

GIS CONSORTIUM – AERIAL PHOTOGRAPHY

Fund 850-672

FINANCIAL

Fund 850		Dept 672	2020 Actual	2021 Original	2021 Projected	2022 Budget
336	1	CHAMPAIGN CITY	\$17,308	\$5,874	\$5,874	\$5,874
336	2	URBANA CITY	\$9,823	\$3,334	\$3,334	\$3,334
336	3	VILLAGE OF RANTOUL	\$4,210	\$1,429	\$1,429	\$1,429
336	6	UNIVERSITY OF ILLINOIS	\$8,888	\$3,016	\$3,016	\$3,016
336	9	CHAMPAIGN COUNTY	\$46,778	\$15,875	\$15,875	\$15,875
336	10	PIATT COUNTY	\$34,195	\$0	\$0	\$0
336	14	VILLAGE OF SAVOY	\$3,275	\$1,111	\$1,111	\$1,111
336	16	VILLAGE OF MAHOMET	\$3,275	\$1,111	\$1,111	\$1,111
336	27	DOUGLAS COUNTY	\$28,576	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$156,328	\$31,750	\$31,750	\$31,750
REVENUE TOTALS			\$156,328	\$31,750	\$31,750	\$31,750
533	7	PROFESSIONAL SERVICES	\$156,329	\$0	\$0	\$0
		SERVICES	\$156,329	\$0	\$0	\$0
EXPENDITURE TOTALS			\$156,329	\$0	\$0	\$0