

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF 5/31/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,440,463	354,272	1,447,317	100	1,537,200	6,077,200	4,540,000	0	3,995,282	66
	EXPENDITURE	1,440,463	317	1,439,254	100	1,537,200	4,540,000	3,002,800	0	4,440,000	98
075	REGIONAL PLANNING COMM										
	REVENUE	15,508,163	1,458,414	11,195,248	72	14,239,305	14,614,505	375,200	1,320,035	4,245,907	29
	EXPENDITURE	15,417,322	1,237,893	10,834,221	70	14,165,240	14,540,440	375,200	1,311,254	4,596,913	32
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,622,434	398,966	1,610,874	99	2,494,546	2,494,546	0	0	0	
	EXPENDITURE	1,514,150	86,002	1,456,997	96	2,260,610	2,260,610	0	130,898	409,315	18

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT (AS OF 5/31/19)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	444,700	78,767	414,661	93	433,700	433,850	150	84,952	123,444	28
	EXPENDITURE	214,905	14,188	200,656	93	286,165	286,315	150	5,733	169,434	59
013	DEBT SERVICE										
	REVENUE	280,198	25,831	310,228	111	282,270	4,112,397	3,830,127	25,915	3,907,870	95
	EXPENDITURE	280,198	0	280,198	100	282,270	3,902,170	3,619,900	0	1,856,318	48
016	ADMINISTRATIVE SERVICES										
	REVENUE	71,632	1,137	66,336	93	45,703	45,703	0	2,801	7,475	16
	EXPENDITURE	852,103	94,229	818,995	96	852,838	912,838	60,000	45,948	307,753	34
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,498	103,681	418,332	99	439,412	439,412	0	0	0	
	EXPENDITURE	422,498	0	417,997	99	439,412	439,412	0	0	0	
020	AUDITOR										
	REVENUE	134,500	1,055	121,253	90	177,431	177,431	0	0	9,641	5
	EXPENDITURE	389,972	28,410	384,386	99	395,113	395,113	0	29,473	191,441	48
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	132,065	10,148	127,146	96	135,105	135,105	0	9,587	49,280	36
022	COUNTY CLERK										
	REVENUE	516,861	34,375	457,925	89	464,990	464,990	0	49,340	146,615	32
	EXPENDITURE	1,173,455	70,136	1,158,342	99	1,137,661	1,137,661	0	66,099	412,446	36
023	RECORDER										
	REVENUE	2,891,000	279,620	2,876,493	99	2,452,000	2,452,000	0	186,509	778,187	32
	EXPENDITURE	1,649,888	28,012	1,643,051	100	1,357,553	1,357,553	0	190,446	356,566	26
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	41,240	3,052	36,622	89	42,200	42,200	0	3,052	9,155	22
	EXPENDITURE	374,425	25,269	356,279	95	380,428	380,428	0	24,085	121,411	32
026	COUNTY TREASURER										
	REVENUE	656,500	8,861	715,719	109	669,500	669,500	0	6,837	18,498	3
	EXPENDITURE	274,628	26,058	271,758	99	277,199	277,199	0	26,076	111,150	40
028	INFORMATION TECHNOLOGY										
	REVENUE	113,480	400	64,925	57	244,610	244,610	0	1,600	1,600	1
	EXPENDITURE	1,083,748	101,326	1,062,997	98	1,051,223	1,051,223	0	59,608	298,911	28
030	CIRCUIT CLERK										
	REVENUE	1,483,065	135,662	1,457,262	98	1,576,050	1,576,050	0	144,076	538,671	34
	EXPENDITURE	1,188,488	92,001	1,126,123	95	1,185,225	1,185,225	0	84,167	432,433	36
031	CIRCUIT COURT										
	REVENUE	15,000	0	15,441	103	15,000	15,000	0	0	0	
	EXPENDITURE	1,101,493	84,052	1,081,427	98	1,070,176	1,070,176	0	81,093	427,394	40

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF 5/31/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	53,253	2,678	51,439	97	50,509	50,509	0	2,837	24,079	48
036	PUBLIC DEFENDER										
