



Champaign County Mental Health Board (CCMHB) Meeting Agenda

Wednesday, October 18, 2023, 5:45PM

This meeting will be held in person at the Shields-Carter Room of the Brookens Administrative Building, 1776 East Washington Street, Urbana, IL 61802. Members of the public may attend in person or watch the meeting live through this link: <https://uso2web.zoom.us/j/81393675682> Meeting ID: 813 9367 5682

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. CCMHB and DDB Schedules, MHB Timeline** (pages 3-7) *No action needed.*
- V. CCMHB Acronyms and Glossary** (pages 8-20) *No action needed.*
- VI. Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- VII. Chairperson's Comments – Dr. Jon Paul Youakim**
- VIII. Executive Director's Comments – Lynn Canfield**
- IX. Approval of CCMHB Board Meeting Minutes** (pages 21-28)*
Minutes from the 7/19/23 MHB meeting, 8/16/23 MHB/DDB Joint Study Session and 9/20/23 MHB discussion are included for approval. Action is requested.
- X. Vendor Invoice Lists** (pages 29-67)*
Action is requested to accept the "Vendor Invoice Lists" and place them on file. For information are Additional Details for these expenditures.
- XI. Staff Reports** (pages 68-87)
Included for information are reports from Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, and Chris Wilson.
- XII. New Business**
 - a) **CCMHB Three Year Plan with DRAFT Objectives for 2024** (pages 88-104)
For information only is the Three-Year Plan for 2022-2024 with DRAFT objectives for 2024. No action is requested.
 - b) **PY2023 Agency CLC and Related Trainings** (pages 105-108)
For information is a list of trainings held or attended by funded agencies during PY2023, in fulfillment of their Cultural and Linguistic Competence Plans. Ms. Summerville, CLC Coordinator, will provide an overview.

- c) **PY2023 Utilization Summaries and Demographic Data** (pages 109-124)
For information are a report on utilization of all programs funded by the MHB in PY23 and pie charts of demographic and residency data of all participants.

XIII. Old Business

- a) **Agency Request for Consideration** (pages 125-126)*
A formal request to waive the automatic cancellation of PY24 contracts is included in the packet. A decision memo offers context and a motion. Board action is requested.
- b) **Revised 2024 Budgets** (pages 127-152)*
A decision memorandum suggests revisions to 2024 budgets and requests approval. For information are the DDB budget, background details, and budget documents prepared for the County. Action is requested.
- c) **Evaluation Capacity Building Project**
An oral update will be provided by a UIUC Family Resiliency Center representative.
- d) **Expo Update** (pages 153-161)
For information only are updated materials from the Expo Coordinators.

XIV. Agency Input

The Chair reserves the authority to limit individual agency representative participation to 5 minutes and/or total time to 20 minutes.

XV. Board to Board Reports (pages 162-163)

XVI. County Board Input

XVII. Champaign County Developmental Disabilities Board Input

XVIII. Board Announcements and Input

XIX. Other Business - Review of Closed Session Minutes*

Board staff and attorneys request that the Board continue to maintain as closed the minutes of closed sessions held 2/19/2020 and 2/26/2020, which have been distributed for review. If discussion is needed, the Board may “move to executive session, exception 5 ILCS 120/2(c)(11) of the Open Meetings Act, to review status of minutes of prior closed session meetings, and that the following individuals remain present: members of the Champaign County Mental Health Board and Executive Director Canfield.” When the closed session discussion finishes, a motion to return to Open Session and roll call is needed. The recommended action to take in open session: “motion to accept the closed session minutes as presented (or as revised) and to continue maintaining them as closed.”

XX. Adjournment

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:leon@ccmhb.org) (leon@ccmhb.org).



CCMHB 2023-2024 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- October 18, 2023** – Shields-Carter Room
- ~~**October 25, 2023** – *Joint Meeting with CCDDDB* – CANCELLED~~
- November 15, 2023** – Shields-Carter Room
- December 20, 2023** – Shields-Carter Room (*off cycle*) - tentative
- January 17, 2024** – Shields-Carter Room
- January 24, 2024** – *Study Session* - Shields-Carter Room
- February 21, 2024** – Shields-Carter Room
- February 28, 2024** – *Study Session* - Shields-Carter Room
- March 20, 2024** – Shields-Carter Room
- March 27, 2024** – *Joint Study Session w CCDDDB* - Shields-Carter
- April 17, 2024** – Shields-Carter Room
- April 24, 2024** – *Study Session* - Shields-Carter Room
- May 15, 2024** – *Study Session* - Shields-Carter Room
- May 22, 2024** – Shields-Carter Room
- June 19, 2024** – Shields-Carter Room
- July 17, 2024** – Shields-Carter Room
- August 21, 2024** – Shields-Carter Room - tentative
- September 18, 2024** – Shields-Carter Room
- September 25, 2024** – *Joint Study Session w CCDDDB* - Shields-Carter

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCDDB 2023-2024 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

October 18, 2023 – Shields-Carter Room

~~**October 25, 2023 5:45PM** – Shields-Carter Room – *joint meeting with the CCMHB*~~ - **CANCELLED**

November 15, 2023 – Shields-Carter Room (*off cycle*)

December 20, 2023 – Shields-Carter Room (*off cycle*) - *tentative*

January 17, 2024 – Shields-Carter Room

February 21, 2024 – Shields-Carter Room

March 20, 2024 – Shields-Carter Room

March 27, 2024 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

April 17, 2024 – Shields-Carter Room

May 22, 2024 – Shields-Carter Room

June 19, 2024 – Shields-Carter Room

July 17, 2024 – Shields-Carter Room

August 21, 2024 – Shields-Carter Room - *tentative*

September 18, 2024 – Shields-Carter Room

September 25, 2024 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.

All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at
<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES

2023-24 Meeting Schedule with Subjects, Agency and Staff Deadlines, and PY25 Allocation Timeline

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDDB. Included are tentative dates for steps in the funding allocation process for PY25 and deadlines related to PY23 and PY24 agency contracts. **Meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed by Board staff.**

- | | |
|---------------------|--|
| 10/18/23 | Regular Board Meeting
Draft Three Year Plan 2022-2024 with 2024 Objectives |
| 10/25/23 | Joint Meeting with CCDDDB CANCELLED |
| 10/27/23 | <i>Agency PY2024 First Quarter Reports due</i> |
| 11/15/23 | Regular Board Meeting (off cycle)
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – PY25 Allocation Criteria |
| 12/1/23 | <i>Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.</i> |
| 12/20/23 | Regular Board Meeting (off cycle) – <i>tentative</i> |
| 12/22/23 | <i>Online system opens for applications for PY25 funding.</i> |
| 12/31/23 | <i>Agency Independent Audits, Reviews, Compilations due</i> |
| 1/17/24 | Regular Board Meeting
Mid-Year Program Presentations |
| 1/24/24 | Study Session: Mid-Year Program Presentations |
| 1/26/24 | <i>Agency PY24 2nd Quarter and CLC progress reports due</i> |

- 2/12/24 *Deadline for submission of applications for PY25 funding
(Online system will not accept any forms after 4:30PM)*
- 2/21/24 **Regular Board Meeting**
Discuss list of PY25 Applications and Review Process
- 2/28/24 **Study Session:** Initial Review of Applications
- 3/20/24 **Regular Board Meeting:** 2023 Annual Report
Discussion of PY25 Funding Requests
- 3/27/24 **Joint Study Session with CCMHB**
Discussion of PY25 I/DD Special Initiatives
- 4/10/24 *Program summaries released to Board, posted
online with CCMHB April 17 meeting agenda and packet*
- 4/17/24 **Regular Board Meeting**
Board Review, Staff Summaries of Funding Requests
- 4/24/24 **Study Session**
Board Review, Staff Summaries of Funding Requests
- 4/26/24 *Agency PY2024 3rd Quarter Reports due*
- 5/10/24 *Allocation recommendations released to Board, posted
online with CCMHB May 17 study session agenda packet*
- 5/15/24 **Study Session:** Allocation Recommendations
- 5/22/24 **Regular Board Meeting**
Allocation Decisions; Authorize Contracts for PY2025
- 6/1/24 *For contracts with a PY24-PY25 term, all updated PY25
forms should be completed and submitted by this date.*
- 6/18/24 *Deadline for agency application/contract revisions
Deadline for agency letters of engagement w/ CPA firms.*
- 6/19/24 **Regular Board Meeting**
Draft FY2025 Budget, Election of Officers

6/21/24 *PY2025 agency contracts completed.*

6/30/24 *Agency Independent Audits, Reviews, or Compilations due (only applies to those with calendar FY, check contract)*

7/17/24 **Regular Board Meeting**
Approve Draft FY2025 Budgets

8/21/24 **Regular Board Meeting - tentative**

8/30/24 *Agency PY2024 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due*

9/18/24 **Regular Board Meeting**
Community Needs Assessment Report
DRAFT Program Year 2026 Allocation Criteria

9/25/24 **Joint Study Session with CCDDDB**

10/16/24 **Joint Meeting with CCDDDB**
I/DD Special Initiatives

10/23/24 **Regular Board Meeting**
Draft Three Year Plan 2025-2027 with 2025 Objectives

10/25/24 *Agency PY2025 First Quarter Reports due*

11/20/24 **Regular Board Meeting**
Approve Three Year Plan with One Year Objectives
Approve PY26 Allocation Criteria

11/29/24 *Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.*

12/18/24 **Regular Board Meeting– tentative**

12/20/24 *Online system opens for applications for PY26 funding.*

12/31/24 *Agency Independent Audits, Reviews, Compilations due.*

Agency and Program Acronyms commonly used by the CCMHB

BLAST – Bulldogs Learning and Succeeding Together, a program of Mahomet Area Youth Club

CC – Community Choices

CCCAC or CAC – (Champaign County) Children’s Advocacy Center

CCCHC – Champaign County Christian Health Center

CCDDB or DDB – Champaign County Developmental Disabilities Board

CCHCC – Champaign County Health Care Consumers

CCHS – Champaign County Head Start, a department of the Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)

CCMHB or MHB – Champaign County Mental Health Board

CCRPC or RPC – Champaign County Regional Planning Commission

CN - Crisis Nursery

CSCNCC - Community Service Center of Northern Champaign County, may also appear as CSC

CU TRI – CU Trauma & Resiliency Initiative, affiliated with the Champaign Community Coalition and CUNC, funded through Don Moyer Boys & Girls Club

Courage Connection – previously The Center for Women in Transition

DMBGC - Don Moyer Boys & Girls Club

DREAAM – Driven to Reach Excellence and Academic Achievement for Males

DSC - Developmental Services Center

ECHO – a Housing and Employment Support program of Cunningham Children’s Home

ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center, also The Refugee Center

ECMHS - Early Childhood Mental Health Services, a program of Champaign County Regional Planning Commission Head Start Department

FD – Family Development, previously Family Development Center, a DSC program

FS - Family Service of Champaign County

FST – Families Stronger Together, a program of Cunningham Children’s Home

GAP – Girls Advocacy Program, a program component of the Psychological Service Center.

IAG – Individual Advocacy Group, Inc., a provider of I/DD services

JDP – Justice Diversion Program, a Regional Planning Commission program

MAYC - Mahomet Area Youth Club

MRT – Moral Reconciliation Therapy, a systematic treatment strategy that seeks to decrease recidivism among juvenile and adult criminal offenders by increasing moral reasoning.

NAMI – National Alliance on Mental Illness

PATH – regional provider of 211 information/call services

PEARLS - Program to Encourage Active Rewarding Lives

PHC – Promise Healthcare

PSC - Psychological Services Center (University of Illinois)

RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center

RACES – Rape Advocacy, Counseling, and Education Services

RCI – Rosecrance Central Illinois

RPC or CCRPC – Champaign County Regional Planning Commission

UNCC – Urbana Neighborhood Community Connections Center

UP Center – Uniting Pride

UW or UWCC – United Way of Champaign County

WIN Recovery – Women in Need Recovery

YAC – Youth Assessment Center. Screening and Assessment Center developed by the Champaign County Regional Planning Commission-Social Services Division with Quarter Cent funding.

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADL- Activities of Daily Living

A/N- Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regards to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ATOD – Alcohol, Tobacco and Other Drugs

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CBCL – Child Behavior Checklist

CBT- Cognitive Behavioral Therapy

CC – Champaign County

CCBoH – Champaign County Board of Health

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

C-GAF – Children’s Global Assessment of Functioning

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

CQL – Council on Quality and Leadership

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker.

CSEs - Community Service Events. Is a category of service measurement on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application/program plan. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers,

classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CY – Contract Year, runs from July to following June. For example CY08 is July 1, 2007 to June 30, 2008. (Also referred to as Program Year – PY). Most contract agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY23

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services.

Detox – abbreviated reference to detoxification. It is a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

EAP-- Employee Assistance Program

EBP: Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, for the county runs from December to following November. Changing in 2015 to January through December.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological

functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q - Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify: internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HIPPA – Health Insurance Portability and Accountability Act

HRSA – Health Resources and Services Administration. The agency is housed within the federal Department of Health and Human Resources and has responsibility for Federally Qualified Health Centers.

I&R – Information and Referral

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP - Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA - Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services - Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health (APEX-PH)* model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

MBSR -- Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response. Previously known as SASS. It is a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP - Mental Health Professional. Rule 132 term, typically referring to a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON - Treatment Plan Clients – This is a new client engaged in a given quarter with case records but no treatment plan - includes: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Similar to TPCs, they may be divided into two groups – Continuing NTPCs - clients without treatment plans served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported.

Essentially it is a case carried from one program year into the next. The other is New TPCs, the number of new clients in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD: Obsessive-Compulsive Disorder

ODD: Oppositional Defiant Disorder

OMA – Open Meetings Act

OUD/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWI – Personal Well-being Index

PY – Program Year, runs from July 1 to following June 30. (Also referred to as Contract Year – CY - and often the Agency Fiscal Year)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term, that simply stated refers to a Master’s level clinician with field experience that has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC -- Residential Treatment Center

SA – Substance Abuse

SAD -- Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs - Service Contacts/Screening Contacts. This is the number of phone and face-to-face contacts with consumers who may or may not have open cases in the program. It can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application.

SDOH – Social Determinants of Health

Seeking Safety - a present-focused treatment for clients with a history of trauma and substance abuse.

SEDS – Social Emotional Development Specialist.

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SOAR - SSI/SSDI Outreach, Access, and Recovery. Assistance with completing applications for Social Security Disability and Supplemental Income, provided to homeless population

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC - Social Skills and Prevention Coaches.

SUD – Substance Use Disorder

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF- Temporary Assistance for Needy Families

TPCs - Treatment Plan Clients – This is the number of service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Treatment Plan Clients may be divided into two groups – Continuing TPCs - clients with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. The other is New TPCs that is the number of new clients with treatment plans written in a given quarter of the program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale. Used by Champaign County Head Start.

TPOT - Teaching Pyramid Observation Tool. Used by Champaign County Head Start.

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WRAP – Wellness Recovery Action Plan, is a manualized group intervention for adults that guides participants through the process of identifying and understanding their personal wellness resources and then helps them develop an individualized plan to use these resources on a daily basis to manage their mental illness.

YASI – Youth Assessment and Screening Instrument. Instrument assesses risks, needs, and protective factors in youth. Instrument is used in Champaign County by the Youth Assessment Center, Juvenile Detention Center.

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—July 19, 2023

*This meeting was held
at the Brookens Administrative Center, Urbana, IL and remotely.*

5:45 p.m.

MEMBERS PRESENT: Matt Hausman, Lisa Liggins-Chambers, Daphne Maurer, Elaine Palencia, Molly McLay, Joe Omo-Osagie, Jon Paul Youakim, Jane Sprandel, Jen Straub

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Angie Pierce, Cunningham Children’s Home, Jamie Olsen, DSC; Gail Raney, Rosecrance; Brenda Eakins, Keysa Haley, GROW; Jim Hamilton, Promise Healthcare; Laura White, CU at Home

CALL TO ORDER:

Dr. Jon Paul Youakim called the meeting to order at 5:47 p.m. CCMHB member Daphne Maurer requested to attend remotely due to illness. In compliance with the CCMHB By-Laws a motion was requested by Dr. Youakim to allow her remote attendance.

MOTION: Ms. Straub moved to allow remote attendance for Daphne Maurer for this meeting due to illness. Ms. McLay seconded the motion. All CCMHB members voted aye and the motion passed.

ROLL CALL:

Roll call was taken and a quorum was present.

APPROVAL OF AGENDA:

The agenda was presented for review. The agenda was approved unanimously by a roll call vote.

CCDDB and CCMHB SCHEDULES:

Updated copies of CCDDB and CCMHB meeting schedules were included in the packet.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT’S COMMENTS:

None.

EXECUTIVE DIRECTOR’S COMMENTS:

Lynn Canfield reviewed the agenda.

APPROVAL OF CCMHB MINUTES:

Meeting minutes from the June 21, 2023 meeting were included in the Board packet.

MOTION: Ms. Sprandel moved to approve the CCMHB minutes from the meeting on June 21. Ms. McLay seconded the motion. A voice vote was taken. The motion passed.

VENDOR INVOICE LIST:

The Vendor Invoice List was included in the Board packet for consideration.

MOTION: Dr. Youakim moved to accept the Vendor Invoice List as presented in the Board packet. Mr. Omo-Osagie seconded the motion. A roll call vote was taken and the motion passed unanimously.

STAFF REPORTS:

Staff reports from Kim Bowdry, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson were included in the Board packet.

NEW BUSINESS:

Evaluation Capacity Building Project:

An oral update from Jacinda Dariotis was provided on the project undertaken by the UIUC Family Resiliency Center to date. Relevant pages from the Proposal were included in the packet. Board members were given an opportunity to ask questions following the presentation.

UIUC Life Home Tour and Resources:

Dr. Samuel A. Olatunji from the Human Factors and Aging Laboratory/McKechnie Family LIFE Home provided a virtual tour and information about the Life Home project. Board members were given an opportunity to ask questions following the presentation.

I/DD Special Initiatives Fund:

A Briefing Memorandum provided an update on PY24 IDDSI contracts and draft priorities for PY25.

OLD BUSINESS:

Deferred Allocation Decisions for PY2024:

A Decision Memorandum offered updates and staff recommendations on funding requests that were deferred. An updated spreadsheet was included for information.

MOTION: Dr. Youakim moved to approve funding of \$110,000 recommended for WIN Recovery—Community Support ReEntry Houses subject to caveats stated in the memorandum. Ms. Palencia seconded the motion. A roll call vote was taken and the motion passed.

Quarterly Update on Community Health Plan:

An overview of current priorities and activities of the Regional Community Health Plan group was included in the packet.

Agency Input:

None.

Board to Board Reports:

None.

County Board Input:

Ms. Straub provided an update on potentially available ARPA funds.

CCDDB Input:

The CCDDB met earlier in the day.

Board Announcements:

None.

ADJOURNMENT:

The meeting adjourned at 7:16 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and subject to CCMHB approval.

**CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES
BOARD AND
MENTAL HEALTH BOARD
JOINT
STUDY SESSION**

Minutes—August 16, 2023

This meeting was held remotely and at the Brookens Administrative Center, Urbana, IL

5:45 p.m.

MEMBERS PRESENT: Joe Omo-Osagie, Matt Hausmann, Molly McLay, Jane Sprandel, Jen Straub, Jon Paul Youakim, Anne Robin, Vicki Niswander, Georgiana Schuster, Kim Fisher

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Kentrell Graham, Danielle Kalakowski, Darrin Chatman, Patty Walters, Vickie Tolf, Danielle Matthews, DSC; Becca Obuchowski, Jennifer Buoy, Hannah Sheets, Jasmine H., Community Choices; Angela Yost, Jessica McCann, CCRPC; Susan Fowler, Citizen

CALL TO ORDER:

Dr. Jon Paul Youakim called the meeting to order at 5:48 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the packet for review.

PRESIDENT’S COMMENTS:

None.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

STUDY SESSION:

Study Session - “Preferences of Champaign County Residents with I/DD”

To assist the boards in planning and prioritizing for the next funding cycle, advocates led the discussion. Participants from Community Choices’ Human Rights & Advocacy Group: Eric Beasley, Jennifer Buoy, Jasmine Hague, and Tobie Wood Representing Advocates at DSC (new group name TBD): Darrin Chatman, Kentrell Graham, and Danielle Kolakowski. Included in the packet to support this discussion and subsequent planning, were memorandum collecting input from people with I/DD and on their behalf.

Board members were given the opportunity to ask questions following the presentation.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:58 p.m.

Respectfully
Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—September 20, 2023

*This meeting was held
at the Brookens Administrative Center, Urbana, IL and remotely.*

5:45 p.m.

MEMBERS PRESENT: Matt Hausman (remote), Lisa Liggins-Chambers, Molly McLay, Joe Omo-Osagie, Jon Paul Youakim

MEMBERS EXCUSED: Daphne Maurer, Elaine Palencia, Jane Sprandel, Jen Straub

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Ann Percy, Cunningham Children’s Home, Nicole Smith, DSC; Gail Raney, Rosecrance Inc.; Brenda Eakins, Keysa Haley, GROW; Jim Hamilton, Promise Healthcare; Laura White, CU at Home; Laura Lindsay, Courage Connection; Cindy Crawford, Community Service Center of Northern Champaign County (CSCNCC)

CALL TO ORDER:

Dr. Jon Paul Youakim called the meeting to order at 5:52 p.m.

ROLL CALL:

Roll call was taken and a quorum was not physically present.

APPROVAL OF AGENDA:

The agenda was in the packet.

CCDDB and CCMHB SCHEDULES:

Updated copies of CCDDB and CCMHB meeting schedules were included in the packet.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT’S COMMENTS:

None.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

APPROVAL OF CCMHB MINUTES:

Deferred.

VENDOR INVOICE LIST:

Deferred.

STAFF REPORTS:

Staff reports from Kim Bowdry, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson were included in the Board packet.

NEW BUSINESS:

CCMHB Allocation Priorities and Decision Support Criteria:

A briefing memorandum was included in the packet. Draft funding allocation priorities and decision support criteria were presented for review and comment.

I/DD Special Initiatives Fund Allocation Priorities:

A briefing memorandum was included in the packet. Draft funding allocation priorities and decision support criteria were presented for review and comment.

PY24 Allocation Charts:

Charts describing total PY24 allocations were included in the board packet for information only.

Agency Request for Consideration:

A formal request from Promise Healthcare to waive the automatic cancellation of PY24 contracts was included in the packet. Action was deferred.

OLD BUSINESS:

Revised 2024 Budgets:

A Decision Memorandum offered revisions to 2024 budgets. The CCDDDB budget, background details, and budget documents were enclosed in the Board packet. Board action was deferred.

Evaluation Capacity Building Project:

Dana Eldreth and Stephanie Sloan from the University of Illinois Family Resiliency Center provided an update on the project.

Expo Update:

Information on the Expo was included in the Board packet. The Expo will be held October 28, 2023 at Market Place Mall from 11 a.m. to 4 p.m.

