CHAMPAIGN COUNTY BOARD OF HEALTH

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> Champaign County Board of Health Budget Subcommittee Meeting Tuesday, August 21, 2007 10:00 a.m.

Brookens Administrative Center, 1776 E. Washington Meeting Room 2 Urbana, Illinois

AGENDA

- A. Call to Order
- B. Roll Call
- **C.** Approval of Agenda/Addendum
- **D.** Public Participation
- **E.** Old Business
- 1. Discussion of FY2008 Board of Health Budget with Interim C-U Public Health Administrator
 - a. Discussion of Core Programs and Services
 - b. Discussion of Optional Programs and Services
 - 2. Discussion of FY2008 Board of Health Budget incorporating proposals for senior services, clerical support, grant writing, and other initiatives
- **F.** New Business
 - 1. Recommended action to Board of Health for FY2008 budget
 - 2. Discussion of presentation to County Board of Board of Health FY2008 Budget
- **G.** Establishment of Next Meeting Date (if necessary)
- **H.** Adjournment

The mission of the Champaign County Public Health Department is to promote health, prevent disease and lessen the impact of illness through the effective use of community resources.