	REVENUE	117,692	8,913	122,772	104	117,108	117,108	0	13,082	45,546	39
	EXPENDITURE	1,141,802	85,296	1,112,554	97	1,125,051	1,160,974	35,923	89,317	448,903	39
040	SHERIFF										
	REVENUE	1,372,551	202,451	1,370,505	100	1,917,815	1,917,815	0	106,229	424,672	22
	EXPENDITURE	5,788,995	351,803	5,759,821	99	5,626,466	5,626,466	0	369,980	2,357,610	42
041	STATES ATTORNEY										
	REVENUE	1,002,715	100,573	1,064,541	106	930,061	930,061	0	81,076	349,946	38
	EXPENDITURE	2,425,027	177,992	2,371,160	98	2,348,898	2,348,898	0	168,378	925,014	39
042	CORONER										
	REVENUE	124,778	5,239	124,747	100	110,300	110,300	0	9,479	39,692	36
	EXPENDITURE	587,481	53,073	572,769	97	579,387	579,387	0	48,545	209,380	36
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	63,000	54,097	92,752	147	63,000	63,000	0	0	56,331	89
	EXPENDITURE	166,004	12,371	157,960	95	167,880	167,880	0	11,895	63,282	38
051	JUVENILE DETENTION CENTER										
	REVENUE	1,342,613	233,767	1,447,543	108	1,255,449	1,255,449	0	123,461	694,371	55
	EXPENDITURE	1,751,587	137,328	1,656,959	95	1,784,179	1,784,179	0	134,484	657,284	37
052	COURT SERVICES -PROBATION										
	REVENUE	694,785	129,713	771,344	111	636,373	636,373	0	68,343	388,009	61
	EXPENDITURE	1,653,409	125,133	1,641,053	99	1,621,209	1,621,209	0	123,738	605,653	37
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	26,940	7,101	26,260	97	19,141	19,141	0	2,474	6,370	33
071	PUBLIC PROPERTIES										
	REVENUE	1,610,086	143,186	1,525,662	95	1,766,040	1,766,040	0	435,062	523,748	30
	EXPENDITURE	3,429,480	214,945	3,306,231	96	4,094,359	4,094,359	0	258,959	940,136	23
075	GENERAL COUNTY										
	REVENUE	22,923,159	3,919,387	23,286,368	102	24,804,740	24,804,740	0	1,476,094	3,844,464	15
	EXPENDITURE	6,635,929	356,063	6,379,246	96	4,498,547	4,438,547	60,000-	235,605	1,253,017	28
077	ZONING AND ENFORCEMENT										
	REVENUE	55,651	6,439	86,776	156	76,726	76,726	0	661	21,622	28
	EXPENDITURE	463,038	36,464	453,691	98	455,987	455,987	0	33,709	166,993	37
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	222,554	0	222,553	100	221,636	221,636	0	36,939	36,939	17

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT (AS OF 5/31/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
127	VETERANS ASSISTNC COMSSN										
	REVENUE	5,000	0	5,000	100	0	0	0	0	10,000	N.A.
	EXPENDITURE	129,788	10,204	129,229	100	125,868	125,868	0	10,600	56,570	45
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	45,408	0	18,585	41	30,408	30,408	0	0	5,103	17
	EXPENDITURE	53,069	3,671	51,123	96	36,325	36,325	0	2,772	14,085	39
140	CORRECTIONAL CENTER										
	REVENUE	672,986	65,961	690,417	103	673,195	673,195	0	49,263	202,527	30
	EXPENDITURE	6,378,212	501,985	6,147,321	96	6,688,078	6,688,078	0	504,457	2,459,272	37
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	301,634	42,965	341,314	113	286,634	286,634	0	22,871	67,812	24
	EXPENDITURE	300,485	10,727	278,180	93	335,842	335,842	0	21,273	111,100	33
TOTAL	GENERAL CORPORATE										
	REVENUE	37,402,732	42,965	37,903,523	101	39,510,715	43,340,992	3,830,277	2,890,703	12,214,999	28
	EXPENDITURE	40,344,919	10,727	39,246,904	97	38,629,730	42,285,703	3,655,973	2,678,277	15,070,224	36

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	FY 2018				FY 2019					