Fourth Quarter PY23 Program Service Reports:

Fourth Quarter PY23 Program Service Reports were included in the Board packet for information.

211 Quarterly Update for Champaign County:

An update from PATH on 211 call activity was included in the packet for information.

Agency Input:

None.

Board to Board Reports:

None.

County Board Input:

No report.

CCDDB Input:

The CCDDB met earlier in the day.

Board Announcements:

None.

ADJOURNMENT:

The meeting adjourned at 7:04 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and subject to CCMHB approval.

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10703	BARBARA J. BRESSNER									
Q3	MHB23-046	07/01/2023	072123A	22008	2,500.00	2,500.00	07/31/2023	INV	PD	Q3 MHB
	CHECK DATE: 07/21/2023									
18805	C-U AT HOME									
JUL '23	MHB24-021	07/01/2023	072123A	22010	21,391.00	21,391.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/21/2023									
1 CHAMPAIGN COUNTY TREASURER										
JUL '23	MHB23-004	07/01/2023	070723A	21345	4,523.00	4,523.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
JUL '23	MHB23-026	07/01/2023	070723A	21347	28,936.00	28,936.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
JUL '23	MHB24-006	07/01/2023	072123A	21980	5,325.00	5,325.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/21/2023									
JUL '23	MHB24-025	07/01/2023	070723A	21346	6,362.00	6,362.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
JUL '23	Office Rent	07/01/2023	070723A	21349	2,124.55	2,124.55	07/31/2023	INV	PD	JUL '23
	CHECK DATE: 07/06/2023									
18254	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER				47,270.55					
JUL '23	MHB24-029	07/01/2023	070723A	21370	2,750.00	2,750.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
18259	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
JUL '23	MHB23-066	07/01/2023	070723A	21371	7,625.00	7,625.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
JUL '23	MHB24-044	07/01/2023	070723A	21371	7,208.00	7,208.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
JUL '23	MHB24-045	07/01/2023	070723A	21371	7,512.00	7,512.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
10115	CHAMPAIGN MULTIMEDIA GROUP				22,345.00					
303898549										
	CHECK DATE: 07/21/2023									
		05/18/2023	072123A	22017	14.00	14.00	06/27/2023	INV	PD	Notice

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10148	COMMUNITY SERVICE CENTER OF NORTHERN									
JUL '23	MHB24-008	07/01/2023	070723A	21381	5,717.00	5,717.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
18092	COURAGE CONNECTION									
JUL '23	MHB23-007	07/01/2023	070723A	21382	10,583.00	10,583.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
10163	CRISIS NURSERY									
JUL '23	MHB24-005	07/01/2023	070723A	21383	7,500.00	7,500.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
18305	CUNNINGHAM CHILDRENS HOME									
JUL '23	MHB23-018	07/01/2023	070723A	21386	10,604.00	10,604.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
JUL '23	MHB23-036	07/01/2023	070723A	21386	33,174.00	33,174.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
10170	DEVELOPMENTAL SERVICES CENTER OF									
JUL '23	MHB24-012	07/01/2023	070723A	21388	54,681.00	54,681.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
10175	DON MOYER BOYS & GIRLS CLUB									
JUL '23	MHB24-015	07/01/2023	070723A	21389	6,250.00	6,250.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
JUL '23	MHB24-022	07/01/2023	070723A	21389	13,333.00	13,333.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
JUL '23	MHB24-031	07/01/2023	070723A	21389	90,000.00	90,000.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
JUL '23	MHB24-037	07/01/2023	070723A	21389	9,166.00	9,166.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
10178	DREAM OPPORTUNITY CENTER									
MHB22-042		06/01/2023	070723A	21391	50,004.00	50,004.00	06/30/2023	INV	PD	MHB22-

43,778.00

118,749.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/06/2023										
10185 EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
JUL '23	MHB24-001	07/01/2023	072123A	22035	5,166.00	5,166.00	07/31/2023	INV	PD	MHB24-
CHECK DATE: 07/21/2023										
100 EMPLOYEE VENDOR										
BOWDRY	6/30/23	06/30/2023	070723A	21501	68.30	68.30	07/07/2023	INV	PD	Mi Teag
CHECK DATE: 07/06/2023										
PAYEE: Bowdry, Kim										
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
JUL '23	MHB24-014	07/01/2023	070723A	21403	2,500.00	2,500.00	07/31/2023	INV	PD	MHB24-
CHECK DATE: 07/06/2023										
JUL '23	MHB24-016	07/01/2023	070723A	21403	2,369.00	2,369.00	07/31/2023	INV	PD	MHB24-
CHECK DATE: 07/06/2023										
JUL '23	MHB24-017	07/01/2023	070723A	21403	14,865.00	14,865.00	07/31/2023	INV	PD	MHB24-
CHECK DATE: 07/06/2023										
10214 FIRST FOLLOWERS										
JUL '23	MHB23-003	07/01/2023	070723A	21405	7,916.00	7,916.00	07/31/2023	INV	PD	MHB23-
CHECK DATE: 07/06/2023										
JUL '23	MHB23-034	07/01/2023	070723A	21405	3,291.00	3,291.00	07/31/2023	INV	PD	MHB23-
CHECK DATE: 07/06/2023										
10242 GROW IN ILLINOIS										
JUL '23	MHB23-011	07/01/2023	070723A	21410	10,798.00	10,798.00	07/31/2023	INV	PD	MHB23-
CHECK DATE: 07/06/2023										
JUN '23	MHB23-011	06/01/2023	070723A	21410	10,805.00	10,805.00	06/30/2023	INV	PD	MHB23-
CHECK DATE: 07/06/2023										
10263 I3 BROADBAND - CU										
2920875-1		07/04/2023	071423A	21810	144.95	144.95	08/01/2023	INV	PD	Intern
CHECK DATE: 07/14/2023										
19785 IMMIGRANT SERVICE OF CHAMPAIGN-URBANA										

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
JUL '23 MHB24-010		07/01/2023	070723A	21426	7,500.00	7,500.00	07/31/2023	INV	PD	MHB24-
CHECK DATE:	07/06/2023									
10358 MARTIN ONE SOURCE INC		07/05/2023	071423A	21846	154.57	154.57	08/04/2023	INV	PD	Expo S
426353		07/14/2023								
CHECK DATE:	07/14/2023									
10348 MCS OFFICE TECHNOLOGIES INC		07/01/2023	072123A	501544	519.75	519.75	07/31/2023	INV	PD	JUL '23
01-700832		07/01/2023								
CHECK DATE:	07/21/2023									
18415 MTF BUSINESS SOLUTIONS LLC		07/08/2023	071423A	21854	850.00	850.00	07/31/2023	INV	PD	Accoun
2023-12		07/08/2023								
CHECK DATE:	07/14/2023									
10423 PEPSI COLA CHAMPAIGN-URBANA BOTTLING		07/18/2023	072823A	501575	7.15	7.15	08/17/2023	INV	PD	Acct#
81101199		07/18/2023								
CHECK DATE:	07/28/2023									
10453 QUILL CORPORATION		07/10/2023	072123A	501549	214.98	214.98	08/09/2023	INV	PD	Envelo
333396525		07/10/2023								
CHECK DATE:	07/21/2023									
33474363		07/13/2023	072123A	501550	516.75	516.75	08/12/2023	INV	PD	Toner,
CHECK DATE:	07/21/2023									
10464 RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES		07/01/2023	070723A	21445	6,250.00	6,250.00	07/31/2023	INV	PD	MHB24-
JUL '23 MHB24-002		07/01/2023								
CHECK DATE:	07/06/2023									
JUL '23 MHB24-035		07/01/2023	070723A	21445	11,666.00	11,666.00	07/31/2023	INV	PD	MHB24-
CHECK DATE:	07/06/2023									
19784 OCEAN RICHARDSON		06/30/2023	071423A	21869	1,200.00	1,200.00	08/04/2023	INV	PD	MHB23-
1		06/30/2023								
CHECK DATE:	07/14/2023									

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10488	ROSECRANCE, INC.									
Ju1 '23	MHB24-019	07/01/2023	070723A	21448	6,716.00	6,716.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
Ju1 '23	MHB24-020	07/01/2023	070723A	21448	26,666.00	26,666.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
Ju1 '23	MHB24-023	07/01/2023	070723A	21448	8,333.00	8,333.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
Ju1 '23	MHB24-027	07/01/2023	070723A	21448	6,125.00	6,125.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
Ju1 '23	MHB24-028	07/01/2023	070723A	21448	14,833.00	14,833.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
Ju1 '23	MHB24-030	07/01/2023	070723A	21448	17,329.00	17,329.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
18412	TERRAPIN STATION SOBER LIVING NFP INC									
Ju1 '23	MHB24-067	07/01/2023	071423A	21885	6,639.00	6,639.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/14/2023									
10563	TROPHYTIME, INC.									
135878		07/14/2023	072123A	501554	10.00	10.00	08/13/2023	INV	PD	Plasti
	CHECK DATE: 07/21/2023									
10583	UNIVERSITY OF ILLINOIS									
Ju1 '23	Award 112237	07/01/2023	070723A	21464	10,416.00	10,416.00	07/31/2023	INV	PD	MHB23-
	CHECK DATE: 07/06/2023									
10595	UP CENTER OF CHAMPAIGN COUNTY									
Ju1 '23	MHB24-009	07/01/2023	070723A	21468	15,838.00	15,838.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
10597	URBANA ADULT EDUCATION									
Ju1 '23	MHB24-042	07/01/2023	070723A	21471	6,432.00	6,432.00	07/31/2023	INV	PD	MHB24-
	CHECK DATE: 07/06/2023									
10599	URBANA NEIGHBORHOOD CONNECTION CENTER									
MHB22-024		07/01/2023	071423A	21905	12,750.00	12,750.00	07/31/2023	INV	PD	MHB22-

80,002.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
3930	7/12/23	07/12/2023	072823A	22315	1,409.01	1,409.01	08/07/2023	INV	PD	ACCT #
10638 VISA CARDMEMBER SERVICE										
CHECK DATE: 07/28/2023										
MHB23-069		01/01/2023	071423A	21919	46,645.00	46,645.00	07/31/2023	INV	PD	MHB23-
10683 WIN RECOVERY INC										
CHECK DATE: 07/14/2023										
230572201		07/01/2023	071423A	21920	199.06	199.06	08/31/2023	INV	PD	AC# 70
10687 XEROX CORPORATION										
CHECK DATE: 07/14/2023										
58 INVOICES										
					199.06					
					654,425.07					

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10003	AAIMEA TRAINING & CONSULTING LLC									
00055424	CHECK DATE: 08/18/2023	08/11/2023	081823A	23052	249.00	249.00	09/10/2023	INV	PD	Employ
18223	ASSOC OF COMMUNITY MENTAL HEALTH AUTHORITIES OF IL									
23-1002	2/2	08/01/2023	081123A	22746	8,000.00	8,000.00	08/31/2023	INV	PD	2nd Ha
	CHECK DATE: 08/11/2023									
18805	C-U AT HOME									
Aug '23	MHB24-021	08/01/2023	080423A	22531	21,391.00	21,391.00	08/31/2023	INV	PD	MHB24-
	CHECK DATE: 08/04/2023									
1 CHAMPAIGN COUNTY TREASURER										
ARPA	Return	08/23/2023	082523A	23249	127,535.00	127,535.00	08/23/2023	INV	PD	Return
	CHECK DATE: 08/25/2023									
Aug '23	MHB23-004	08/01/2023	080423A	22498	4,523.00	4,523.00	08/31/2023	INV	PD	MHB23-
	CHECK DATE: 08/04/2023									
Aug '23	MHB23-026	08/01/2023	080423A	22497	28,936.00	28,936.00	08/31/2023	INV	PD	MHB23-
	CHECK DATE: 08/04/2023									
Aug '23	MHB24-006	08/01/2023	080423A	22502	5,325.00	5,325.00	08/31/2023	INV	PD	MHB24-
	CHECK DATE: 08/04/2023									
Aug '23	MHB24-025	08/01/2023	080423A	22499	6,362.00	6,362.00	08/31/2023	INV	PD	MHB24-
	CHECK DATE: 08/04/2023									
Aug '23	Office Rent	08/01/2023	080423A	22501	2,124.55	2,124.55	08/31/2023	INV	PD	Aug '23
	CHECK DATE: 08/04/2023									
3658	19281 BIG BIG PROJECT MEDIA LLC	08/11/2023	081823A	23094	250.00	250.00	09/10/2023	INV	PD	Expo A
	CHECK DATE: 08/18/2023									
18254	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER									
Aug '23	MHB24-029	08/01/2023	080423A	22539	2,750.00	2,750.00	08/31/2023	INV	PD	MHB24-
	CHECK DATE: 08/04/2023									
18259	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
Aug '23	MHB23-066	08/01/2023	080423A	501601	7,625.00	7,625.00	08/31/2023	INV	PD	MHB23-
	CHECK DATE: 08/04/2023									
Aug '23	MHB24-0044	08/01/2023	080423A	501601	7,208.00	7,208.00	08/31/2023	INV	PD	MHB24-
	CHECK DATE: 08/04/2023									
Aug '23	MHB24-045	08/01/2023	080423A	501601	7,512.00	7,512.00	08/31/2023	INV	PD	MHB24-
	CHECK DATE: 08/04/2023									
19849	CHAMPAIGN URBANA THEATRE COMPANY									
189	08/18/2023	081823A	23273	250.00	250.00	08/18/2023	INV	PD	Disabi	

174,805.55

22,345.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE:	08/25/2023									
10148 COMMUNITY SERVICE CENTER OF NORTHERN										
Aug '23	MHB24-008	08/01/2023	080423A	22553	5,717.00	5,717.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
18092 COURAGE CONNECTION										
Aug '23	MHB23-007	08/01/2023	080423A	22555	10,583.00	10,583.00	08/31/2023	INV	PD	MHB23-
CHECK DATE:	08/04/2023									
10163 CRISIS NURSERY										
Aug '23	MHB24-005	08/01/2023	080423A	22556	7,500.00	7,500.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
18305 CUNNINGHAM CHILDRENS HOME										
Aug '23	MHB23-018	08/01/2023	080423A	22558	10,604.00	10,604.00	08/31/2023	INV	PD	MHB23-
CHECK DATE:	08/04/2023									
Aug '23	MHB23-036	08/01/2023	080423A	22558	33,174.00	33,174.00	08/31/2023	INV	PD	MHB23-
CHECK DATE:	08/04/2023									
10170 DEVELOPMENTAL SERVICES CENTER OF										
Aug '23	MHB24-012	08/01/2023	080423A	22565	54,681.00	54,681.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
10175 DON MOYER BOYS & GIRLS CLUB										
Aug '23	MHB24-015	08/01/2023	080423A	22566	6,250.00	6,250.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
Aug '23	MHB24-022	08/01/2023	080423A	22566	13,333.00	13,333.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
Aug '23	MHB24-037	08/01/2023	080423A	22566	9,166.00	9,166.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
10185 EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
Aug '23	MHB24-001	08/01/2023	080423A	22567	5,166.00	5,166.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
Aug '23	MHB24-014	08/01/2023	080423A	22570	2,500.00	2,500.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
Aug '23	MHB24-016	08/01/2023	080423A	22570	2,369.00	2,369.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									
Aug '23	MHB24-017	08/01/2023	080423A	22570	14,865.00	14,865.00	08/31/2023	INV	PD	MHB24-
CHECK DATE:	08/04/2023									

43,778.00

28,749.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10214 FIRST FOLLOWERS										
Aug '23	MHB23-003	08/01/2023	080423A	22575	7,916.00	7,916.00	08/31/2023	INV	PD	MHB23-
CHECK DATE: 08/04/2023										
Aug '23	MHB23-034	08/01/2023	080423A	22575	3,291.00	3,291.00	08/31/2023	INV	PD	MHB23-
CHECK DATE: 08/04/2023										
10242 GROW IN ILLINOIS										
Aug '23	MHB23-011	08/01/2023	080423A	22581	10,798.00	10,798.00	08/31/2023	INV	PD	MHB23-
CHECK DATE: 08/04/2023										
10263 I3 BROADBAND - CU										
2965426-1		08/04/2023	081123A	22825	144.95	144.95	09/01/2023	INV	PD	Accoun
CHECK DATE: 08/11/2023										
19785 IMMIGRANT SERVICE OF CHAMPAIGN-URBANA										
Aug '23	MHB24-010	08/01/2023	080423A	22601	7,500.00	7,500.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
18460 BARBARA MANN										
30		08/06/2023	081123A	22864	225.00	225.00	09/05/2023	INV	PD	Legal
CHECK DATE: 08/11/2023										
10348 MCS OFFICE TECHNOLOGIES INC										
01-701234		08/01/2023	081123A	501650	519.75	519.75	08/31/2023	INV	PD	Aug '23
CHECK DATE: 08/11/2023										
10423 PEPSI COLA CHAMPAIGN-URBANA BOTTLING										
81101391		08/01/2023	081123A	501655	14.30	14.30	08/31/2023	INV	PD	Acct #
CHECK DATE: 08/11/2023										
81101569		08/15/2023	082523A	501722	7.15	7.15	09/14/2023	INV	PD	Acct #
CHECK DATE: 08/25/2023										
10453 QUILL CORPORATION										
33791314		08/01/2023	081123A	501657	375.57	375.57	08/31/2023	INV	PD	Printe
CHECK DATE: 08/11/2023										
33921558		08/08/2023	081823A	501697	95.98	95.98	09/07/2023	INV	PD	Acct #
CHECK DATE: 08/18/2023										
34080226		08/16/2023	082523A	501724	87.97	87.97	09/15/2023	INV	PD	Acct #
CHECK DATE: 08/25/2023										
10464 RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES										
					559.32					

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
Aug '23 MHB24-002		08/01/2023	080423A	22622	6,250.00	6,250.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
Aug '23 MHB24-035		08/01/2023	080423A	22622	11,666.00	11,666.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
19784 OCEAN RICHARDSON					17,916.00					
2		07/27/2023	080423A	501613	300.00	300.00	07/27/2023	INV	PD	MHB23-
CHECK DATE: 08/04/2023										
10488 ROSECRANCE, INC.										
Aug '23 MHB24-019		08/01/2023	080423A	22628	6,716.00	6,716.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
Aug '23 MHB24-020		08/01/2023	080423A	22628	26,666.00	26,666.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
Aug '23 MHB24-023		08/01/2023	080423A	22628	8,333.00	8,333.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
Aug '23 MHB24-027		08/01/2023	080423A	22628	6,125.00	6,125.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
Aug '23 MHB24-028		08/01/2023	080423A	22628	14,833.00	14,833.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
Aug '23 MHB24-030		08/01/2023	080423A	22628	17,329.00	17,329.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
19284 FEIN-BURSONI INC					80,002.00					
0075-2023		07/26/2023	081123A	22902	1,000.00	1,000.00	08/10/2023	INV	PD	Expo A
CHECK DATE: 08/11/2023										
18412 TERRAPIN STATION SOBER LIVING NFP INC										
Aug '23 MHB24-067		08/01/2023	080423A	22644	6,639.00	6,639.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
10583 UNIVERSITY OF ILLINOIS										
Aug '23 Award 112237		08/01/2023	080423A	22650	10,416.00	10,416.00	08/31/2023	INV	PD	MHB23-
CHECK DATE: 08/04/2023										
10595 UP CENTER OF CHAMPAIGN COUNTY										
Aug '23 MHB24-009		08/01/2023	080423A	22651	15,838.00	15,838.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
10597 URBANA ADULT EDUCATION										
Aug '23 MHB24-042		08/01/2023	080423A	22652	6,432.00	6,432.00	08/31/2023	INV	PD	MHB24-
CHECK DATE: 08/04/2023										
10638 VISA CARDMEMBER SERVICE										
3930 8/10/23		08/10/2023	082523A	23362	932.17	932.17	09/07/2023	INV	PD	Acct #

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
230580637	10687 XEROX CORPORATION	08/01/2023	081123A	22929	199.06	199.06	08/31/2023	INV	PD	Acct #
	CHECK DATE: 08/11/2023				199.06					
56 INVOICES 576,598.45										

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
19587	DYLAN BOOT									
003	CHECK DATE: 09/08/2023	09/01/2023	090823A	23646	4,375.00	4,375.00	10/01/2023	INV PD	Q3	DIS
10076	ALLISON M BOOT									
0018	CHECK DATE: 09/01/2023	08/22/2023	090123A	23452	4,375.00	4,375.00	09/01/2023	INV PD	Q3	DIS
10705	JOHN M. BRUSVEEN									
2022	Quality Audit									
	CHECK DATE: 09/01/2023	08/25/2023	090123A	23455	3,393.75	3,393.75	09/01/2023	INV PD	2022	Q
18805	C-U AT HOME									
Sep '23	MHB24-021	09/01/2023	090123A	23457	21,391.00	21,391.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									
I CHAMPAIGN COUNTY TREASURER										
Sep '23	MHB23-004	09/01/2023	090123A	23422	4,523.00	4,523.00	09/01/2023	INV PD	MHB23-	
	CHECK DATE: 09/01/2023									
Sep '23	MHB23-026	09/01/2023	090123A	23421	28,936.00	28,936.00	09/01/2023	INV PD	MHB23-	
	CHECK DATE: 09/01/2023									
Sep '23	MHB24-006	09/01/2023	090123A	23430	5,325.00	5,325.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									
Sep '23	MHB24-025	09/01/2023	090123A	23423	6,362.00	6,362.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									
Sep '23	Office rent	09/01/2023	090123A	23425	2,124.55	2,124.55	09/01/2023	INV PD	Sep '23	
	CHECK DATE: 09/01/2023									
18254 CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER										
Sep '23	MHB24-029	09/01/2023	090123A	23468	2,750.00	2,750.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									
18259 CHAMPAIGN COUNTY HEALTH CARE CONSUMERS										
Sep '23	MHB23-066	09/01/2023	090123A	501744	7,625.00	7,625.00	09/01/2023	INV PD	MHB23-	
	CHECK DATE: 09/01/2023									
Sep '23	MHB24-044	09/01/2023	090123A	501744	7,208.00	7,208.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									
Sep '23	MHB24-045	09/01/2023	090123A	501744	7,512.00	7,512.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									
10148 COMMUNITY SERVICE CENTER OF NORTHERN										
Sep '23	MHB24-008	09/01/2023	090123A	23478	5,717.00	5,717.00	09/01/2023	INV PD	MHB24-	
	CHECK DATE: 09/01/2023									

