

WEBVTT

00:01:22.154 --> 00:01:31.154

Oh yeah, Yeah, I think. I think it's longer than the other one.

00:04:50.586 --> 00:04:52.586

I'm still not sure.

00:05:25.643 --> 00:05:35.643

Alright, I am calling the Champaign County Mental Health Board meeting study session to order. Can I get a roll call, please?

00:05:36.280 --> 00:05:38.280

Lisa Liggins Chambers.

00:05:40.399 --> 00:05:47.399

Chris Miner. Molly McLay. Joe.

00:05:41.769 --> 00:05:46.769

Here. Here.

00:05:49.844 --> 00:05:58.844

Elaine Palencia. Jen Straub. Jane Sprandel. Jon Paul Youakim.

00:05:52.331 --> 00:05:54.331

Yes.

00:05:55.394 --> 00:05:57.394

Here.

00:05:57.533 --> 00:06:11.533

I will move to approve the agenda. Is there a second? Okay. All those in favor say aye.

00:05:57.967 --> 00:06:04.967

Here. All right. And with that, I will move, we'll go on to the approval of the agenda.

00:06:09.221 --> 00:06:17.221

Aye. All those post same sign. All right, those in paper have it. Next, we'll move on to citizen input.

00:06:17.207 --> 00:06:27.207

And we'll limit public participation to 5 min and the total of 20 min total. If there's anyone in the audience that would like to make a statement.

00:06:26.365 --> 00:06:38.365

Now is the time. Alright, seeing none, we'll move on to my comments. Obviously we have a lot of you know applications on the agenda so I won't make any comments.

00:06:36.427 --> 00:06:44.427

We'll move on to Lynn. Do you have any comments? 100% housekeeping comments.

00:06:38.924 --> 00:07:03.924

Please sign in and the paper sign-in sheet in the room if you're here in person. Indicate your agency affiliation if any and then folks on the zoom if you if you wouldn't mind also signing in in the chat and indicating any agency affiliation that really helps us get it right in the minutes for the meeting.

00:07:02.117 --> 00:07:12.117

Thank you everyone for being here and that's all I had. Though there are snacks in the actual in person room, there's snacks and water.

00:07:12.947 --> 00:07:14.947

For anyone who's interested.

00:07:15.764 --> 00:07:23.764

Alright, with that we'll move on to the study session. PY2025 applications for funding.

00:07:21.131 --> 00:07:32.131

So the next. A application is the Cunningham Children's Home Echo Housing and Employment Support on page 1 28.

00:07:32.201 --> 00:07:44.201

And I think Chris is the Primary. All right everybody we're looking to echo housing and employment support through Cunningham Children's Home.

00:07:43.259 --> 00:07:51.259

They're looking at for roughly \$204,000. Most this is going to be to hire 2 full time employees for the program.

00:07:49.521 --> 00:08:01.521

It looks to have lost a holistically combined services for employment and housing. Looking over this, I really don't have any questions except one.

00:07:59.319 --> 00:08:06.319

I'm seeing that we're providing 100% of the funding. I assume that's just this program through Cunningham.

00:08:07.327 --> 00:08:13.327

So they do have other, okay. It's really all I have to say in sake of time.

00:08:14.584 --> 00:08:23.584

I'll just follow up and say that a housing 1st approach was the 1st thing that I saw after the price tag.

00:08:23.271 --> 00:08:29.271

The gold standard right now for.

00:08:28.771 --> 00:08:38.771

Addressing homelessness. You can't really work on any of the rest of the hierarchy of needs without that 1st - shelter and safety.

00:08:39.085 --> 00:08:48.085

I noticed that the full time case manager is a big part of this budget. I did have a question about criteria for discharge.

00:08:48.959 --> 00:08:52.959

That wasn't addressed, but maybe I should have read more.

00:08:53.270 --> 00:09:05.270

And like Chris, I did notice that we are 100% of the revenue. But It looks like a very solid program.

00:09:04.519 --> 00:09:15.519

Yeah. That's what I got. I did have one question. I apologize.

00:09:14.831 --> 00:09:25.831

I did not read this proposal because I trust my colleagues here. So they did ask for a 60% increase over last year.

00:09:21.466 --> 00:09:30.466

What was that for? I mean, I'm sure it's totally warranted, but just curious.

00:09:33.282 --> 00:09:43.282

It's been a minute since I read this now because I read it in prep for last meeting. Does the person who is here from Cunningham um wanna speak to that.

00:09:45.584 --> 00:09:50.584

So anyone here from Cunningham? Thank you. This is Angie.

00:09:46.903 --> 00:09:48.903

Yes.

00:09:49.022 --> 00:09:55.022

Yeah, this is Angie. I didn't know if I was getting. You could hear me okay.

00:09:53.969 --> 00:10:07.969

There we go. Yes, our increased request is because we are increasing our numbers by 3. So we're trying to go from a case load of 15 to 18 as well as adding a half time KSAT position.

00:09:54.718 --> 00:09:56.718

We're good.

00:10:09.459 --> 00:10:12.459

To support the extra numbers for the case manager.

00:10:12.907 --> 00:10:26.907

Thank you. I had a question also, so I am gonna ask about the fact that the request from our board is for a hundred percent of the total program revenue.

00:10:16.336 --> 00:10:18.336

Yeah.

00:10:23.022 --> 00:10:25.022

Okay.

00:10:27.836 --> 00:10:33.836

Okay. Oh yeah. Oh.

00:10:27.979 --> 00:10:40.979

Thinking about the fact that this program is expanding. What if any are the plans for the future to diversify the funding, to expand beyond our board.

00:10:35.213 --> 00:10:37.213

Yeah.

00:10:37.423 --> 00:11:01.423

Okay. Yes. We, we are very open to any of the grants. We actually expand our ECO program back in 2,019 when we pulled the 1st year we ran it from the champagne county mental health board we realize it of individuals and families we served like maybe like 30 for that 1st year.

00:11:00.927 --> 00:11:16.927

That, in between the transition transition ages of 8 to 24. So when we sought out other grants we did find one from the state for DHS and we obtained that one to serve just that transitioning youth age.

00:11:17.926 --> 00:11:31.926

So we will continue to explore grants that can help us fund, but it did help us specify services for the homeless just from that age group so that we could focus on echo outside, which have been 24 and above.

00:11:31.626 --> 00:11:38.626

To follow up is that grant from the state continue, like are you continuing to use that?

00:11:38.051 --> 00:11:43.051

Yes, we have a yes, it's for 3 years. So and we have reapply.

00:11:43.798 --> 00:11:46.798

Yes, every year. For continuing grant.

00:11:45.303 --> 00:12:05.303

Alright, thank you. I did have a few questions as well. This is Jon. So you know, the increase in the funding is for 60% more, but you said the case load is going to increase from 15 to 18 at a time.

00:11:51.802 --> 00:11:53.802

Sure.

00:12:02.971 --> 00:12:14.971

So that's about 20% increase. You know, what extra? Services or you know increase in your treatment plan clients are you going to have?

00:12:12.274 --> 00:12:21.274

Because already you're at 20 so I know your target was 15 last year and that would be an increase of 30% or 33%.

00:12:15.395 --> 00:12:28.395

I think the treatment plan, client, if you are, treatment plan clients if you're going to increase funding by 60% should be

00:12:26.708 --> 00:12:34.708

Closer to like 30 treatment plan clients a year instead of just 20, you know, just based.

00:12:36.395 --> 00:12:41.395

Accomplished in the last year. I don't know if you wanted to comment on that.

00:12:40.018 --> 00:12:56.018

Yeah, I mean, we're open to relooking at our numbers. We felt like a case manager sustains in the case so to 15 is pretty appropriate just for what they're juggling on a full time basis and that we felt like they could juggle 18 at a time.

00:12:55.219 --> 00:13:19.219

So we could serve that in a year as they discharge and they're also, you know, being, serviced through the case management, but the case aid will assist with what we'd like to refer to as like our go for work where, you know, if the case manager is really working on assessments and life skills, then we're also having the case 8 help them to maybe run the DHS and apply for

00:13:17.649 --> 00:13:25.649

benefits, go to the food banks, you know, go obtain legal documentation. So it's kind of the errands that are being run.

00:13:26.831 --> 00:13:29.831

To help support some of the case manager work.

00:13:31.836 --> 00:13:33.836

Thank you so much. That's very helpful.

00:13:38.036 --> 00:13:41.036

Any other questions? Comments?

00:13:41.292 --> 00:13:51.292

Thank you so much. With that, will go on to the families stronger together and we have Joe Omo Osagie and Dr.

00:13:51.226 --> 00:13:54.226

Lisa Liggins Chambers as the readers.

00:13:53.862 --> 00:14:03.862

So, this, families together. Trauma-informed culturally responsive and therapeutic,

00:14:03.617 --> 00:14:17.617

Preventative services involved in for vulnerable youth. In all of the Juvenile justice system. I see, I mean, this is something that I have discussed with,

00:14:16.432 --> 00:14:29.432

With several people outside of here, Pat Ege has been really involved in trying to get this in place and I see that so.

00:14:28.553 --> 00:14:45.553

We're not, so the total budget is 282 but the current funding year is 398 so we're looking at 84% of it for costs I mean, Cunningham runs a little bit of a deficit, but I think it's

00:14:44.250 --> 00:14:55.250

One of those things that they're trying to provide more services than they actually can, I mean, over the years, that's an ongoing thing.

00:14:54.620 --> 00:15:05.620

I have no questions about what they're doing. I mean, I think the redeploy Illinois for juvenile

00:15:04.430 --> 00:15:14.430

Juvenile redeployed for juvenile is really an important aspect of it because I think If we can.

00:15:13.492 --> 00:15:22.492

I don't want to use the word arrested now, we don't have to deal with it.

00:15:19.683 --> 00:15:24.683

That's what 1 of my friends just say, pay me now, pay me later. Let's get it done now.

00:15:23.735 --> 00:15:31.735

But, I don't have the questions about how they want to utilize the funds and what we're trying to do.

00:15:32.056 --> 00:15:47.056

What they're, I've not worked at Cunningham for 27 years. So, So it's just about stabilizing families and youth, and I think it's a really good idea because it's if we don't do it now pay me now.

00:15:48.937 --> 00:15:49.937

Surely pay later.

00:15:51.758 --> 00:15:57.758

Thank you. I don't have any questions. I thought it was thorough. Good.

00:15:57.279 --> 00:16:08.279

No, there's something I don't quite I didn't quite understand why were they're asking

00:16:07.524 --> 00:16:30.524

30% less from us or Is that right? Yes. Yeah, I mean, I over the years, have worked, I mean, Pat Ege has worked on that quite a bit too for the redeployed money.

00:16:29.976 --> 00:16:43.976

I know she she has and that was that whole program. The cost before they got hold of it was a was a big thing we were analyzing so I just wanted to make sure I We, we seldom see that.

00:16:41.419 --> 00:16:47.419

So, you know, when that happens, we're thankful. Yeah.

00:16:54.052 --> 00:16:56.052

We don't have any

00:16:59.106 --> 00:17:03.106

Any other questions, comments?

00:17:04.350 --> 00:17:12.350

With that, we'll go on to the Don Moyer Boys and Girls Club CU Change.

00:17:11.921 --> 00:17:17.921

And that's for \$85,575 and then that's Dr.

00:17:16.804 --> 00:17:24.804

Lisa Liggins Chambers and Joe Omo Osagie. That is on page 139.

00:17:26.060 --> 00:17:28.060

I'm sorry.

00:17:28.808 --> 00:17:34.808

Dr. Lisa, I apologize. We always have them. I really am sorry.

00:17:34.613 --> 00:17:38.613

But you're good. Okay, you got it.

00:18:03.612 --> 00:18:14.612

Are you gonna see this one too, huh? Yeah. Okay. Is that your primary on my friend?

00:18:13.807 --> 00:18:34.807

Okay. I mean, it's a civilization of family and to support the youth through not just, I mean, education is really what I'm hearing and seeing here and I think I don't have any major questions.

00:18:34.138 --> 00:18:40.138

I mean, I like the fact that you say only 85% of the youth will remain engaged in school.

00:18:41.440 --> 00:18:47.440

Or take required steps towards engaging in school. Why, 85%, not a hundred.

00:18:48.460 --> 00:18:58.460

I'm messing with you really. If you want to go ahead. Use the mic, please.

00:18:57.955 --> 00:19:08.955

I'm Amy Brown. I'm the CEO of a Don Moyer. Monica is our chief operating officer, and she actually is intricate with the program on a daily basis.

00:19:01.673 --> 00:19:16.673

So she'll probably be answering most of our questions and would probably take a half an hour to answer that.

00:19:19.435 --> 00:19:22.435

Give me a concise version of why.

00:19:22.310 --> 00:19:31.310

I think the the realistic version is that what we have done when we were producing all of our metrics was to look at what our previous numbers have been.

00:19:31.307 --> 00:19:50.307

So we wanted to really produce a accurate picture of what have we seen in the past. Considering the families and the youth that we're working for and the barriers that they're facing and that we're supporting them with facing, 85% is something that we felt we could promise on delivering and really reach within our families.

00:19:48.860 --> 00:19:55.860

A 100% is always our goal. Of course, but realistically, 85% is where we've been landing consistently.

00:19:57.306 --> 00:19:59.306

I appreciate that. Thanks.

00:20:03.674 --> 00:20:14.674

Do you have any? Good. Hi, I was actually, my question was answered last night because I text Lynn because I was actually concerned if you requested enough money.

00:20:13.808 --> 00:20:32.808

When I saw the type of an assessment that you all are moving to. You know, as a psychologist, I know how expensive those things are, and but I wasn't sure what kind of assessments you are doing, but I thought, you know, that's expensive.

00:20:25.559 --> 00:20:45.559

Do they actually have enough funding for this and all of the things that they're doing? Otherwise, I didn't really have any questions, but I do want to know if you could share your grassroots program just a little bit.

00:20:44.058 --> 00:20:49.058

Is it new? Is it a new program?

00:20:48.935 --> 00:20:59.935

There a program that you guys are starting? I thought it was on the last couple of pages - Maybe I'm mixing it up with.

00:20:56.991 --> 00:21:02.991

I was great. That's the same. Is that Rose - Coalition?

00:21:09.677 --> 00:21:13.677

Are you looking at the cultural and linguistic competence plan or?

00:21:17.075 --> 00:21:20.075

It's I know it's a lot. I'm so sorry.

00:21:40.606 --> 00:21:42.606

Yeah.

00:21:57.791 --> 00:22:07.791

I'd encourage us all to use our mic so the people online can hear us and also anybody who might be a local politics nerd and watch these kind of things.

00:22:07.116 --> 00:22:15.116

Don't be talking about me on the mic. I will use the mic. Thank you, Jen.

