

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/18

FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8						
		-BUDGET-		ACTUALS		BEGINNING	BUDGET-	CHANGE	CURRENT	ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/18)	(AS OF12/31/18)		MONTH	YEAR-TO DATE	YTD %	
074	2003 NURS HM BOND DBT SRV											
	REVENUE	1,440,575	3,191	1,447,988	101	1,440,463	1,440,463	0	41,892	1,444,053	100	
	EXPENDITURE	1,440,575	0	1,439,525	100	1,440,463	1,440,463	0	0	117,523	8	
075	REGIONAL PLANNING COMM											
	REVENUE	13,860,940	1,374,690	10,348,780	75	13,999,124	15,508,163	1,509,039	858,698	10,216,349	66	
	EXPENDITURE	13,687,037	1,189,526	10,084,930	74	13,908,283	15,417,322	1,509,039	1,062,084	10,225,763	66	
076	TORT IMMUNITY TAX FUND											
	REVENUE	1,550,911	2,079	1,543,736	100	1,670,884	1,622,434	48,450-	44,371	1,608,551	99	
	EXPENDITURE	1,540,177	43,093	1,451,406	94	1,390,150	1,514,150	124,000	43,491	659,516	44	

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		-BUDGET-		ACTUALS		-BUDGET-		CHANGE		ACTUALS	
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	CURRENT (AS OF 12/31/18)		CURRENT MONTH	YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	331,500	4,609	337,124	102	444,700	444,700	0	5,887	332,235	75
	EXPENDITURE	300,054	19,068	277,632	93	309,253	224,332	84,921-	9,056	195,494	87
013	DEBT SERVICE										
	REVENUE	565,340	25,831	308,847	55	280,198	280,198	0	25,915	258,398	92
	EXPENDITURE	282,712	261,335	282,711	100	280,198	280,198	0	260,099	280,198	100
016	ADMINISTRATIVE SERVICES										
	REVENUE	81,207	1,805	75,233	93	71,632	71,632	0	19,929	43,317	60
	EXPENDITURE	722,083	30,426	613,069	85	732,946	832,312	99,366	57,349	774,569	93
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,183	567	421,052	100	422,498	422,498	0	11,531	418,022	99
	EXPENDITURE	422,183	221	421,052	100	422,498	422,498	0	11,465	417,621	99
020	AUDITOR										
	REVENUE	161,500	1,248	107,964	67	134,500	134,500	0	544	21,367	16
	EXPENDITURE	383,334	29,175	376,285	98	389,972	389,972	0	29,156	372,629	96
021	BOARD OF REVIEW										
	REVENUE	0	0	20	N.A.	0	0	0	0	0	
	EXPENDITURE	130,680	10,027	122,670	94	132,065	132,065	0	9,427	122,470	93
022	COUNTY CLERK										
	REVENUE	463,150	27,627	438,327	95	505,150	516,861	11,711	53,623	418,548	81
	EXPENDITURE	1,026,481	53,302	961,657	94	1,147,684	1,173,455	25,771	90,581	1,135,871	97
023	RECORDER										
	REVENUE	2,211,000	163,347	2,411,092	109	2,351,000	2,891,000	540,000	198,988	2,848,079	99
	EXPENDITURE	1,257,211	95,272	1,239,399	99	1,289,888	1,649,888	360,000	26,352	1,475,439	89
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	36,621	3,052	39,621	108	41,240	41,240	0	3,052	33,570	81
	EXPENDITURE	386,648	31,200	369,271	96	368,775	374,425	5,650	24,599	342,874	92
026	COUNTY TREASURER										
	REVENUE	666,400	64,518	637,487	96	656,500	656,500	0	315,965	683,044	104
	EXPENDITURE	275,697	19,249	273,522	99	274,628	274,628	0	20,169	264,639	96
028	INFORMATION TECHNOLOGY										
	REVENUE	104,386	5,567	64,975	62	113,480	113,480	0	800	13,474	12
	EXPENDITURE	1,062,783	75,372	1,036,892	98	1,098,244	1,094,137	4,107-	82,536	957,364	87
030	CIRCUIT CLERK										
	REVENUE	1,672,565	120,973	1,442,870	86	1,483,065	1,483,065	0	104,072	1,339,666	90
	EXPENDITURE	1,077,056	77,646	1,031,225	96	1,189,488	1,189,488	0	82,385	1,078,917	91
031	CIRCUIT COURT										
	REVENUE	12,000	0	1,952	16	15,000	15,000	0	15,000	15,441	103
	EXPENDITURE	1,216,427	79,154	1,195,202	98	1,080,513	1,101,493	20,980	66,108	1,037,871	94