		BUDGET-FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET-CURRENT (AS OF 5/31/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	22,728,376	1,235,087	18,485,320	81	2,542,320	15,703,970	13,161,650	9,306	9,020,456	57
	EXPENDITURE	23,902,203	792,827	16,163,374	68	3,040,546	16,489,248	13,448,702	95,500	9,148,498	55
083	COUNTY HIGHWAY										
	REVENUE	3,769,593	713,959	3,112,865	83	3,321,869	3,321,869	0	13,806	223,683	7
	EXPENDITURE	4,668,972	306,657	4,048,898	87	3,232,869	3,232,869	0	288,402	986,734	31
084	COUNTY BRIDGE										
	REVENUE	1,261,793	310,515	1,298,332	103	1,360,069	1,360,069	0	3,953	20,452	2
	EXPENDITURE	2,151,000	7,642	1,754,976	82	1,360,000	1,360,000	0	58,576	206,835	15
085	COUNTY MOTOR FUEL TAX										
	REVENUE	2,501,619	206,902	2,944,758	118	2,503,660	2,503,660	0	370,145	931,630	37
	EXPENDITURE	1,849,191	104,068	1,259,404	68	4,729,872	4,729,872	0	62,182	317,032	7
088	ILL. MUNICIPAL RETIREMENT										
	REVENUE	4,611,518	668,352	3,685,744	80	3,799,026	3,799,026	0	74,959	361,591	10
	EXPENDITURE	4,611,518	312,831	4,101,687	89	3,351,454	3,448,526	97,072	481,810	1,251,347	36
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,634,586	301,086	1,514,842	93	1,674,871	1,674,871	0	34,893	274,076	16
	EXPENDITURE	1,619,326	137,850	1,503,045	93	1,689,638	1,689,638	0	90,747	244,266	14
090	MENTAL HEALTH										
	REVENUE	5,020,240	1,202,306	5,023,554	100	5,404,493	5,404,493	0	3,774	263,231	5
	EXPENDITURE	5,020,240	638,083	4,641,148	92	5,404,493	5,654,493	250,000	298,823	1,820,702	32
091	ANIMAL CONTROL										
	REVENUE	587,307	62,229	600,012	102	601,792	601,792	0	79,851	252,016	42
	EXPENDITURE	564,375	40,123	550,318	98	640,656	640,656	0	43,411	208,270	33
092	LAW LIBRARY										
	REVENUE	91,100	10,222	97,641	107	91,450	91,450	0	10,367	33,868	37
	EXPENDITURE	92,000	15,183	88,776	96	90,540	90,540	0	6,371	21,969	24
093	FORECLOSURE MEDIATION FND										
	REVENUE	16,000	1,548	16,228	101	16,000	16,000	0	1,267	5,085	32
	EXPENDITURE	32,156	1,012	16,109	50	24,815	24,815	0	2,457	10,167	41
101	MHB/DOB CILA FACILITIES										
	REVENUE	122,674	237	126,025	103	123,300	373,300	250,000	250,451	352,006	94
	EXPENDITURE	117,154	0	100,269	86	123,300	473,300	350,000	0	32,815	7
103	HWY FED AID MATCHING FUND										
	REVENUE	102,887	24,508	103,899	101	109,193	109,193	0	863	3,484	3
	EXPENDITURE	350,000	0	0	0	0	0	0	0	0	0
104	EARLY CHILDHOOD FUND										
	REVENUE	10,360,945	761,519	9,719,443	94	9,054,356	11,625,586	2,571,230	562,011	2,753,715	24
	EXPENDITURE	10,321,070	633,872	9,589,872	93	9,033,809	11,605,039	2,571,230	768,262	3,502,142	30
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	1,825,860	1,034	1,841,215	101	2,594,992	2,594,992	0	1,873	7,331	
	EXPENDITURE	2,597,894	6,650	1,247,023	48	3,261,048	3,261,048	0	379,719	731,022	22

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-----BUDGET-----		ACTUALS		-----BUDGET-----		ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	CURRENT (AS OF 5/31/19)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,674,440	350,490	4,944,319	106	4,942,750	4,942,750	0	395,099	1,196,928	24
	EXPENDITURE	4,759,440	150,954	4,750,729	100	4,900,115	4,900,115	0	218,618	363,444	7
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	330,400	27,685	311,948	94	332,500	332,500	0	25,673	83,310	25