47,270.55

22,345.00

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
18092 COURAGE CONNECTION										
Sep '23	MHB23-007	09/01/2023	090123A	23481	10,583.00	10,583.00	09/01/2023	INV	PD	MHB23-
CHECK DATE: 09/01/2023										
10163 CRISIS NURSERY										
Sep '23	MHB24-005	09/01/2023	090123A	23483	7,500.00	7,500.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
18305 CUNNINGHAM CHILDRENS HOME										
Sep '23	MHB23-018	09/01/2023	090123A	23485	10,604.00	10,604.00	09/01/2023	INV	PD	MHB23-
CHECK DATE: 09/01/2023										
Sep '23	MHB23-036	09/01/2023	090123A	23485	33,174.00	33,174.00	09/01/2023	INV	PD	MHB23-
CHECK DATE: 09/01/2023										
10170 DEVELOPMENTAL SERVICES CENTER OF										
Sep '23	MHB24-012	09/01/2023	090123A	23488	54,681.00	54,681.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
10175 DON MOYER BOYS & GIRLS CLUB										
Sep '23	MHB24-015	09/01/2023	090123A	23491	6,250.00	6,250.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
Sep '23	MHB24-022	09/01/2023	090123A	23491	13,333.00	13,333.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
Sep '23	MHB24-037	09/01/2023	090123A	23491	9,166.00	9,166.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
41	10185 EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR									
Sep '23	MHB24-001	09/01/2023	090123A	23493	5,166.00	5,166.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
10183 ALEXANDER F CAMPBELL										
619	CHECK DATE: 09/22/2023									
620	CHECK DATE: 09/22/2023									
100 EMPLOYEE VENDOR										
Bowdry 8/28/23	CHECK DATE: 09/01/2023									
Howard 9/18/23	CHECK DATE: 09/22/2023									
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
					13.40	13.40	09/01/2023	INV	PD	Travel
					13.10	13.10	09/30/2023	INV	PD	Travel
					26.50	26.50				
PAYEE: Bowdry, Kim										
PAYEE: Howard-Gallo, Stephanie										

43,778.00

28,749.00

5,370.25

26.50

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
Sep '23	MHB24-014	09/01/2023	090123A	23502	2,500.00	2,500.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
Sep '23	MHB24-016	09/01/2023	090123A	23502	2,369.00	2,369.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
Sep '23	MHB24-017	09/01/2023	090123A	23502	14,865.00	14,865.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
10214 FIRST FOLLOWERS										
Sep '23	MHB23-003	09/01/2023	090123A	23508	7,916.00	7,916.00	09/01/2023	INV	PD	MHB23-
CHECK DATE: 09/01/2023										
Sep '23	MHB23-034	09/01/2023	090123A	23508	3,291.00	3,291.00	09/01/2023	INV	PD	MHB23-
CHECK DATE: 09/01/2023										
10242 GROW IN ILLINOIS										
Sep '23	MHB23-011	09/01/2023	090123A	23520	10,798.00	10,798.00	09/01/2023	INV	PD	MHB23-
CHECK DATE: 09/01/2023										
10263 I3 BROADBAND - CU										
3011333-1		09/04/2023	092223A	24199	144.95	144.95	10/02/2023	INV	PD	Acct #
CHECK DATE: 09/22/2023										
19785 IMMIGRANT SERVICE OF CHAMPAIGN-URBANA										
Sep '23	MHB24-010	09/01/2023	090123A	23538	7,500.00	7,500.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
4	10765 ED MCMANUS	09/16/2023	092223A	24227	500.00	500.00	10/01/2023	INV	PD	IL I/D
CHECK DATE: 09/22/2023										
10348 MCS OFFICE TECHNOLOGIES INC										
01-701410		08/29/2023	090823A	501778	2,533.00	2,533.00	09/28/2023	INV	PD	Ticket
CHECK DATE: 09/08/2023										
01-701650		09/01/2023	092223A	501863	519.75	519.75	10/01/2023	INV	PD	Sep '23
CHECK DATE: 09/22/2023										
01-701731		09/12/2023	092223A	501863	135.00	135.00	10/12/2023	INV	PD	Servic
CHECK DATE: 09/22/2023										
10423 PEPSI COLA CHAMPAIGN-URBANA BOTTLING										
81101920		09/12/2023	092223A	501867	14.30	14.30	10/12/2023	INV	PD	Acct #
CHECK DATE: 09/22/2023										
10453 QUILL CORPORATION										
34361757		08/31/2023	092223A	501871	182.45	182.45	09/30/2023	INV	PD	Acct #

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 09/22/2023	09/22/2023	09/12/2023	092223A	501871	34.90	34.90	10/12/2023	INV	PD	ACCT #
34544139		09/22/2023	092223A	501871	766.08	766.08	10/14/2023	INV	PD	ACCT #
34584262		09/22/2023			983.43					
10464 RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES		09/01/2023	090123A	23556	6,250.00	6,250.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-002		09/01/2023	090123A	23556	11,666.00	11,666.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-035		09/01/2023			17,916.00					
19784 OCEAN RICHARDSON		07/25/2023	092923A	501909	300.00	300.00	10/25/2023	INV	PD	Youth
3		09/29/2023								
10488 ROSECRANCE, INC.		09/01/2023	090123A	23566	6,716.00	6,716.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-019		09/01/2023	090123A	23566	26,666.00	26,666.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-020		09/01/2023	090123A	23566	8,333.00	8,333.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-023		09/01/2023	090123A	23566	6,125.00	6,125.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-027		09/01/2023	090123A	23566	14,833.00	14,833.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-028		09/01/2023	090123A	23566	17,329.00	17,329.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-030		09/01/2023			80,002.00					
18412 TERRAPIN STATION SOBER LIVING NFP INC		09/01/2023	090123A	23573	6,639.00	6,639.00	09/01/2023	INV	PD	MHB24-
Sep '23 MHB24-067		09/01/2023								
10563 TROPHYTIME, INC.		09/13/2023	092223A	501876	10.00	10.00	10/13/2023	INV	PD	Plasti
136169		09/22/2023								
10580 UNITED WAY OF CHAMPAIGN COUNTY		09/01/2023	090123A	23579	5,625.00	5,625.00	09/01/2023	INV	PD	Q1 FY2
Q1 FY24 211 Path		09/01/2023								
10583 UNIVERSITY OF ILLINOIS		09/01/2023	090123A	23580	10,416.00	10,416.00	09/01/2023	INV	PD	MHB23-
Sep '23 Award 112237		09/01/2023								
10583 UNIVERSITY OF ILLINOIS		09/01/2023	090123A	23580	10,416.00	10,416.00	09/01/2023	INV	PD	MHB23-
Sep '23 Award 112237		09/01/2023								

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10595 UP CENTER OF CHAMPAIGN COUNTY										
Sep '23	MHB24-009	09/01/2023	090123A	23584	15,838.00	15,838.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
10597 URBANA ADULT EDUCATION										
Sep '23	MHB24-042	09/01/2023	090123A	23586	6,432.00	6,432.00	09/01/2023	INV	PD	MHB24-
CHECK DATE: 09/01/2023										
10638 VISA CARDMEMBER SERVICE										
3930	9/12/23	09/12/2023	092223A	24273	71.85	71.85	10/07/2023	INV	PD	ACCT #
CHECK DATE: 09/22/2023										
10687 XEROX CORPORATION										
230592448		09/01/2023	092223A	24279	199.06	199.06	10/01/2023	INV	PD	053 AU
CHECK DATE: 09/22/2023										
					199.06					
					464,989.39					
60 INVOICES										

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501001	STATIONERY AND PRINTING							
23/07	128 07/05/23	API 010358	42269			21846		154.57	154.57
	W 071423A	Expo Sponsorship Brochures	MARTIN ONE SOURCE IN						
	LEDGER BALANCES --- DEBITS: 154.57 CREDITS: .00 NET: 154.57								
20000154	501002	OFFICE SUPPLIES							
23/07	349 07/12/23	API 010453	42434			501549		165.45	165.45
	W 072123A	Envelopes	QUILL CORPORATION						
23/07	349 07/12/23	API 010453	42673			501550		516.75	682.20
	W 072123A	Toner, headset, webcam	QUILL CORPORATION						
23/07	349 07/12/23	API 010563	42672			501554		10.00	692.20
	W 072123A	Plastic signage	TROPHYTIME, INC.						
	LEDGER BALANCES --- DEBITS: 692.20 CREDITS: .00 NET: 692.20								
20000154	501004	POSTAGE, UPS, FEDEX							
23/07	542 07/18/23	API 010578	42987			22304		457.46	457.46
	W 072823A	MH 2nd qtr postage meter charg	UNITED STATES POST O						
	LEDGER BALANCES --- DEBITS: 457.46 CREDITS: .00 NET: 457.46								
20000154	501005	FOOD NON-TRAVEL							
23/07	349 07/12/23	API 010453	42434			501549		49.53	49.53
	W 072123A	Boxed waters	QUILL CORPORATION						
23/07	505 07/19/23	API 010423	43037			501575		7.15	56.68
	W 072823A	Water 5gal jug	PEPSI COLA CHAMPAIGN						
	LEDGER BALANCES --- DEBITS: 56.68 CREDITS: .00 NET: 56.68								
20000154	502001	PROFESSIONAL SERVICES							
23/07	2 07/01/23	API 010583	MHB23-039	41135		21464		10,416.00	10,416.00
	W 070723A	MHB23-039 Building Agency Eval	UNIVERSITY OF ILLINO						

ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/07	133 07/05/23 API 018415 MHB22-063 42268								21854	850.00	11,266.00
	W 071423A Accounting Coaching Project 4/ MTF BUSINESS SOLUTIO										
23/07	349 07/12/23 API 010703 MHB23-046 42669								22008	2,500.00	13,766.00
	W 072123A Q3 MHB23-046 '23 DISABILITY EX BRESSNER										
23/07	388 07/06/23 API 018807 281 41989								501536	123.75	13,889.75
	W 072123A FY22 County Audit Progress Bil CLIFTONLARSONALLEN L										
23/07	388 07/06/23 API 018807 281 41989								501536	7.50	13,897.25
	W 072123A FY22 County Audit Progress Bil CLIFTONLARSONALLEN L										
23/07	388 07/06/23 API 018807 281 41989								501536	36.00	13,933.25
	W 072123A FY22 County Audit Progress Bil CLIFTONLARSONALLEN L										
23/07	388 07/06/23 API 018807 281 41992								501536	82.50	14,015.75
	W 072123A FY22 County Audit Progress Bil CLIFTONLARSONALLEN L										
23/07	388 07/06/23 API 018807 281 41992								501536	5.00	14,020.75
	W 072123A FY22 County Audit Progress Bil CLIFTONLARSONALLEN L										
23/07	388 07/06/23 API 018807 281 41992								501536	24.00	14,044.75
	W 072123A FY22 County Audit Progress Bil CLIFTONLARSONALLEN L										
23/07	713 07/27/23 API 010583 MHB23-039 43605								22650	10,416.00	24,460.75
	W 080423A Aug'23 MHB23-039 Building Agen UNIVERSITY OF ILLINO										
	LEDGER BALANCES --- DEBITS: 24,460.75 CREDITS:									.00 NET:	24,460.75
20000154	502002 OUTSIDE SERVICES										
23/07	349 07/12/23 API 010348 MHB22-040 42435								501544	519.75	519.75
	W 072123A Jul'23 Managed IT Services MCS OFFICE TECHNOLOG										
	LEDGER BALANCES --- DEBITS: 519.75 CREDITS:									.00 NET:	519.75
20000154	502003 TRAVEL COSTS										
23/07	505 07/19/23 API 010638								22315	1.17	1.17
	W 072823A Hyatt Regency 6/11 VISA CARDMEMBER SERV										
23/07	505 07/19/23 API 010638								22315	1,247.64	1,248.81
	W 072823A Hyatt Regency 6/11 VISA CARDMEMBER SERV										
	LEDGER BALANCES --- DEBITS: 1,248.81 CREDITS:									.00 NET:	1,248.81

ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502005				TRAINING PROGRAMS						
23/07	133 07/05/23	W	071423A	MHB23-058	API 019784 Youth Mental Health	MHB23-058	42271		21869	1,200.00	1,200.00
23/07	505 07/19/23	W	072823A	City of Champaign Library	API 010638	43033			22315	54.00	1,254.00
23/07	716 07/27/23	W	080423A	MHB23-058	API 019784 Youth Mental Health	MHB23-058	43635		501613	300.00	1,554.00
					LEDDER BALANCES --- DEBITS:		1,554.00			.00	1,554.00
										NET:	
20000154	502013				RENT						
23/07	2 07/01/23	W	070723A	API 000001	203	41140			21349	2,124.55	2,124.55
23/07	713 07/27/23	W	080423A	API 000001	203	43606			22501	2,124.55	4,249.10
					LEDDER BALANCES --- DEBITS:		4,249.10			.00	4,249.10
										NET:	
20000154	502019				ADVERTISING, LEGAL NOTICES						
23/07	369 07/12/23	W	072123A	API 010115	42526				22017	14.00	14.00
					LEDDER BALANCES --- DEBITS:		14.00			.00	14.00
										NET:	
20000154	502024				PUBLIC RELATIONS						
23/07	505 07/19/23	W	072823A	API 010638	43033				22315	106.20	106.20
					LEDDER BALANCES --- DEBITS:		106.20			.00	106.20
										NET:	

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502025	CONTRIBUTIONS & GRANTS							
23/07	W 070723A	2 07/01/23	API 000001	MHB23-004	41101		21345	4,523.00	4,523.00
			MHB23-004	Homeless Services Sy CCT					
23/07	W 070723A	2 07/01/23	API 000001	MHB24-025	41102		21346	6,362.00	10,885.00
			MHB24-025	Youth Assessment Cen CCT					
23/07	W 070723A	2 07/01/23	API 000001	MHB23-026	41116		21347	28,936.00	39,821.00
			MHB23-026	Early Childhood Ment CCT					
23/07	W 070723A	2 07/01/23	API 010148	MHB24-008	41106		21381	5,717.00	45,538.00
			MHB24-008	Resource Connection COMMUNITY SERVICE CE					
23/07	W 070723A	2 07/01/23	API 010163	MHB24-005	41109		21383	7,500.00	53,038.00
			MHB24-005	Beyond Blue - Champa CRISIS NURSERY					
23/07	W 070723A	2 07/01/23	API 010170	MHB24-012	41114		21388	54,681.00	107,719.00
			MHB24-012	Family Development DEVELOPMENTAL SERVIC					
23/07	W 070723A	2 07/01/23	API 010175	MHB24-031	41115		21389	90,000.00	197,719.00
			MHB24-031	Coalition Summer Ini DON MOYER BOYS & GIR					
23/07	W 070723A	2 07/01/23	API 010175	MHB24-015	41117		21389	6,250.00	203,969.00
			MHB24-015	CU Change DON MOYER BOYS & GIR					
23/07	W 070723A	2 07/01/23	API 010175	MHB24-037	41118		21389	9,166.00	213,135.00
			MHB24-037	CUNC DON MOYER BOYS & GIR					
23/07	W 070723A	2 07/01/23	API 010175	MHB24-022	41119		21389	13,333.00	226,468.00
			MHB24-022	Youth & Family Sevic DON MOYER BOYS & GIR					
23/07	W 070723A	2 07/01/23	API 010214	MHB23-034	41123		21405	3,291.00	229,759.00
			MHB23-034	First Steps Re-Entry FIRST FOLLOWERS					
23/07	W 070723A	2 07/01/23	API 010214	MHB23-003	41124		21405	7,916.00	237,675.00
			MHB23-003	Peer Mentoring for R FIRST FOLLOWERS					
23/07	W 070723A	2 07/01/23	API 010242	MHB23-011	41125		21410	10,798.00	248,473.00
			MHB23-011	Peer Support GROW IN ILLINOIS					
23/07	W 070723A	2 07/01/23	API 010488	MHB24-019	41127		21448	6,716.00	255,189.00
			MHB24-019	Benefits Case Manage ROSECRANCE, INC.					
23/07	W 070723A	2 07/01/23	API 010488	MHB24-027	41128		21448	6,125.00	261,314.00
			MHB24-027	Child & Family Servi ROSECRANCE, INC.					
23/07	W 070723A	2 07/01/23	API 010488	MHB24-020	41129		21448	26,666.00	287,980.00
			MHB24-020	Criminal Justice PSC ROSECRANCE, INC.					
23/07	W 070723A	2 07/01/23	API 010488	MHB24-030	41130		21448	17,329.00	305,309.00
			MHB24-030	Crisis Co-Response T ROSECRANCE, INC.					

ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/07	W 070723A	2 07/01/23	API 010488 MHB24-023	41131	ROSECRANCE, INC.	21448		8,333.00	313,642.00
23/07	W 070723A	2 07/01/23	API 010488 MHB24-028	41133	ROSECRANCE, INC.	21448		14,833.00	328,475.00
23/07	W 070723A	2 07/01/23	API 010595 MHB24-009	41134	ROSECRANCE, INC.	21468		15,838.00	344,313.00
23/07	W 070723A	2 07/01/23	API 010597 MHB24-042	41170	URBANA ADULT EDUCATI	21471		6,432.00	350,745.00
23/07	W 070723A	2 07/01/23	API 018092 MHB23-007	41107	COURAGE CONNECTION	21382		10,583.00	361,328.00
23/07	W 070723A	2 07/01/23	API 018254 MHB24-029	41168	CHAMPAIGN COUNTY CHR	21370		2,750.00	364,078.00
23/07	W 070723A	2 07/01/23	API 018259 MHB24-044	41094	CHAMPAIGN COUNTY HEA	21371		7,208.00	371,286.00
23/07	W 070723A	2 07/01/23	API 018259 MHB23-066	41096	CHAMPAIGN COUNTY HEA	21371		7,625.00	378,911.00
23/07	W 070723A	2 07/01/23	API 018259 MHB24-045	41100	CHAMPAIGN COUNTY HEA	21371		7,512.00	386,423.00
23/07	W 070723A	2 07/01/23	API 018305 MHB23-018	41111	ECHO Housing and Emp CUNNINGHAM CHILDRENS	21386		10,604.00	397,027.00
23/07	W 070723A	2 07/01/23	API 018305 MHB23-036	41112	Families Stronger To CUNNINGHAM CHILDRENS	21386		33,174.00	430,201.00
23/07	W 070723A	2 07/01/23	API 018343 MHB24-014	41120	FAMILY SERVICE OF CH	21403		2,500.00	432,701.00
23/07	W 070723A	2 07/01/23	API 018343 MHB24-016	41121	FAMILY SERVICE OF CH	21403		2,369.00	435,070.00
23/07	W 070723A	2 07/01/23	API 018343 MHB24-017	41222	Senior Counseling & FAMILY SERVICE OF CH	21403		14,865.00	449,935.00
23/07	W 070723A	2 07/01/23	API 019785 MHB24-010	41227	Immigrant Mental Hea IMMIGRANT SERVICE OF	21426		7,500.00	457,435.00
23/07	W 070723A	30 07/01/23	API 010464 MHB24-002	41409	Sexual Violence & Pr RAPE, ADVOCACY, COUN	21445		6,250.00	463,685.00
23/07	W 070723A	30 07/01/23	API 010464 MHB24-035	41410	Sexual Trauma Therap RAPE, ADVOCACY, COUN	21445		11,666.00	475,351.00
23/07	W 071423A	128 07/05/23	API 010683 MHB23-069	42265	Re-Entry and WIN RECOVERY INC	21919		7,773.00	483,124.00

ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/07	128 07/05/23 W 071423A	API 010683 Feb'23	MHB23-069	42265		21919	7,773.00	490,897.00
			Re-Entry and	WIN RECOVERY INC				
23/07	128 07/05/23 W 071423A	API 010683 Mar'23	MHB23-069	42265		21919	7,773.00	498,670.00
			Re-Entry and	WIN RECOVERY INC				
23/07	128 07/05/23 W 071423A	API 010683 Apr'23	MHB23-069	42265		21919	7,773.00	506,443.00
			Re-Entry and	WIN RECOVERY INC				
23/07	128 07/05/23 W 071423A	API 010683 May'23	MHB23-069	42265		21919	7,773.00	514,216.00
			Re-Entry and	WIN RECOVERY INC				
23/07	128 07/05/23 W 071423A	API 010683 Jun'23	MHB23-069	42265		21919	7,780.00	521,996.00
			Re-Entry and	WIN RECOVERY INC				
23/07	133 07/05/23 W 071423A	API 010599 13 Jan'23	MHB22-024	42353		21905	2,125.00	524,121.00
			Community Stu	URBANA NEIGHBORHOOD				
23/07	133 07/05/23 W 071423A	API 010599 13 Feb'23	MHB22-024	42353		21905	2,125.00	526,246.00
			Community Stu	URBANA NEIGHBORHOOD				
23/07	133 07/05/23 W 071423A	API 010599 13 Mar'23	MHB22-024	42353		21905	2,125.00	528,371.00
			Community Stu	URBANA NEIGHBORHOOD				
23/07	133 07/05/23 W 071423A	API 010599 13 Apr'23	MHB22-024	42353		21905	2,125.00	530,496.00
			Community Stu	URBANA NEIGHBORHOOD				
23/07	133 07/05/23 W 071423A	API 010599 13 May'23	MHB22-024	42353		21905	2,125.00	532,621.00
			Community Stu	URBANA NEIGHBORHOOD				
23/07	133 07/05/23 W 071423A	API 010599 13 Jun'23	MHB22-024	42353		21905	2,125.00	534,746.00
			Community Stu	URBANA NEIGHBORHOOD				
23/07	133 07/05/23 W 071423A	API 018412 MHB24-067	MHB24-067	41597		21885	6,639.00	541,385.00
			Recovery Home	TERRAPIN STATION SOB				
23/07	349 07/12/23 W 072123A	API 000001 MHB24-006	MHB24-006	42528		21980	5,325.00	546,710.00
			Children's Advocacy	CCT				
23/07	349 07/12/23 W 072123A	API 010185 MHB24-001	MHB24-001	42431		22035	5,166.00	551,876.00
			Family Suppor	EAST CNTRL IL REFUGE				
23/07	349 07/12/23 W 072123A	API 018805 MHB24-021	MHB24-021	42474		22010	21,391.00	573,267.00
			Shelter Case Managem	C-U AT HOME				
23/07	713 07/27/23 W 080423A	API 000001 MHB24-006	MHB24-006	43476		22502	5,325.00	578,592.00
			Children's Ad	CCT				
23/07	713 07/27/23 W 080423A	API 000001 MHB23-026	MHB23-026	43482		22497	28,936.00	607,528.00
			Early Childho	CCT				
23/07	713 07/27/23 W 080423A	API 000001 MHB23-004	MHB23-004	43483		22498	4,523.00	612,051.00
			Homeless Serv	CCT				

ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/07	W 080423A	713 07/27/23	API 000001 MHB24-025	43484		22499		6,362.00	618,413.00
23/07	W 080423A	713 07/27/23	API 010148 MHB24-008	43485		22553		5,717.00	624,130.00
23/07	W 080423A	713 07/27/23	API 010163 MHB24-005	43487		22556		7,500.00	631,630.00
23/07	W 080423A	713 07/27/23	API 010170 MHB24-012	43575		22565		54,681.00	686,311.00
23/07	W 080423A	713 07/27/23	API 010175 MHB24-015	43576		22566		6,250.00	692,561.00
23/07	W 080423A	713 07/27/23	API 010175 MHB24-037	43577		22566		9,166.00	701,727.00
23/07	W 080423A	713 07/27/23	API 010175 MHB24-022	43580		22566		13,333.00	715,060.00
23/07	W 080423A	713 07/27/23	API 010185 MHB24-001	43581		22567		5,166.00	720,226.00
23/07	W 080423A	713 07/27/23	API 010214 MHB23-034	43586		22575		3,291.00	723,517.00
23/07	W 080423A	713 07/27/23	API 010214 MHB23-003	43587		22575		7,916.00	731,433.00
23/07	W 080423A	713 07/27/23	API 010242 MHB23-011	43588		22581		10,798.00	742,231.00
23/07	W 080423A	713 07/27/23	API 010464 MHB24-035	43590		22622		11,666.00	753,897.00
23/07	W 080423A	713 07/27/23	API 010464 MHB24-002	43593		22622		6,250.00	760,147.00
23/07	W 080423A	713 07/27/23	API 010488 MHB24-019	43594		22628		6,716.00	766,863.00
23/07	W 080423A	713 07/27/23	API 010488 MHB24-027	43596		22628		6,125.00	772,988.00
23/07	W 080423A	713 07/27/23	API 010488 MHB24-020	43597		22628		26,666.00	799,654.00
23/07	W 080423A	713 07/27/23	API 010488 MHB24-030	43598		22628		17,329.00	816,983.00
23/07	W 080423A	713 07/27/23	API 010488 MHB24-023	43599		22628		8,333.00	825,316.00

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2023 07 TO 2023 07

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502046		EQUIP LEASE/EQUIP RENT						
23/07	128 07/05/23	API 010687	248	41859		21920		199.06	199.06
	W 071423A	AC# 702196429	June Copier Serv XEROX CORPORATION						
	LEDGER BALANCES	---	DEBITS:	199.06		CREDITS:		.00	199.06
20000154	502048		PHONE/INTERNET						
23/07	128 07/05/23	API 010263		41857		21810		144.95	144.95
	W 071423A	Internet Service	8/4/23 - 9/3/ I3 BROADBAND - CU						
23/07	325 07/10/23	API 018287		42288		22029		56.80	201.75
	W 072123A	MHB, Phones	CONSOLIDATED COMMUNI						
	LEDGER BALANCES	---	DEBITS:	201.75		CREDITS:		.00	201.75
	GRAND TOTAL	---	DEBITS:	1,031,053.33		CREDITS:		.00	1,031,053.33

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ACCOUNT DETAIL HISTORY FOR 2023 08 TO 2023 08

ORG YR/PR	OBJECT PRJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000198	700101	TRANSFERS OUT							
23/08	528	08/23/23	API 000001	45580		23249		75,710.00	75,710.00
	W	082523A	Return unused ARPA funding - C CCT						
23/08	528	08/23/23	API 000001	45580		23249		50,377.00	126,087.00
	W	082523A	Return unused ARPA funding - C CCT						
23/08	528	08/23/23	API 000001	45580		23249		1,448.00	127,535.00
	W	082523A	Return unused ARPA funding - T CCT						
			LEDGER BALANCES ---- DEBITS:	127,535.00				NET:	127,535.00
								CREDITS:	
20000154	501002	OFFICE SUPPLIES							
23/08	131	08/07/23	API 010453	44419		501657		351.63	351.63
	W	081123A	Printer toner	QUILL CORPORATION					
23/08	131	08/07/23	API 010453	44419		501657		13.24	364.87
	W	081123A	Batteries	QUILL CORPORATION					
23/08	468	08/21/23	API 010453	45346		501724		87.97	452.84
	W	082523A	File folders and printer toner	QUILL CORPORATION					
			LEDGER BALANCES ---- DEBITS:	452.84				NET:	452.84
								CREDITS:	
20000154	501005	FOOD NON-TRAVEL							
23/08	131	08/07/23	API 010423	44429		501655		14.30	14.30
	W	081123A	water 5gal jug	PEPSI COLA CHAMPAIGN					
23/08	291	08/14/23	API 010453	44953		501697		95.98	110.28
	W	081823A	Bottled water	QUILL CORPORATION					
23/08	468	08/21/23	API 010423	45348		501722		7.15	117.43
	W	082523A	water 5gal jug	PEPSI COLA CHAMPAIGN					
			LEDGER BALANCES ---- DEBITS:	117.43				NET:	117.43
								CREDITS:	

ACCOUNT DETAIL HISTORY FOR 2023 08 TO 2023 08

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501013		DIETARY NON-FOOD SUPPLIES						
23/08	131 08/07/23	API 010453		44419		501657		10.70	10.70
	W 081123A	Paper napkins		QUILL CORPORATION					
	LEDGER BALANCES --- DEBITS:		10.70	CREDITS:				NET:	10.70
20000154	501017		EQUIPMENT LESS THAN \$5000						
23/08	814 08/31/23	API 010348		46040		501778		2,128.00	2,128.00
	W 090823A	Laptop and docking station		MCS OFFICE TECHNOLOG					
	LEDGER BALANCES --- DEBITS:		2,128.00	CREDITS:				NET:	2,128.00
20000154	501019		OPERATIONAL SUPPLIES						
23/08	468 08/21/23	API 010638		45350		23362		142.99	142.99
	W 082523A	Amazon 7/25		VISA CARDMEMBER SERV					
	LEDGER BALANCES --- DEBITS:		142.99	CREDITS:				NET:	142.99
20000154	502001		PROFESSIONAL SERVICES						
23/08	263 08/14/23	API 018807 281		44907		501681		61.88	61.88
	W 081823A	FY22 County Audit Progress Bil CLIFTONLARSONALLEN L							
23/08	263 08/14/23	API 018807 281		44907		501681		3.75	65.63
	W 081823A	FY22 County Audit Progress Bil CLIFTONLARSONALLEN L							
23/08	263 08/14/23	API 018807 281		44907		501681		18.00	83.63
	W 081823A	FY22 County Audit Progress Bil CLIFTONLARSONALLEN L							
23/08	698 08/28/23	API 010076 MHB23-048		45765		23452		3,937.50	4,021.13
	W 090123A	Q3 DISABILITY Resource Expo CO BOOT BOOKS, LLC.							
23/08	698 08/28/23	API 010076 MHB23-048		45765		23452		437.50	4,458.63
	W 090123A	Q3 AIR Coordinator		BOOT BOOKS, LLC.					
23/08	698 08/28/23	API 010705		45764		23455		3,393.75	7,852.38

ACCOUNT DETAIL HISTORY FOR 2023 08 TO 2023 08

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
W 090123A	2022 Quality Audit Reviews for BRUSVEEN								
23/08	814 08/31/23 API 019587 MHB23-049	46159				23646		4,375.00	12,227.38
W 090823A	Q3 DISABILITY Resource Expo CO BOOT								
LEDGER BALANCES	---	DEBITS:	12,227.38	CREDITS:				NET:	12,227.38
20000154	502002	OUTSIDE SERVICES							
23/08	131 08/07/23 API 010348 MHB22-040	44425				501650		519.75	519.75
W 081123A	Aug'23 Managed IT Services								
23/08	814 08/31/23 API 010348	46040				501778		405.00	924.75
W 090823A	Ticket # 37990 Laptop Setup								
LEDGER BALANCES	---	DEBITS:	924.75	CREDITS:				NET:	924.75
20000154	502003	TRAVEL COSTS							
23/08	698 08/28/23 API 000100	45774				23604		13.40	13.40
W 090123A	Travel reimbursement 7/24-8/17 Unknown								
LEDGER BALANCES	---	DEBITS:	13.40	CREDITS:				NET:	13.40
20000154	502004	CONFERENCES AND TRAINING							
23/08	291 08/14/23 API 010003	44943				23052		249.00	249.00
W 081823A	Employment Law Update webinar								
23/08	468 08/21/23 API 010638	45350				23362		789.18	1,038.18
W 082523A	NFF Conference 7/18								
LEDGER BALANCES	---	DEBITS:	1,038.18	CREDITS:				NET:	1,038.18
20000154	502019	ADVERTISING, LEGAL NOTICES							
23/08	131 08/07/23 API 019284	44435				22902		1,000.00	1,000.00
W 081123A	Expo Advertising								

ACCOUNT DETAIL HISTORY FOR 2023 08 TO 2023 08

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/08	W 081823A	291	08/14/23	API 019281	44951	CHAMBANAMOMS	23094			250.00	1,250.00
23/08	W 082523A	468	08/21/23	API 019849	45345	CHAMPAIGN URBANA THE	23273			250.00	1,500.00
				LEADER BALANCES	----	DEBITS:	1,500.00	CREDITS:		NET:	1,500.00
20000154	502021			DUES, LICENSE & MEMBERSHIP							
23/08	W 081123A	131	08/07/23	API 018223	44422	2nd Half of 2023 Membership Du Assoc of COMMUNITY	22746			8,000.00	8,000.00
				LEADER BALANCES	----	DEBITS:	8,000.00	CREDITS:		NET:	8,000.00
20000154	502045			ATTORNEY/LEGAL SERVICES							
23/08	W 081123A	131	08/07/23	API 018460	44415	Legal services 6/14/23 - 7/7/2 MANN	22864			225.00	225.00
				LEADER BALANCES	----	DEBITS:	225.00	CREDITS:		NET:	225.00
20000154	502046			EQUIP LEASE/EQUIP RENT							
23/08	W 081123A	131	08/07/23	API 010687 248	44418	XEROX CORPORATION	22929			199.06	199.06
				LEADER BALANCES	----	DEBITS:	199.06	CREDITS:		NET:	199.06
20000154	502048			PHONE/INTERNET							
23/08	W 081123A	131	08/07/23	API 010263	44417	Internet service 9/4/23 - 10/3 I3 BROADBAND - CU	22825			144.95	144.95
23/08	W 081823A	340	08/07/23	API 018287	44782	MHB/DD Phones CONSOLIDATED COMMUNI	23109			57.12	202.07

ACCOUNT DETAIL HISTORY FOR 2023 08 TO 2023 08

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
	LEDGER BALANCES	----	DEBITS:		202.07				.00	202.07
	GRAND TOTAL	----	DEBITS:		154,716.80				.00	154,716.80

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ACCOUNT DETAIL HISTORY FOR 2023 09 TO 2023 09

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501002		OFFICE SUPPLIES						
23/09	311 09/18/23	API 010453	47143	QUILL CORPORATION		501871		182.45	182.45
	W 092223A	Copier paper							
23/09	311 09/18/23	API 010563	47127	TROPHYTIME, INC.		501876		10.00	192.45
	W 092223A	Plastic signage							
	LEDGER BALANCES	---	DEBITS:	192.45	CREDITS:			.00	192.45
20000154	501003		BOOKS, PERIODICALS, AND MANUAL						
23/09	311 09/18/23	API 010638	47136	YOUTH MH First Aid Training Bo VISA CARDMEMBER SERV		24273		71.85	71.85
	W 092223A								
	LEDGER BALANCES	---	DEBITS:	71.85	CREDITS:			.00	71.85
20000154	501005		FOOD NON-TRAVEL						
23/09	311 09/18/23	API 010423	47130	PEPSI COLA CHAMPAIGN		501867		14.30	14.30
	W 092223A	Water 5gal jug							
	LEDGER BALANCES	---	DEBITS:	14.30	CREDITS:			.00	14.30
20000154	501013		DIETARY NON-FOOD SUPPLIES						
23/09	311 09/18/23	API 010453	47116	QUILL CORPORATION		501871		34.90	34.90
	W 092223A	Paper towels							
	LEDGER BALANCES	---	DEBITS:	34.90	CREDITS:			.00	34.90
20000154	501017		EQUIPMENT LESS THAN \$5000						
23/09	311 09/18/23	API 010453	47114	Comb binding machine 500 sheet QUILL CORPORATION		501871		766.08	766.08
	W 092223A								
	LEDGER BALANCES	---	DEBITS:	766.08	CREDITS:			.00	766.08

ACCOUNT DETAIL HISTORY FOR 2023 09 TO 2023 09

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502001				PROFESSIONAL SERVICES						
23/09	W 090123A	2 09/01/23	API 010580	UWay	45832	UNITED WAY OF CHAMPA	23579			5,625.00	5,625.00
23/09	W 090123A	2 09/01/23	API 010583	MHB23-039	45825	Building Agen UNIVERSITY OF ILLINO	23580			10,416.00	16,041.00
23/09	W 092223A	311 09/18/23	API 010183	MHB23-038	47139	EMK CONSULTING LLC	24186			2,270.25	18,311.25
23/09	W 092223A	311 09/18/23	API 010183	MHB23-038	47140	EMK CONSULTING LLC	24186			3,100.00	21,411.25
23/09	W 092223A	311 09/18/23	API 010765	IL I/DD system of services con MCMANUS	47107		24227			500.00	21,911.25
				LEDGER BALANCES --- DEBITS:	21,911.25					.00	21,911.25
										NET:	
20000154	502002				OUTSIDE SERVICES						
23/09	W 092223A	311 09/18/23	API 010348	Service Ticket # 38330 - Offic MCS OFFICE TECHNOLOG	47128		501863			135.00	135.00
23/09	W 092223A	311 09/18/23	API 010348	MHB22-040	47142	MCS OFFICE TECHNOLOG	501863			519.75	654.75
				LEDGER BALANCES --- DEBITS:	654.75					.00	654.75
										NET:	
20000154	502003				TRAVEL COSTS						
23/09	W 092223A	311 09/18/23	API 000100	Travel reimbursement 7/13-8/29 Unknown	47144		24295			13.10	13.10
				LEDGER BALANCES --- DEBITS:	13.10					.00	13.10
										NET:	

ACCOUNT DETAIL HISTORY FOR 2023 09 TO 2023 09

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502005								
TRAINING PROGRAMS									
23/09	533 09/25/23	API 019784	MHB23-058	47797			501909	300.00	300.00
	W 092923A	Youth MH First Aid Coord	9/22/ RICHARDSON						
LEDGER BALANCES --- DEBITS: 300.00 CREDITS:									300.00
20000154	502013								
RENT									
23/09	2 09/01/23	API 000001	203	45828			23425	2,124.55	2,124.55
	W 090123A	Sep'23 Office Rent	053 CCT						
LEDGER BALANCES --- DEBITS: 2,124.55 CREDITS:									2,124.55
20000154	502025								
CONTRIBUTIONS & GRANTS									
23/09	2 09/01/23	API 000001	MHB24-006	45777			23430	5,325.00	5,325.00
	W 090123A	Sep'23 MHB24-006 Chi Taren's Ad	CCT						
23/09	2 09/01/23	API 000001	MHB23-026	45785			23421	28,936.00	34,261.00
	W 090123A	Sep'23 MHB23-026 Early Childho	CCT						
23/09	2 09/01/23	API 000001	MHB23-004	45786			23422	4,523.00	38,784.00
	W 090123A	Sep'23 MHB23-004 Homeless Serv	CCT						
23/09	2 09/01/23	API 000001	MHB24-025	45788			23423	6,362.00	45,146.00
	W 090123A	Sep'23 MHB24-025 Youth Assessm	CCT						
23/09	2 09/01/23	API 010148	MHB24-008	45790			23478	5,717.00	50,863.00
	W 090123A	Sep'23 MHB24-008 Resource Conn COMMUNITY SERVICE	CE						
23/09	2 09/01/23	API 010163	MHB24-005	45792			23483	7,500.00	58,363.00
	W 090123A	Sep'23 MHB24-005 Beyond Blue - CRISIS	NURSERY						
23/09	2 09/01/23	API 010170	MHB24-012	45801			23488	54,681.00	113,044.00
	W 090123A	Sep'23 MHB24-012 Family DeveTo DEVELOPMENTAL	SERVIC						
23/09	2 09/01/23	API 010175	MHB24-015	45802			23491	6,250.00	119,294.00
	W 090123A	Sep'23 MHB24-015 CU Change	DON MOYER BOYS & GIR						

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2023 09 TO 2023 09

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/09	W 090123A	2 09/01/23	API 010175 MHB24-037	CUNC	45803 DON MOYER BOYS & GIR	23491		9,166.00	128,460.00
23/09	W 090123A	2 09/01/23	API 010175 MHB24-022	YOUTH & FAMIL DON MOYER BOYS & GIR	45804	23491		13,333.00	141,793.00
23/09	W 090123A	2 09/01/23	API 010185 MHB24-001	FAMILY SUPPORT EAST CNTRL IL REFUGE	45805	23493		5,166.00	146,959.00
23/09	W 090123A	2 09/01/23	API 010214 MHB23-034	FIRST STEPS R FIRST FOLLOWERS	45809	23508		3,291.00	150,250.00
23/09	W 090123A	2 09/01/23	API 010214 MHB23-003	PEER MENTORIN FIRST FOLLOWERS	45810	23508		7,916.00	158,166.00
23/09	W 090123A	2 09/01/23	API 010242 MHB23-011	PEER SUPPORT GROW IN ILLINOIS	45811	23520		10,798.00	168,964.00
23/09	W 090123A	2 09/01/23	API 010464 MHB24-035	SEXUAL TRAUMA RAPE, ADVOCACY, COUN	45813	23556		11,666.00	180,630.00
23/09	W 090123A	2 09/01/23	API 010464 MHB24-002	SEXUAL VIOLEN RAPE, ADVOCACY, COUN	45815	23556		6,250.00	186,880.00
23/09	W 090123A	2 09/01/23	API 010488 MHB24-019	BENEFITS CASE ROSECRANCE, INC.	45816	23566		6,716.00	193,596.00
23/09	W 090123A	2 09/01/23	API 010488 MHB24-027	CHILD & FAMIL ROSECRANCE, INC.	45817	23566		6,125.00	199,721.00
23/09	W 090123A	2 09/01/23	API 010488 MHB24-020	CRIMINAL JUST ROSECRANCE, INC.	45818	23566		26,666.00	226,387.00
23/09	W 090123A	2 09/01/23	API 010488 MHB24-030	CRISTS CO-RES ROSECRANCE, INC.	45819	23566		17,329.00	243,716.00
23/09	W 090123A	2 09/01/23	API 010488 MHB24-023	RECOVERY HOME ROSECRANCE, INC.	45820	23566		8,333.00	252,049.00
23/09	W 090123A	2 09/01/23	API 010488 MHB24-028	45822		23566		14,833.00	266,882.00

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2023 09 TO 2023 09

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
W	090123A	Sep'23	MHB24-028	Specialty Cou	ROSECRANCE, INC.			
23/09	2 09/01/23	API 010595	MHB24-009	45824	23584		15,838.00	282,720.00
W	090123A	Sep'23	MHB24-009	Children, You UP	CENTER OF CHAMPAI			
23/09	2 09/01/23	API 010597	MHB24-042	45798	23586		6,432.00	289,152.00
W	090123A	Sep'23	MHB24-042	C-U Early	URBANA ADULT EDUCATI			
23/09	2 09/01/23	API 018092	MHB23-007	45791	23481		10,583.00	299,735.00
W	090123A	Sep'23	MHB23-007	Courage Conne	CONNECTION			
23/09	2 09/01/23	API 018254	MHB24-029	45779	23468		2,750.00	302,485.00
W	090123A	Sep'23	MHB24-029	Mental Health	CHAMPAIGN COUNTY CHR			
23/09	2 09/01/23	API 018259	MHB24-044	45780	501744		7,208.00	309,693.00
W	090123A	Sep'23	MHB24-044	CHW Outreach	CHAMPAIGN COUNTY HEA			
23/09	2 09/01/23	API 018259	MHB23-066	45781	501744		7,625.00	317,318.00
W	090123A	Sep'23	MHB23-066	Disability Ap	CHAMPAIGN COUNTY HEA			
23/09	2 09/01/23	API 018259	MHB24-045	45784	501744		7,512.00	324,830.00
W	090123A	Sep'23	MHB24-045	Justice Invol	CHAMPAIGN COUNTY HEA			
23/09	2 09/01/23	API 018305	MHB23-018	45793	23485		10,604.00	335,434.00
W	090123A	Sep'23	MHB23-018	ECHO Housing	CUNNINGHAM CHILDRENS			
23/09	2 09/01/23	API 018305	MHB23-036	45794	23485		33,174.00	368,608.00
W	090123A	Sep'23	MHB23-036	Families Stro	CUNNINGHAM CHILDRENS			
23/09	2 09/01/23	API 018343	MHB24-014	45806	23502		2,500.00	371,108.00
W	090123A	Sep'23	MHB24-014	Counseling	FAMILY SERVICE OF CH			
23/09	2 09/01/23	API 018343	MHB24-016	45807	23502		2,369.00	373,477.00
W	090123A	Sep'23	MHB24-016	Self Help Cen	FAMILY SERVICE OF CH			
23/09	2 09/01/23	API 018343	MHB24-017	45808	23502		14,865.00	388,342.00
W	090123A	Sep'23	MHB24-017	Senior Course	FAMILY SERVICE OF CH			
23/09	2 09/01/23	API 018412	MHB24-067	45823	23573		6,639.00	394,981.00
W	090123A	Sep'23	MHB24-067	Recovery Home	TERRAPIN STATION SOB			

ACCOUNT DETAIL HISTORY FOR 2023 09 TO 2023 09

YR/PR	ORG	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
23/09	W 090123A	2 09/01/23	API 018805	MHB24-021	45797					23457	21,391.00	416,372.00
				Sep'23	MHB24-021	Shelter Case	C-U	AT HOME				
23/09	W 090123A	2 09/01/23	API 019785	MHB24-010	45812					23538	7,500.00	423,872.00
				Sep'23	MHB24-010	Immigrant Men	IMMIGRANT SERVICE	OF				
		LEDGER BALANCES	---	DEBITS:		423,872.00		CREDITS:		.00	NET:	423,872.00
20000154	502046	EQUIP LEASE/EQUIP RENT										
23/09	W 092223A	311 09/18/23	API 010687	248	47135					24279	199.06	199.06
				053	Aug Copter Service			XEROX CORPORATION				
		LEDGER BALANCES	---	DEBITS:		199.06		CREDITS:		.00	NET:	199.06
20000154	502048	PHONE/INTERNET										
23/09	W 092223A	311 09/18/23	API 010263		47141					24199	144.95	144.95
				Internet service	10/4/23	- 11/	I3	BROADBAND - CU				
23/09	W 092923A	507 09/14/23	API 018287		47117					24470	57.12	202.07
				Mental Health Phones				CONSOLIDATED COMMUNI				
		LEDGER BALANCES	---	DEBITS:		202.07		CREDITS:		.00	NET:	202.07
		GRAND TOTAL	---	DEBITS:		450,356.36		CREDITS:		.00	NET:	450,356.36

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Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10170 DEVELOPMENTAL SERVICES CENTER OF										
JUL '23	IDDSI24-080	07/01/2023	070723A	21388	20,833.00	20,833.00	07/31/2023	INV	PD	IDDSI2
CHECK DATE: 07/06/2023										
10424 PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT INC.										
JUL '23	IDDSI24-079	07/01/2023	070723A	21441	3,000.00	3,000.00	07/31/2023	INV	PD	IDDSI2
CHECK DATE: 07/06/2023										
					3,000.00					
					23,833.00					

2 INVOICES

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Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10170 DEVELOPMENTAL SERVICES CENTER OF										
Aug '23	IDDSI24-080	08/01/2023	080423A	22565	20,833.00	20,833.00	08/31/2023	INV	PD	IDDSI2
CHECK DATE: 08/04/2023										
10424 PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT INC.										
Aug '23	IDDSI24-079	08/01/2023	080423A	22617	3,000.00	3,000.00	08/31/2023	INV	PD	IDDSI2
CHECK DATE: 08/04/2023										
					3,000.00					
2 INVOICES					23,833.00					

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Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
10170 DEVELOPMENTAL SERVICES CENTER OF										
Sep '23	IDDSI24-080	09/01/2023	090123A	23488	20,833.00	20,833.00	09/01/2023	INV	PD	IDDSI2
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10424 PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT INC.										
Sep '23	IDDSI24-079	09/01/2023	090123A	23554	3,000.00	3,000.00	09/01/2023	INV	PD	IDDSI2
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2 INVOICES					23,833.00					

** END OF REPORT - Generated by Chris M. Wilson **

Kim Bowdry,
Associate Director for Intellectual & Developmental Disabilities
Staff Report – October 2023

CCDDB/CCMHB/IDDSI: I cloned programs in the online claims system. The PY2024 1st Quarter programs and claims were cloned to give agencies the ability to begin reporting PY2024 2nd Quarter claims.