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		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	BUDGET- CURRENT (AS OF 12/31/18)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	34,364	2,700	34,158	99	52,253	52,253	0	4,892	50,290	96
036	PUBLIC DEFENDER										
	REVENUE	125,000	9,162	112,081	90	116,000	117,692	1,692	9,716	109,734	93
	EXPENDITURE	1,130,757	97,232	1,122,145	99	1,140,110	1,141,802	1,692	85,821	1,070,147	94
040	SHERIFF										
	REVENUE	1,277,790	68,365	1,330,618	104	1,323,295	1,372,551	49,256	169,210	1,284,317	94
	EXPENDITURE	5,572,793	444,368	5,561,095	100	5,443,952	5,771,343	327,391	443,828	5,408,466	94
041	STATES ATTORNEY										
	REVENUE	1,265,884	63,019	928,021	73	1,000,884	1,000,884	0	64,124	990,170	99
	EXPENDITURE	2,271,160	157,190	2,232,895	98	2,293,196	2,423,196	130,000	222,741	2,238,036	92
042	CORONER										
	REVENUE	112,125	3,486	122,802	110	117,300	117,300	0	9,078	118,384	101
	EXPENDITURE	580,669	44,209	576,556	99	571,106	571,106	0	49,905	543,850	95
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	73,601	14,560	40,340	55	63,000	63,000	0	32,526	92,752	147
	EXPENDITURE	163,839	14,369	162,824	99	164,572	166,004	1,432	12,334	151,475	91
051	JUVENILE DETENTION CENTER										
	REVENUE	1,325,486	300,582	1,326,988	100	1,342,613	1,342,613	0	2,669	1,198,033	89
	EXPENDITURE	1,766,949	124,494	1,710,198	97	1,786,587	1,751,587	35,000-	116,846	1,587,984	91
052	COURT SERVICES -PROBATION										
	REVENUE	678,374	154,424	675,858	100	694,785	694,785	0	0	652,485	94
	EXPENDITURE	1,586,477	122,311	1,573,063	99	1,618,409	1,653,409	35,000	120,012	1,571,036	95
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	19,141	0	13,583	71	19,141	26,067	6,926	0	20,772	80
071	PUBLIC PROPERTIES										
	REVENUE	1,288,356	11,601	1,177,006	91	1,610,086	1,610,086	0	412,010	1,428,636	89
	EXPENDITURE	3,577,926	180,799	3,364,160	94	3,429,480	3,429,480	0	182,603	2,430,633	71
072	ADA COMPLIANCE										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	224,323	14,489	126,535	56	15,000	22,700	7,700	780	3,171	14
075	GENERAL COUNTY										
	REVENUE	22,360,754	876,072	22,456,320	100	23,397,278	22,923,159	474,119-	1,214,844	21,504,667	94
	EXPENDITURE	4,001,393	508,477	3,604,754	90	3,925,585	4,655,529	729,944	477,016	3,948,144	85
077	ZONING AND ENFORCEMENT										
	REVENUE	57,393	5,361	53,113	93	55,651	55,651	0	8,631	90,344	162
	EXPENDITURE	434,960	30,860	421,819	97	444,491	463,036	18,545	30,300	429,052	93

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		-BUDGET-	ACTUALS			BEGINNING	BUDGET		CURRENT	ACTUALS		
		FINAL	CURRENT	YEAR-TO	YTD		(01/01/18)	CURRENT		CHANGE	MONTH	YEAR-TO
			MONTH	DATE	%	(AS	OF12/31/18)			DATE	%	
080	GENERAL CORPORATE	(CONTINUED)										
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	216,343	36,057	216,343	100	222,554	222,554	0	0	148,369	67	
127	VETERANS ASSISTNC COMSSN											
	REVENUE	4,702	0	5,002	106	0	5,000	5,000	0	5,000	100	
	EXPENDITURE	130,338	9,210	130,139	100	124,765	129,765	5,000	11,989	126,293	97	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	44,914	4,473	19,047	42	45,408	45,408	0	0	13,230	29	
	EXPENDITURE	36,361	2,719	36,238	100	53,069	53,069	0	4,930	49,103	93	
140	CORRECTIONAL CENTER											
	REVENUE	755,154	35,112	656,091	87	672,986	672,986	0	50,049	526,809	78	
	EXPENDITURE	6,190,553	482,774	6,094,253	98	6,454,888	6,396,737	58,151-	488,892	5,866,149	92	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	286,634	31,515	293,868	103	301,634	301,634	0	0	267,483	89	
	EXPENDITURE	293,770	16,279	221,406	75	300,485	300,485	0	26,481	266,367	89	
TOTAL	GENERAL CORPORATE											
	REVENUE	36,384,019	31,515	35,483,719	98	37,259,883	37,393,423	133,540	2,728,163	34,707,205	93	
	EXPENDITURE	36,775,465	16,279	35,402,751	96	36,775,795	38,369,013	1,593,218	3,048,652	34,365,293	90	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/18