00:22:14.494 --> 00:22:25.494

Also, so you know what's showing on the screen is not what's recording. The recorded view has 2 really lovely views of all of us.

00:22:20.944 --> 00:22:32.944

Finally, it's I'm sorry you can't see it. This really looks good. But you can't hear it unless you're using your mic.

00:22:34.380 --> 00:22:42.380

Any other any questions, any comments? No, I thought the application was thorough. I enjoyed reading it.

00:22:41.827 --> 00:22:50.827

I was actually very excited about it. So. It's definitely a program that I appreciate personally, but also I just had one question.

00:22:51.081 --> 00:22:55.081

I didn't. Do you all have Spanish speaking

00:22:56.947 --> 00:23:00.947

Personnel that helps the Spanish speaking population?

00:23:04.130 --> 00:23:25.130

There we go. Okay, so I can say. So we do not have a Spanish speaking case manager, but we do have, resources and partnerships with folks if we do have a family that is in need of any translation services for to receive our services across the organization.

00:23:24.320 --> 00:23:27.320

We have partnerships that we work with to make sure that happens.

00:23:29.128 --> 00:23:31.128

Sorry, Jen, you have interpreters.

00:23:31.611 --> 00:23:38.611

I do have a question. I'm gonna go with the question I've been asking everyone, which is.

00:23:38.611 --> 00:23:45.611

The request from our board is for 99% of total program revenue. If I'm looking at the right place.

00:23:45.972 --> 00:23:54.972

What efforts might be taken in the future to expand and diversify the funding that you get for this program.

00:23:57.166 --> 00:24:08.166

Sure, that that is something that is really at the front of our, our brains. We are constantly looking at

00:24:10.424 --> 00:24:20.424

Grants.gov trying to expand our funding for all of our programs and especially this one we see the value.

00:24:19.609 --> 00:24:28.609

On a daily basis and how this changes our youths' lives. Well, we're also constantly trying to do new fundraisers.

00:24:27.663 --> 00:24:37.663

We just had one last week and we would love, we love to be in that place, but right now this, this service is so unique.

00:24:37.360 --> 00:24:48.360

And so specific. Yeah, very much tied to what. We see the true needs are and fills a gap.

00:24:47.910 --> 00:24:51.910

So we're very grateful for the mental health board.

00:24:51.375 --> 00:25:11.375

Thank you very much. And I think that illuminates just the continued issue of the federal and state level, rising up to meet the needs of the communities and supplying proper funding opportunities, especially for such unique programming.

00:25:09.558 --> 00:25:21.558

I think I could say this about, you know, all of our requests. I would really like to see the University of Illinois step up and be a partner to Illinois step up and be a partner to organizations.

00:25:19.364 --> 00:25:29.364

Since the university brings in lots and lots of funding. So, but I. What? You're kidding me.

00:25:29.676 --> 00:25:33.676

If you wanna go off on that.

00:25:37.077 --> 00:25:48.077

Thank you very much. Any other questions? Sorry. With that, we'll move on to the Community Coalition Summer Initiatives.

00:25:41.441 --> 00:25:56.441

So Jane and Molly McLay. All right. So again, a program that we are all pretty familiar with.

00:25:54.876 --> 00:26:03.876

It's been around for a while. They did. Ask for 107,000.

00:26:03.075 --> 00:26:12.075

Which is a 16% increase from last year, but in previous years they had requested 107.

00:26:05.142 --> 00:26:23.142

So it's really, you know, it's not that big of a thing. Are working with youth 9 to 18 with emotional disturbances and trauma.

00:26:23.315 --> 00:26:29.315

I'm always a large supporter when we get outside of Champaign-Urbana.

00:26:27.507 --> 00:26:33.507

And I see that we're serving some folks from Rantoul. I think Mahomet was on here.

00:26:30.451 --> 00:26:44.451

I think that's important too that we're reaching those folks, something that, that pleased me is No offense, but there's no staff costs associated with this program.

00:26:44.258 --> 00:26:55.258

So to me, this is all going to the kids to make them have the ability to experience things and get the interactions and the mentoring that they need.

00:26:54.951 --> 00:27:04.951

And so that highly pleased me. Again, it's a great program. Not that I'm afraid of Tracy, but I don't have anything bad to say about it.

00:27:05.760 --> 00:27:12.760

I mean, I think it's something that is well respected and so . You know

00:27:14.445 --> 00:27:31.445

Yeah, I'll just add, this is a program that I think focus is kind of on the heart of our work, which is How do we prevent individuals in our community from sort of - coming at this from a preventative perspective, how do we prevent violence?

00:27:30.783 --> 00:27:46.783

How do we prevent the various different life events that might lead to mental health and substance abuse challenges over time, enriching young people's lives is just a hugely important endeavor.

00:27:46.204 --> 00:28:01.204

I guess the one question I have this is maybe more for the staff and if you need any clarification at this point, but I know there was a mention that providing information about the subcontracts for programs.

00:27:56.515 --> 00:28:08.515

Is something that was needed. Is that something that you all need clarification on right now or just wanted to mention?

00:28:09.774 --> 00:28:28.774

That they've done that traditionally. It's important to us to have that information because wherever this money goes the same rules follow, so there are staff costs, but they're through sub contracts so these are not not that often not typical providers.

00:28:26.706 --> 00:28:36.706

I'm that's They probably already have some folks in mind. So they usually share that with us once it's settled.

00:28:37.961 --> 00:28:39.961

Yeah.

00:28:42.339 --> 00:28:44.339

So more information to come.

00:28:45.029 --> 00:29:00.029

I think the only thing I would add is in the in the notes it says that this is the return to the 107,000 funding that had been done in previous years last year, we made a cut with many of our funding because of limited resources.

00:28:52.210 --> 00:29:06.210

So even though we say it's a 16% increase, it's really returned to the funding levels of what it had been in the past.

00:29:05.270 --> 00:29:14.270

So it's not really an increase. From previous years. And unfortunately, our funding is not any better.

00:29:14.359 --> 00:29:19.359

Just let you go. It's a little better, but.

00:29:19.810 --> 00:29:27.810

Okay, Just a heads up. It's bad, but it's better than I thought it was last week.

00:29:28.363 --> 00:29:32.363

So it's not as bad as last year, but it's also not as bad as last week.

00:29:35.019 --> 00:29:47.019

Any other questions? Comments? Alright, thank you very much. Now where you are going to skip to page 159 because we already did the 1st followers.

00:29:45.871 --> 00:29:53.871

So the next one. Is the advocacy, it's the GCAP advocacy care and educational services.

00:29:50.819 --> 00:29:59.819

It's a new program that has applied for \$65,000 and then we have Jane. And, Elaine, yeah.

00:29:59.520 --> 00:30:12.520

I'm presenting. Alright, so this is a new program. So that is exciting. Like you said, it's the greater community AIDS project of East Central Illinois asking for \$65,000.

00:30:11.126 --> 00:30:28.126

Of course they really wanna, focus on helping people transitional housing. Rehousing, you know, that's kind of the focus and we've talked many times how, housing is one of the keys to help people get to the next level.

00:30:27.257 --> 00:30:40.257

So this funding would go towards hiring a client service advocate to kind of help get through some of those hurdles these people are experiencing.

00:30:39.442 --> 00:30:51.442

Again, I felt like it was a great proposal. Really nothing major was concerning to me, but I did have a question.

00:30:49.949 --> 00:30:57.949

I don't know if we have anyone who could answer it. I guess out of curiosity. How many individuals?

00:30:59.024 --> 00:31:07.024

Estimate, I guess. How many individuals in Say champagne county do we have that are living with HIV or AIDS at this time?

00:31:06.388 --> 00:31:12.388

Yeah, hi. I'm the executive director at Gcap. So that's that's hard to say.

00:31:11.720 --> 00:31:18.720

I actually used to work at the health department and we anytime anybody gets diagnosed with a communicable disease, the health firm gets notified.

00:31:18.478 --> 00:31:34.478

And in Champaign County and in region 6 is actually what we look at. There's about 500 I believe folks living with HIV and AIDS but that number is increasing particularly among folks that are in in the 20 to 35 years old range.

00:31:35.034 --> 00:31:41.034

So we're sad numbers hard to tell how many folks were getting a new diagnosis for each year.

00:31:41.607 --> 00:31:51.607

I appreciate that. It was just more out of, you know. Curiosity you know I'm in my late forties so you know Ryan White was the 1st person that you know I really knew.

00:31:52.719 --> 00:31:59.719

About HIV and how we need to love all those around us. So thank you for that statistic, statistic.

00:32:11.974 --> 00:32:19.974

Yeah, I just. This, yeah, I'm glad that that this program has has come to us.

00:32:13.358 --> 00:32:30.358

The staff noticed there were a number of, problems with the you know, errors and figuring some numbers.

00:32:25.919 --> 00:32:43.919

So I think they might like to be part of our evaluation capacity building program. So that if we fund them, I think that could be suggested.

00:32:43.796 --> 00:32:59.796

I know they've been around a long time, but just that kind of thing might. Might be a help and I just want to say that they mentioned having an ADA accessible environment and I hadn't don't think I had seen this.

00:32:54.727 --> 00:33:09.727

On an application before and it might be something we would want to look at because I go around looking for that and you would be You wouldn't be amazed.

00:33:09.166 --> 00:33:18.166

Post office in town here that a person in a wheelchair couldn't get through. I've been on a university campus where people with wheelchairs couldn't get through.

00:33:18.536 --> 00:33:46.536

You know, I was at a a retreat center in Louisville where a person with wheelchair wouldn't have been able to get in this huge building where where all kinds of conferences happen so I'm glad to see that and I think it's something when organizations have their own facilities and even if they don't and you somebody else it might be something when we're looking at the CLC plan that we should

00:33:45.729 --> 00:33:55.729

should See if if it's the building's ADA compliant we could ask That's all I have.

00:33:57.033 --> 00:33:59.033

Thank you for bringing that up.

00:34:02.227 --> 00:34:28.227

Any other questions, comments? After just add, I know that there is still, after all these years, so much stigma around all these years so much stigma around an HIV AIDS diagnosis, after all these years, so much stigma around an HIV AIDS diagnosis and having an organization that is really focused on meeting the needs of this population is really, really important and I'm very glad to see.

00:34:29.604 --> 00:34:32.604

A request coming to us from Gcap.

00:34:34.036 --> 00:34:41.036

Me too. Cause over the years I've worked with GCAP, but this was more than nineties.

00:34:40.786 --> 00:34:48.786

So it's been a while. Yeah, glad to see you at the helm. Glad to see this programming.

00:34:45.353 --> 00:34:51.353

I'm really excited to see what you do with it.

00:34:51.232 --> 00:34:59.232

I'm actually surprised you're just now. In incorporating I guess is the right word, this type of program in the area.

00:34:55.727 --> 00:35:05.727

I mean it's 2,024. Wrote my master's thesis back in 1,996.

00:35:05.786 --> 00:35:16.786

Yeah, I mean, it's a new program that's surprising for me personally. Not new to community but need to apply.

00:35:18.844 --> 00:35:22.844

But her program has been here. Okay.

00:35:19.787 --> 00:35:32.787

Yeah, Jacob has been around since it's almost 40 years now to be 40 years next year. This is just a new program that will help our clients as they transition into permanent housing.

00:35:34.535 --> 00:35:39.535

Because we've seen a lot of clients who struggle to find social support. That helps them make that step.

00:35:41.406 --> 00:35:43.406

There's an old program. Okay.

00:35:45.416 --> 00:35:52.416

Again, I agree wholeheartedly with the board, you know, I'm really glad this program is out there.

00:35:51.418 --> 00:36:00.418

You know, I really hope we can fund this this year. Again, individuals with HIV tend

00:35:59.974 --> 00:36:10.974

To have more difficulty being, you know, not as not having as much social support or other. Difficulties which like transportation and finding housing.

00:36:09.975 --> 00:36:18.975

You know, there is a good portion of population with HIV that doesn't have that issue and they do fine, but it really there is a big segment that.

00:36:18.358 --> 00:36:28.358

You know, needs assistance and being able to provide that is. You know, a huge relief and can be life-saving for these individuals and their families.

00:36:27.851 --> 00:36:53.851

You know, a lot of these individuals do have children as well. And we see him in the office and, you know, it can be really hard for them to get to doctors appointments and you know if they're living far from from places that don't have a bus stop and having to have a friend, take them anywhere to the grocery store or to appointments and being able to find how easy for them to access all the

00:36:52.675 --> 00:37:06.675

things they need is really important and so anything we can do to help them find stability and you know find some housing security is really important for the longevity of the health of the community.

00:37:07.868 --> 00:37:10.868

So I thank you very much for this application.

00:37:12.486 --> 00:37:16.486

I'm the only one who hasn't spoken, so I want to get in and just say thank you for doing the good work.

00:37:18.681 --> 00:37:30.681

Alright, with that we will move on to the next application, which is grow, the peer support, with Elaine and Joe.

00:37:31.633 --> 00:37:45.633

So. The GRO program. Julian who used to be on this board had did some of his research was about this group.

00:37:45.130 --> 00:38:02.130

So we learned a lot about. Them as a Not just a international group. And about the peer support was early an early concept to us.

00:37:53.386 --> 00:38:14.386

You brought one of the early groups that insisted on the peer support model. And in their application, they call that services the professionals do not provide.

00:38:06.381 --> 00:38:27.381

That they provide through the and we just got Some, some nice. Nice cards. That helps people that we can pass out to help people find grow.

00:38:25.943 --> 00:38:40.943

And they're asking, of course they, they, fit 2 of our priorities really closing gaps in access and care and also safety and crisis stabilization.

00:38:40.569 --> 00:38:58.569

And they, help people with mental health conditions who are seeking either prevention or personal growth and this extends to people who are homeless and or have substance abuse issues.

00:38:57.068 --> 00:39:17.068

And they have a lot of they work through. Meetings, weekly group meetings and and monthly socials and all kinds of different kinds of meetings as you go up the hierarchy as a peer of learning how to support.

00:39:16.252 --> 00:39:28.252

Each other and the group. And so therefore these are all non-treatment plan clients because you're not working through treatment plans.

00:39:27.762 --> 00:39:51.762

And there are 2 of their groups are in the county jail one for women and one for men so a real effort to to cover cover the population, we are funding 95% of this and 81% of that is personnel but other things like professional fees and transportation for.

00:39:51.577 --> 00:39:59.577

People and so on. But we're basically. Funding the whole staff, the 3.1 5 FTEs.

00:39:59.043 --> 00:40:13.043

The the rural coverage is good. There I think 6 different options. Of how you can connect including Zoom and a and a place in Rand tool.

00:40:12.476 --> 00:40:27.476

They have good collaborative agreements with other groups. And I would say again, we've already talked about when we're funding most of.