I completed compiling the PY2023 Performance Outcome Reports into one document. This document can be found in the Downloadable Files section of the Champaign County (Illinois) Mental Health Board (CCMHB) and Developmental Disabilities Board (CCDDB) Registration, Application, and Reporting System site (<https://cmhddbrds.org>). I am currently reviewing all I/DD Performance Outcome Reports.

PY2024 1st Quarter Reports are due on October 27, 2023. Any agency in need of an extension should complete the 'Request for Extension of CCDDB-CCMHB Report Deadline' form prior to the deadline.

Using PY2023 4th Quarter reports, I created the 'PY23 I/DD Program Utilization' document. This document can be found in the October 2023 CCDDB Packet. HS-EHS completed their PY2023 4th Quarter reports in early October. These reports were reviewed and added to Performance Data Charts, which were used to create the Utilization document.

I assisted with the 'CCDDB Three Year Plan with DRAFT Objectives for 2024.' I completed the 'CCDDB Three Year Plan - review of 2023 objectives, draft of 2024 chart' that was used to modify the Three-Year Plan Draft. I also emailed the Three-Year Plan Draft to stakeholders for review and comments. The 'CCDDB Three Year Plan with DRAFT Objectives for 2024' can be found in the October 2023 CCDDB packet.

I have downloaded all PY2023 claims from the Online Reporting System. I am currently sorting clients and claims. Through review of this data, I can see any duplication of services and client specific program involvement. An overview of how services are utilized will be provided prior to the next application review.

I participated in monthly meetings with CCDDB/CCMHB staff and Dr. Dariotis from the Family Resiliency Center, related to the Evaluation Capacity project.

I helped one agency user with claims deletion in the Online System. I helped another agency user with questions about their quarterly reports. I consulted with one agency program manager on client services.

Learning Opportunities: The “Employing Autism” presentation scheduled for October 5, 2023, was postponed due to the passing of one of the presenters.

Alex Campbell, EMK Consulting is scheduled to present an overview of the Online Application and Reporting System on November 30, 2023. This presentation may be beneficial to new or first-time users of the System. A registration link will be sent out in the coming weeks.

In advance of each workshop, I reserve a room at the library (if in-person), organize the registration page, order refreshments from the Champaign Public Library café (if in-person), and make copies of any handouts. After the workshop, I tally training evaluation forms, create and email Certificates of Attendance, and share the PowerPoint and any other handouts with participants.

Disability Resource Expo: I participated in the Expo Steering Committee meeting on October 6, 2023. I also ordered the fidget toys for the Children’s Activity bags that will be given out at the Expo. I began stuffing the Children’s Activity bags as well. If you’d like to volunteer at the Expo, please register [here](#). I will meet other Expo Steering Committee members at the storage facility to organize items needed for the event.

MHDDAC: The September MHDDAC meeting was held on September 26, 2023. Dianne Husby-Gordon, Senator Faraci’s office presented during the September meeting. Ms. Husby-Gordon is the Disability Liaison for the Senator’s office. The position was created to continue the work that Senator Bennett had started related to disability advocacy in the local community. Ms. Husby-Gordon shared advocacy items that the Senator’s office is currently focusing on. Champaign County Christian Health Center also presented in September. Crystal Hogue, Executive Director, CCCHC presented on the services provided by CCCHC.

Human Services Council: During the October meeting, Tiara L. Richardson, QIDP/Dual Diagnosis Case Manager with CCRPC provided information about CCRPC’s Dual Diagnosis Case Management program. Skye Satz, CDP/Memory Care Program Manager with Cris Healthy Aging also provided information regarding services from Cris Healthy Aging. Time was also scheduled for agency announcements.

Race Relations Subcommittee: I participated in biweekly Community Coalition Race Relations Subcommittee meetings.

Other: I participated in several webinars.

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report- October 2023

Summary of Activity

The PY24 1st quarter Program Service Activity reports are due on October 27, 2023. Ms. Stephanie Howard-Gallo sent out a reminder to agencies about the deadline and extension requests.

I sent an email with an attached draft to agencies and stakeholders for feedback on CCMHB Three Year Plan 2022 – 2024 with Draft PY2024 Objectives. Comments must be sent to the Champaign County Mental Health Board staff by October 31, 2023.

I have almost completed compiling agency Performance Outcome Reports into one document. Some of the agency's pdf reports do not show all the questions' answers in full. Therefore, I have requested them to convert their pdf reports into a Word document. There are handful of outstanding reports before I can complete and upload the report to the online system.

Ms. Amy Brown of Don Moyer Boys and Girls Club and Mr. Tracy Parsons City of Champaign will be presenting on the Community Coalition Summer Initiatives program at the November board meeting.

Evaluation Capacity Committee Team: Ms. Canfield, Ms. Bowdry, and I will be meeting with the U of I Family Resiliency Center for updates on the evaluation and capacity project this month.

IPlan Behavioral Health Workgroup: August and September meetings were cancelled. The next meeting is scheduled for October 19th.

CCMHDDAC Meeting: I participated in the monthly meeting of CCMHDDAC. The group heard presentations from Senator's Faraci's Office and Champaign County Christian Health Center. The next meeting is scheduled for October 24th. CCCHC is hosting a fund-raising dinner on October 28th at 5:30pm at the I Hotel.

Reentry Executive Committee & Council Meetings: The Reentry Council heard presentations from Cunningham Township's Bridge to Home Program, Ms. Jennifer Straub and WIN Recovery, Executive Director Ms. Bethany Little. Ms. Straub reviewed Cunningham Township's services: Street Outreach, Emergency, Transitional and Rapid Rehousing. Ms. Little discussed their Recovery Community Based Programming, wrap-around referral services, and compliance with Probation, Parole, and DCFS. The next meeting is scheduled for November 1st.

Continuum of Service Providers to the Homeless (CSPH): I attended the CSPH Homeless Services Summit meeting in-person at the United Way office on October 3rd. The discussion focused on shelter to stability, preventing homelessness, and summarizing CPSH strategic plan.

Rantoul Service Provider's Meeting: The next meeting is scheduled for October 16th.

SOFTT/LAN: I attended the LAN meeting on September 20th. The committee discussed barriers and strategies for collaborating with schoolteachers and counselors. The idea of a social work summit was brought into the conversation to reach a large segment of school professionals. The Youth Assessment Center reported that their referrals have decreased over the past few months. The next meeting is scheduled for October 18th.

Disability Resource Expo Meeting: I participated in the Steering Committee on October 6th. The committee discussed the next few weeks of planning for the October 28th Expo at Market Place Mall from 11am-4pm. There are four ASL interpreters confirmed for the event. Sixty-five exhibitors are registered at the time of this report. Some volunteers will have tablets this year to conduct surveys for attendees. Volunteers are still needed from 10:30am-1pm.

Other Activities:

- I attended the Black Mental Health Conference on September 30th at Parkland College. Workshops I attended were: Understanding Mental Health and Mental Illness and Reducing Stigma for Treatment. The Journey of Grief. Mental Health and the Black Church. Pursuing Wellness.

Learning Opportunities (Trainings and Webinars) :

- Completed 8-hours of Mental Health First Aid with Ms. Shandra Summerville. The certificate is valid for 3 years.
- PsychU: Suicide Awareness & Prevention: PsychU Resource Review & Discussion

Executive Director's Report – Lynn Canfield, October 2023

Background - Strategic Plan Goals:

Champaign County Mental Health Board Current Three-Year Plan Goals

1. Support a **continuum of services** to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.
2. Sustain commitment to addressing health disparities experienced by **historically underinvested populations**.
3. Improve **access** to supports, services, and resources currently available and beneficial.
4. Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDDB).
5. Building on progress achieved through the six-year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the CCMHB, **sustain the SAMHSA/IDHS system of care** model.
6. **Divert persons with behavioral health needs or I/DD from the criminal justice system**, as appropriate.
7. In conjunction with the Champaign County Sheriff's Office, other law enforcement, and community stakeholders, pursue a continuum of services as an **alternative to incarceration and/or overutilization of local Emergency Departments** for persons with behavioral health needs or I/DD.
8. Support **interventions for youth** who have juvenile justice system involvement.
9. Address the need for **acceptance, inclusion, and respect** associated with a person's or family member's mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.
10. Engage with other local, state, and national stakeholders on **emerging issues**.

Champaign County Developmental Disabilities Board Current Three-Year Plan Goals

1. Support a **continuum of services** to meet the needs of people with intellectual and/or developmental disabilities (I/DD), along with their families, residing in Champaign County.
2. Sustain the commitment to improving outcomes for members of **underrepresented and underserved populations**.
3. Improve **access to and engagement in services** through increased coordination among providers, community stakeholders, people with I/DD, their families, and other key supporters.
4. Encourage high-quality **person-centered planning** and follow-through for people served by funding from the CCDDDB and, through the Intergovernmental Agreement, from the CCMHB.
5. Continue the collaborative working relationship with the Champaign County Mental Health Board.
6. Identify children at-risk of developmental delay or disability and support **early intervention services and family supports**.
7. Support **access to services and programs** for youth and adults with I/DD, with a preference for evidence-based practices to increase positive outcomes.
8. Promote **inclusion and respect** of people with I/DD, through broad based community education efforts.
9. Stay abreast of **emerging issues** affecting service and support systems and be proactive through concerted **advocacy efforts**.

Activities of Staff and Board Members:

To support CCMHB Three Year Plan goals 1-8 and CCDDDB Three Year Plan goals 1-7, the allocation of funding for services through agency contracts and the subsequent development and monitoring of those contracts are a primary focus. With PY24 contracts in place and with PY23 year end reports submitted, we are working in the future, present, and past for a while.

For PY2025:

- The team is working on revisions to both boards' Funding Guidelines and Requirements, partly due to a change in State of Illinois requirements, partly to use what we've learned in the last few years. Some changes (e.g., reporting deadlines and details) will not appear in the Funding Guidelines but rather in contracts.
- Board members and interested parties are sharing observations about the first draft of priorities for each of the DDB, MHB, and IDDSI funds. These will influence final drafts, to be presented in November.
- This board packet contains the Three-Year Plan with DRAFT objectives for 2024. This was also a team effort, through review of activities and progress toward current objectives.
- Though settled for now, my many iterations of budgets for 2024 predict what the Boards will allocate to PY2025 contracts. Those decisions are typically made in May for obligations which begin July 1, which is when we have clarity about how much revenue we'll receive in 2024. It's a bit scary when contrasted with the enormous pressures on the community based mental health, substance use, and DD systems to meet unprecedented demand.

For PY2024, we have presented:

- Pie charts to show how each board's total allocations are distributed by priority or sector, target population, and service type.
- Tier sheets organizing contracts by priority, showing individual award amounts and totals.
- A single document showing all funded programs, with priority and award amounts and brief summaries of the scope of services.
- The online system (<http://ccmhddbrds.org>) version of the above, which has full scope of service information and links to agency websites.
- Pie charts showing each program's sources of revenue, with some total agency information.

For PY2023:

- Agencies provide a great deal of data which can now be summarized and compared with prior year. The September board packet contained funded programs' fourth quarter reports, some full year data, and pie charts. This board packet contains a year-end utilization summary report with brief descriptions of each program, with the award amount (caution: actual amounts will be lower as underspent contracts are reconciled), targets for utilization, and actual utilization results.
- All program outcome reports are aggregated in a single year-end report and posted publicly at <http://ccmhddbrds.org> as well as on the County website, as PY23 Performance Outcome Reports. Every year, we wish for more time so that we could pull highlights from that document. This year we were able to do so with the I/DD program reports, but not the full set of all funded programs.

Back to the future:

- To improve the reporting experience for agency users and DDB/MHB staff, and hopefully to make it easier to do more with agency year end data, the UIUC Family Resiliency Center research team is looking over the current report format, as well as prior and current outcomes, and suggesting changes. With their input, we will develop a template form, possibly one in the online reporting system to eliminate the external form.
- We are revising application instructions and online forms for PY2025 funding proposals.
- Also under review are the Funding Requirements and Guidelines, along with contract requirements, of each board. We hope to present these for approval as early as possible in the application cycle so that applicants can view updated requirements.

Board staff, consultants, County IT staff, and I continue working on accessibility of public webpages, documents, and recordings of meetings. The company managing our Expo and AIR websites will be

making the improvements recommended in the last accessibility review and is open to developing a new site, if the I/DD self-advocates believe one would be useful (and then direct its design.)

We offer technical support to agency users regarding online system forms and reports. A Report Deadline Extension Request form is posted on the site, to be completed prior to a deadline by those who anticipate a delay in any report OTHER THAN the annual audit, review, or compilation. The Friday midnight reporting deadline has presented us with new challenges, so we would like to consider moving these to the Wednesday before. While this gives agencies two days less time, it would eliminate the need for us to respond to concerns over the weekend and then to rush through review of all submissions on the following Monday morning.

Contracts with service providers appear as Contributions & Grants, the largest expenditure line in each Board's budget. A small share of total costs are non-agency activities which also support individuals, families, agencies, and community. These appear in Personnel, Professional Services, Public Relations, Advertising, Books, Printing, Rental, and Non-Employee Training costs and are accomplished through staff, independent contractors, associations, or partnerships. Many activities and collaborations are referenced in other staff reports.

Anti-Stigma and Community Awareness:

(MHB goals 1, 3, 4, and 9 and DDB goals 1, 3, 5, and 8)

Resource information: 211 offers call-based and online resource information. United Way, CCMHB, and CCDDDB co-fund this service. PATH serves as a call center for this and 988 (previously the National Suicide Prevention Lifeline). The United Way director confirms the State will pay for around half of the cost of 211 services.

Alliance for Inclusion and Respect (AIR) social media and website continue anti-stigma messaging and promotion of member organizations and local artists and entrepreneurs who have behavioral health conditions or disabilities. AIR artists will be included in the upcoming Expo, and AIR will sponsor an 'anti-stigma' film and events during the next Roger Ebert's Film Festival, April 17-20, 2024. The CCMHB will pay for sponsorship of the film; this and other AIR costs are budgeted as Public Relations and offset by Donations.

disABILITY Resource Expo will be held October 28, 2023 at Market Place Mall. An update is offered in this Board packet.

CCMHB/CCDDDB I/DD Special Initiatives Fund:

(MHB goals 1 and 4 and DDB goals 1 and 5)

Continuing the focus on individuals with I/DD and complex support needs, their families, and the direct support staff providing their care, the hope for 2023 was to fund contracts which would mitigate the staffing crisis and support people in spite of it. No proposals were submitted directly to the fund, but two CCDDDB applications were identified as well aligned to the priorities and purposes. An CCMHB application explicitly addressed direct support staff training, but the organization declined to develop a proposal focused only on people with I/DD. In addition to considering the draft PY25 priorities for this fund, the Boards may consider creating Requests for Proposals appropriate to this fund's focus.

Support for Agency Programs:

(MHB goals 1, 3, 5, 6, 7, and 8 and DDB goals 1, 2, 3, 4, 6, and 7)

Activities described in staff reports:

- Cultural and Linguistic Competence training and technical assistance and Mental Health First Aid training and coordination (Shandra Summerville).
- Collaborations: Champaign County Transition Planning Committee, Continuum of Service Providers to the Homeless, Champaign County Community Coalition, Champaign County Reentry Council, Coalition Race Relations Subcommittee and Goal Teams Meetings, Human Services Council, I-Plan Behavioral Health Committee, Local Funders Group, UIUC Campus-Community Compact, Youth Assessment Center Advisory Committee, and more (Kim Bowdry, Leon Bryson, Shandra Summerville, or myself).
- Monthly Provider Learning Opportunities (Kim Bowdry), free of charge and offering CEUs to a primary audience of case managers, joined by family advocates and social workers.

Independent Contractors:

- Alex Campbell of EMK offers technical support for users of the online application and reporting system. Board members interested in learning to view forms and reports may reach him at afcambell9@msn.com. EMK is improving the accessibility of the site's design, per recommendations from Tim Offenstein (of Falling Leaf), who has twice tested our public pages and documents and led two Provider Learning Opportunities on these topics.
- John Brusveen, CPA, reviews all agency audits, compilations, and financial reviews, summarizing findings. While not a direct support to agencies, his recommendations help our staff team understand what to discuss with them and how to improve processes.

UIUC Evaluation Capacity Project: Ms. Bowdry, Mr. Bryson, and I meet with the director of UIUC Family Resiliency Center monthly. An update will be offered during this Board meeting.

UIUC Student Projects: This semester, we are limited to an intern working with the Expo consultants and then one guest lecture at a Social Work policy class. We try to avoid taking on Spring semester projects due to our focus on agency applications, funding recommendations, and subsequent contracts, but we welcome student support for translation or short videos of Expo.

Executive Director Activities:

In addition to collaborations above and below, we worked on revised objectives for 2024 to each Board's Three Year Plan. I reviewed the audits which have arrived in recent months and asked for more information about any apparent surpluses. We are waiting for only two delayed audits at this time. I anticipate some PY23 audits and reviews will be completed before the December 31 deadline. I plan to read them as they arrive, seeking input from our consultant and other staff members as well.

The County's IT department continue to support our efforts to run hybrid meetings and post more accessible recordings. We incorporate more accessibility into documents as we learn.

The County's American Rescue Plan Act (ARPC) Coordinator and County Board members were gracious with the delayed wrap up of financial reporting on the set of contracts funded in PY22 with their fiscal relief funds. Financial reporting was delayed due to late audits. One remains outstanding, but enough were completed that we could determine all excess revenue amounts and transfer those back to the County's ARPA fund for re-allocation, as federal rules require these to be obligated by the end of 2024.

Revised drafts of 2024 budgets have been presented for each Board's review and approval. Per statute, the CCDDDB has full authority over its budget, and recent changes to the Community Mental

Health Act clarify that the CCMHB also has this authority over its budget, affirming our complicated process of starting earlier than other County units and bringing revised budgets to the Boards whenever subsequent projections are available. Early planning allows us to estimate affordable allocations to agency contracts, costs of which are split over two of our fiscal years.

Intergovernmental/Interagency Collaborations:

(MHB goals 1, 2, 4, 9, and 10 and DDB goals 1,2, 3, 5, 8, and 9)

Champaign County Department Heads: with the County Executive, Administrative staff, and other Departments' representatives, topics have been: status of the new phone system; migration to the County's dotgov domain name; integration of Duo and Microsoft 365; Scott M. Bennett Administrative Center update; search and interview of new budget director; and open discussion.

Mental Health and Developmental Disabilities Agency Council: monthly meeting of agency representatives, not all of which are funded by the Boards, for discussion of agency activities, federal and state updates, special topics, and announcements. We announce deadlines, report on recent board meetings, and explain any changes to process or expectations. Between meetings, I forward funding opportunities which may be of interest to some agencies, or to a collaboration. The council has many new members and a new chairperson, Angela Yost of CCRPC, replacing Becca Obuchowski of Community Choices, who served for the last few years.

Metropolitan Intergovernmental Council: three times a year, representatives from local government meet on topics of shared interest as well as roundtable discussion. Our October meeting featured a presentation on coordination and consistent messaging of services during severe weather events.

Regional Champaign-Vermilion Executive Committee: bimonthly meeting of public and private entities responsible for community health needs assessment and strategic plans. The most recent health plan/I-Plan identified behavioral health and community violence as priorities. The IPlan Coordinator leads all workgroups. Mr. Bryson and I alternate participation in the monthly Behavioral Health workgroup meetings.

Partnerships related to Underrepresented Populations and/or Justice System:

(MHB goals 1, 2, 5, 6, 7, 8, and 10 and DDB goals 1, 2, 3, and 7)

Champaign County Community Coalition: I attend meetings of the Executive Committee, which sets Coalition priorities and goals. Our new meeting format includes lead-in presentations by one member followed by discussion of the topic and any updates. Our next presentation is to be on Education (Champaign and Urbana School Districts), as this session had to be postponed.

Crisis Intervention Team (CIT) Steering Committee: bimonthly meetings of representatives of law enforcement, EMS, hospital, behavioral health, providers of service to people with housing insecurity, support network leaders, and other interested parties, to promote CIT training, review data analyzed by City of Urbana, and share updates. The meeting is once again in person.

Drug Court Steering Committee: After emails and meetings with various members (Judge Dyer, Coordinator Schiebert, directors of Rosecrance), I suggested we reinstate regular Steering Committee meetings with regular agenda items. Other governmental units have a great deal of interest in Mental Health Court and possible models; if we review suggestions offered by the

Behavioral Health Administrator for State Courts and other experts, the local stakeholders will know best.

Illinois Criminal Justice Information Authority (ICJIA) was awarded \$9,527,496 in federal Byrne State Crisis Intervention Program (SCIP) funding, through the Bipartisan Safer Communities Act of 2022. The focus is development of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction initiatives, while assuring due process protections. I serve on their multi-disciplinary Advisory Board to establish priorities and approve a funding plan. We met in person on June 20 to review an initial plan, with information on firearm restraining orders, gun violence data, and program models. We met in late September to review final draft plan, NOFO, and timeline and again in October to approve them.

State and National Associations and Advocacy:

(MHB goal 10 and DDB goal 9)

Association of Community Mental Health Authorities of Illinois (ACMHAI): I attend meetings of the Executive, Legislative, I/DD Committees. These feature updates on committee-specific issues, planning webinars of interest and sharing information about contracting and monitoring, state funding and policies, goal setting, community awareness, etc. Government Strategy Associates updates the membership on state legislative activity and relies on our input for advocacy. I serve as President of the association this year, leading Executive Committee meetings and meetings of the membership.

