

RPC Permanent Supportive Housing - Individuals with Physical Disabilities – Even Yrs

RPC –PERMANENT SUPPORTIVE HSG – Individuals with Physical Disabilities – Even Years– 075 – 856

U.S. Housing and Urban Development grant to provide funding to develop and subsidize rental housing and supportive services for homeless individuals with disabilities.

FINANCIAL

Fund 075 Dept 856			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$41,784	\$205,000	\$181,000	\$110,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$41,784	\$205,000	\$181,000	\$110,000
REVENUE TOTALS			\$41,784	\$205,000	\$181,000	\$110,000
511	3	REG. FULL-TIME EMPLOYEES	\$11,243	\$80,000	\$36,850	\$35,000
		PERSONNEL	\$11,243	\$80,000	\$36,850	\$35,000
522	44	EQUIPMENT LESS THAN \$5000	\$1,395	\$0	\$0	\$0
		COMMODITIES	\$1,395	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$200	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$857	\$0	\$1,000	\$1,000
534	38	EMRGNCY SHELTER/UTILITIES	\$19,418	\$125,000	\$110,459	\$62,500
		SERVICES	\$20,475	\$125,000	\$111,459	\$63,500
EXPENDITURE TOTALS			\$33,113	\$205,000	\$148,309	\$98,500