00:40:25.857 --> 00:40:37.857

What, most of the groups. Costs, we hope they'll. Look further for other grants and other sources because.

00:40:37.732 --> 00:40:49.732

County money is always solved and we're never quite sure so so just for you know stability we would I would suggest that.

00:40:49.796 --> 00:41:00.796

I did, have a question about where you showed the. Breakdown of the demographics.

00:41:00.353 --> 00:41:13.353

And had Children even. From 0 to 6, 4 children and 7 to 12, 2 children. And I just wondered how, is that the family's?

00:41:12.860 --> 00:41:25.860

So you give services to children of families that are at risk in this way. That's It's they come to.

00:41:23.230 --> 00:41:33.230

They come to our specials and that's the one time that the whole family can come in and get to know each other and establish relationships and things like that.

00:41:32.790 --> 00:41:43.790

We don't have a lot of children, but. We do times, don't we? Yes, so yeah, I don't wanna play games or do craps or whatever, you know, that day.

00:41:43.685 --> 00:41:51.685

And well, we all get, we have, it's like a family thing. That's what you're going for a little bit we do with kids.

00:41:52.122 --> 00:41:58.122

Okay. We have something in the works right now. So that might change, but we'll see.

00:41:56.738 --> 00:42:02.738

Okay, all right. Thank you. That's all I have. That was my question.

00:42:01.249 --> 00:42:15.249

Something in the works for young folks because we don't have any, I mean, operation snowball was around for quite a few years and What?

00:42:13.488 --> 00:42:24.488

I mean, it almost went for the grow idea of how to work with young people. And, is that something that's eventually we would be?

00:42:24.672 --> 00:42:32.672

Funding? I want to really bad. We Piloted our youth program. And had it done.

00:42:32.565 --> 00:42:41.565

We did it in Chicago, we did it in southern Illinois. We have an entire 9 week curriculum that could be taught in a health class in a in a school.

00:42:39.996 --> 00:42:49.996

With the peace at the end with the hope that the students who got something that learned something. Can come to a group after school program.

00:42:49.748 --> 00:42:56.748

Be an ordinary grow group, but it's a little different with youth because they're Attention spans, you know how they are.

00:42:53.120 --> 00:43:05.120

And the whole idea behind that was Not only when you work with youths, you want to make sure you're really open and honest with parents.

00:43:04.363 --> 00:43:11.363

So I actually just spoke with the engine last week. We're gonna do something. I don't know what we're gonna do, but

00:43:10.743 --> 00:43:17.743

We're going to do a group for youth, hopefully, and then a group for adult side by side.

00:43:17.720 --> 00:43:24.720

And I'm all for it. I push that youth program for years. I've been with Grow for years.

00:43:23.927 --> 00:43:31.927

I was so upset that we did not get to finish that. But we're, we can do it.

00:43:31.235 --> 00:43:43.235

But you know guys what we faced in the last few years with COVID and the community and getting everything back in order and the community and getting everything back in order and finances and audits and the community and getting everything back in order and finances and audits and.

00:43:42.366 --> 00:43:48.366

So we're in. We're probably in the place where we're going to be able to.

00:43:46.862 --> 00:43:56.862

Get moving on some of those things. I don't want to make promises I can't keep, but we're going to have a meeting in May to find out if we can do so.

00:43:58.245 --> 00:44:02.245

Thank you. I mean, that's something that's always still being.

00:44:02.803 --> 00:44:11.803

As a community such as this. That we don't have. Something dedicated for 12 to 19.

00:44:11.062 --> 00:44:24.062

Yes, and that the one yeah, and I think it's important it needs to happen and I'm hoping within this next year got a project out of here.

00:44:22.829 --> 00:44:32.829

When it comes to our leadership. Grows leadership's different than anything because it has to be a step by step and it's a progressive thing.

00:44:31.579 --> 00:44:36.579

People have to learn our program because our philosophy is so much different than the ordinary everyday people.

00:44:37.907 --> 00:44:47.907

When we lose everything like we did in What? 20 lost all of our people. We were down to poor Chris just being a volunteer trying to manage this because of COVID.

00:44:47.149 --> 00:45:02.149

Friendships are key. We, we, that's what we do. So maneuvering through, I'm so excited about that little card.

00:44:47.203 --> 00:44:54.203

And we got things up and ran into where we weren't just community because we've always only been community.

00:45:02.150 --> 00:45:18.150

You guys have no idea those little progresses we make. I am excited about that. And we're really, I've made a lot of connections just this last week with people that have called me, come into my welcome to grow, ask right here in this community.

00:45:16.958 --> 00:45:24.958

So. That's where we're at with it. Thank you.

00:45:24.831 --> 00:45:26.831

Thank you.

00:45:27.027 --> 00:45:39.027

I had a question but with intense power reading I found the answer. So it says here being a pure program, your group organizers are seasonally leaders often with lived experience.

00:45:39.212 --> 00:45:47.212

That's a big thing. A friend of mine, Glenn Martin, said that those closest to the solution are closed those close to the problem are closest to the solution.

00:45:46.328 --> 00:45:52.328

But generally, for... from the resources, so now you're here and I hopefully we can be a great resource for you.

00:45:48.019 --> 00:45:59.019

I would like to ask. What percentage of your leaders actually are people with lived experience? Is it a lot of them or just one or?

00:45:58.281 --> 00:46:09.281

All, all except for the people I hire off the street. But they have lived experience. I expect those people to have lived experience.

00:46:08.017 --> 00:46:19.017

That's hard to. It's a philosophy behind our program because We haven't. Our whole program is its own program.

00:46:17.839 --> 00:46:29.839

And the educational part, I mean, we just got a surplus of mounds of Educational material on why we do the things we do in the structure that we have.

00:46:29.517 --> 00:46:37.517

Six? Yes. I just wanted to commend you for that. Make sure to keep doing that because I'm messed up little saying, but those closer to the problem are close solution.

00:46:35.896 --> 00:46:41.896

It's easier to communicate with people if you've been there and lived that as well. So I just love that. Thank you.

00:46:41.403 --> 00:46:43.403

Yeah.

00:46:45.206 --> 00:46:53.206

Thank you very much. Don't have any questions. Ain't needing his kit is the money.

00:46:52.836 --> 00:47:03.836

Yeah. We have an umbrella company called Grow in America just real quick and I know you guys are real big on making sure we're getting money from other sources.

00:47:00.268 --> 00:47:09.268

I have started engaging with the state of Illinois again. And they're being friendly to me since they got us.

00:47:08.153 --> 00:47:19.153

So, so. And I've also, because we have. In our umbrella company a little bit of extra money, not a whole bunch.

00:47:20.145 --> 00:47:27.145

We are going to work with some grant writers and see if we can't get some more financial support in here because

00:47:26.404 --> 00:47:33.404

Having those financial restates puts restraints on what we can do to grow too. You guys know that.

00:47:32.212 --> 00:47:46.212

We don't pay a lot. And So that's I just want to let you know that we're working on well since you didn't get a question you wanted one I came up with one what are generally the size of the groups inside the county jail?

00:47:43.520 --> 00:47:48.520

If someone has been incarcerated, that's very special to me. About how many people are attending these?

00:47:47.775 --> 00:47:57.775

Well, the women's group about 6 or 7. Man's group has a waiting list and we are going actually, I think Keysa talked to Celeste.

00:47:55.141 --> 00:48:04.141

I think we're going to start too. They love grow. Yeah, yeah. We only have up to 12 people in the group.

00:48:03.070 --> 00:48:09.070

So for the mens we have actually have 12 every week and then we have 12 on a wait list.

00:48:08.189 --> 00:48:14.189

So that's why we're trying to start another group. And when they can't come, they are not happy.

00:48:13.325 --> 00:48:20.325

So, and also what's going on in Joe, which is really cool, which put a big strain on us.

00:48:18.701 --> 00:48:27.701

We have to have 2 people in there. So, 18 people to go in those groups. So now we're partnering with the other groups that are in there.

00:48:27.445 --> 00:48:36.445

And I got Teddy down at free Christians. That free Christian service on State Street, you guys know about that, free Christian services.

00:48:35.453 --> 00:48:44.453

And she's been fingerprinted and she's volunteering for us. So things are finally coming up.

00:48:43.250 --> 00:48:49.250

We're getting some people that are willing to work with us because, yeah, go ahead. Are you talking about Christian Health Center?

00:48:46.884 --> 00:48:56.884

Yes. Okay, yes, that's the one I'm talking about. Yeah, and we actually, are floundering through trying to start a group there at 1030 on Friday.

00:48:56.126 --> 00:49:03.126

Hopefully we'll get some people from strides and you know different places close so We'll see how it goes.

00:49:01.825 --> 00:49:08.825

It's not working very well. Yeah, we went last week and we didn't have anybody, but just me and Teddy and a few of us, but.

00:49:07.823 --> 00:49:16.823

I'm hoping we're going to stay consistent. Hope we'll get people in. And that's pretty much what you've got to do.

00:49:15.946 --> 00:49:26.946

Have a space and Just keep being consistent. And also, I mean, collaborating with other organisations.

00:49:26.630 --> 00:49:38.630

Essential to also use your resources effectively. You guys have a lot of services here. It takes a while to even get your mind wrapped around how many now.

00:49:38.696 --> 00:49:53.696

And valued. And I'm hoping that that happens. Gets I won't grow to be what it was when we got cut to the quick in 2015.

00:49:38.820 --> 00:49:44.820

So, but I appreciate you guys. I'm glad that you see us as important. I really do.

00:49:50.952 --> 00:49:58.952

I don't want champaign county to have to fund us forever. The state should fund grow and I believe that.

00:50:00.625 --> 00:50:03.625

So hopefully we'll see what happens.

00:50:04.098 --> 00:50:15.098

Thank you very much. Alright, so we'll move on to Rosecrance. The 1st one is the benefits case management on page 169.

00:50:15.189 --> 00:50:23.189

Yeah. Oh, perfect. Good. ...

00:50:17.502 --> 00:50:30.502

Yeah, yeah. Yeah, they've gone a lot. But, since. Which Rosecrance have been one of the main things, I mean this.

00:50:30.007 --> 00:50:38.007

Benefits case management. I don't know why we have to make it so complicated. And I'm yes.

00:50:39.562 --> 00:50:54.562

It creates jobs, but. Why do we have to make it so complicated? It should be easier. But I I see, I mean I understand and see what the benefits of it is because

00:50:55.508 --> 00:50:59.508

We don't have to make it this complicated. That's just I'm hung up on that.

00:50:58.511 --> 00:51:10.511

However, I think, from my reading, I do not have any questions. About what what is being done and how it's being done.

00:51:11.137 --> 00:51:18.137

I just really would. Hope that we don't make things so complicated.

00:51:19.198 --> 00:51:26.198

Well, I mean, right, like people without resources have to have resources to be able to apply for resources.

00:51:22.969 --> 00:51:30.969

It makes no sense it's circular. If they had the resources to apply for resources, they wouldn't need resources.

00:51:30.020 --> 00:51:45.020

So yeah, again, this for people who weren't the readers on this, basically you have a case management that helps them get Medicaid, Medicare, SSDI, SNAP, pharmacy assistance, other public programs.

00:51:44.527 --> 00:51:54.527

And so You know, I'm, you know, I think we do fund several programs right now that are doing a lot of case management.

00:51:53.850 --> 00:52:06.850

I feel like that's kind of the crux of. All these applications is the government having this big gap of having the resources and not being able to get it to the people who need them.

00:52:07.087 --> 00:52:13.087

And so then we need agencies that are playing the middlemen to help get those resources and

00:52:12.593 --> 00:52:30.593

It seems like there's it's such a waste of funds. I'm sure these agencies would love to be doing other programs and doing other things and yeah providing other resources other than case management but this is what we need and this is where we are and this is the world we live in and I'm glad that there are people setting up to do this.

00:52:29.146 --> 00:52:50.146

You know, I think like Molly Mcleigh would ask of other agencies basically what his Rosecrans are doing to increase other sources of funding to diversify their funding for this program because we are funding about 99% of this.

00:52:48.773 --> 00:53:03.773

And then the other thing is obviously You know, they'll have to talk with staff about going over some of the contract considerations like providing the negotiated federal and direct cost agreement and clarifying expenses.

00:53:03.581 --> 00:53:14.581

Specific to the program. Unless Lynn had some comments on that. Well, I just I want to apologize to the board and to folks from Rose Prince who are here because we haven't asked for that yet.

00:53:14.525 --> 00:53:17.525

I'm sure if we had asked they would have sent it I just

00:53:17.768 --> 00:53:23.768

But we'll get it. And nothing that's a big deal. So obviously It's a great program.

00:53:25.030 --> 00:53:34.030

I think we should fund it, but. I don't know if there's someone from Rosecrance that can answer about just funding diversification, trying to seek other sources of funding.

00:53:33.336 --> 00:53:41.336

Yes, hi, my name is Melissa Pappas. I'm the executive director for Rosecrance and we diligently look for.

00:53:39.653 --> 00:53:58.653

Other ways to fund the programs that we are requesting funding for for this fiscal year. We have an entire we have a grant team that is comprised of 2 individuals that is that are constantly reviewing applications for us to increase our funding.

00:53:58.703 --> 00:54:18.703

Right now it's very difficult to get funding for a program, specifically the its case manager program. And like you guys said, it is incredibly essential as, these individuals getting benefits, both help them and the community that they're living in.

00:54:18.527 --> 00:54:29.527

And I know you, yeah, I know you've said this before and being on this board for several years, but I do, I do like hearing it, just making sure that everyone understands that you guys do have all that.

00:54:22.711 --> 00:54:31.711

I appreciate you explaining.

00:54:33.892 --> 00:55:02.892

I do have a question. I was looking at the demographics of the people served and I noticed there are some huge disparities here and I wanted to just have you discuss it a bit please for example you have served 87 Caucasian Americans versus, you know, black, one Asian, 80 men, 53 females, one Hispanic Latino, and then 132 not of Hispanic.

00:55:01.581 --> 00:55:10.581

And I know County, we have a huge population of, you know, Hispanic and Americans or Latino Americans.

00:55:03.658 --> 00:55:17.658

So I wonder why there's a a gap in service in certain communities.

00:55:17.348 --> 00:55:27.348

So I can speak. In the sense of kind of where certain cultures and ethnicities view

00:55:19.289 --> 00:55:21.289

Please.

00:55:24.480 --> 00:55:38.480

Substance use of mental health treatment. Oftentimes we see more stigma within the Hispanic and African American races.

00:55:30.282 --> 00:55:47.282

When it comes to receiving substance use and mental health treatment. So we are, we have programs that go out into the community.

