

Ready for Kindergarten

READY FOR KINDERGARTEN – 104-612

<i>Curriculum for families provided through home visiting and parent education classes.</i>

FINANCIAL

Fund 104	Dept 612		2020 Actual	2021 Original	2021 Projected	2022 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$46,800 \$46,800	\$24,000 \$24,000	\$31,000 \$31,000	\$46,800 \$46,800
		REVENUE TOTALS	\$46,800	\$24,000	\$31,000	\$46,800
522	96	SCHOOL SUPPLIES COMMODITIES	\$52,205 \$52,205	\$24,000 \$24,000	\$29,000 \$29,000	\$46,800 \$46,800
533	7	PROFESSIONAL SERVICES	\$33	\$0	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$2,000	\$0
534	69	PARENT ACTIVITIES/TRAVEL SERVICES	\$344 \$377	\$0 \$0	\$0 \$2,000	\$0 \$0
		EXPENDITURE TOTALS	\$52,582	\$24,000	\$31,000	\$46,800