Our August virtual membership meeting started with a business meeting regarding finances, committee work, community updates, etc. This was followed by best practice sessions on Diversity, Equity, Inclusion, and Belonging with presenters from: Youth Outlook, serving LGBTQ2SA+ youth in DuPage, Kane, Whiteside, LaSalle, DeKalb, Will and suburban Cook Counties; Family Recovery Centers, which offers intensive outpatient treatment for youth with eating disorders, SUD, suicidal ideation, self-injurious behaviors, and care for their families; and MB Strategic Solutions, sharing skills and knowledge of strategic planning, board development, coaching, leadership, execution, belonging strategies, culture, and efficiency-building.

These and some committee meetings continue to include discussion of proposed changes to the Community Mental Health Act, as some newly formed boards did not use the required PTELL language in their referenda and now seek a legislative solution. In case revisions are again introduced during the 2024 legislative session, we would prepare a ‘wish list’ of proposed clarifications and revisions that would better serve all 708 boards and their constituents. No suggestions have been offered at this point. We might consider this for 377 boards, to introduce updates and revisions to the Community Care for Persons with a Developmental Disability Act. For the December membership meeting, at which decisions about 2024 contracts will be made, I set up an evaluation committee to review consultants’ performance and contract provisions.

International Transformational Resilience Coalition: Last fall, I participated in the ITRC’s Community of Practice focused on a public health approach to building capacity for mental wellness and resilience in the face of ecosystem-biodiversity catastrophes (which include COVID). This June and again this fall, they offered presentations on how this work can support the recent bipartisan federal legislation, the Community Mental Wellness and Resilience Act of 2023. The Act directs the CDC to create planning and program grants for strategies, set aside funds for rural communities, establish technical assistance, and appropriate \$30 million, to shift systems toward strengthening population health and beyond individual treatment and crisis focus.

National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD): As Secretary, I work with the Executive Committee and CEO to review policies, positions, financials, and the CEO's performance. We are developing revisions to the by-laws and officer responsibilities, to be reviewed during the virtual membership meeting in November.

Committee members have reviewed 'one-pagers' on their work. I participate in bimonthly I/DD committee calls for presentations by national experts and discussion of state and federal issues. We contributed a statement on Champaign County's I/DD system.

I chair monthly meetings of the Behavioral Health and Justice Committee, with presentations and roundtable discussions, most recently of California's 1115 waiver for people in reentry, which Illinois is also developing. Policy priorities relate to Medicaid Reentry, 988 and crisis response, and diversion from the criminal justice system. NACBHDD is partnering with National Association of Counties on a mental health advisory council. I did not participate in July NACBHDD or NACo conferences due to time constraints.

National Association of Counties (NACO): I continue to attend bi-monthly Health Steering Committee (HSC) calls on legislative updates, county and state programs, and policy priorities; bi-monthly leadership calls to plan these; and quarterly Healthy Counties Advisory Board and Stepping Up Innovator County calls.

HSC is a policy board, so through them and with NACBHDD input, we will again support NACO policy resolutions related to DSP classification, Medicaid and IMD changes, crisis response system, and the workforce crisis.

I have been reappointed to the Healthy Counties Advisory Board. For 2023-2024, with focus on advancing community health and safety, addressing: the physical and built environment; community and interpersonal violence; mental health and substance use; safe and affordable housing; transportation and infrastructure. We will also discuss creating health-supportive environments, making sure everyone is included in the full benefits of society, and improving access to healthcare and other resources. The new Chairwoman points out threats in the escalating gun violence discovery of significant amounts of lead in parks. Our first action is to develop priorities based on member input.

Champaign County joined the Stepping Up Initiative in 2016 and has been an Innovator County for many years, due to the brief screening of all who are booked into the Jail, with referral for assessment by community mental health providers funded by the CCMHB. Stepping Up has merged with a NACo community of practice called Familiar Faces; the data they seek from participants are not always available to me, since Illinois' behavioral health system is not county run, but it is helpful to learn about other communities' solutions and successful pilot programs.

Illinois Legislative Issues for 2024: I met with Senator Paul Faraci, his staff, and their UIUC intern for extensive discussion of the session that just ended and of what we might work on together in the next cycle, since this is the time for planning discussions. Agreeing that some issues are not best tackled through state legislation, we will focus on workforce development strategies (including my hope to address housing costs) and connecting to relevant federal opportunities. Ms. Husby-Gordon and I will explore priorities of their office and of the CCDDDB and CCMHB. Finally, in compliance with the Community Mental Health Act, Stephanie Howard-Gallo and I mailed the CCMHB 2022 Annual Report to those representing Champaign County in the Illinois General Assembly, as well as to the County Executive, County Board Members, and Illinois Department of Human Services Secretary.

Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – October 2023 Board Meeting

SUMMARY OF ACTIVITY:

First Quarter Reporting:

First quarter financial and program reporting will be due at the end of October. I sent a reminder of the upcoming deadline October 3rd and will send another one later in the month.

Other Compliance:

Head Start (CCDDB funded) requested an extension for 4th quarter reporting, which was approved. That extension date was not met. A letter of suspension of funding has been sent to them and the October payment was paused.

Urbana Neighborhood Connections Center (CCMHB funded in FY23) submitted their 4th quarter reports on October 5th.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

AIR artists will be selling their items at the disABILITY Expo on October 28, 2023 at Market Place Mall from 11 am to 4 pm. So far, ten artists/groups have agreed to participate. There is no cost for participation. We provide tables, chairs, tablecloths, hand sanitizer, masks, and water.

Training:

On September 14th, I attended a half day training “2023 Annual Employment Law Update” at the request of Lynn Canfield. In the coming months, you may be asked to approve an updated personnel policy for the CCMHB/CCDDB staff that will contain some necessary additions/revisions.

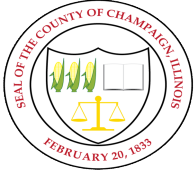
Other:

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.

- Composed minutes from the CCDDDB/CCMHB meetings.
- Participated in meetings and study sessions for the CCDDDB/CCMHB.
- I am participating in revising the Funding Guidelines for both boards. The document will be brought to the Board for approval in the coming months.
- I met with Alex Campbell (our consultant for the online system) to discuss data maintenance of the online reporting system.
- I will be on vacation for much of October.

FUND 2108 : DEVLPMNTL DISABILITY FUND

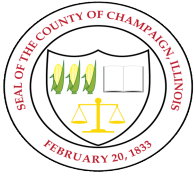
COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09



	<u>ACTUAL</u> 2022 JAN - SEP	<u>ACTUAL</u> 2023 JAN - SEP	<u>2023</u> ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	3,508,279.04	2,770,605.56	4,857,487.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	1,209.97	2,396.21	4,000.00
4001 PROPERTY TAX TOTAL	3,509,489.01	2,773,001.77	4,863,487.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	12,321.91	31,892.28	2,000.00
4008 INVESTMENT EARNINGS TOTAL	12,321.91	31,892.28	2,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	0.00	1,537.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	0.00	1,537.00	5,000.00
TOTAL REVENUES	3,521,810.92	2,806,431.05	4,870,487.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	263,616.00	339,260.00	407,118.00
25 CONTRIBUTIONS & GRANTS	2,829,655.00	3,169,994.00	4,417,369.00
5020 SERVICES TOTAL	3,093,271.00	3,509,254.00	4,824,487.00
TOTAL EXPENDITURES	3,093,271.00	3,509,254.00	4,824,487.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	4,000.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	4,000.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	-50,000.00	-50,000.00	-50,000.00
7001 OTHER FINANCING USES TOTAL	-50,000.00	-50,000.00	-50,000.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

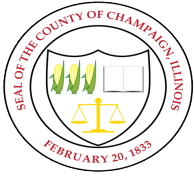
COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09



	<u>ACTUAL</u> 2022 JAN - SEP	<u>ACTUAL</u> 2023 JAN - SEP	<u>2023</u> ANNUAL BUDGET
TOTAL OTHER FINANCING SOURCES (USES)	-50,000.00	-50,000.00	-46,000.00
NET CHANGE IN FUND BALANCE	-378,539.92	752,822.95	0.00

FUND 2101 : I/DD SPECIAL INITIATIVES

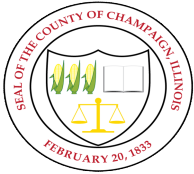
COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09



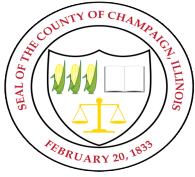
	ACTUAL 2022 JAN - SEP	ACTUAL 2023 JAN - SEP	2023 ANNUAL BUDGET
REVENUES			
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	4,552.28	12,224.51	1,000.00
4008 INVESTMENT EARNINGS TOTAL	4,552.28	12,224.51	1,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	262,044.31	0.00	0.00
4009 MISCELLANEOUS REVENUES TOTAL	262,044.31	0.00	0.00
TOTAL REVENUES	266,596.59	12,224.51	1,000.00
EXPENDITURES			
5010 COMMODITIES			
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	5,063.00
5010 COMMODITIES TOTAL	0.00	0.00	5,063.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	1,302.12	0.00	4,000.00
07 INSURANCE (NON-PAYROLL)	316.33	0.00	0.00
11 UTILITIES	1,604.39	0.00	0.00
12 REPAIRS AND MAINTENANCE	14,059.79	0.00	0.00
14 FINANCE CHARGES AND BANK FEES	161.00	0.00	0.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	200.00
25 CONTRIBUTIONS & GRANTS	0.00	71,499.00	341,737.00
5020 SERVICES TOTAL	17,443.63	71,499.00	345,937.00
TOTAL EXPENDITURES	17,443.63	71,499.00	351,000.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	50,000.00	50,000.00	50,000.00
6001 OTHER FINANCING SOURCES TOTAL	50,000.00	50,000.00	50,000.00

FUND 2101 : I/DD SPECIAL INITIATIVES

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09



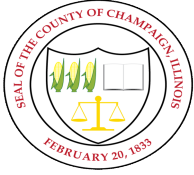
	ACTUAL 2022 JAN - SEP	ACTUAL 2023 JAN - SEP	2023 ANNUAL BUDGET
TOTAL OTHER FINANCING SOURCES (USES)	50,000.00	50,000.00	50,000.00
NET CHANGE IN FUND BALANCE	-299,152.96	9,274.49	300,000.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09

	<u>ACTUAL</u> 2022 JAN - SEP	<u>ACTUAL</u> 2023 JAN - SEP	<u>2023</u> ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	4,271,286.29	3,371,314.64	5,913,892.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	1,000.00
04 PAYMENT IN LIEU OF TAXES	1,473.55	2,915.74	2,000.00
4001 PROPERTY TAX TOTAL	4,272,759.84	3,374,230.38	5,916,892.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	263,616.00	339,260.00	407,118.00
4004 INTERGOVERNMENTAL REVENUE TOTAL	263,616.00	339,260.00	407,118.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	17,586.43	38,598.69	3,000.00
4008 INVESTMENT EARNINGS TOTAL	17,586.43	38,598.69	3,000.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	0.00	450.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	78,213.00	14,956.00	39,000.00
4009 MISCELLANEOUS REVENUES TOTAL	78,213.00	15,406.00	42,000.00
TOTAL REVENUES	4,632,175.27	3,767,495.07	6,369,010.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	77,937.15	78,192.41	107,000.00
03 REGULAR FULL-TIME EMPLOYEES	244,619.50	261,991.47	368,198.00
05 TEMPORARY STAFF	0.00	0.00	2,500.00
08 OVERTIME	0.00	0.00	2,612.00
5001 SALARIES AND WAGES TOTAL	322,556.65	340,183.88	480,310.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	22,169.97	24,852.62	36,353.00
02 IMRF - EMPLOYER COST	15,243.70	8,576.63	12,546.00
04 WORKERS' COMPENSATION INSURANC	1,468.70	1,327.67	2,376.00
05 UNEMPLOYMENT INSURANCE	1,494.89	1,655.53	1,656.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09

	<u>ACTUAL</u> 2022 JAN - SEP	<u>ACTUAL</u> 2023 JAN - SEP	<u>2023</u> ANNUAL BUDGET
06 EE HLTH/LIF (HLTH ONLY FY23)	35,082.64	37,271.20	73,440.00
5003 FRINGE BENEFITS TOTAL	75,459.90	73,683.65	126,371.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	0.00	331.03	1,000.00
02 OFFICE SUPPLIES	2,422.95	3,264.65	4,200.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	71.85	300.00
04 POSTAGE, UPS, FEDEX	843.87	931.31	2,000.00
05 FOOD NON-TRAVEL	149.89	666.41	1,150.00
13 DIETARY NON-FOOD SUPPLIES	0.00	137.46	200.00
17 EQUIPMENT LESS THAN \$5000	6,802.00	3,502.62	7,000.00
19 OPERATIONAL SUPPLIES	0.00	142.99	5,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
5010 COMMODITIES TOTAL	10,218.71	9,048.32	21,135.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	81,613.06	130,357.38	155,133.00
02 OUTSIDE SERVICES	27,722.18	5,420.25	24,611.28
03 TRAVEL COSTS	493.42	6,820.16	11,500.00
04 CONFERENCES AND TRAINING	1,330.88	1,848.18	10,000.00
05 TRAINING PROGRAMS	0.00	3,804.00	20,729.86
07 INSURANCE (non-payroll)	7,813.67	9,618.00	18,000.00
11 UTILITIES	492.70	0.00	0.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	600.00
13 RENT	17,921.37	20,857.44	31,564.74
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	0.00	1,558.00	7,000.00
21 DUES, LICENSE & MEMBERSHIP	17,719.99	17,239.99	20,000.00
22 OPERATIONAL SERVICES	17,573.88	2,448.19	77,230.00
24 PUBLIC RELATIONS	24,370.00	16,631.20	20,000.00
25 CONTRIBUTIONS & GRANTS	3,993,900.00	3,924,491.00	5,179,901.40
45 ATTORNEY/LEGAL SERVICES	0.00	1,675.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	0.00	1,592.48	2,388.72
47 SOFTWARE LICENSE & SAAS	0.00	9,243.67	13,500.00
48 PHONE/INTERNET	0.00	1,817.62	2,470.00
5020 SERVICES TOTAL	4,190,951.15	4,155,422.56	5,596,659.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 09

	<u>ACTUAL</u> 2022 JAN - SEP	<u>ACTUAL</u> 2023 JAN - SEP	<u>2023</u> ANNUAL BUDGET
TOTAL EXPENDITURES	4,599,186.41	4,578,338.41	6,224,475.00
OTHER FINANCING SOURCES (USES)			
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	-127,535.00	-144,535.00
7001 OTHER FINANCING USES TOTAL	0.00	-127,535.00	-144,535.00
TOTAL OTHER FINANCING SOURCES (USES)	0.00	-127,535.00	-144,535.00
NET CHANGE IN FUND BALANCE	-32,988.86	938,378.34	0.00

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

THREE-YEAR PLAN

FOR

FISCAL YEARS 2022-2024

(1/1/2022 – 12/31/2024)

WITH

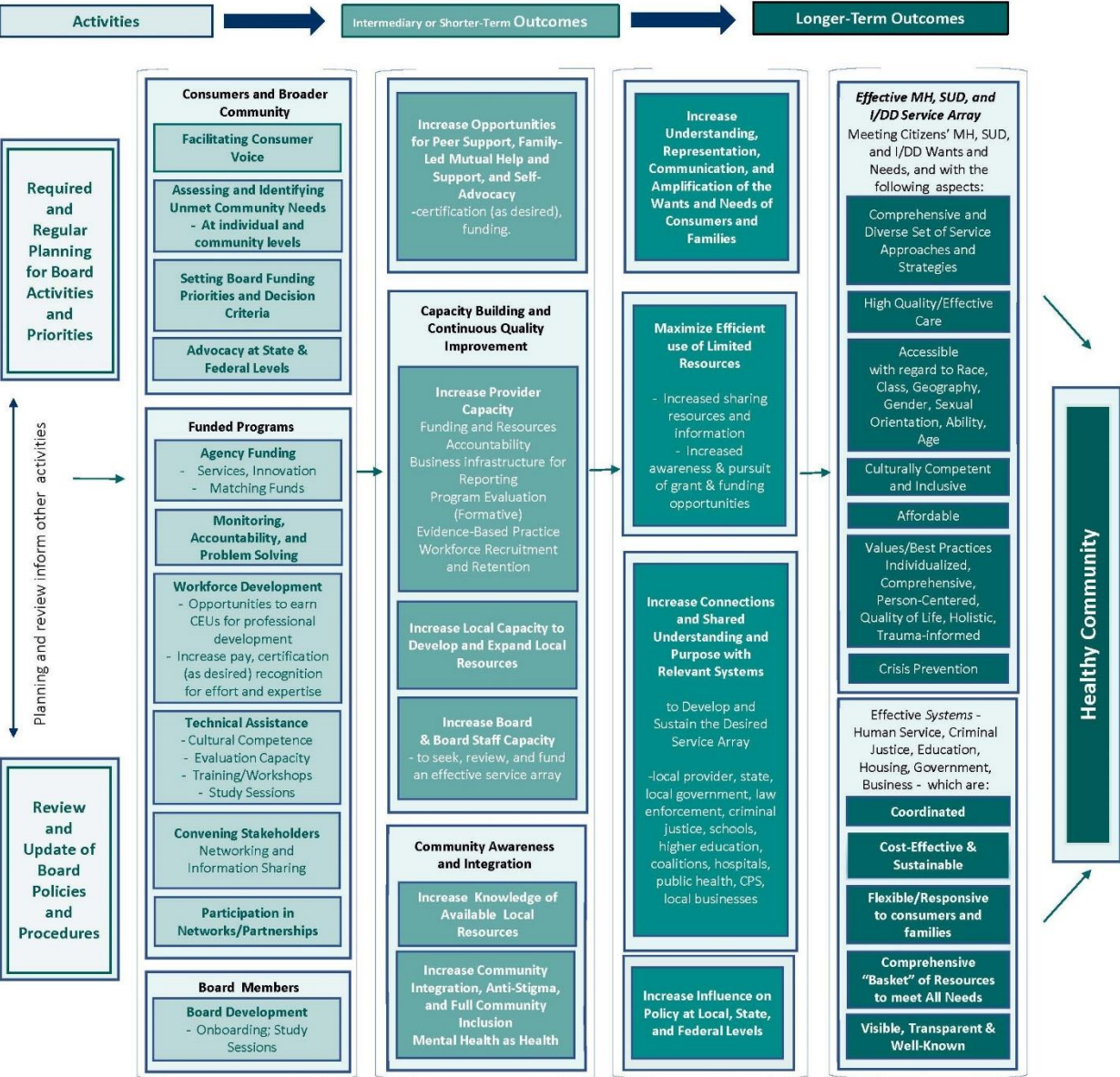
ONE YEAR OBJECTIVES

FOR

FISCAL YEAR ~~2023~~ 2024

~~(1/1/2023 – 12/31/2023)~~ (1/1/2024 – 12/31/2024)

Purpose:
To promote health and wellbeing in the community through the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance use disorders, in accordance with the assessed priorities of the citizens of Champaign County.



Champaign County Mental Health Board
Three Year Plan for 2022-2024 with One Year Objectives

Logic Model Developed by Board and Staff with the UIUC Evaluation Capacity Building Project Team during Spring 2021

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for, persons with a developmental disability or substance use disorder, for residents thereof and/or to contract therefor..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

MISSION STATEMENT

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance use disorders, in accordance with the assessed priorities of the citizens of Champaign County.

STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate, and allocate funds for the comprehensive local system of mental health, intellectual and developmental disabilities, and substance use disorder services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved, and general populations of Champaign County.
3. To increase public and private support for the local system of services.
4. To further develop systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

To accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

COORDINATED SYSTEMS OF CARE



Goal #1:

Support a continuum of services to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.

Objective 1.1: With *input from people served and their loved ones, whenever possible, and with* clear connection between the model and best outcomes for people served, encourage use of appropriate evidence-based, evidence-informed, recommended, innovative, or promising practice models.

(Allocation Priority/Criteria Objective)

Objective 1.2: Promote wellness for people with *mental illnesses, substance use disorders, or intellectual and/or developmental disabilities MI, SUD, or I/DD*, to prevent and reduce early mortality, through *support*

~~services including~~ access to services addressing basic needs, enrollment in benefit plans, and coordinated access to primary care.
(Allocation Priority/Criteria **and Collaboration/Coordination** Objective)

Objective 1.3: Support development or expansion of residential and employment supports for persons with behavioral health diagnoses and no other payor source.
(Allocation Priority/Criteria Objective)

Objective 1.4: Encourage and participate in community efforts to prevent overdose deaths and expand ~~substance use disorder~~ **SUD** prevention and treatment.
(Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 1.5: Build resiliency and support recovery, e.g. peer supports, outside of a clinical setting. Peer-run/operated, mutual help groups support professional medical therapy for recovery, maintenance of recovery, and familial support.
(Allocation Priority/Criteria Objective)

Objective 1.6: Utilizing expertise of consultant(s) selected through RFP2022-010, build evaluation capacity of contracted providers in order to improve positive outcomes for those engaging in funded services.
(Policy Objective)

Objective 1.7: Engage with consultant(s) selected through RFP2022-010 to improve providers' ability to set internal goals for advancing **the evaluation of** program performance outcomes **evaluation**.
(Policy Objective)

Objective 1.8: Support ~~targeted efforts for~~ workforce recruitment and retention initiatives, with level of assistance linked to length of service commitment **or specialized trainings**.
(Allocation Priority/Criteria Objective)

Objective 1.9: Enable providers to implement flexible service options, such as telehealth or other virtual means, to maintain **and improve** access and engagement with clients and community.
(Collaboration/Coordination Objective)

Objective 1.10: *With input from people with relevant lived experience, their loved ones, service providers, and other stakeholders, and through*

other needs assessment activities and environmental scan, develop and review a new Three Year Plan for 2025-2027.
(Policy Objective)



Goal #2:

Sustain commitment to addressing health disparities experienced by historically underinvested populations.