00:55:45.987 --> 00:56:03.987

They really try to drive those individuals to come and receive services from us or so that we can provide them services within their own

00:56:03.729 --> 00:56:19.729

Actively trying to prove that we are here to benefit individuals of all genders races and ages that experience.

00:56:18.979 --> 00:56:26.979

And it's still something that we are kind of having to battle against kind of earn that press within the community.

00:56:20.233 --> 00:56:53.233

As a behavioral health organization, and kind of changing some years. Of probably. Poor treatment and to these different types of communities and so that's something that Rose Kranz is actively working on changing, changing the narrative and kind of changing the the stigma surrounding receiving mental health and substance use treatment.

00:56:55.351 --> 00:57:09.351

So how are you all changing the stigma since you brought it up because, you know, there's also a huge African-american population in town and I'm curious about that because I know there is a need.

00:56:55.854 --> 00:56:58.854

But as you can see, it is still ongoing work.

00:57:03.123 --> 00:57:21.123

I do understand stigma and I do know. That we also have lots of schools. I can't, I didn't see it in the application so I might be missing it, but are you in the schools?

00:57:17.694 --> 00:57:37.694

How are you advertising? I'm sure that's part of the budget too. So, I mean, we can get the word out and I think we are doing so and I know you have a great organization, I think we are doing so and I know you have a great organization.

00:57:35.140 --> 00:57:43.140

So I think that, you know, we are under serving, our community here and I say our meaning all of us you know by looking at these numbers.

00:57:42.628 --> 00:57:49.628

So I think that it's 2 fold. So what are we doing in internally to address that?

00:57:42.765 --> 00:58:13.765

We have a DEIB committee that we invest in. Bringing awareness to various cultural competencies and trainings for our staff that when we are our when we are serving those populations we are making sure that we are providing the most adequate care to them but also externally we are in the school systems.

00:58:05.631 --> 00:58:35.631

We are engaging in more community events. Our prevention program, that we do not seek, mental health board funding for is in champagne, Vermillion and Ford school systems, all the way from elementary school to high school where we are providing preventative services for substance use.

00:58:35.128 --> 00:58:44.128

To those students. So that is an incredible program that we, are invested within the school systems for.

00:58:37.567 --> 00:58:52.567

So those are kind of things that we are doing to make sure that we are addressing kind of those barriers.

00:58:53.881 --> 00:59:10.881

Gotcha. And another barrier is also, you know, the actual race and gender of your therapist, which of course I don't think is a part of the application process, but we know through research that children typically will.

00:58:54.384 --> 00:58:57.384

To coming into treatment for.

00:59:10.450 --> 00:59:29.450

Perform better in school, come to therapy, you know, when they see individuals that look like them. And so do you also have therapists that match some of the populations that you serve because diversity and equity and inclusion is important despite some politicians who want to wipe it out.

00:59:30.563 --> 00:59:37.563

And so I would like to see that. Happen and maybe that can actually increase the numbers. What's your take on that?

00:59:36.824 --> 00:59:52.824

We do. We do have a variety, within both our clinical staff, but also within our HR staff within our office support staff because it's not just the clinicians that we have found.

00:59:55.137 --> 01:00:18.137

That we need to have diversity in we have to have diversity in from the people that greet you at the front door to the individuals that are taking care of our facilities to the people that are unit clerks that are.

01:00:11.202 --> 01:00:18.202

So, we do take that as a priority, for, our facilities.

01:00:19.882 --> 01:00:21.882

Thank you.

01:00:25.513 --> 01:00:28.513

Thank you very much. Is there any other questions or comments?

01:00:29.133 --> 01:00:42.133

Just say that I've used the service with some of my participants and it you know, as Jon indicated, you know, you have to be doctored in order to apply for disability.

01:00:42.250 --> 01:00:47.250

You have to have insurance in order to be factored and all of this handheld.

01:00:47.761 --> 01:00:57.761

Is insurmountable sometimes for our folks and so I really appreciate this service and I'm very glad that it exists.

01:00:57.941 --> 01:01:08.941

And if we could quadruple the amount of folks who are doing the service that would be great, but Right now I'm really happy that that you're offering it.

01:01:08.194 --> 01:01:16.194

Yeah, I think like the term used in the why it matters that addresses the labyrinth of and like that.

01:01:16.712 --> 01:01:19.712

I don't think there's a better word to describe it.

01:01:23.295 --> 01:01:25.295

Do you with Social Security?

01:01:28.924 --> 01:01:36.924

Alright, with that, we'll move on to the next program, which is the Child and Family Services with Dr.

01:01:35.800 --> 01:01:38.800

Lisa Liggins Chambers and Molly McLay.

01:01:40.541 --> 01:01:54.541

Children and Family Services. One of my favorite areas, dealing with children and youth, Rosecrance wants to improve mental health and wellbeing of our children, families.

01:01:54.974 --> 01:02:01.974

And youth here in Champaign County. They offer counseling. You guys know that it's their big entity here.

01:01:59.665 --> 01:02:15.665

Trauma, mental health, behavior, emotional. And they're expanding actually their trauma informed system capacity.

01:02:01.170 --> 01:02:07.170

Transportation, case management, wellness, psych services for kids, which we need more of that.

01:02:13.858 --> 01:02:25.858

So I thought that's great because that is definitely something that we need more trauma enforced or trauma informed therapy or trauma focused therapy.

01:02:24.539 --> 01:02:33.539

They are culturally responsive. And supportive in the area to children and their families to see them thrive.

01:02:33.600 --> 01:02:43.600

You know, I have some of the same questions that I had before about their demographics, but I'll defer to Molly on that one.

01:02:41.414 --> 01:02:57.414

Maybe, you know, she has questions about that part. As far as most of my questions came from the assessment piece, the IM cans, I'm very familiar with that, had to take it a couple of times.

01:02:56.473 --> 01:03:04.473

And have some concerns with that, however they have to use that because they's required by the state.

01:03:03.046 --> 01:03:12.046

For assessments, they're also using, I think the Ohio scale. Problem symptom and functioning scale.

01:03:12.415 --> 01:03:24.415

They guys correct me if I'm wrong on the funding only because I'm new at this and I want to make sure I get it right from the financial analysis they are requesting.

01:03:21.914 --> 01:03:30.914

Is that? For 2025, 77175. Okay, I got that right. Okay.

01:03:29.230 --> 01:03:38.230

And so at the end of their application, they talk about a cultural and linguistic competence plan.

01:03:37.741 --> 01:03:49.741

And so I have to say their application is so thorough. You know, I mean, I've read, I probably didn't have to, but that's the one that was like, 118 pages.

01:03:44.991 --> 01:03:55.991

So, and I actually have it here, Rosecrance, so I read all of it, page by page.

01:03:56.051 --> 01:04:02.051

And so I thought it was very thorough and I really appreciate the work that you do with the children and youth in the area.

01:04:05.744 --> 01:04:12.744

I can just add on. So one thing that stood out to me about this application that I think.

01:04:12.564 --> 01:04:22.564

Is something that I haven't seen as much of in our community is. The connectiveness to the the school system.

01:04:21.952 --> 01:04:36.952

Need to find where my specific notes were about it. I guess I wanted to understand a little bit more about the mechanism, potentially how this is connected to the prevention program in terms of helping

01:04:36.067 --> 01:04:50.067

Students who may need services kind of link from the prevention programming into child family services and what the kind of outreach in the schools is like from this particular program.

01:04:49.439 --> 01:04:58.439

Absolutely. So our prevention program really, because it's embedded in our school systems, they really act like.

01:04:57.140 --> 01:05:24.140

Almost a feed into our other programming. They're able to be with the students in their natural schooling environment and really being able to connect with the teachers and the faculty that know the students well to understand their needs while collaborating on the Rosecrans and to set up those assessments.

01:05:23.198 --> 01:05:33.198

That are needed. To get them into roasts crants, like. Clinical treatment.

01:05:30.073 --> 01:05:38.073

Because prevention is more of like an education, but they're able to make those direct referrals.

01:05:37.316 --> 01:05:45.316

Also, if a student is getting directly referral from a prevention staff, they're really made up.

01:05:45.010 --> 01:06:00.010

A priority population use in general or made a priority population for Rosecrance and so the more collaborative information we have on the students, the quicker we'll be able to assess them and get them into the appropriate program for them.

01:05:58.505 --> 01:06:10.505

So the prevention team is really kind of like tentacles out in the school systems to be able to bring those youth into our services.

01:06:07.316 --> 01:06:25.316

Or, align them, even with services maybe outside of Rose Grants, if appropriate. And so that's kind of how the 2 work together.

01:06:20.819 --> 01:06:29.819

We are also currently building up our youth CST program. For, here in central Illinois.

01:06:28.812 --> 01:06:35.812

And so that program will really provide a lot of case Spanish services in the community.

01:06:35.638 --> 01:06:46.638

So being able to kind of be that support system for the schools. And the families, in, in their current environment that the student is in.

01:06:45.323 --> 01:06:55.323

So whether it be the school or their personal home and so really being able to to meet the client where they're at.

01:06:54.650 --> 01:07:07.650

And so that program will also help support, providing these services to the youth and then also getting them directly into contact with a youth psychologist.

01:07:05.146 --> 01:07:15.146

We all know the wait lists that psychiatry in general has and then you triple or quadruple that for a youth

01:07:16.833 --> 01:07:23.833

Psychiatrist and so really these are kind of direct lifelines to our youth psychiatrists that we have on staff.

01:07:25.153 --> 01:07:38.153

I guess to add on to that, what is the typical wait time for youth to get into the psychiatrist and are there any efforts to get into the psychiatrist and are there any efforts to recruit and are there any efforts to recruit more psychiatrists for youth.

01:07:37.351 --> 01:07:38.351

And are there any efforts to recruit more psychiatrists for youth in this area?

01:07:38.278 --> 01:07:41.278

So you're going to be shocked when I tell you this. We have no wait.

01:07:44.077 --> 01:07:48.077

That is a shock and that's great.

01:07:45.901 --> 01:07:53.901

We, so we, do not have a wait. Which is. Which is shocking.

01:07:54.463 --> 01:08:06.463

So I think right now what Rosecrance is doing is we're trying to figure out how we can make sure that the community knows about our psychology.

01:08:03.534 --> 01:08:11.534

Our psychiatrist is full or is, is seeing patients, but she has room to see more.

01:08:09.415 --> 01:08:24.415

And so I think I spoke to a committee not too long ago letting them know, hey, we, we have availability, to utilize it because our goal is to add, be able to add on hours.

01:08:22.849 --> 01:08:43.849

We just want to make sure that our psychiatrist is filled. And so we do have availability. And so we're navigating that incredibly well, with how we are admitting youth to see the psychiatrist and to see the mental health clinician that we have on staff.

01:08:43.897 --> 01:08:49.897

So we do have availability and, we would, we want the community to know that.

01:08:51.062 --> 01:08:55.062

Sorry, what's that? That they, psychiatrist sees.

01:08:55.743 --> 01:08:57.743

I'm sorry, say you broke out.

01:08:57.615 --> 01:09:01.615

What's the age range for which the psychiatrists sees patients?

01:09:00.306 --> 01:09:08.306

The psych the psychiatrist sees 5 to 17.

01:09:03.052 --> 01:09:14.052

And what do they have to have to see the psychiatrist? Medic. Like if they have no insurance, if Medicaid.

01:09:09.989 --> 01:09:17.989

What insurance? Okay. They do not have to have a payer source.

01:09:17.489 --> 01:09:30.489

Yeah, you know. I'm a pediatrician, so I'll just let all our pediatricians know that and We, because we had a new, we had a new person in that was.

01:09:25.811 --> 01:09:27.811

Okay.

01:09:29.928 --> 01:09:38.928

Visits in Bloomington, Dr. Burgundy, and she filled up really quickly and you know, our psychiatrists at carle are pretty full too.

01:09:37.748 --> 01:09:47.748

I mean, we can, I mean, you can always reach out to Christie Clinic pediatricians.

01:09:38.177 --> 01:09:46.177

So any we didn't know about that resource and so I'll send out an email and let them know.

01:09:47.738 --> 01:09:52.738

The 2 big groups in town. You know, and there's some that OSF now.

01:09:53.997 --> 01:09:59.997

So if you just email the pediatric medical directors at each of those places, they'll let them know and you'll.

01:09:59.425 --> 01:10:01.425

Oh, that's great. Thank you.

01:10:00.312 --> 01:10:04.312

Cause those are the people who send the referrals out and they just need to know what insurance is.

01:10:03.247 --> 01:10:10.247

You know, what age range is, what does your psychiatrist feel comfortable treating? And they will send them your way.

01:10:11.621 --> 01:10:22.621

And the goal is to keep that psychiatrist in town. Because they leave quite often. So. Okay.

01:10:17.364 --> 01:10:31.364

So I, I do I do wanna get provide information. It's a tele-psychiatrist. So it's not a psychiatrist that is in person because we were not able to obtain one.

01:10:23.799 --> 01:10:40.799

But we were able to obtain a dedicated youth psychiatrist that sees, that sees the patients via telehealth.

01:10:39.489 --> 01:10:51.489

And. Make a mess. Where what location does the patient have to be in the Rosecrance office or are they doing it?

01:10:42.061 --> 01:10:44.061

Yeah.

01:10:49.062 --> 01:10:56.062

Can they do it from home or if they can't do it at home or do you have availability in the office to do the video visit?

01:10:55.737 --> 01:11:04.737

So right now it's right. So right now it's primarily in the office. So they can get room by a nurse, get vitals.

01:10:57.049 --> 01:10:59.049

For the families who don't.

01:11:02.495 --> 01:11:18.495

And what we are hoping for, though, once we get our youth CST team up and running is that if an office visit absolutely cannot be done, at that time to be able to manage that.

01:11:19.174 --> 01:11:36.174

With the youth case manager. With the youth and the family member in the youth's home if that is if that is what would benefit the So instead of missing the appointment, how can we bring the appointment to them to really break down those barriers?

01:11:35.310 --> 01:11:45.310

And then can you just set up an email with like the doctor's name and then all the contact information for families.

01:11:37.867 --> 01:11:39.867

Thank you.

01:11:38.437 --> 01:11:50.437

And then do you guys need a referral then from us if they do have insurance? Or do you guys just?

01:11:52.184 --> 01:11:54.184

Have them call and you'll make an appointment.

01:11:52.491 --> 01:12:02.491

They call and make an appointment. So, but you could also send a referral. It's not required, but the for referral does help us get that.

01:11:56.112 --> 01:12:06.112

Collaborative information about the youth before we see them.

01:12:07.883 --> 01:12:11.883

Perfect. So yeah, just send in that email with all the information.

01:12:11.876 --> 01:12:12.876

Absolutely. Yes.