FUND	NAME	FY 2017				FY 2018					
		BUDGET-FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	BUDGET-CURRENT OF12/31/18	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	14,654,001	863,071	12,409,528	85	18,154,682	22,728,376	4,573,694	2,803,733	10,293,069	45
	EXPENDITURE	14,621,992	857,535	12,153,130	83	15,205,024	19,710,141	4,505,117	942,846	9,345,928	47
083	COUNTY HIGHWAY										
	REVENUE	3,342,022	129,406	4,152,268	124	3,844,058	3,769,593	74,465-	170,888	3,020,903	80
	EXPENDITURE	2,959,625	225,142	2,368,895	80	3,843,437	4,668,972	825,535	595,695	3,760,113	81
084	COUNTY BRIDGE										
	REVENUE	1,199,721	4,109	1,218,246	102	1,299,145	1,261,793	37,352-	38,698	1,293,039	102
	EXPENDITURE	1,951,000	98,270	1,765,741	91	2,151,000	2,151,000	0	620,330	1,730,022	80
085	COUNTY MOTOR FUEL TAX										
	REVENUE	3,317,177	196,799	3,045,250	92	2,501,619	2,501,619	0	206,510	2,743,960	110
	EXPENDITURE	5,736,013	453,974	5,274,290	92	1,849,191	1,849,191	0	30,552	1,050,302	57
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	4,313,341	75,184	4,075,625	94	4,611,518	4,611,518	0	185,513	4,078,561	88
	EXPENDITURE	4,313,341	651,730	4,092,894	95	4,611,518	4,611,518	0	661,087	3,965,068	86
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,599,784	48,561	1,614,014	101	1,665,310	1,634,586	30,724-	35,053	1,488,845	91
	EXPENDITURE	1,543,878	89,822	1,541,588	100	1,650,050	1,619,326	30,724-	87,356	1,375,762	85
090	MENTAL HEALTH										
	REVENUE	4,825,705	50,413	4,853,940	101	5,158,555	5,020,240	138,315-	132,328	5,013,807	100
	EXPENDITURE	4,825,705	329,003	4,539,018	94	5,158,555	5,020,240	138,315-	366,779	4,584,208	91
091	ANIMAL CONTROL										
	REVENUE	577,979	22,802	588,756	102	582,807	587,307	4,500	43,742	599,491	102
	EXPENDITURE	586,247	42,747	518,443	88	555,675	564,375	8,700	49,052	513,546	91
092	LAW LIBRARY										
	REVENUE	91,030	7,061	94,523	104	91,100	91,100	0	6,908	89,893	99
	EXPENDITURE	90,586	9,343	72,881	80	80,000	92,000	12,000	29,644	81,859	89
093	FORECLOSURE MEDIATION FND										
	REVENUE	46,410	1,083	48,484	104	16,000	16,000	0	1,421	14,423	90
	EXPENDITURE	12,000	0	2,388	20	16,000	32,156	16,156	2,262	15,436	48
101	MHB/DDB CILA FACILITIES										
	REVENUE	100,050	132	123,234	123	118,100	118,100	0	337	103,072	87
	EXPENDITURE	116,931	0	83,598	71	94,194	94,194	0	0	66,980	71
103	HWY FED AID MATCHING FUND										
	REVENUE	96,468	423	98,896	103	102,887	102,887	0	3,414	102,994	100
	EXPENDITURE	0	0	0		350,000	350,000	0	0	0	
104	EARLY CHILDHOOD FUND										
	REVENUE	8,994,590	883,534	8,181,993	91	8,790,425	10,360,945	1,570,520	950,590	8,876,036	86
	EXPENDITURE	10,365,600	672,018	9,145,591	88	8,750,550	10,321,070	1,570,520	747,409	9,081,345	88
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	963,947	467	973,708	101	1,825,860	1,825,860	0	565	15,078	1
	EXPENDITURE	1,696,340	92,470	894,928	53	2,446,079	2,597,894	151,815	313,458	1,223,750	47