	EXPENDITURE	304,114	71,055	299,821	99	329,861	329,861	0	71,647	91,128	28
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,895,508	956,520	3,890,176	100	4,197,033	4,197,033	0	1,444	8,665	
	EXPENDITURE	3,895,508	607,626	3,611,551	93	4,197,033	4,197,033	0	0	1,257,071	30
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	3,710,125	393,797	2,485,501	67	3,879,125	4,088,189	209,064	25,526	746,112	18
	EXPENDITURE	3,710,125	227,607	2,576,539	69	3,865,475	4,074,539	209,064	246,267	1,141,808	28
188	SOCIAL SECURITY FUND										
	REVENUE	3,222,112	409,087	2,491,207	77	3,128,706	3,128,706	0	100,125	334,108	11
	EXPENDITURE	3,222,112	332,892	2,947,614	91	2,693,181	2,827,056	133,875	192,628	1,108,527	39
303	COURT COMPLEX CONSTR FUND										
	REVENUE	250	291	3,689	1476	2,000	2,000	0	313	1,526	76
	EXPENDITURE	220,000	5,499	16,915	8	220,000	220,000	0	1,403	16,823	8
474	RPC USDA REVOLVING LOANS										
	REVENUE	210,000	1,831	20,286	10	210,000	210,000	0	1,172	5,692	3
	EXPENDITURE	53,500	2,917	37,674	70	55,000	55,000	0	3,558	3,558	6
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	110,000	14,310	169,691	154	114,000	114,000	0	12,742	73,378	64
	EXPENDITURE	262,000	4,320	215,002	82	261,000	261,000	0	7,689	37,131	14
476	SELF-FUNDED INSURANCE										
	REVENUE	2,536,890	167,818	2,188,276	86	3,099,654	3,099,654	0	169,834	587,444	19
	EXPENDITURE	3,114,890	249,854	2,752,103	88	3,123,011	3,533,215	410,204	102,692	1,904,191	54
610	WORKING CASH FUND										
	REVENUE	5,687	364	5,572	98	5,000	5,000	0	596	2,497	50
	EXPENDITURE	5,687	0	5,572	98	5,000	5,000	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	803	10,730	89	12,000	12,000	0	567	2,944	25
	EXPENDITURE	12,000	803	10,730	89	12,000	12,000	0	567	2,944	25
612	SHERIFF DRUG FORFEITURES										
	REVENUE	15,151	107	25,302	167	15,701	15,701	0	216	1,983	13
	EXPENDITURE	26,000	469	5,900	23	26,000	26,000	0	710	19,932	77
613	COURT'S AUTOMATION FUND										
	REVENUE	309,241	21,476	235,862	76	265,500	265,500	0	22,946	87,200	33
	EXPENDITURE	338,071	251	211,848	63	263,633	263,633	0	1,544	90,304	34
614	RECORDER'S AUTOMATION FND										
	REVENUE	150,500	14,716	191,270	127	181,000	181,000	0	16,371	57,306	32
	EXPENDITURE	259,878	16,337	239,660	92	248,318	248,318	0	9,461	117,475	47

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET-		ACTUALS		BEGINNING	-BUDGET-		ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/19)	(AS OF 5/31/19)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
615	PUBLIC DEFENDER AUTOMATN										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	0	0	0		0	0	0	0	0	
617	CHILD SUPPORT SERV FUND										
	REVENUE	20,600	226	2,687	13	16,500	16,500	0	166	779	5
	EXPENDITURE	98,373	2,568	51,557	52	49,157	49,157	0	2,887	13,726	28
618	PROBATION SERVICES FUND										
	REVENUE	467,000	37,111	429,353	92	452,000	452,000	0	41,648	165,121	37
	EXPENDITURE	644,550	21,883	448,781	70	790,500	790,500	0	21,016	75,832	10
619	TAX SALE AUTOMATION FUND										
	REVENUE	26,375	2,073	26,793	102	26,500	26,500	0	937	1,786	7
	EXPENDITURE	43,746	1,190	33,071	76	41,413	41,413	0	12	1,415	3
620	HEALTH-LIFE INSURANCE										
	REVENUE	7,239,720	494,493	5,902,063	82	6,967,380	6,967,380	0	497,550	2,510,134	36
	EXPENDITURE	7,247,600	544,057	6,394,187	88	6,961,880	6,961,880	0	493,931	2,626,865	38