01:12:12.216 --> 01:12:26.216

Hey, have a question about the schools when I was Because I remember that. Rosecrans was there as a crisis team, but I didn't really see the therapist in the schools like I did another mental health.

01:12:26.142 --> 01:12:46.142

Agency. Do you actually have therapists in the schools? And if so, you know, is that specific to just a few schools or is it many schools in Champagne County because that would also increase the number of children that are being seen within the area as well.

01:12:39.833 --> 01:12:55.833

Just you mentioned going to them or you know, where they are. So fine comes to mind. So I was just curious about that, please.

01:12:49.453 --> 01:12:51.453

Hmm.

01:12:54.896 --> 01:13:10.896

No, we currently do not have any therapists within the school systems. We still have our crisis teams that are that go out into all the school systems whenever there is a crisis.

01:13:06.218 --> 01:13:22.218

That occurs because we are the crisis care providers. Or champagne and Vermilion County. And so we are embedded in not embedded, but we go to those school systems.

01:13:21.586 --> 01:13:28.586

Prevention is the only program that is actually embedded into the school systems. At this time.

01:13:30.703 --> 01:13:41.703

Yeah. It would be something that we would. Like to do in the future. That is how I'll keep that.

01:13:30.955 --> 01:13:32.955

In that change.

01:13:42.771 --> 01:13:50.771

Thank you very much. The next one is the criminal justice PSC, with Molly McLay, Dr.

01:13:51.689 --> 01:13:54.689

Lisa Liggins Chambers on page 179.

01:13:54.021 --> 01:14:15.021

Alright, so, this is an important program for our community to do assessments for individuals who are within the criminal justice system as well as providing case management strength-based case management.

01:14:14.334 --> 01:14:39.334

And I think, you know, this program is really important in terms of, addressing needs that someone might have like immediately upon entry into the criminal justice system and helping to promote recovery and reentry and identify who might need supports around mental health and substance use needs.

01:14:37.849 --> 01:14:53.849

I appreciated the various evidence-based approaches that are being used. Motivational interviewing. As well as strength-based case management.

01:14:54.973 --> 01:15:08.973

I wanted to learn a little bit more about the moral recognition therapy because it's not something I'm as familiar with and I was wondering if maybe that was something that you could speak to.

01:15:09.980 --> 01:15:25.980

Yeah, I can speak to that. This is Dave, the clinical services director, for Central Illinois region and I oversee the criminal justice program and so it's a CBT based model that is strictly geared towards criminal justice.

01:15:26.478 --> 01:15:46.478

And so, that is specifically a group oriented therapy there is a training that we send everyone all the staff to you know go to it's virtual but it is again based in CBT but focused on

01:15:48.479 --> 01:16:03.479

The aspects of being involved with the legal system and the things that go along with that. So it is evidence based specifically for, you know, individuals within the criminal justice system.

01:16:03.116 --> 01:16:21.116

Okay. Thank you. I also appreciated the virtual options that are available, recognizing that sometimes. Sort of as the staff noted that code of COVID mitigation and the jail can reduce participation.

01:16:06.416 --> 01:16:08.416

Hmm.

01:16:20.739 --> 01:16:34.739

I think, there's sort of the larger issue that has been mentioned about, the providing the negotiated federal indirect cost agreement.

01:16:33.674 --> 01:16:39.674

So I guess this is something that's across Rosecrans that is needed.

01:16:39.499 --> 01:16:49.499

That's okay. So that's something you're gonna request from Rosecrans. And maybe they can just send it right now.

01:16:49.315 --> 01:16:56.315

Because I just forgot to ask. But typically it's quite easy for them to share that. So thank you.

01:16:54.322 --> 01:17:17.322

I'm sorry about that. That's that's okay. So I guess I'll ask a question I've asked to most programs that I've asked questions too, which is with this request being for 73% of, the, the, requested the supporters for 73% of the total.

01:17:16.458 --> 01:17:29.458

Program revenue. I noticed that the other program revenue is coming in part from Medicaid, interest income miscellaneous, and then the biggest other source is Champagne County reentry.

01:17:22.893 --> 01:17:39.893

I wanted to know 1st of all how How long is the Champagne County reentry funding for and what efforts are being made to diversify the funding sources?

01:17:42.956 --> 01:17:55.956

So I can speak to diversifying the funding sources and that is once again we have our grant management team that attempts to review.

01:17:55.832 --> 01:18:17.832

As many funding sources as possible that we could diversify. For you. However, what we have found is that there is a decrease in trends when it comes to getting funds for individuals that are within the correction system or the jail system.

01:18:13.023 --> 01:18:33.023

And so that has increased difficulty in trying to figure out how we can support programs like the criminal justice program and the specialty courts program when the funding availability is.

01:18:31.719 --> 01:18:42.719

And so really trying to continue to look diligently, for those, those funding sources, it's something that we are going to continue to do.

01:18:41.099 --> 01:18:54.099

But we have found that it is becoming more and more difficult. To find availability to treat these types of populations.

01:18:52.534 --> 01:19:04.534

That is very unfortunate with the, as it has been, everybody that's mentioned the decreases in funding and just kind of.

01:19:04.475 --> 01:19:19.475

Seeing that deprioritization is a problem for sure. With the Champaign County re-entry funding, is that something that is a longer term funding or, I don't know as much about that one.

01:19:19.858 --> 01:19:22.858

So I was wondering how long that is for.

01:19:23.603 --> 01:19:31.603

Yeah, that contract actually will end at the end of the calendar year. So we just renewed for this year.

01:19:30.852 --> 01:19:41.852

It'll end December 31st of 24. We hope that they continue to, fund us each year, but it's not, it's not always a guarantee as you guys know.

01:19:42.976 --> 01:19:45.976

Thank you very much. No further questions.

01:19:47.362 --> 01:19:58.362

Any other questions, comments? Alright, well thank you very much. The next program is the Rosecrance Crisis Co-response Team.

01:19:57.787 --> 01:20:18.787

So this is a program that has a requested 410,000 which is an increase of 97% you know the the funding goes to fund mainly mental health clinicians a team leader peer support specialist So it goes to staff salaries.

01:20:16.859 --> 01:20:28.859

It's to provide services, it's a behavioral health program to reduce encounters with law enforcement, case managers engage with people and contact them to prevent

01:20:28.659 --> 01:20:38.659

Criminalization and incarceration. They aim to reduce contact with law enforcement, law enforcement hospitalizations, ER visits, increase access to treatments and resources.

01:20:36.914 --> 01:20:53.914

Including crisis stabilization, peer support, and case management. The nice thing about it is it does, you know, target services in a tool, not just Champagne, Urbana, but the rental police department, or Banna, police department, and then the Champion County Sheriff's Offices.

01:20:53.922 --> 01:21:03.922

And then, you know, the majority are, the hard to reach individuals from underserved populations, including lower income, ethnic minority households.

01:21:02.663 --> 01:21:08.663

There's no parameters placed on the target population regarding gender, age, income, race, or ethnicity.

01:21:07.290 --> 01:21:15.290

And then, you know, it's to provide behavioral health support beyond the scope and expertise of patrol officers officers.

01:21:14.412 --> 01:21:22.412

And then, you know, the staff can be available for immediate response and location, which is nice.

01:21:21.732 --> 01:21:28.732

They after they contact the individual, they complete a self-sufficiency matrix and cease and the with the CCRT.

01:21:28.237 --> 01:21:44.237

To see if crisis can be resolved without further action. And if or if resolution requires a treatment plan. And they'll provide care planning, coordination monitoring, including linkages with housing, food, clothing, mental health services, substance abuse services, counseling, education, vocational training.

01:21:43.188 --> 01:21:56.188

Financial education employment and peer support. You know, so I mean, it seems like an excellent program. Obviously, it is a large increase in the request of funding.

01:21:52.374 --> 01:22:16.374

We are 75% of the total program revenue, looking at the staff comments. You know, one of the questions I wanted to ask is if there's an update on the employment of some of the vacant positions there is one vacant mental health clinician position and then there was the vacant full-time support peer, specialist.

01:22:15.490 --> 01:22:27.490

And so I was wondering if those, were filled already or if they are waiting for funding. Cause if we're going to fund this, we want to know that that is going to be something that's going to happen.

01:22:27.309 --> 01:22:38.309

And then there was 127,000 ish dollars that was unclear how much of the money is allocated to indirect costs agreement or how that calculation was made.

01:22:38.239 --> 01:22:43.239

So there's some clarification that was needed to staff. On page 186.

01:22:46.001 --> 01:23:05.001

I can speak to the positions. We are waiting for funding in order to fill those positions if we do not obtain funding, then we would have difficulty in maintaining those positions, especially the pure support position.

01:23:04.560 --> 01:23:17.560

For the crisis diversion program it is a completely non billable program and so it's a place for the community to come in.

01:23:10.377 --> 01:23:29.377

Regardless of if they are a Rosecrans client or not, if they are experiencing any crisis like situations or Just any emotional dysregulation, they are able to come in.

01:23:23.988 --> 01:23:43.988

They do not have to be a client with us and the program is run by peer support staff. And so, but we would have to, Confirm funding before we would be able to fill a position like that.

01:23:44.802 --> 01:23:51.802

Same with the mental health one. Clinician.

01:23:49.129 --> 01:23:56.129

And then, I had was are any of the clinicians Spanish speaking currently?

01:23:58.939 --> 01:24:00.939

One of them is yes.

01:23:59.629 --> 01:24:11.629

Thank you. So I also had questions about the vacancies and I totally get the response of you don't want to hire people if you're not going to have the funding.

01:24:04.865 --> 01:24:21.865

Do you suspect it'll be relatively easy to fill these positions if you got the funding or we know a lot of social services.

01:24:22.432 --> 01:24:24.432

It's hard to find great candidates.

01:24:24.014 --> 01:24:41.014

Yes, it is difficult and challenging to fill and sustain peer support positions. Often times we get the candidate in.

01:24:41.191 --> 01:25:01.191

But due to some of their life experiences that make them such an a valuable candidate for the role. Working within that population can cause a lot of triggers or stressors.

01:24:58.254 --> 01:25:19.254

And so we have really remapped. How how we support and supervise peer support specialists within Rosecrans so that we can make sure when we are onboarding and bringing those individuals on, we are providing them with all of the tools that they need to be successful.

01:25:18.394 --> 01:25:27.394

And to take care of themselves while they're in that role. I do not feel that it would be an issue filling it.

01:25:21.761 --> 01:25:36.761

We did not have an issue filling it. A role a peer support role like we have had like this in the past.

01:25:33.520 --> 01:25:48.520

But when we did not, when we lost funding for that role, and we put it on pause, then, but I don't think that we would have an issue with filling a peer support role

01:25:48.383 --> 01:26:08.383

For the for the mental health clinician role. I think that this program is exciting for a lot of individuals that are in the behavioral health field working alongside law enforcement and being out in the community so much.

01:26:03.880 --> 01:26:17.880

We have not had some issues with filling these positions. That was we have with our with our other, more stationary positions.

01:26:16.771 --> 01:26:20.771

So no, I don't believe that that would be an issue.

01:26:20.574 --> 01:26:28.574

Alright, thank you for that. One more question. So I know that.

01:26:22.441 --> 01:26:27.441

Thank you for that. Okay.

01:26:27.816 --> 01:26:35.816

Urbana police department, Rantoul police department and the Champaign County Sheriff's Office is who you guys work with.

01:26:37.259 --> 01:26:42.259

Does Rantoul or Urbana do they fund you in any way?

01:26:41.507 --> 01:27:02.507

So rantoul and the sheriff's The Champaign County Sheriff's Department is Is funded through the champaign county mental health board through you guys and was funded through another grant that ends June 30th 2024.

01:27:01.576 --> 01:27:11.576

So the rantoul and the champaign sheriff's position positions are a continuation of funding from this.

01:27:12.534 --> 01:27:19.534

Past the school year and the urbana one is the new one that we are requesting for so that we continue to keep the program running.

01:27:20.824 --> 01:27:22.824

Okay, thank you.

01:27:23.270 --> 01:27:25.270

Okay.

01:27:25.322 --> 01:27:30.322

You can, you can ask Lynn. Hey, I have a question. Was that state funding?

01:27:33.190 --> 01:27:34.190

No.

01:27:33.445 --> 01:27:35.445

Okay, that was the federal.

01:27:37.955 --> 01:27:47.955

I mean, any other questions, comments? All right, thank you very much. All right, the next application is the recovery home.

01:27:49.200 --> 01:27:51.200

With Joe and Elaine.

01:27:53.530 --> 01:28:00.530

I read the other recovery, home 1st and I said, oh. That's not Rosecrans.

01:27:59.905 --> 01:28:09.905

So I read it. Therapy. But, many have a lot of the same, I mean, try to do a lot of the same things.

01:28:07.647 --> 01:28:18.647

Rosecrans is a little bit larger. They requested a hundred \$1,000 and try to link.

01:28:15.835 --> 01:28:26.835

The clientele with the different, services that are, in the, in the community.

01:28:26.464 --> 01:28:37.464

I think I mean the difficulty. Would be. But most SUD programs is How do you keep people from?

01:28:39.460 --> 01:28:41.460

Being cycled back in the system.

01:28:43.423 --> 01:28:51.423

So I don't have any questions about the grant. So, have say. How do you keep it from happening?

01:28:52.788 --> 01:29:02.788

Yeah, I don't I don't have any a lot of questions have been answered about how Rose - Rosecrance does things.

01:28:59.608 --> 01:29:07.608

So I'm not going to go back over that, but this is. Yes, this continuing focus that we have.

01:29:07.360 --> 01:29:17.360

That has arrived to us about housing 1st is part of all this would be part of the same thing that this wouldn't come first.st

01:29:12.851 --> 01:29:29.851

But it's a step down from inpatient treatment services and then there are like 7 or 8 different things listed here.

01:29:28.225 --> 01:29:41.225

It's very, it's holistic. In its approach of kind of surrounding the person. With help and And they do have someone with lived experience.

01:29:39.860 --> 01:29:51.860

On the governing body, they have transportation support for the rural areas and This is looking at.

01:29:51.549 --> 01:30:04.549

As Joe is pointing at these are people with relapse potential. So very important and there's no increase in the target numbers.

01:30:04.608 --> 01:30:15.608

So this is. Okay, I think it's at 2022. TPCs and we're doing 19% of the total.

01:30:16.987 --> 01:30:25.987

Program revenue. So it looks. It looks good to me. I mean, there's plenty of collaboration and

01:30:25.288 --> 01:30:38.288

Attention to the things that we look at. So it's a lot of collaborative agreements with other groups that we fund or.

01:30:37.544 --> 01:30:45.544

That have. You know, similar. Goals for the community. So.

01:30:46.971 --> 01:30:57.971

I'm just glad these things have arisen in our communities. The attention to to home. I don't have any questions.