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FUND	NAME	FY 2017				FY 2018					
		-BUDGET-	ACTUALS	ACTUALS	YTD	BEGINNING	BUDGET-	CHANGE	ACTUALS	ACTUALS	YTD
		FINAL	CURRENT MONTH	YEAR-TO DATE	%	(01/01/18)	(AS OF12/31/18)		CURRENT MONTH	YEAR-TO DATE	%
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,754,161	407,630	4,759,272	100	4,674,440	4,674,440	0	420,145	4,087,703	87
	EXPENDITURE	4,744,883	389,186	4,663,187	98	4,759,440	4,759,440	0	645,499	2,071,009	44
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	330,000	25,722	333,002	101	330,400	330,400	0	21,968	283,427	86
	EXPENDITURE	289,808	68,194	289,808	100	304,114	304,114	0	0	229,428	75
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,712,610	6,503	3,724,703	100	4,010,910	3,895,508	115,402-	109,222	3,876,967	100
	EXPENDITURE	3,712,610	269,651	3,600,635	97	4,010,910	3,895,508	115,402-	275,801	3,668,758	94
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	2,418,125	301,180	2,151,684	89	3,124,125	3,710,125	586,000	118,813	2,142,504	58
	EXPENDITURE	2,393,229	145,380	2,132,339	89	3,124,125	3,710,125	586,000	378,398	2,346,877	63
188	SOCIAL SECURITY FUND										
	REVENUE	3,111,616	67,906	2,860,040	92	3,222,112	3,222,112	0	150,074	2,414,410	75
	EXPENDITURE	3,111,616	228,848	2,834,535	91	3,222,112	3,222,112	0	240,271	2,820,325	88
303	COURT COMPLEX CONSTR FUND										
	REVENUE	250	223	1,823	729	250	250	0	403	3,271	1308
	EXPENDITURE	84,062	0	24,579	29	220,000	220,000	0	0	16,915	8
474	RPC USDA REVOLVING LOANS										
	REVENUE	200,000	2,028	22,544	11	210,000	210,000	0	1,416	19,356	9
	EXPENDITURE	57,500	0	46,414	81	53,500	53,500	0	0	36,780	69
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,627,000	11,125	1,529,972	94	110,000	110,000	0	11,454	155,420	141
	EXPENDITURE	460,000	283,556	372,930	81	262,000	262,000	0	135,390	207,853	79
476	SELF-FUNDED INSURANCE										
	REVENUE	2,742,385	62,300	2,114,947	77	2,529,890	2,536,890	7,000	79,616	1,069,852	42
	EXPENDITURE	2,677,137	23,975	1,860,517	69	2,526,890	3,114,890	588,000	351,169	2,593,267	83
610	WORKING CASH FUND										
	REVENUE	4,909	289	4,909	100	1,900	1,900	0	591	4,887	257
	EXPENDITURE	4,909	0	4,909	100	1,900	1,900	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	594	11,019	92	12,000	12,000	0	693	9,981	83
	EXPENDITURE	12,000	594	11,019	92	12,000	12,000	0	693	9,981	83
612	SHERIFF DRUG FORFEITURES										
	REVENUE	15,036	1,088	24,502	163	15,151	15,151	0	274	25,075	166
	EXPENDITURE	26,000	1,384	8,659	33	26,000	26,000	0	360	5,765	22
613	COURT'S AUTOMATION FUND										
	REVENUE	340,080	18,786	271,389	80	309,241	309,241	0	17,290	215,805	70
	EXPENDITURE	321,269	20	268,440	84	338,071	338,071	0	50,188	211,848	63
614	RECORDER'S AUTOMATION FND										
	REVENUE	150,350	14,289	183,298	122	150,500	150,500	0	15,650	168,833	112
	EXPENDITURE	251,037	9,954	216,227	86	253,178	259,878	6,700	9,839	212,936	82

