CHAMPAIGN COUNTY BOARD OF HEALTH

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> Champaign County Board of Health Budget Subcommittee Meeting Tuesday, August 14, 2007 10:00 a.m.

Brookens Administrative Center, 1776 E. Washington Meeting Room 2 Urbana, Illinois

AGENDA

- A. Call to Order
- **B.** Roll Call
- **C.** Public Participation
- **D.** Old Business
 - 1. Discussion of FY08 Board of Health Budget with Interim C-U Public Health Administrator
 - a. Discussion of Core Programs and Services
 - b. Discussion of Optional Programs and Services
 - 2. Discussion of FY08 Board of Health Budget incorporating proposals for senior services, clerical support, grantwriting, and other initiatives
- **E.** New Business
 - 1. Recommended action to Board of Health for FY08 budget
 - 2. Discussion of presentation to County Board of Board of Health FY08 Budget
- **F.** Establishment of Next Meeting Date (if necessary)
- **G.** Adjournment

The mission of the Champaign County Public Health Department is to promote health, prevent disease and lessen the impact of illness through the effective use of community resources.