Objective 2.1: Support an inclusive network of culturally and linguistically responsive and family driven support groups.
(Allocation Priority/Criteria Objective)

Objective 2.2: Provide technical assistance for continuous improvement of funded agency providers' cultural and linguistic competence plans to meet the needs of all people served.
(Collaboration/Coordination Objective)

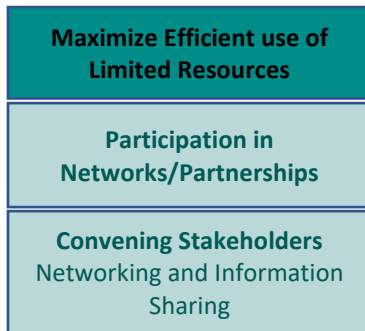
Objective 2.3: Encourage providers and other community-based organizations to allocate resources to provide for training, seek technical assistance, outreach, provide language access and communication assistance, and pursue other professional development activities for all

staff and governing or advisory boards, to advance cultural and linguistic competence and *attract and retain a diverse professional workforce.*
(Allocation Priority/Criteria Objective)

Objective 2.4: Where families and communities are disproportionately impacted by incarceration, encourage the development of social networks, *peer supports and mentors,* and improved access to resources.
(Allocation Priority/Criteria and Policy Objective)

Objective 2.5: Assess and address the *unmet MI, SUD, or I/DD service and support* needs of residents of rural areas and farm communities, with assistance from the Regional Health Plan Collaboration.
(Collaboration/Coordination and Policy Objective)

Objective 2.6: With assistance from the Regional Health Plan Collaboration, assess the impact of public health threats on racial, ethnic, gender and/or sexual minority groups or other at-risk populations in Champaign County. Encourage providers to improve health and behavioral health outcomes for all residents.
(Collaboration/Coordination and Allocation Priority/Criteria Objective)



Goal #3:

On behalf of all eligible Champaign County residents, improve access to the supports, services, and resources currently available and beneficial to some.

Objective 3.1: Participate in and report on various coordinating councils whose missions align with the needs of the populations of interest to the Board with the intent of strengthening coordination between providers in

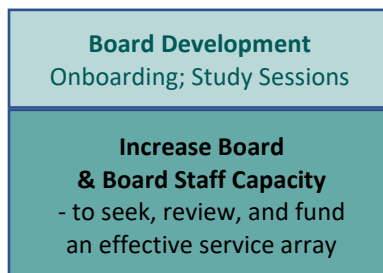
the delivery of services. *Create opportunities for people with relevant lived experience to participate in or shape the work of these councils.*
(Collaboration/Coordination Objective)

Objective 3.2: Communicate on issues of mutual interest with the C-U Public Health District (CUPHD) and the Champaign County Board, *such as interpersonal and community violence or Opioid Use Disorder.*
(Collaboration/Coordination Objective)

Objective 3.3: Engage with CUPHD, United Way, Carle Foundation Hospital, and OSF in the Regional Health Plan Collaboration toward the next Community Health Improvement Plan.
(Collaboration/Coordination Objective)

Objective 3.4: Increase awareness of community services and access to information on when, where, and how to apply for services, including through system navigators and expanded language access.
(Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 3.5: Encourage providers to offer services in neighborhood community centers to reach all areas and people of Champaign County.
(Collaboration/Coordination Objective)



Goal #4:

Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective 4.1: Coordinate integration, alignment, and allocation of resources with the CCDDB to ensure the efficacious use of resources for people with I/DD.
(Allocation Priority/Criteria Objective)

Objective 4.2: *Assess alternative service* *Increase the reach and variety of strategies that empower people with who have I/DD and increase improve their* access to integrated community settings.

(Policy Objective)

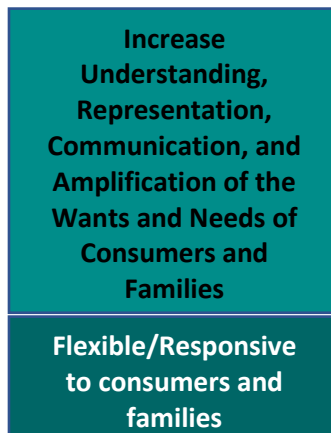
Objective 4.3: *Using input from people who have I/DD,* collaborate with the CCDDDB on promoting inclusion and respect for people with I/DD.

(Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 4.4: *Using input from people who have I/DD,* collaborate with the CCDDDB for use of the funds from the sale of the CILA homes to meet the needs of Champaign County residents with I/DD with significant support needs.

(Policy and Allocation Priority/Criteria Objective)

CHILDREN AND FAMILY FOCUSED PROGRAMS AND SERVICES



Goal #5:

Building on progress achieved through the six-year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental

Health Board (CCMHB), sustain the SAMHSA/IDHS system of care model.

Objective 5.1: Participate in the Champaign County Community Coalition and other system of care initiatives. *Strengthen relationships across the child-serving systems.*

(Collaboration/Coordination Objective)

Objective 5.2: ~~Sustain and b~~Build on the successes of Champaign County family-run organizations that incorporate family-driven and youth-guided principles in use of peer support specialists, and other peer-to-peer supports to assist multi-system involved youth and their families.

(Allocation Priority/Criteria Objective)

Objective 5.3: Support development of a coordinated response to community violence, including gun violence, that leverages existing investments by the Board in prevention and early intervention services for children, youth, and families, with funds from other funders to mitigate the public health crisis associated with community violence and in particular gun violence.

(Collaborative/Coordination and Policy Objective)

Objective 5.4: Promote and support ~~those targeted~~ interventions that specifically address historical trauma experienced by African American and other minority youth.

(Allocation Priority/Criteria Objective)

Objective 5.5: Sustain commitment to building systems that are trauma-informed, family-driven, youth-guided, and culturally responsive. *Encourage cross-system collaborations, such as through the Child and Adolescent Local Area Network, to improve student outcomes, share resources, and foster professional growth.*

(Policy ~~and Collaboration/Coordination~~ Objective)

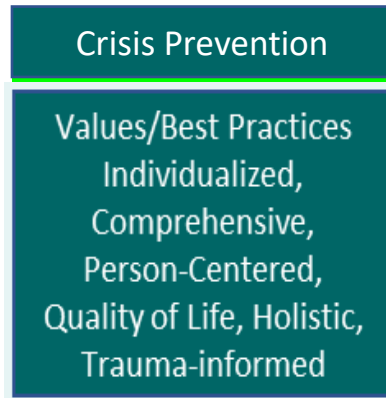
Objective 5.6: Acknowledging racial trauma as a mental health issue, ~~develop or~~ identify an appropriate response.

(Policy Objective)

Objective 5.7: ~~Identify or create opportunities to a~~ Advocate at local, state, and national levels for full implementation and funding of safety net, screening, and crisis response for all children and families, including those ~~with~~ *who have* multi-system involvement or encountering ~~ing~~ multiple barriers

to success and health. *Barriers include long wait times for psychiatric care and complicated or siloed regulatory and payment systems.*
(Collaboration/Coordination Objective/Policy Objective)

CRIMINAL JUSTICE AND MENTAL HEALTH SYSTEM COLLABORATION



Goal #6:

Divert persons with behavioral health needs or intellectual and/or developmental disabilities from the criminal justice system, as appropriate.

Objective 6.1: Continue involvement in the Crisis Intervention Team Steering Committee in support of increased collaboration between law enforcement and crisis service providers toward positive health and behavioral health outcomes for all Champaign County residents.

Encourage and use input from people who have experienced a behavioral health crisis, along with their family members and peers.

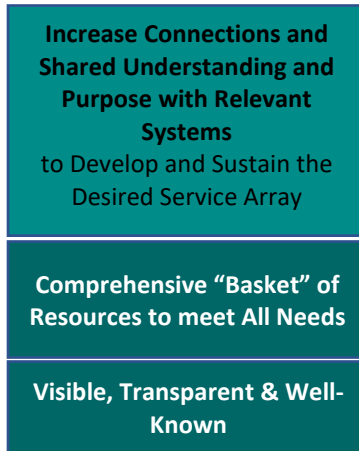
(Collaboration/Coordination Objective)

Objective 6.2: Sustain efforts to engage persons with behavioral health diagnoses re-entering the community from jail or prison or with recent involvement with the criminal justice system, in treatment and other support services such as the Champaign County Problem Solving Court

and reentry services. *Improve these services and supports by using input from people with relevant lived experience.*
(Allocation Priority/Criteria Objective)

Objective 6.3: Support integrated planning and service coordination for adults involved in the criminal justice system through participation in the Champaign County Reentry Council ~~or similar body~~ and *Problem Solving Court Steering Committee* to address identified needs.
(Collaboration/Coordination Objective)

Objective 6.4: Through the National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD), in its partnership with the National Association of Counties (NACo), use and promote technical assistance and support ~~through collaborative and mentorship opportunities aimed at improving~~ *to improve* outcomes for ~~those with~~ *Champaign County residents who have* behavioral health needs and justice system involvement.
(Collaboration/Coordination Objective)



Goal #7:

In conjunction with the Champaign County Sheriff’s Office, other law enforcement, and community stakeholders, pursue a continuum of services as an alternative to incarceration and/or

overutilization of local emergency departments for persons with behavioral health needs or developmental disabilities.

Objective 7.1: Support local collaborations to increase housing and employment supports for persons with *MI, SUD, or I/DD mental illness, substance use disorder, and/or intellectual and developmental disabilities.*
(Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 7.2: Identify *behavioral health assessments, crisis stabilization, treatment options, and* other supports and services which reduce unnecessary incarceration, *hospitalization,* and institutionalization. *including behavioral health assessments, crisis stabilization, and treatment for addictions.*
(Collaboration/Coordination Objective)

Objective 7.3: Collaborate in the *development of a full crisis response continuum around planning and implementation of 988, with input from people who have experienced a behavioral health crisis. mobile crisis response, and other crisis supports.*
(Allocation Priority/Criteria and Collaboration/Coordination Objective)



Goal #8:

Support interventions for youth who have juvenile justice system involvement.

Objective 8.1: Through participation on the Youth Assessment Center Advisory Committee or other similar collaboratives, advocate for

community and education-based interventions contributing to positive youth development and decision-making.
(Collaboration/Coordination Objective)

Objective 8.2: Through participation in the Champaign County Community Coalition and other community focused initiatives, encourage multi-system collaborative approaches for improving outcomes for youth and families and communities.
(Collaboration/Coordination Objective)

COMMUNITY ENGAGEMENT & ADVOCACY



Goal #9:

Address the need for acceptance, inclusion, and respect associated with a person's or family members' mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective 9.1: Continue **support for and involvement in** efforts to promote inclusion and challenge stigma and discrimination, such as the disABILITY Resource Expo, Ebertfest, National Children's Mental Health Awareness

Day, and other related community education events. *Whenever possible, include student groups or interns in these efforts.*
(Collaboration/Coordination Objective)

Objective 9.2: Promote ~~substance use disorder~~ *SUD* prevention initiatives as a community education tool targeting youth and young adults.
(Collaboration/Coordination Objective)

Objective 9.3: Promote behavioral health community education initiatives, such as National Depression Screening Day, to encourage individuals to be screened and seek further assistance where indicated.
(Collaboration/Coordination Objective)

Objective 9.4: ~~Encourage and support efforts to more fully~~ *To* integrate people with behavioral health disorders and/or ~~intellectual and/or developmental disabilities~~ *I/DD* into community life in Champaign County, *seek out and share their direct input with other collaborations and leadership. Whenever possible, include these people in any collaborations which have been formed on their behalf. Emphasize inclusion as a benefit to all members of the community, regardless of ability.*
(Allocation Priority/Criteria Objective)

Objective 9.5: Support Mental Health First Aid for Adults, Youth, and Teens, to encourage community members to provide first responder support for people ~~that~~ *who* may be experiencing ~~signs and symptoms of~~ a crisis.
(Collaboration/Coordination Objective)

Objective 9.6: *With input from people who have MI, SUD, or I/DD,* support development of web-based resources to make information on community

services **and resources** more accessible and user-friendly.
(Collaboration/Coordination Objective)



Goal #10:

Engage with other local, state, and national stakeholders on emerging issues.

Objective 10.1: Monitor the local impacts of changes in Medicaid and Managed Care and advocate, through **active participation in the** Association of Community Mental Health Authorities of Illinois (ACMHAI) and **along with** other statewide associations and advocacy groups **for increased service capacity and service options sufficient to meet demand in Champaign County.**
(Collaboration/Coordination Objective)

Objective 10.2: Track **relevant class action cases, state implementation of class action suit settlements involving persons with intellectual and/or developmental disabilities or mental illness, e.g.** Ligas Consent Decree and Williams Consent Decree, and advocate for the allocation of state resources sufficient to meet needs of clients returning to home communities or seeking fuller integration in their communities.
(Policy Objective)

Objective 10.3: ~~Maintain active participation~~ **Participate** in the National Association of County Behavioral Health and Developmental Disability Directors (NACHBDD), National Association of Counties (NACo), and ~~like-minded national~~ **similar** organizations, to understand **and report on** trends, best practices, and innovations and to advocate at the national level.
(Collaboration/Coordination Objective)

Objective 10.4: ~~Monitor State actions to implement terms of the NB vs Norwood Consent Decree (through~~ **Track implementation of** the Pathways

to Success program to improve access and treatment to children and youth for community based mental health and behavioral health care under the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) provisions of the Medicaid Act.

(Policy Objective)

Objective 10.5: *With other organizations whenever appropriate, advocate at the state and national levels on the issue of behavioral health and intellectual and developmental disability I/DD workforce shortages. As opportunities arise, participate in planning and policy development with state agencies such as IDHS, and use these opportunities to advocate for the needs and choices of Champaign County residents, based on direct and indirect input from people with MI, SUD, or I/DD.*

(Policy Objective)

Approved November 16, 2022

C-U at Home, Inc.

- September 7th: Completed Disability Inclusion Training with DSC trainer, Maggie Brown.
- Creating a workplace where Diversity, Equity and Inclusion are part of your everyday” Presenter: Shandra Summerville.

CCRPC- Community Services DDB/CCMHB

- Staff completed training on Americans with Disabilities Act, as well as Anti-Harassment Training. Managers and Directors completed two-part training courses, related.
- The Youth Assessment Center team attended a specialized training around race and nutrition.
- Head Start held in-service training in August where culturally relevant training occurred.
- Housing Stabilization program employees received training around resources available through the Department of Human Services, for improvement in connecting client households.

Champaign County Children’s Advocacy Center

- Diversity, Equity & Inclusion training presented by Dr. Isaiah Pickens on August 23, 2022 & August 25, 2022.

Champaign County Christian Health Center

- CLC Training Held at the April Board Meeting

Champaign County Head Start/Early Head Start MHB

- See CCRPC

Champaign County Health Care Consumers

- No Scheduled CLC Trainings were conducted this year.

Community Choices, Inc. DDB

- Web Accessibility 101
- Olmstead’s Promise: Ending police violence on black disability communities.
- Approaches to increasing independence within transportation for people with I/DD
- Supporting people with I/DD and Mental Health Diagnosis
- Disability, Law Enforcement, and Incarceration: New Papers and Opportunities
- The Non-violent Communication Course
- Racial Healing for Health
- The board participated in a CLC training with Shandra Summerville.

Community Service Center of Northern Champaign County

- CLC Annual Training Conducted by CLC Coordinator for Board and Staff Members in the 4th Quarter.

Courage Connection

- We regularly facilitate conversations regarding implicit bias. We have partnered with Amplifier to develop a messaging platform that provides a road map for all our internal and external stakeholders to talk about our clients and our work in a highly inclusive manner. Laura Lindsey, our Grants Manager, recently attended a training called Racial Healing for Health. Dr. Nia Aitaoto went into depth about the impact of settler colonialism on indigenous populations and shared how to respond with community engagement.

Crisis Nursery

“

- Culturally Appropriate Positive Guidance for Young Children in Our Care
- Talking with Toddlers: The Power of Positive Language
- Staying in Relationships when Conversations are Challenging.
- Cultural Humility Part 2: Supporting Dual Language Learners
- Understanding Hope as an Intervention Strategy
- Leaning in: From Racism to Racial Equity
- Trauma Informed Care for Childcare Providers
- Helping your Children Manage Distress in the Aftermath of a shooting.
- Healthy Communication and Modeling Boundaries with Kids
- Undocumented Youth In America

Cunningham Children’s Home

Relias, a learning management system, will ultimately provide support/facilitate annual cultural competence and DEI training.

Developmental Services Center DDB/CCMHB

- Skilled Dialogue, Part II - Critical Aspects of Culturally Competent Communication.
- Cultural Competence Training for Board Members

Don Moyer Boys & Girls Club

- Annual Cultural Competency, Trauma-Informed Care and DEI Training was conducted in the 1st Quarter.
- One training was conducted by the CLC Coordinator before the transition of the new Executive Director

East Central Illinois Refugee Mutual Assistance Center

- Staff receive continuous cultural competence training through resources like CORE (Cultural Orientation Resource Exchange), and Switchboard (resources for refugee current providers)
- Webinars and trainings from the US Conference of Catholic Bishops and the Illinois Coalition for Immigrant and Refugee Rights.
- A part time Cultural Orientation Coordinator was hired that has focused mostly on Afghan clients since their arrival.
- Board training on Cultural Competency was conducted during Q4 of FY22 and will be presented annually during Q3 or Q4 of FY23.
- The board member that was an ESL teacher gave a virtual presentation on cultural and linguistic competency remaining Board members.

Family Service of Champaign County

- Cultural Humility: People, Principles and Practices
- Intergenerational Trauma & Unprocessed Grief
- Reframing Aging,
- De-escalation Skills & Strategies for Helping Professionals

FirstFollowers

Completed FICPFM leadership training course.

GROW in Illinois

- LGBTQ – 101
- How to speak with a person that has no insight
- Vaping and Marijuana drug trends in teens

Mahomet Area Youth Club

None Documented PY23

PACE, Inc. DDB/CCMHB

- Successful Aging with I/DD
- Open Wounds Documentary,
- ADA healthcare access I/DD and Racial Healing for Health

Promise Healthcare

- November- December of 2022 staff completed training. A new training platform (Zywave) was rolled out.

Rape Advocacy, Counseling, & Education Services

- Shirley Pacey, a well-regarded educator, and author provided training for RACES' office-based staff that focused on centering survivors with disabilities.

Rosecrance Central Illinois

- All staff complete annual cultural competence training.
- 21 staff participated in a training pertaining to military culture and best practices for serving active-duty military and veterans.

Terrapin Station Sober Living NFP

Workshops offered via zoom recommended by CCMHB were not documented.

The UP Center of Champaign County

- Annual Training Conducted by CLC Coordinator to review results from the Board and Staff CLC Assessment.

The Well Experience

- CLC Training Conducted by CLC Coordinator

Urbana Neighborhood Connections Center, Inc

- List of Trainings were not documented in the quarterly reports. CLC Reports were completed.

WIN Recovery

- The staff completed 6 hours of virtual training and 2 hours of self-taught training via the State of Illinois website.

Utilization Summaries for PY2023

Champaign County Mental Health Board

Funded Programs

TPC = Treatment Plan Client
NTPC = Non-Treatment Plan Client
CSE = Community Service Event
SC = Screening Contact or Service Contact
Other = as defined in individual program contract

Many of the contract award amounts listed are not equal to actual cost of the program, as agencies are completing independent audit reports, which will be used to determine any excess revenue to be returned; excess revenue often results from understaffing, one cause of underutilization. These may result in future revisions to this report.

*Detail on each program's performance toward defined consumer outcomes during the contract period, July 1, 2022 to June 30, 2023, is available at <http://ccmhddbrds.org>, among downloadable public files toward the bottom of the page. The relevant document is titled "**CCMHB PY23 Performance Outcome Reports.**" It is also posted on our section of the County website, [Public Documents Page](#).*

Priority: Collaboration with Champaign County Developmental Disabilities Board (CCDDB), Very Young Children and their Families

Champaign County Regional Planning Commission Head Start/Early Head Start Early Childhood Mental Health Services \$149,666 (for I/DD Services)

Support from Social Skills & Prevention Coaches including: collaborating with parents and staff to identify social-emotional strengths and areas of need for children; reviewing and monitoring developmental screenings for all students enrolled in HS/EHS; assisting teaching staff and parents in writing individualized social-emotional goals and action plans; supporting staff and parents in identifying individualized inter/intra-personal goals and action plans; supporting staff and parents in reflection around inter/intra-personal skills used with children to improve co-regulation, attunement, empathy, and compassionate limit setting; collaborating with stakeholders to develop Support Plans for children who engage in challenging behaviors to communicate their needs; facilitating workshops, support groups, and coaching for staff and parents on social-emotional development, compassionate caregiving, stress-management, functional behavior assessments, trauma-informed practices/leadership, and cultural competency; supporting staff in monitoring children's progress and outcomes; parenting consultation and coaching through Facebook groups and Zoom meetings; reviewing developmental screenings and makes recommendations regarding referrals, goals, services; Creates unique virtual stress management and equity-related content for local Champaign residents in

collaboration with CU TRI. (\$197,569 of the total contract is for Mental Health services, the remainder is \$149,666 for I/DD.) – *targets and data are combined for both populations and reported here.*)

Utilization targets: 90 TPC, 380 NTPC, 5 CSE, 3,000 SC, 12 Other (workshops, trainings, professional development efforts with staff and parents).

Utilization actual: 129 TPC, 362 NTPC, 5 CSE, 3,235 SC, 11 Other (workshops, trainings, professional development efforts with staff and parents).

DSC

Family Development \$596,522

Serves children birth to five years, with or at risk of developmental disabilities, and their families. FDC responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.

Utilization targets: 655 TPC, 200 SC, 15 CSE.

Utilization actual: 872 TPC, 272 SC, 25 CSE

Priority: System of Care for Very Young Children and Families

Champaign County RPC Head Start/Early Head Start

Early Childhood Mental Health Services \$197,569 (for MH Services)

See above for service information and year-end data, disability types combined.

Crisis Nursery

Beyond Blue – Champaign County \$90,000

Beyond Blue serves mothers who have or are at risk of developing perinatal depression (PD), targeting mothers who demonstrated risk factors for PD and are pregnant or have a child under age one. Individual and group support and education to facilitate healthy parent-child engagement. Research suggests that 10-20% of mothers suffer from PD, nearly half are undiagnosed. Addresses risk factors that lead to emotional disturbances and multiagency and system involvement in children. Works to increase awareness of PD and reduce stigma.

Utilization targets: 33 TPC, 77 NTPC, 522 SC, 128 CSE, 1138 Other (hours of in-kind/respice care)

Utilization actual: 15 TPC, 70 NTPC, 310 SC, 140 CSE, 297.75 Other

Priority: System of Care for Youth and Families

Courage Connection

Courage Connection \$127,000

A family's immediate safety is intimately connected to their long-term success. A community's stability is threatened when any family is in danger. Courage Connection helps victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.

Utilization targets: 750 TPC, 200 NTPC, 700 SC, 150 CSE

Utilization actual: 563 TPC, 152 NTPC, 600 SC, 264 CSE

Cunningham Children's Home

Families Stronger Together \$398,092

The Families Stronger Together is a new program that provides trauma informed, culturally responsive, therapeutic services to build resiliency in families with youth age ten to seventeen who are or at risk of involvement in the juvenile justice system. Level of engagement with the family is based on assessed need and can last anywhere from one month to ten months. The therapeutic services apply the Attachment, Regulation, and Comptency (ARC) treatment framework. Range of services provided can include individual therapy, family therapy, psychoeducation services, care coordination, intensive family engagement, and aftercare.