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		FINAL	CURRENT	YEAR-TO	YTD		AS	CHANGE		MONTH	YEAR-TO	
	MONTH	DATE	%	(01/01/18)	OF12/31/18)				DATE	%		
617	CHILD SUPPORT SERV FUND											
	REVENUE	60,500	170	2,844	5	20,600	20,600	0	176	2,422	12	
	EXPENDITURE	144,053	7,316	111,271	77	98,373	98,373	0	3,011	49,811	51	
618	PROBATION SERVICES FUND											
	REVENUE	545,000	31,546	497,960	91	467,000	467,000	0	25,756	404,160	87	
	EXPENDITURE	600,204	101,216	364,934	61	644,550	644,550	0	18,631	245,723	38	
619	TAX SALE AUTOMATION FUND											
	REVENUE	28,255	623	24,446	87	26,375	26,375	0	625	25,818	98	
	EXPENDITURE	44,421	0	27,195	61	41,408	43,746	2,338	734	30,938	71	
620	HEALTH-LIFE INSURANCE											
	REVENUE	7,121,103	951,120	6,593,059	93	7,239,720	7,239,720	0	816,054	5,899,488	81	
	EXPENDITURE	6,792,361	1,080,828	6,680,166	98	7,247,600	7,247,600	0	1,049,976	6,372,537	88	
621	STS ATTY DRUG FORFEITURES											
	REVENUE	30,000	6,216	39,262	131	24,000	24,000	0	2,269	27,859	116	
	EXPENDITURE	35,775	3,331	35,363	99	18,275	32,275	14,000	4,182	30,878	96	
627	PROPERTY TAX INT FEE FUND											
	REVENUE	59,205	397	49,428	83	64,050	64,050	0	684	54,876	86	
	EXPENDITURE	59,205	0	49,384	83	64,050	64,050	0	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY											
	REVENUE	44,500	4	37		20,000	20,000	0	14	11,785	59	
	EXPENDITURE	4,500	0	0		20,000	20,000	0	0	0	0	
629	COUNTY HISTORICAL FUND											
	REVENUE	10	7	60	600	12	12	0	13	111	925	
	EXPENDITURE	0	0	0		0	0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN											
	REVENUE	282,700	8,610	180,081	64	211,650	211,650	0	5,581	165,935	78	
	EXPENDITURE	269,127	19,900	219,777	82	201,773	317,197	115,424	12,038	194,516	61	
632	CIR CLK ELCTRNC CITATIONS											
	REVENUE	25,100	1,373	15,706	63	19,450	19,450	0	989	15,434	79	
	EXPENDITURE	115,000	0	0		20,000	70,000	50,000	0	37,614	54	
633	STS ATTY RECORDS AUTOMATN											
	REVENUE	8,000	429	5,899	74	8,000	8,000	0	355	5,565	70	
	EXPENDITURE	7,500	1,089	5,161	69	7,500	12,500	5,000	0	12,499	100	
658	JAIL COMMISSARY											
	REVENUE	55,200	5,195	58,063	105	52,400	52,400	0	5,439	44,693	85	
	EXPENDITURE	142,800	4,127	53,550	38	300,000	300,000	0	27,345	52,658	18	
659	COUNTY JAIL MEDICAL COSTS											
	REVENUE	24,310	1,227	18,503	76	23,020	23,020	0	1,043	18,538	81	
	EXPENDITURE	24,300	0	18,503	76	23,020	23,020	0	0	0	0	
670	COUNTY CLK AUTOMATION FND											
	REVENUE	27,500	1,621	25,820	94	27,700	27,700	0	1,515	22,125	80	
	EXPENDITURE	20,000	519	19,663	98	130,000	130,000	0	0	15,889	12	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/18

FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	BUDGET- CURRENT OF12/31/18)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
671	COURT DOCUMENT STORAGE FD										
	REVENUE	250,250	18,737	220,459	88	241,225	241,225	0	17,396	215,806	89
	EXPENDITURE	295,350	22,202	268,230	91	321,590	375,490	53,900	14,081	273,019	73
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	55,775	0	64,406	115	51,525	51,525	0	0	193	
	EXPENDITURE	59,638	3,848	59,637	100	51,228	51,228	0	2,885	39,136	76
676	SOLID WASTE MANAGEMENT										
	REVENUE	47,340	12,198	35,127	74	44,107	44,107	0	11,207	33,377	76
	EXPENDITURE	74,660	317	38,422	51	51,350	51,350	0	1,169	37,438	73
679	CHILD ADVOCACY CENTER										
	REVENUE	278,803	27,525	282,620	101	322,930	322,930	0	5,293	247,817	77
	EXPENDITURE	284,768	24,904	280,674	99	322,924	322,924	0	28,915	296,730	92
685	SPECIALTY COURTS FUND										
	REVENUE	80,888	1,633	76,947	95	81,006	81,006	0	1,242	17,841	22
	EXPENDITURE	81,186	14,180	75,302	93	77,561	77,561	0	6,684	72,529	94
687	SHERIFF FORECLOSURES										
	REVENUE	0	386,635	2,472,305		0	0	0	151,740	3,457,623	
	EXPENDITURE	0	0	0		0	0	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	685,959	72,351	691,410	101	665,439	665,439	0	7,225	584,628	88
	EXPENDITURE	746,415	47,306	658,994	88	658,685	658,685	0	39,190	551,405	84
TOTAL ALL FUNDS	REVENUE	126,487,590	6,336,649	122,572,473	97	131,443,548	139,383,133	7,939,585	10,255,049	111,442,914	80
	EXPENDITURE	130,210,704	7,605,746	118,715,202	91	129,690,091	141,143,112	11,453,021	11,897,146	104,907,476	74