01:31:00.795 --> 01:31:03.795

Any other questions, comments?

01:31:04.105 --> 01:31:11.105

I mean, I agree with everything Joe and Elaine have said. So yeah, it's I do like that the program.

01:31:10.723 --> 01:31:25.723

Has stability and funding it seems like there isn't an increase in fund requests for funding. Which is what we want to see with our agencies and our programs trying to make sure that there is a longevity and stability obviously.

01:31:25.111 --> 01:31:32.111

You know, over the last, you know, 10 years there's been a lot of variability in funding.

01:31:31.072 --> 01:31:39.072

I think agencies that have been here and gone through all that kind of understand how to survive the highs and lows of.

01:31:38.254 --> 01:31:46.254

You know, financial hardships that we go that they go through. So. Thank you.

01:31:47.569 --> 01:31:54.569

The next publication is the specialty courts with Chris and Jen.

01:31:54.022 --> 01:32:06.022

They're looking at requesting for \$187,000, which is a 5% increase over last year.

01:31:55.220 --> 01:32:01.220

Oh right, I've been quiet. I got a lot to say on this one. So I'll go ahead and start.

01:32:05.397 --> 01:32:13.397

And do something I never do. I'm actually going to read off this. So the services are trying to provide, work with drug court, transportation to and from appointments.

01:32:12.275 --> 01:32:31.275

Court sessions, intensive case management. Food, clothing, housing, medical, dental, vocational, educational, alcohol, and drug tests, drafting of court reports, weekly staffing with the court planning a participation in specialty court graduations and other special events.

01:32:30.713 --> 01:32:36.713

Most of this funding is going to 2 full-time employees. Let me make sure that I actually got that right.

01:32:36.156 --> 01:32:46.156

And we're supplying 99% of the total program revenue. When us all will say this at 186,000.

01:32:43.780 --> 01:32:48.780

I'm a PhD student finishing up in criminology, so I know a lot about drug courts.

01:32:47.597 --> 01:32:55.597

Generally saved communities. This is research coming out of Stanford, save about 2,500 to 4,000 people, \$4,000 in a community.

01:32:56.718 --> 01:32:59.718

And it you said you have 15 graduates.

01:33:00.096 --> 01:33:06.096

Yes, that's 60,000, so we're paying out triple and understand there's a lot of little things that come into play.

01:33:04.282 --> 01:33:14.282

It's not that cut and dry. But I am kind of curious on that. Recidivism rate is good.

01:33:12.523 --> 01:33:21.523

Other organizations have a little bit better with less funding and that isn't also a concern I have. But I guess one question that actually will pose is this just.

01:33:23.339 --> 01:33:28.339

For drug court, I see you're working on a mental health court. Is this funding both those programs?

01:33:30.273 --> 01:33:32.273

Sorry, I spit a lot out there.

01:33:30.967 --> 01:33:43.967

It's okay. So our staff that are in this program are prepared and ready to serve both substance use and mental health individuals.

01:33:40.966 --> 01:33:50.966

So when the mental health court does get up and running, we will be able to serve them as well whenever that does happen.

01:33:50.782 --> 01:33:57.782

Okay, and that's the only need more that will cover both of them. Okay, and do you have a date on the mental health court?

01:33:53.586 --> 01:33:54.586

Okay.

01:33:57.966 --> 01:33:59.966

I haven't heard much about that.

01:34:00.524 --> 01:34:05.524

No, we know about just as much as you do. On it.

01:34:01.543 --> 01:34:16.543

Yeah, all good. Also, there was a note I saw a successful specialty court system that relies heavily on Rosecrance staff time spent outside of billable hours.

01:34:18.336 --> 01:34:23.336

Can you break that down for me? I don't want anybody working for free. I don't I'm not sure if I'm understanding that correctly

01:34:25.545 --> 01:34:29.545

Oh, you don't know what I'm talking about. Can you?

01:34:27.611 --> 01:34:40.611

No, so I think what that is referring to is that, our specialty court team does a lot of things that are not.

01:34:41.170 --> 01:34:52.170

That we're not able to bill for for that program. So working within the court systems being on staffings, writing, I mean, we writing court reports, things like that.

01:34:53.043 --> 01:35:03.043

So all of those things that that make a pro Specialty court run are some things that we're not able to bill for.

01:35:02.795 --> 01:35:07.795

Understood. That's what, cover that. So they are gonna get paid. Okay.

01:35:05.928 --> 01:35:10.928

Yeah, oh yes, yes. They ain't gonna work for free.

01:35:09.076 --> 01:35:17.076

I think I might have had one more question, but we'll let it ride. We'll pass it over to.

01:35:18.070 --> 01:35:25.070

Was it Jen? Okay, just to clarify the question that Chris asked,

01:35:29.131 --> 01:35:40.131

Sorry, I have to clarify it in my head first. It looks like Medicaid can be billed for a lot of these services, but we are covering the services that.

01:35:42.203 --> 01:35:48.203

That Medicaid doesn't cover or is that incorrect? Am I misunderstanding the notes here?

01:35:48.009 --> 01:36:06.009

So a lot of the like things that are outreach staff are handling. Like Melissa said, assisting with court reports, transportation, Those things are not available, whereas like the therapist providing clinical substance use.

01:36:07.405 --> 01:36:09.405

Services would be.

01:36:10.776 --> 01:36:39.776

Okay, thank you. I had also highlighted the recidivism rate, Chris, but one thing that Judge Dyer said when he came to talk to the, opioid, settlement task force, which I also serve on, was, you know, It's not a good bet, necessarily, but the folks that they deal with, you know, they are in the midst of substance

01:36:38.706 --> 01:36:44.706

use disorders, right? And, and those ones are tough. I, you know, I would say that.

01:36:44.334 --> 01:36:55.334

65% of graduates not experiencing recidivism. It's probably a really Great outcome, really.

01:36:53.657 --> 01:37:05.657

I know folks who've gone through the program. Some successful, some not, all of them are very proud to have the opportunity.

01:37:06.089 --> 01:37:15.089

What I did note that partners have expressed concern with the impact of staff vacancies and turnover at the courthouse.

01:37:14.336 --> 01:37:28.336

Hopefully some of the new staffing up there will make that a little bit better. And, then I just noted that it's 99% of total program revenue.

01:37:30.521 --> 01:37:35.521

Lynn, at some point I thought that there were other funds for specialty courts.

01:37:39.082 --> 01:37:47.082

I can't, I don't want to talk a lot about that. There were a couple of opportunities that might have been really helpful.

01:37:43.587 --> 01:38:01.587

That came and went and they were outside of our control. The 1st one was really outside of our control like it was probably could not be used to fund the kind of services that Rosecrans is doing for drug court.

01:38:00.590 --> 01:38:09.590

So What Rosecrans is doing for drug court is central to drug court, like it's in the rules for drug court.

01:38:01.596 --> 01:38:23.596

So without it, they can't have a drug court. But there was an opportunity for some funding that I think would have actually paid for this but I learned about it less than one week before the application was due.

01:38:21.148 --> 01:38:29.148

I was not an eligible applicant, I don't know if Rosecrans even knew about it.

01:38:27.017 --> 01:38:38.017

Some of our, some of our partners knew about it, but had very serious concerns which relate to the county

01:38:37.650 --> 01:38:51.650

And not drug court. So, so those barriers I think are being worked on right now. I don't think the situation is better, but my goodness, if I see an opportunity like that, again, I will, I will be

01:38:50.290 --> 01:39:06.290

Telling everybody. Yeah, it was it really made me sad because the mental health board has funded this for over 20 years, and it's a successful drug court by all accounts and you know, Illinois is on the map

01:39:05.291 --> 01:39:22.291

Nationally for this. But we can't get a dime from the state. What so anyway, I will be I'll continue work on that and I did I just wanna say like while I'm rambling that I did include in a lot of these.

01:39:21.171 --> 01:39:34.171

The staff notes at the bottom of these reviews. For larger organizations like Rosecrance, maybe a couple of others, that they are in a position often to notice,

01:39:33.547 --> 01:39:42.547

Not just grant opportunities, but legislative advocacy opportunities before I do. So if they if they can maybe

01:39:42.671 --> 01:39:58.671

Tip me off when their state association is working towards something that would be of mutual benefit to the mental health board and the community and the agencies, I would be really Very happy to you know put our legislative advocacy efforts together.

01:39:43.596 --> 01:39:45.596

Well.

01:39:58.162 --> 01:40:06.162

Cause I think Champaign County does kind of get the Short end of things, cause we do so much for ourselves.

01:40:05.046 --> 01:40:13.046

That maybe this date You know, done think of us 1st when they should. And we have a Grant writer now.

01:40:14.481 --> 01:40:24.481

At the county so Okay, sorry, I digress. I love specialty courts. We should have more specialty courts, see a specialty court.

01:40:24.726 --> 01:40:28.726

Hello. Okay, one more question. You do a lot of work in course and with the jails.

01:40:28.848 --> 01:40:31.848

How many formerly incarcerated people do you employ?

01:40:36.345 --> 01:40:41.345

Those closest to the problem are closest to the solution, but furthest from the resources.

01:40:40.738 --> 01:40:53.738

So when we hire individuals that have lived experience unless they are open to letting us know that they were formerly incarcerated.

01:40:55.481 --> 01:41:01.481

Then you know that would be information that's privy to us but that is not something that

01:41:01.168 --> 01:41:03.168

Go background check required.

01:41:04.043 --> 01:41:12.043

I mean, we do background checks, but. on our level, that is our HR department that is handling that not.

01:41:09.108 --> 01:41:14.108

Okay, that's what a point out. It might sound like I'm being negative. I'm not.

01:41:13.975 --> 01:41:17.975

Okay. Okay.

01:41:13.980 --> 01:41:21.980

I flunked out of drug court and I went to prison. But if we had a service like yours at that time, 20 years ago, it could have been a different situation.

01:41:20.473 --> 01:41:26.473

So please know I'm not, that's why I'm being critical because we do need this service.

01:41:25.794 --> 01:41:29.794

I'm concerned about expanding it. Thank you.

01:41:29.107 --> 01:41:49.107

And with drug court court, I mean many, many people are dual diagnosed and so I think a lot of times we're not looking at the other aspects of of a dual diagnosis and we was looking at just the drug usage I suppose and the drug usage is probably tried to medicate the.

01:41:47.787 --> 01:41:57.787

Issues help. Specialty courts. Thank you. Thank you very much.

01:41:56.990 --> 01:42:03.990

With that, we will move on to the recovery home, the Terrapin station sober living

01:42:04.478 --> 01:42:06.478

Application.

01:42:21.226 --> 01:42:24.226

I think it's Dr. Lisa Liggins Chambers and Chris.

01:42:27.789 --> 01:42:34.789

Yeah, okay, so we're looking recovery home. They're requesting 91,000 basically which is

01:42:35.099 --> 01:42:40.099

I can't find it fast enough. I do apologize. I thought it was secondary, so I don't have a lot.

01:42:38.349 --> 01:42:45.349

But this money is gonna go to Service fees, sales of goods and services. Oh, this is the ultimate funding.

01:42:44.537 --> 01:42:50.537

Sorry. Completely unprepared. But this is why I came to this because this is highlighted because it's a question I have.

01:42:49.225 --> 01:42:56.225

Now, as far as summary, you can see what they do over kind of pinch for time to get out here at 730.

01:42:53.724 --> 01:43:03.724

It sounds like a great program. But one thing I see with alternate funding that really stuck out to me is rental income at 10,600.

01:43:05.292 --> 01:43:15.292

Do we have anybody from Terrapin online? Okay, is that I'm gonna assume or you can answer is that people actually paying partial rent or something along those lines?

01:43:27.001 --> 01:43:37.001

So I see that Nelson Novak is on the zoom. If I don't know if he's close to the computer, but this would.

01:43:38.329 --> 01:43:45.329

I think you should answer instead of me answering for you. Okay. As I might know the answer, but.

01:43:45.651 --> 01:43:53.651

And I guess I could talk a little more. So we're gonna be funding 87% of the total program revenue and about half of that is personnel cost.

01:43:59.038 --> 01:44:01.038

I was, oh.

01:44:00.783 --> 01:44:09.783

Okay. So the speaker is not working. So. Noelson, you could type the answer in the chat and I bet he typed up.

01:44:04.587 --> 01:44:15.587

Shane seeing it and I can see it. Yeah. And please don't, I'm not asking this in a negative fashion because I'm thinking maybe you could.

01:44:14.840 --> 01:44:20.840

If that is what's going on, possibly request funding to cover that so they could have savings accounts when they leave.

01:44:20.588 --> 01:44:29.588

I'm just recommending this because I've been on many programs that do that. And again, I'm not telling you how to manage your program in any way, shape or form.

01:44:30.338 --> 01:44:36.338

I'm just saying that we could probably, I shouldn't say probably, perhaps there is a chance that we could fund that as well.

01:44:42.523 --> 01:44:51.523

And if we can't get the answer today, you can always email us and then you can, Lynn can send it to the board.

01:44:51.019 --> 01:45:04.019

So I think that's okay. Were there any other questions, comments, or any other? Okay, He says, of course, \$100 a week, \$400 a month.

01:45:03.844 --> 01:45:11.844

That is certainly something we would be interested in. Okay, I don't think I have the power to prove anything like that, but just something to think about.

01:45:08.340 --> 01:45:21.340

\$100 a week. That's completely fair, but it'd be really nice if we could fund that and that could go into a savings account for them.

01:45:18.019 --> 01:45:22.019

Say a lot of money upon the release or upon the completion of the program.

01:45:21.842 --> 01:45:34.842

I just want to say about this program is my understanding that it It has been very responsive. To the suggestions our board has made.

01:45:34.900 --> 01:45:45.900

To it so it has. Changed and come up to. You know, and a level that.

01:45:44.494 --> 01:45:54.494

Through through receiving suggestions and help from from our board. That's a that's a good thing.

01:45:55.624 --> 01:45:56.624

Not everybody does that.

01:46:04.865 --> 01:46:07.865

Nelson Novex says thank you.

01:46:08.620 --> 01:46:15.620

I have no questions. Is there any other questions, comments? Nelson. Do you take time off now?

01:46:15.066 --> 01:46:21.066

Yes, I mean, that's 1 of the things that I've asked you over the last few years.

01:46:22.242 --> 01:46:24.242

You gotta give yourself a break.

01:46:26.128 --> 01:46:45.128

For those who didn't know, he's basically the one that runs everything. He was a 1-man show and so you know the concern is if he gets sick what happens you know So I'm glad that he is spending money on personnel costs to help share the burden.

01:46:44.617 --> 01:46:53.617

If Nelson needs help, I volunteer. Just put that out there publicly because I love this program.