621	STS ATTY DRUG FORFEITURES										
	REVENUE	24,000	283	27,913	116	24,275	24,275	0	22	5,036	21
	EXPENDITURE	42,275	5,180	40,596	96	24,275	24,275	0	1,874	12,800	53
627	PROPERTY TAX INT FEE FUND										
	REVENUE	64,050	182	55,571	87	66,200	66,200	0	483	2,172	3
	EXPENDITURE	64,050	0	55,015	86	66,200	66,200	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	20,000	5	11,814	59	125,000	125,000	0	4	34	
	EXPENDITURE	20,000	0	11,711	59	124,552	124,552	0	345	3,665	3
629	COUNTY HISTORICAL FUND										
	REVENUE	12	8	126	1050	60	60	0	14	57	95
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	211,650	12,352	173,758	82	247,250	247,250	0	15,546	59,855	24
	EXPENDITURE	317,197	23,611	214,743	68	245,756	245,756	0	14,316	79,184	32
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	19,450	1,426	16,808	86	20,000	20,000	0	2,453	7,796	39
	EXPENDITURE	70,000	2,375	37,614	54	50,000	50,000	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	8,000	535	5,973	75	6,050	6,050	0	565	2,452	41
	EXPENDITURE	12,500	1,170	12,499	100	5,000	5,000	0	0	3,830	77
658	JAIL COMMISSARY										
	REVENUE	52,400	7,172	51,501	98	52,400	52,400	0	4,737	25,224	48
	EXPENDITURE	300,000	1,924	73,853	25	300,000	300,000	0	3,066	5,755	2
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	23,020	1,579	19,823	86	24,100	24,100	0	1,989	8,026	33
	EXPENDITURE	23,020	0	19,823	86	24,100	24,100	0	0	0	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 5/31/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9						
		-BUDGET-	ACTUALS			BEGINNING (01/01/19)	BUDGET		CHANGE	ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %		CURRENT OF 5/31/19)	CURRENT MONTH		YEAR-TO DATE	YTD %	
670	COUNTY CLK AUTOMATION FND											
	REVENUE	27,700	2,449	23,474	85	30,000	30,000	0	1,740	6,736	22	
	EXPENDITURE	130,000	1,046	16,197	12	155,000	155,000	0	309	9,555	6	
671	COURT DOCUMENT STORAGE FD											
	REVENUE	241,225	21,429	235,652	98	246,500	246,500	0	22,796	86,607	35	
	EXPENDITURE	375,490	16,684	292,234	78	255,039	255,039	0	30,037	124,656	49	
675	VICTIM ADVOCACY GRT-ICJIA											
	REVENUE	51,525	13	41,110	80	40,000	40,000	0	0	0		
	EXPENDITURE	51,228	3,906	40,722	79	38,583	38,583	0	2,956	14,634	38	
676	SOLID WASTE MANAGEMENT											
	REVENUE	44,107	267	33,443	76	27,769	27,769	0	629	10,486	38	
	EXPENDITURE	51,350	17,523	37,438	73	43,543	43,543	0	1,486	2,936	7	
679	CHILD ADVOCACY CENTER											
	REVENUE	322,930	31,849	283,096	88	313,617	313,617	0	22,563	105,877	34	
	EXPENDITURE	322,924	23,238	311,500	96	313,083	313,083	0	26,734	115,875	37	
685	SPECIALTY COURTS FUND											
	REVENUE	83,006	1,610	79,329	96	80,081	80,081	0	1,907	7,914	10	
	EXPENDITURE	79,561	5,531	75,647	95	79,379	79,379	0	9,376	30,109	38	
687	SHERIFF FORECLOSURES											
	REVENUE	0	167,370	3,458,399		0	0	0	84,879	387,571		
	EXPENDITURE	0	0	0		0	0	0	0	0		
850	GEOG INF SYS JOINT VENTUR											
	REVENUE	665,439	105,837	626,170	94	645,859	672,859	27,000	82,498	115,769	17	
	EXPENDITURE	658,685	61,451	591,211	90	631,656	673,656	42,000	30,682	208,541	31	
TOTAL ALL FUNDS	REVENUE	139,402,803	11,202,243	131,644,592	94	120,775,667	145,740,088	24,964,421	7,184,007	41,657,337	29	
	EXPENDITURE	147,349,827	6,805,406	126,813,951	86	122,974,563	147,520,683	24,546,120	8,192,500	52,481,965	36	