01:46:51.807 --> 01:47:01.807

I love it and I mean that and I actually am familiar with a program similar to this in St. Louis County.

01:47:03.115 --> 01:47:06.115

So this really makes me happy.

01:47:06.489 --> 01:47:16.489

Nelson says, I am not very good at doing that. I will try. Well, we need to work on that OCD.

01:47:12.805 --> 01:47:19.805

That's what I was just about to say.

01:47:20.569 --> 01:47:28.569

Alright, with that we'll move on to the upcenters children, youth and family program.

01:47:28.437 --> 01:47:38.437

With Jane and myself. 3 because we have 3 because we have this one the wind and then the CR.

01:47:37.886 --> 01:47:48.886

The community life short term. Okay, so I just promised since I'm on and I'll keep it moving.

01:47:42.696 --> 01:48:01.696

Up center, you know, personally I, I really believe in this organization. This year they're asking for the same amount of money as they have in the past, the 190 and some change.

01:48:00.454 --> 01:48:09.454

Again, we know that they are really making an impact on a lot of, individuals in our communities.

01:48:09.517 --> 01:48:23.517

Again, I know we've talked a little bit about demographics. You know, there when I look at, you know, more Caucasian people have been served than like African American.

01:48:22.194 --> 01:48:33.194

I feel like that's a little bit of a cultural thing also unfortunately, but I think they're working very hard to break down those barriers.

01:48:32.074 --> 01:48:40.074

So again, I didn't really see anything that was shocking to me, you know, all.

01:48:39.080 --> 01:48:49.080

You know, things that I already knew as far as a positive group. I think there are a couple questions about some financial forms, but usually those are very easy.

01:48:48.510 --> 01:48:57.510

You know, get with Leon or Chris or whoever and we get that taken care of. It was possibly recommended to offer a 2 year term.

01:48:52.628 --> 01:49:03.628

And I think that This is an organization that, you know, has proven they're successful.

01:49:03.322 --> 01:49:08.322

They're gonna stick around and they have the best interest of our community at heart.

01:49:11.698 --> 01:49:18.698

Yeah, so I mean, you know, I don't really have much more to add other than Jen added.

01:49:19.074 --> 01:49:37.074

Obviously locations can matter a lot of times if you're not directly in those neighborhoods where people are it's hard for them to get to I can't remember in the past it used to be in the champagne library, where a lot of the meetings were, I might be incorrect, is it somewhere else?

01:49:36.452 --> 01:49:39.452

Are you at the basement of the Y.M.C.A. on campus still?

01:49:39.892 --> 01:49:47.892

Oh wait, there we go. Which one is which? And, no, we actually moved to the 1st floor of the university.

01:49:47.017 --> 01:49:54.017

Why? And we have a second office down in the basement because we have a second office down in the basement because we got so big that we had to have more space down in the basement because we got so big that we had to have more space for more groups.

01:49:52.269 --> 01:50:05.269

What a lovely problem to have. We are regularly doing programs and events out in the community because now being on campus really restricts our ability to reach into the community.

01:50:03.588 --> 01:50:17.588

So we are regularly going into the downtowns and the other neighborhoods. We go into all the different schools, we go into mental health organizations and after school programs and all that sort of stuff.

01:50:15.156 --> 01:50:23.156

So yeah, we get it and we know that that's a big part of what we have to do for the work.

01:50:22.406 --> 01:50:31.406

And I did have a question. Do you have people that run the groups that are Spanish speaking and have like maybe a Spanish speaking only group?

01:50:30.651 --> 01:50:41.651

We don't have any Spanish speaking groups. We do have community members who do translation work for us on a need as needed basis.

01:50:35.085 --> 01:50:47.085

And we added some Spanish signage to Pride Fest this year, which we're really happy about.

01:50:46.902 --> 01:50:55.902

And we have some translation for some of our materials in Spanish, but we don't have anyone on staff or in our high level volunteers who as a fluent speaker at this time.

01:50:55.964 --> 01:51:16.964

May I? Could you do another question? No, go ahead. I just want to say, you know, I have to admit sometimes when I'm, excuse me, I'm looking at these demographics for, some of the agencies and while I'm very happy to have agencies like I'm a huge fan of your agency uniting pride.

01:51:15.277 --> 01:51:23.277

I'm very familiar with it. But often I hear, it's culture, you know.

01:51:22.956 --> 01:51:34.956

Its culture over and over again, but I want to share that we have, for example, in this area, I can name at least 4 African-american churches.

01:51:34.090 --> 01:51:44.090

I can name the leaders in those communities I can name. At least 4 African-american principals from the high schools to the middle schools.

01:51:42.830 --> 01:51:53.830

So. I don't think that, you know, we should always default to is cultural, you know, for example, Latin Americans won't seek mental health services.

01:51:45.899 --> 01:51:58.899

Black Americans won't seek mental health services. Heck, I'm a black psychologist, which is rare, I know.

01:51:58.338 --> 01:52:20.338

But it is repeated exposure. So if you all expose yourselves to various communities, we will come if you make a safe place, we will come if you hire African-americans and Latin Americans, you often ask about Spanish-speaking therapists.

01:52:18.468 --> 01:52:24.468

If you don't have any, how can you communicate with Spanish-speaking? Individuals.

01:52:24.156 --> 01:52:36.156

So why would they come to your agencies? So I think it's easier to say, hey, is cultural as opposed to what can we do as an agency to make this better?

01:52:33.658 --> 01:52:41.658

This is our responsibility. This is not the community that's suffering, so we should stop putting blame on culture.

01:52:41.832 --> 01:52:52.832

And race and ethnicity and say what can we do better? You know, there are plenty of individuals that I know that are children that need your services so that they can feel better.

01:52:51.341 --> 01:53:01.341

I just dealt with one who wanted to commit suicide because he's gay. And he's African-american.

01:52:58.339 --> 01:53:09.339

You know, and we're one of, we are the most accepting culture, so we will accept your expertise if you expose yourself to it.

01:53:07.899 --> 01:53:24.899

So it's a problem, for that we need to fix. It's culture. They're not coming to us because if you are getting funded and for example, if you're selected priority is closing the gap, how are your numbers showing that you are closing the gap?

01:53:23.958 --> 01:53:30.958

I'm not talking about you per se. The gap is still open as it is in education between racist.

01:53:29.157 --> 01:53:37.157

So I just need to get that off my chest because I hear over and over again. Well, we don't have enough minorities because it's cultural.

01:53:35.272 --> 01:53:44.272

It is not cultural. That can explain this disparity, especially if you're getting \$400,000 in funding.

01:53:42.831 --> 01:53:50.831

I just want to clarify that's not our position. So I just want you to know that that's not our position.

01:53:48.777 --> 01:54:01.777

I appreciate that Lisa because I do from some of my own experiences. I have had situations where I've had, you know, tried to help people with mental illness and.

01:54:01.521 --> 01:54:11.521

No, black, black kids don't go to therapy. And I said to my mom, your child needs a therapist or he may not be here any longer.

01:54:10.655 --> 01:54:17.655

You know, so what about those of us who say it's all right to go to See what I mean?

01:54:16.406 --> 01:54:24.406

So you can't take one situation and transfer it onto the rest of the community because then that hurts us too.

01:54:22.339 --> 01:54:35.339

So that's my spill. Thanks for listening. Just to speak up for up real quick speak up get get go what I did see what I did there.

01:54:32.959 --> 01:54:48.959

One of the things is we have been putting a lot of work into this in the last few years and if you do compare demographics over the last few years you've seen a dramatic increase and if you do compare demographics over the last few years you've seen a dramatic increase in in the last few years you've seen a dramatic increase in in the diversity numbers and I think that's in no small part to have

01:54:47.092 --> 01:54:58.092

representatives of those different races and ethnicities and communities in all positions, staff, board, high-level volunteers, and partner organizations.

01:54:51.278 --> 01:55:05.278

And we really have seen the change in response to that. So I can just say, I feel like that's work.

01:55:05.520 --> 01:55:07.520

And we're we're excited to keep doing it.

01:55:10.957 --> 01:55:18.957

Just real quick, do you have an idea what percentage of your clients or people you serve or actually you have I students?

01:55:15.021 --> 01:55:26.021

Cause a location is one thing I'd love to see you get out of there because being a county who's also you of I graduate, you know, as whether I was 40 years old.

01:55:24.212 --> 01:55:31.212

That's not a place that many counties are going to come to. And I know you it's money.

01:55:30.150 --> 01:55:36.150

I know you, you know, you probably would have loved to have offices all over the place if you could afford it, but is that something you're looking at?

01:55:36.958 --> 01:55:45.958

Get where a location we could be in that's different than what we're in. But I have to actually tell you something really interesting.

01:55:45.845 --> 01:55:56.845

We actually really struggle to connect with the campus community and we struggle to connect with the campus community far more than we actually struggle to connect with non campus folks.

01:55:55.714 --> 01:56:03.714

And we've got students who end up wandering in who are in their last year at UVI who are like, I didn't even know this existed.

01:55:56.959 --> 01:56:14.959

And there's there's some struggle for us on breaking through the noise and some of the gates that are kept there in trying to reach this students.

01:56:12.083 --> 01:56:23.083

And so actually, our numbers are far larger. For people not affiliated with you if I. Okay, that's interesting.

01:56:22.658 --> 01:56:35.658

I completely that this will last note. Actually, the only reason I know about you before this is I was actually living@theymca. up on the 3rd floor when I was student and we'd heard laundry in the basement and I walked by and I saw a basket full of condoms.

01:56:30.837 --> 01:56:39.837

So I was like, wait, what's so I started reading and like, oh, okay, this is cool.

01:56:40.336 --> 01:56:42.336

So yeah, just wanted to get that out there.

01:56:45.245 --> 01:57:10.245

I just wanted to add a comment. I, you know, mentioned last year when we were talking about funding, the increase I've continued to hear this year about the increase in individuals moving to the champagne, Urbana community because we are a community that is more inclusive for queer and trans individuals.

01:57:01.927 --> 01:57:21.927

And I just want to comment this year has become even more hostile, especially to trans people. The organization that transformations project has reported back in March.

01:57:20.557 --> 01:57:37.557

That there were nearly 500 anti-trans bills introduced across the country. We have some anti-trans bills being introduced in the state legislature, but luckily very few comparatively and they're not passing.

01:57:36.177 --> 01:57:49.177

But I just want to continue to highlight the importance of this state and being a safer state for queer and trans individuals and especially this community and how important services.

01:57:49.860 --> 01:57:55.860

Are for the individuals who are here and who may come here in the future.

01:57:59.621 --> 01:58:10.621

Thank you very much. Thank you. Appreciate your time. So the next we'll move on to the next application, which is the community support reentry houses.

01:58:07.261 --> 01:58:16.261

The wind recovery. Application with, Jen and Jane.

01:58:18.404 --> 01:58:23.404

I just have a point of clarification before we get too far on this.

01:58:22.781 --> 01:58:31.781

I have a note that says at the time of the review of this application WIN recovery is currently ineligible for funding.

01:58:31.903 --> 01:58:40.903

Is, is that still the case? The audit arrived today, this afternoon. But it takes a while to review it.

01:58:38.597 --> 01:58:51.597

And also I've been dealing with a personal issue all day so I did not review it. I have sent it to our consulting CPA, so I did not review it.

01:58:49.670 --> 01:58:54.670

I have sent it to our consulting CPA who reviews all. I have sent it to our consulting CPA who reviews all of the audits.

01:58:54.102 --> 01:58:57.102

It becomes harder for him to get to them quickly, who reviews all of the audits. It becomes harder for him to get to them quickly.

01:58:55.034 --> 01:59:02.034

The later they are. So I sent it to him. I don't know when we can expect to hear from him.

01:59:01.233 --> 01:59:14.233

I have I am very busy the rest of the week so I won't be able to review it for you so they are, the auditors in making them potentially eligible for funding.

01:59:12.785 --> 01:59:31.785

If there are no issues in the audit which suggest they should not be like, So one of the things we would say we find in the audit that's really a problem is like if there's an IRS issue and that's doesn't appear to be the case from my very brief look.

01:59:31.346 --> 01:59:43.346

So I think it's okay to discuss this application. I mean, it's. Like presume that they will be eligible for funding by the time you have to make decisions.

01:59:43.411 --> 01:59:50.411

Thank you. Okay, then I'll start. Just wanted to make sure that we were.

01:59:50.106 --> 02:00:08.106

Being responsible with our time. So WIN recovery is asking for \$244,342 it's gender responsive trauma-informed health promoting services as an alternative to incarceration upon reentry.

02:00:09.908 --> 02:00:21.908

Support plan which is self identified goals and assessments, physical and mental care, substance use disorder and trauma recovery, education, employment, legal assistance.

02:00:21.102 --> 02:00:28.102

All the things to get people stabilized. This is not their first Rodeo with us.

02:00:30.291 --> 02:00:38.291

I did have questions about measures of, of utilization. There's not numeric targets.

02:00:37.477 --> 02:00:49.477

In any of their application. I don't know if that's changed. So that was different for me.

02:00:49.608 --> 02:00:58.608

Not used to seeing it like that. In a different section of the proposal, they serve 75 to 80 people, which might be a combination of

02:00:57.721 --> 02:01:11.721

You know different... i'm not sure and it's The request is only for 16% of the total program revenue, which is different than some of the cases that we've seen.

02:01:12.043 --> 02:01:24.043

And the increase would support hiring additional staff, which is great. That's those are the highlights that I saw at this point.

02:01:25.667 --> 02:01:39.667

I really don't have much to add. It is a 22% increase. Which I was like, wow, going from a 110 to 244,000, that's quite a jump.

02:01:38.599 --> 02:01:48.599

But with that said, their total program budget is 1.5 million. So. It's just a little bit of change, I guess.

02:01:45.733 --> 02:01:59.733

So other than that, I too is worried about the audit situation, but it sounds like at least we're moving in a far better direction now.

02:01:58.666 --> 02:02:01.666

And so, that's good news.

02:02:07.847 --> 02:02:12.847

I do wanna say, this is Bethany.

02:02:09.801 --> 02:02:15.801

Good. I'm so sorry, but you got it.

02:02:16.601 --> 02:02:18.601

Hello, can you hear me?

02:02:18.847 --> 02:02:22.847

Hang on a second. I think the board members need to discuss it first.

02:02:22.785 --> 02:02:24.785

Oh.

02:02:25.101 --> 02:02:33.101

Just I made a there's a typo in the in calculation of the increase. Sorry, but you got it right.

02:02:32.920 --> 02:02:34.920

I'm just apologizing for that mistake.

02:02:38.606 --> 02:02:57.606

No, I was just gonna speak on the increase. We've had a increase of request in regards to housing individuals as well as housing individuals as well as the increase of support in regards to housing individuals as well as the increase of support of services.

02:02:38.731 --> 02:02:39.731

Go ahead, Bethany.

02:02:54.308 --> 02:03:15.308

We're not like a lot of other individuals. We provide everything down to basic necessities of undergarments all the way to coats all the way to, any any items that they need because a lot of times they come home and they don't have any items.

02:03:14.006 --> 02:03:34.006

And so, we also had, we also have an additional home. And we also are extending our supportive services, because We are moving into not just the housing first, st but the supportive permanent housing as well.

02:03:27.503 --> 02:03:41.503

And so we have a plan in place. Another reason being so is that we don't get to build Medicaid.

02:03:40.455 --> 02:03:50.455

For any of our services and to provide, I mean, we're pretty much caring for somebody as a primary care.

02:03:50.135 --> 02:04:06.135

Caregiver, we're unable to, get any revenue from those, from those services as well as drug court specialty court Rosecrance like they get larger amounts because they're larger

02:04:01.389 --> 02:04:16.389

Organizations and agencies but their expectation of you know WIN recovery and even other homes are that we take in their clients.

02:04:14.692 --> 02:04:30.692

And so and then they don't contribute anything to our organizations to take care of their clients that they are requiring to Stay in and stay in places like us.

02:04:29.323 --> 02:04:49.323

And also the ant to also the anticipation of Logan Correctional Center closing down. And how many possible how many champaign county individuals will be returning home because of the women's prison shutting down.

02:04:49.010 --> 02:05:03.010

And so those are just some of the reasons why we did have our increase in what we've seen over the years to that has limit us to helping organizations.

02:04:58.963 --> 02:05:08.963

And so we're just hoping to be able to provide not even just the people that we are housing, but

02:05:08.211 --> 02:05:19.211

And expanding our resilience resource center, we're hoping to be able to provide. Put the whole county services.

02:05:18.774 --> 02:05:32.774

And the last thing because up center was prior to us the fact that we're probably one of the only housing, organizations out there that take, that pay

02:05:31.025 --> 02:05:47.025

That except LGBTQ 2 s plus population and trans. Transwomen that don't have paperwork or are not even in the change as well as gaming.

02:05:47.707 --> 02:05:52.707

So I just to put out there a little bit more information about us.

02:05:52.650 --> 02:05:59.650

Thank you for that. I did have 2 more questions for you. What is the R3 grant?

02:05:59.336 --> 02:06:18.336

Because I see that's majority of your money and I was just curious like is that something that unfortunately could go away, knock on what it doesn't and then do you do any like drives like for you said some of the necessities you know coat drives toilet she drives things like that in the community

02:06:18.479 --> 02:06:46.479

So as of right now, we're just now really, building relationships with a lot of the organizations in the community on a more I don't want to say intimate level, but, just trying to get more in the community and Leon and Lynn, you know, know that I believe that struggle for us because we have very fast.

02:06:44.033 --> 02:06:55.033

And so being able to hire a community outreach individual so that we can really get in the community to be able to do those things.

02:06:54.869 --> 02:07:08.869

And so we have had a, We have had a, what is, like a undergarment like drive before, but, we would like to be, you know, do more part of things like that.

02:07:07.747 --> 02:07:26.747

The R 3 grant is restore, reinvest and renew. It is, I believe they it's from the marijuana taxes that that the state the state receives and they put I think 20 something percent back into the community.

02:07:25.930 --> 02:07:51.930

And so we were able to. To get funded the R 3, which. We're able to use for some of our services in Champaign County, but we have also applied for the R 3 for this year, the 3rd round for for our resilience center as well as our safe homes or community homes

02:07:51.674 --> 02:08:02.674

As well. And then we have 3 found, 3 foundations, pending funding for Champaign resilience

02:07:58.612 --> 02:08:15.612

Resource center and homes. As well as a a community organization. And also we just got, ICJIA VOCA victims of underserved

02:08:15.313 --> 02:08:27.313

Violence a victim underserved individuals and so we are able to apply that money to champaign as well.

02:08:21.238 --> 02:08:37.238

So our biggest thing is has been trying to really build out the funding for Champaign so that we don't have to just rely on mental health.

02:08:38.506 --> 02:08:49.506

Thank you. Hi Bethany, at a real in 4, roughly what percentage of the people you employ are formerly incarcerated or directly impacted?

02:08:42.645 --> 02:08:44.645

Hi.

02:08:48.822 --> 02:09:02.822

I would say, 90%. I do have our our organizational. Our organizational staff that's, that doesn't work directly with clients.

02:08:55.191 --> 02:08:57.191

Pretty important.

02:08:58.379 --> 02:09:15.379

We have a few that are not. That are not formally incarcerated but have been affected by you know.

02:09:12.952 --> 02:09:34.952

So I just wanted to make sure because some other organizations don't appear to want to do that. And I just want to say this isn't a question, but I really, I think it's important to fund the smaller organizations so we don't get monopolized by one organization this entire town that thinks they're a 1-top shop and just has got their foot and everything because, remember monopolies are not good.

02:09:34.571 --> 02:09:36.571

But yeah, great job, Bethany. Thank you.

02:09:36.516 --> 02:09:38.516

Thank you.

02:09:40.017 --> 02:09:42.017

Any other questions, comments?

02:09:43.830 --> 02:09:45.830

Alright, thank you so much.

02:09:45.344 --> 02:09:48.344

Thank you. I appreciate everybody's time.

02:09:47.660 --> 02:09:56.660

The the last program is the community life short-term supports. It's a new program for \$232,033.

02:09:56.723 --> 02:10:05.723

You know, it's The goal is to enable individuals with intellectual and developmental disabilities access social developmental leisure activities that they may not.

02:10:05.844 --> 02:10:18.844

Have been able to access otherwise they facilitate access to such activities. The budget seeks to enhance the quality of life and promote inclusivity within the intellectual disability, developmental disability community.

02:10:16.914 --> 02:10:30.914

So, you know, it's targeting people who are eligible for the developmental disability board receiving services through DDB funded program and those currently registered on puns waiting services.

02:10:29.798 --> 02:10:38.798

Awaiting services seeking and then they seeking opportunities to extend, expand access of their community life.

02:10:38.907 --> 02:10:50.907

Their income is at or below 60% of the annual median. And then priority consideration to those with concurring diagnoses requiring multiple supports are those with limited access to local services.

02:10:48.911 --> 02:10:58.911

So. You know, technology is a shared. Is an area shared as a barrier by local self-advocates.

02:10:58.122 --> 02:11:13.122

And specifically the use of and access to technology. For social and educational purposes. So this is something that's specifically when the advocates came that they requested, that we fund.

02:11:11.864 --> 02:11:20.864

And then the financial assistance for this technology aligns with the NCIs core indicator of providing access.

02:11:20.613 --> 02:11:37.613

You know, by providing access. To inclusive recreational and social activities this promotes positive self-esteem and increases a sense of self purpose you know, however these fees can range between like 40 and \$100 per per event, which can be difficult for individuals to afford, so.

02:11:37.623 --> 02:11:47.623

That's what this is, program is trying to help with and you know the we we would be funding a hundred percent

02:11:46.831 --> 02:12:02.831

Of the total program revenue personnel costs is about 18%. And the target TPCs would be about 44 for this year if we fund it.

02:12:01.664 --> 02:12:14.664

So I mean, it seems like a great program. Obviously it's going to bridge a barrier for people of intellectual development disabilities to be able to access resources in the community.

02:12:14.580 --> 02:12:28.580

You know feel that they are living a fulfilled life in this community so I think it's an important I'm programmed to fund but yeah, I'd like to see what, would have to.

02:12:28.021 --> 02:12:37.021

Add to that as well. So I potentially might have 2 questions and I do apologize just as we all are like worked at the end of the meeting.

02:12:36.652 --> 02:12:46.652

Checked out. I think I was kind of checked out when I read this one. So one of my questions is this is co-sponsored also by the DD board.

02:12:44.842 --> 02:12:56.842

Am I correct? This is the only application for funding through the special initiatives fund. This year, last year we had 0 applications this year had one.

02:12:56.468 --> 02:13:06.468

So the DD board would have to also agree to fund it. This would require both boards to support. Approved this one, but it would.

02:13:06.342 --> 02:13:25.342

Would only be for 232,000 it's not 232 from our budget and 232 from okay so it's just out of that special okay thank you now that makes sense and then my other question was I noticed on page 215 under like some of the financial analysis.

02:13:25.895 --> 02:13:33.895

It said that Maxima of \$3,000 per client is that per year?

02:13:33.470 --> 02:13:40.470

Like, are we willing to spend \$3,000 per like individual who says, hey, I want to do these classes?

02:13:40.548 --> 02:13:47.548

I want to go on this trip. So each person can get up to 3,000 per year or just their lifetime.

02:13:47.118 --> 02:13:57.118

You know what, there are 2 representatives on the zoom so they could probably take the question but I think if you're asking me, I think you got it, right?

02:13:56.925 --> 02:14:02.925

I think that's exactly what it means once a year. Yeah.

02:14:00.190 --> 02:14:07.190

Hi, this is Jessica McCann from Regional Planning Commission. I'm happy to answer that question as well.

02:14:06.202 --> 02:14:18.202

Just with the program being new, you know, we wanted to put, maximum funding that would provide an equitable amount for each person.

02:14:19.074 --> 02:14:30.074

Each year. And then we could definitely revisit that cap and based on feedback from the board and our participants, but that's just a starting point and it would be per year at this point.

02:14:30.380 --> 02:14:52.380

I guess just initially I thought that was quite a bit per person. Because if I think of like like a trip or something and I I For personal experience, I potentially am going to be an executor for my sister who has disabilities and, you know, learning about special needs trust and ABLE accounts.

02:14:51.067 --> 02:14:56.067

I'm kind of like, wow, \$3,000, that's a heck of a trip to Disney or something.

02:14:55.262 --> 02:15:03.262

So that's what like, I think sparked my mind last night. I'm like, Jen got a bad so okay thank you for clarifying that.

02:15:02.843 --> 02:15:19.843

I think from my perspective, someone who goes to conferences for pediatrics, right? I can just share some details, but like it used to be these to give us \$2,000 in in spending that but you have to like do all the things that fill out the paperwork and then you get reimbursed after you spend it, right?

02:15:20.019 --> 02:15:28.019

So you don't know you're getting the money right away. Now the increase to 4,000 for doctors, but every job is different.

02:15:26.856 --> 02:15:34.856

But when you when you think, oh, you can go to a trip to whatever, you know, Chicago or you go to Miami or whatever, it's not going to be that expensive.

02:15:32.934 --> 02:15:41.934

But when you go, say someone wants to go to a conference that's specific for what they want, all the hotels.

02:15:42.112 --> 02:15:50.112

Are more expensive that weekend. The airfare is a lot more expensive that weekend. Everything you want to do there is going to be more expensive.

02:15:48.682 --> 02:15:57.682

And so you get to 2,000. I'll easily spend 2,000 if I go to a conference just on airfare and hotels, not including the food and everything else there.

02:15:49.751 --> 02:16:05.751

So when you add all that up and that's not doing anything fun and so once they do that, who does fun, right?

02:16:04.871 --> 02:16:11.871

I think 3,000 is probably just pretty reasonable so that they make sure they cover all the expensive for like a 1 time trip.

02:16:11.301 --> 02:16:18.301

From my, from my perspective, and so I'm sure someone with you know intellectual developmental disabilities may need different seating.

02:16:17.809 --> 02:16:25.809

On a plane too, and so that might be more expensive as well. And this is why we're having a study session so we can see different perspectives.

02:16:21.317 --> 02:16:41.317

So thank you. And I mean, and just speaking about. A history of this. I don't are you guys doing any collaboration with any of the other organizations that might do some of this work because I know when I worked at DSC almost 40 years ago now.

02:16:40.567 --> 02:16:51.567

It's been a while. We did, we took some folks who Disney and, at it was, it, \$3,000, but we did do some of this.

02:16:44.751 --> 02:17:02.751

Is that we had some Friday night activities and things like that. So. Are you willing to collaborate with some of the organizations that already might be doing some of this work?

02:17:02.823 --> 02:17:28.823

Absolutely. We'd be more than happy to collaborate. To glean from experiences that organizations have already had doing this specific work, but also, you know, really is just looking to be sort of not only a supportive service, but the fiscal sort of agent in this process we want to collaborate with existing funded sources in this area too.

02:17:26.813 --> 02:17:33.813

So I think in both ways. We're really hoping to be collaborative and we'd like to lean in on.

02:17:34.263 --> 02:17:42.263

I think we talked a little bit about, in the developmental disabilities board meeting, potentially having a future study session.

02:17:41.890 --> 02:17:48.890

Like you had mentioned and just really getting some feedback about how we can collaborate and, you know, other ideas that are out there.

02:17:45.146 --> 02:17:52.146

So we're more than willing and open to do that.

02:17:55.977 --> 02:18:04.977

I think the other thing too is, you know, with technological devices, I feel like or at least just things in our office in the medical office.

02:18:03.796 --> 02:18:13.796

I feel like the office can spend up to 5,000 without having to get like a special request. From, you know, the higher ups to buy a device, right?

02:18:12.170 --> 02:18:20.170

And so then all these medical devices and everything that cost that amount. Is like, OK, they know what the price point is.

02:18:19.621 --> 02:18:30.621

Someone who needs a medical device or some other kind of. Thing that technological thing that could help them, I think that would be very useful, especially nowadays.

02:18:29.677 --> 02:18:35.677

There's so many different things. That are out there that I don't even know of that can be very helpful.

02:18:33.986 --> 02:18:42.986

Obviously we had that presentation of the group from the U of I about all the stuff that they can put in people's homes to make their lives.

02:18:44.250 --> 02:18:46.250

More accessible. So.

02:18:49.996 --> 02:18:59.996

Any other questions? All right. With that, thank you everybody. I appreciate everyone for your patience and all the agencies out there that participated today.

02:18:52.683 --> 02:19:03.683

Thank you everybody. I appreciate everyone for your patience and all the agencies out there that participated today. Thank you so much.

02:19:01.051 --> 02:19:11.051

You know, everything you've done is so invaluable. So I will move. Our agenda items, agency input, which is a kind of important.

02:19:10.118 --> 02:19:18.118

Yes, I will move to the next item on the agenda. Which is agency input. If there's any agencies out there that would like to make any comments, now is the time.

02:19:16.798 --> 02:19:26.798

We'll limit to 5 min. We're not quite done. Yeah. Seeing none out there, we'll move on to board announcements and input.

02:19:26.924 --> 02:19:31.924

I'm seeing none, I will move to adjourn. All right, see everybody next month.

02:19:32.554 --> 02:19:33.554

Thank you.