Utilization targets: 50 TPC, 25 NTPC, 1050 SC, 10 CSE

Utilization actual: 72 TPC, 27 NTPC, 1025 SC, 17 CSE

Don Moyer Boys & Girls Club

CU Change \$100,000

The program seeks to impact under-resourced youth with potential for high school graduation by providing group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices. Emphasizes academic support, community engagement, interactive, hands on learning experiences and exposure to positive life alternatives. Assists youth with navigating obstacles to success in the school environment, increasing positive peer and community involvement and developing a positive future plan.

Utilization targets: 50 TPC, 45 NTPC, 1000 SC, 144 CSE

Utilization actual: 20 TPC, 6 NTPC, 470 SC, 133 CSE

Don Moyer Boys & Girls Club

CUNC \$110,000

An initiative designed to increase community understanding of trauma and expand community capacity to implement trauma-informed practices and procedures. Goals are: addressing the needs of those impacted by trauma and

violence and creating more supportive and healed communities. Accomplished through training community members, focusing on youth leaders and elder helpers, and educating the community about trauma and trauma-informed care. Emphasis is placed on increased access to trauma informed, culturally responsive skills-based groups and resiliency building opportunities through groups for mothers and caregivers impacted by community violence; groups for adults impacted by gun violence; and groups or community workshops for teens designed to build social connections.

Utilization targets: 150 NTPC, 220 SC, 115 CSE

Utilization actual: 189 NTPC, 415 SC, 117 CSE

Don Moyer Boys & Girls Club

Community Coalition Summer Initiatives \$107,000

Services and supports by specialized providers, through subcontract to Don Moyer Boys and Girls Club, to engage Champaign County's youth in a range of positive summer programming: strengthening academics; developing employment skills and opportunities; athletics; music and arts instruction; etc. Supports and reinforces System of Care principles and values particularly relative to system-involved youth impacted with emotional and environmental challenges. Reports to and through the Champaign County Community Coalition and the CCMHB.

Utilization targets: 900 NTPC, 14000 SC, 40 CSE, 500 Other

Utilization actual: 64 CSE, 22,800 SC, 1740 NTPC, 600 Other

Don Moyer Boys & Girls Club

Youth and Family Services \$160,000

Family-driven, youth-guided services for and with families and children experiencing mental health and/or emotional challenges. Supports are offered at home, in school, and in the community for optimal recovery. Partnering with caregivers to provide the best-fit, most comprehensive services and supports possible. Peer-driven support from those with lived experiences and challenges, educational opportunities to make informed decisions, and technical support to help navigate complicated systems for the best possible outcomes for each individual and their family.

Utilization targets: 30 TPC, 20 NTPC, 400 SC, 10 CSE

Utilization actual: 8 TPC, 30 NTPC, 321 SC, 50 CSE

Mahomet Area Youth Club

Bulldogs Learn & Succeed Together (BLAST) \$15,000

Programming for students K-12 includes enrichment activities, academic help, and cultural and community-based programming. MAYC partnered with Mahomet Seymour Schools District in this endeavor for several reasons: it allows the use of district facilities, providing a safe and structured environment, children participate in activities in their own school community, additional contact with teachers, school staff, social workers, and guidance counselors, specialized learning spaces (including computer labs, gyms, music and art rooms), access to

a variety of caring community volunteers, and most importantly, an inclusive environment that brings students from all economic backgrounds together. Open to all students but targeting low income and/or struggling students, making the program available at no cost.

Utilization targets: 12 TPC, 80 NTPC, 2200 SC, 1000 CSE

Utilization actual: 12 TPC, 127 NTPC, 3850 SC, 601 CSE

Mahomet Area Youth Club

MAYC Members Matter! \$21,905

Emphasizes five core values: Character and Stewardship; Health and Life Skills; Education and Leadership; Creative Arts and Expression, and Sports and Recreation. The MAYC Junior High Club operates Monday thru Friday from 3:30 to 6:00pm on school days that provides a safe place for up to 40 students at no cost, to study, socialize with peers, play sports and games, and establish meaningful relationships with caring adults. Goals for this program are consistent attendance at school, improved grades, and graduating on time. The out-of-school program operates Monday thru Friday from 7am to 6pm, offering activities including educational STEM related projects/activities, arts and crafts, recreation and physical fitness including swimming and trips around the community. Goals for this program are increased meaningful adult and peer connections, physical activity, knowledge of health and nutrition, food security, brain stimulating activities and retention of knowledge gained during the school year.

Utilization targets: 15 TPC, 150 NTPC, 5750 SC, 200 CSE

Utilization actual: 54 TPC, 365 NTPC, 5057 SC, 244 CSE

Rosecrance Central Illinois

Child & Family Services \$59,682 (New program. Started October 1st)

Serves youth ages 5 to 17 with MH disorder and possible co-occurring SUD, and their families. mental health counseling, transportation, case management, wellness, and psychiatric services. Referrals may be made by other providers, schools, hospitals, physicians, youth-serving organizations, families, and the Rosecrance mobile crisis response team. Services... [for] family members of the youth as appropriate. Care is provided by a multi-disciplinary team comprised of a mental health counselor, psychiatrist, and nurse. Mental Health Counseling and case management services are provided by a Master's-level licensed clinician... in the office, home, or other setting to create a family-driven, person-centered, trauma-informed, and culturally responsive treatment plan based on the clinical assessment.

Utilization targets: 20 TPC, 5 NTPC, 210 SC, 5 CSE

Utilization actual: 41 TPC, 10 NTPC, 475 SC, 5 CSE

UP Center (Uniting Pride) of Champaign County

Children, Youth & Families Program \$86,603

Serves LGBTQ adolescents aged 11-18; LGBTQ families; and children dealing with issues related to the stigmatization of their gender and sexual identifications and identities. Services include provision of social-emotional supports, non-

clinical crisis intervention, case management referrals, risk reduction strategies, strengths development, community-building events, and management of adult volunteers within this program. Program provides a weekly adolescent non-clinical support group.

Utilization targets: 90 NTPC, 250 SC, 50 CSE

Utilization actual: 331 NTPC, 604 SC, 432 CSE

Urbana Neighborhood Connections

Community Study Center \$25,500

Empowerment zone which youth benefit from productive year-round academic, recreational, and social-emotional supplements. Point of contact for information, linkage and referral to community resources. Study Center provides opportunity to engage school aged youth in non-traditional, practical intervention and prevention approaches for addressing difficulties. In individual and group activities facilitated/supervised by program staff and volunteers, participants can process feelings in a secure and supportive environment.

Utilization targets: 75 NTPC

Utilization actual: 140 NTPC

Priority: Crisis Stabilization

CU at Home

Shelter Case Management \$256,700

The Phoenix Center functions as a daytime drop-in center. The Phoenix offers a place for homeless individuals to have access to basic hygiene services and provides activities and resources.

Advanced Shelter/Transitional Homes: C-U at Home operates a six bed Men's Recovery House, a two bed Women's House and a three-bed step above house and a small family house for those in recovery from drug and alcohol addiction.

C-U at Work: C-U at Work is a partnership with the Champaign Park District and exists to provide work opportunity and income to C-U at Home clients. Workers assist with Prosperity Gardens and trash abatement.

Street Outreach/Transportation: The street outreach team goes into the street to connect with homeless individuals. Men's and Women's Sober Emergency

Overnight Shelter: The shelter is open 7 days/week, 12 hours/day. The current shelter capacity is 48 beds for men and 14 for women. Low Barrier Emergency

Shelter for Men and Women: The shelters are open 7 days/week, 12 hours/day. The shelter is set to close April 15th.

Utilization targets: 112 TPC, 148 NTPC, 1200 SC, 90 CSE

Utilization actual: 77 TPC, 267 NTPC, 1493 SC, 66 CSE

Champaign County Health Care Consumers

Justice Involved CHW Services & Benefits \$77,394

Community Health Worker services for people at the Champaign County jail. Services are offered on-site, to improve access to care upon discharge/release. Provider also coordinates with related programs and coalitions, toward improved response for those in crisis or incarcerated.

Utilization targets: 30 TPC, 20 NTPC, 160 SC, 8 CSE, 8 Other (Rx fund)

Utilization actual: 82 TPC, 27 NTPC, 198 SC, 19 CSE, 11 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Youth Assessment Center (YAC) \$76,350

Screens youth for risk factors and links youth/families to support and restorative community services. The YAC provides an alternative to prosecution for youth involved in delinquent activity. Case managers, using Trauma Informed Care and BARJ principles, screen juvenile offenders referred to our program to identify issues that might have influenced the offense and link youth to services to address the identified issues. Focused on helping youth be resilient, resourceful, responsible and contributing members of society.

Utilization targets: 55 TPC, 20 NTPC, 40 SC, 40 CSE, 1 Other (1st time refer)

Utilization actual: 22 TPC, 3 NTPC, 27 SC, 197.5 CSE, 94 Other (1st time refer)

Family Service of Champaign County

Counseling \$30,000

Affordable, accessible counseling services to families, couples and people of all ages. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anxiety, abuse, substance abuse/dependency and trauma. Strength-based, client driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs and personal preferences.

Utilization targets: 40 TPC, 30 NTPC

Utilization actual: 29 TPC, 8 NTPC

FirstFollowers

FirstSteps Community Reentry House \$39,500

FirstSteps Community House is new program that operates a transition house for adult men returning home to Champaign County after incarceration. The program provides rent free housing in a five-bedroom house donated for use by the Housing Authority of Champaign County. Up to four men can be housed at a time. First Followers staff will assist the residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community.

Projected length of engagement is between three months to a year.

Utilization targets: 6 TPC, 27 NTPC, 10 SC, 10 CSE

Utilization actual: 8 TPC, 31 NTPC, 12 SC, 8 CSE

First Followers

Peer Mentoring for Re-entry \$95,000

Mission is to build strong and peaceful communities by providing support and guidance to the formerly incarcerated, their loved ones, and the community. Offers assistance in job searches, accessing housing and identification as well as emotional support to assist people during the transition from incarceration to the community. In addition, we carry out advocacy work aimed at reducing the stigma associated with felony convictions and attempt to open doors of opportunity for those with a criminal background.

Utilization targets: 120 TPC, 280 NTPC, 75 SC, 15 CSE

Utilization actual: 90 TPC, 277 NTPC, 104 SC, 14 CSE

Rosecrance Central Illinois

Criminal Justice PSC \$320,000

Individuals at the Champaign County Jail receive screening and, as appropriate, mental health assessment, substance abuse assessment, counseling, case management, individual and/or intensive outpatient substance abuse treatment, and linkage to additional supports as needed in the community.

Utilization targets: 60 TPC, 100 NTPC, 500 SC

Utilization actual: 33 TPC, 218 NTPC, 879 SC

Rosecrance Central Illinois

Crisis Co-Response (CCRT) - NEW \$207,948

The primary connection point for case management and services for persons who have Rantoul Police Department Crisis Intervention Team (CIT) and/or domestic contacts, offering case management with a goal to reduce criminal recidivism and help clients develop and implement plans to become successful and productive members of the community, offering law enforcement an alternative to formal processing. The CCRT develops additional community resources and access to services in Rantoul and rural residents of the County. The expansion covers staff responding through the Sheriff's Office plus coordination of the justice-involved efforts.

Utilization targets: 50 TPC, 140 NTPC, 250 SC, 20 CSE

Utilization actual: 122 TPC, 38 NTPC, 380 SC, 82 CSE

Rosecrance Central Illinois

Specialty Courts \$169,464

People sentenced to Champaign County Drug Court receive substance use disorder assessment, individualized treatment planning, individual counseling sessions, and a wide array of education and therapeutic groups. Case manager provides intensive case management to connect the clients to overcome barriers to treatment, such as access to food, clothing, medical and dental services, mental health treatment, employment, housing, education, transportation, and childcare.

Utilization targets: 45 TPC, 1000 SC, 4 CSE, 4,500 Other = # hours case management, # hours counseling. Other represents services funded by other

sources leveraged through CCMHB support for non-billable activities crucial to the operation of the Specialty Court

Utilization actual: 45 TPC, 852 SC, 4 CSE, Other 508 (hours assessment, hours case management, and hours counseling)

Women in Need (WIN) Recovery

Re-Entry & Recovery Home \$93,283

Gender-responsive, trauma-informed health-promoting services for women as an alternative to incarceration upon reentry. Supports include service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance, leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/other agencies, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.

Utilization targets: 10 CSE, 50 SC, 0 NTPC, 40 TPC

Utilization actual: 14 CSE, 55 SC, 2 NTPC, 43 TPC

Priority: Victim Services

Champaign County Children's Advocacy Center (CAC)

Children's Advocacy \$56,425

Promoting healing and justice for children/youth who have been sexually abused. Offers a family-friendly initial investigative interview site; supportive services for the child and non-offending family promoting healing; and abuse investigation coordination. Most of the young people served are victims of sexual abuse. Provides services for victims of severe physical abuse and of child trafficking. Trauma inflicted by these crimes is deep; with the right help the young person can begin to heal.

Utilization targets: 225 TPC, 45 NTPC, 270 SC, 8 CSE

Utilization actual: 224 TPC, 48 NTPC, 176 SC, 14 CSE

Priority: Closing the Gaps in Access and Care

Champaign County Christian Health Center

Mental Health Care at CCCHC \$33,000

mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64, is eligible. Primary care providers treat

or refer those with MH conditions, especially anxiety and depression. With this grant CCCHC will recruit new psychiatrists, psychologists, and counselors to provide direct MH care, greatly enhancing community resources. Recruiting strategies: contacting hospitals and health care facilities to promote CCCHC; targeting organizations that have potential MH volunteers; and connecting with a psychiatrist who runs a residency program to bring services to CCCHC patients. The expansion will support a paid part-time psychologist or psychiatrist.

Utilization targets: 60 TPC, 300 NTPC, 6 CSE

Utilization actual: 46 TPC, 425 NTPC, 10 CSE

Champaign County Health Care Consumers

CHW Outreach & Benefit Enrollment \$80,274

Enrollment in health insurance and other public benefit programs; help with maintenance of benefits; case management; education and outreach. Enrollment in Medicaid, Medicaid Managed Care, private plans through ACA Marketplace, Medicare for those eligible by virtue of age or disability, Medicare Extra Help, Medicare Savings Program to reduce the out of pocket costs, hospital/clinic financial assistance programs. Help applying for Promise Healthcare's sliding scale and completing the new patient packet. In-house Rx Fund for low-income individuals, enrollment in pharmaceutical assistance programs, SNAP and SafeLink phone program. Access to affordable dental and vision care. Case-management, referrals and advocacy to access other benefits and social services.

Utilization targets: 160 TPC, 36 NTPC, 650 SC, 8 CSE, 32 Other (Rx fund)

Utilization actual: 152 TPC, 11 NTPC, 716 SC, 14 CSE, 14 Other (Rx fund)

Champaign County Health Care Consumers

Disability Application Services \$71,500 (amended to \$51,500)

Evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for SSI and/or SSDI; appealing adverse SSI and SSDI decisions; and coordinating with attorney, if necessary to appeal decisions. CCHCC will also provide emotional/psychological support for individuals applying for SSI or SSDI. Often, the decision to apply for disability, and the process of doing so, can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services to be provided to help facilitate approval for SSI/SSDI include helping clients to access various health services to document their disabling conditions.

Utilization targets: 30 TPC, 10 NTPC, 700 SC, 4 CSE, 7 Other (Rx fund)

Utilization actual: 60 TPC, 6 NTPC, 1,464 SC, 12 CSE, 17 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Homeless Services System Coordination \$54,281

Coordinator position to: support, facilitate, and direct the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; to support the body's mission to end homelessness in Champaign

County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinate efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and build and maintain collaborative partnerships with CoC membership and affiliates, working closely with the CoC Executive Committee.

Utilization targets: 49 TPC, 40 SC, 26 CSE

Utilization actual: 18 TPC, 106 SC, 37 CSE

Community Service Center of Northern Champaign County

Resource Connection \$68,609

A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other social services. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.

Utilization targets: 1100 NTPC, 3500 SC, 2100 Other (contacts with other agencies using CSCNCC as a satellite site), 0 CSE

Utilization actual: 1019 NTPC, 4037 SC, 811 Other, 6 CSE

Cunningham Children's Home

ECHO Housing and Employment Support \$127,249

Works closely with individuals who are homeless or at risk of homelessness, through intensive case management and care coordination geared towards promoting permanent housing and employment and resolving barriers. The Case Manager takes a holistic approach to supportive services by countering possible barriers to goal stability (e.g., basic needs, child care, physical health, and mental health). Participants receive weekly services that last until 90 days after obtaining both housing and employment. Frequency of contact can vary depending on the need of the client, ranging from weekly to bi-monthly to monthly, and last up to a year.

Utilization targets: 20 TPC, 15 NTPC, 510 SC, 25 CSE

Utilization actual: 21 TPC, 7 NTPC, 768 SC, 53 CSE

East Central IL Refugee Mutual Assistance Center

Family Support and Strengthening \$62,000

Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations. Provides orientation, information/referral, counseling, translation/interpretation services, culturally appropriate educational workshops, and help accessing entitlement programs. Bi-monthly newsletter and assistance to refugee/immigrant mutual support groups. Staff speaks nine languages and accesses community volunteers to communicate with clients in languages not on staff.

Utilization targets: 114 CSE, 15 Other (hours of workshops)

Utilization actual: 114 CSE, 7 Other

Family Service of Champaign County

Creative Social Connectivity for Seniors (New) \$25,000

Two separate components work together to address the social isolation of elders by bringing engagement opportunities to their living rooms and front doors. Creativity on Wheels- will design and deliver creativity boxes specifically for elders. Each box is designed around a theme and includes components such as art supplies, art exercises designed by local artists, introspective crafts, thought-provoking questions, inspirational quote/affirmation cards, music, movement instructions, and/or fun movement aides. CU Wise TV- is a collaboration between the local aging network, Parkland College TV, Urbana Public TV, and the wider community to produce and air engaging, local content specifically for elders in Champaign County. The goal of CU Wise TV is to provide opportunities for local elders to move their bodies, exercise their brains, be creative, be entertained, and engage with their communities from their homes. CCMHB funding would support both of these services.

Utilization targets: 50 NTPC, 500 SC, 54 CSE

Utilization actual: 71 NTPC, 592 SC, 51CSE

Family Service of Champaign County

Self-Help Center \$28,930

Information about and referral to local support groups. Provides assistance to develop new support groups and maintaining and strengthening existing groups. Program maintains a database of Champaign County support groups, national groups, and groups in formation. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.

Utilization target: 300 CSE

Utilization actual: 280 CSE

Family Service of Champaign County

Senior Counseling & Advocacy \$162,350

For Champaign County seniors and their families. Services are provided in the home or in the community. Caseworkers assist with needs and challenges faced by seniors, including grief, anxiety, depression, isolation, other mental health issues, family concerns, neglect, abuse, exploitation and need for services or benefits acquisition. Assists seniors providing care for adult children with disabilities and adults with disabilities age 18-59 experiencing abuse, neglect or financial exploitation.

Utilization targets: 200 TPC, 500 NTPC, 2500 SC

Utilization actual: 222 TPC, 255 NTPC, 1648 SC

GROW in Illinois

Peer Support \$129,583

Mutual-help; peer to peer 12-step program provides weekly support groups for mental health sufferers of all races and genders. GROW complements the work of professional providers by connecting people with others in similar situations and empowering participants to do that part which they can and must be doing for themselves and with one another. While professional providers offer diagnosis and treatment, consumer-providers offer essential rehabilitation and prevention services because of firsthand experience with the recovery process. Groups offered include in-person as well as virtual sessions for men and for women and are held in various locations around the County including the Champaign County Jail.

Utilization targets: 150 NTPC, 1,800 SC, 24 CSE

Utilization actual: 249 NTPC, 2068 SC, 17 CSE

Promise Healthcare

Mental Health Services with Promise \$350,117

On-site mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive mental illness treatment through counselor, psychiatrist or primary care provider. Counseling and psychiatry are available to patients at Frances Nelson and the satellite site at the Rosecrance Walnut Street location.

Counseling Utilization targets: 475 TPC, 400 NTPC, 2200 SC

Counseling Utilization actual: 760 TPC, 393 NTPC, 3904 SC

Psychiatric Utilization targets: 1675 TPC, 950 NTPC receiving psych meds through primary care, 8000 SC psychiatric service encounters, 4 CSE lunch and learn sessions, 40% Other as denials (reported by business office).

Psychiatric Utilization actual: 3,209 TPC, 726 NTPC, 7884 psychiatric service encounters, 6 CSE lunch and learn sessions, 40% Other (claims denial rate).

Promise Healthcare

Promise Healthcare Wellness \$107,987

Support, case management, medication assistance, and benefit enrollment for patients with non-clinical barriers to achieving optimum medical and mental health care. Patients who have a mental health need, those who have psychosocial support needs, and those who have been identified as having barriers to executing their treatment plan are prioritized for Wellness services. Coordinators assist patients with access to medications, social service needs, linkage with other agencies, and enrolling eligible patients in Medicaid and Marketplace insurance. The program is also charged with facilitating care at Rosecrance satellite and supporting collaborations and outreach.

Utilization targets: 205 TPC, 480 NTPC, 1600 SC, 30 CSE, 2400 Other (enrolled in healthcare coverage)

Utilization actual: 517 TPC , 1,014 NTPC, 2,577 SC, 62 CSE, 1,350 Other

Rape Advocacy, Counseling & Education Services

Sexual Violence Prevention Education \$63,000

The only agency charged with providing comprehensive services to victims of sexual assault in Champaign County. Trauma-informed counseling, 24-hour crisis hotline, and in-person advocacy at hospital Emergency Departments and at meetings with law enforcement or Courthouse. Also offers prevention education to thousands of local children and adults per year and conducts community events to further the aim to create a world free of sexual violence.

Utilization targets: 4000 (# attending) SC, 600 CSE, 40 Other (JDC presentations)

Utilization actual: 7,202 (# attending) SC, 1,202 CSE, 0 Other

Rosecrance Central Illinois

Benefits Case Management \$80,595

Individuals from Champaign County requesting behavioral health services, but who are not linked with benefits such as Medicaid/Managed Care Organizations, Medicare, Social Security Income (SSI), Social Security Disability Insurance (SSDI), SNAP/Link Card, pharmacy assistance, and other public programs can receive Benefits Case Management services. The Benefits Case Manager primarily assists with applications, submissions, and appeal processes involved in obtaining the benefits necessary to receive coverage for behavioral health and medical services, as well as other public benefit programs.

Utilization targets: 625 SC, 250 NTPC

Utilization actual: 513 SC, 133 NTPC

Rosecrance Central Illinois

Recovery Home \$100,000

Therapeutic interventions that facilitate: removal of barriers for safe/supportive housing; 12-Step support involvement; independent living skills; education/vocational skills; identification and use of natural supports; use of community resources; and peer support. Evidence based practices to be used include: 12-Step model and peer support; Level system; Case Management; and Contingency management initiatives.

Utilization targets: 22 TPC, 65 SC

Utilization actual: 32 TPC, 58 SC

Terrapin Station Sober Living, Inc.

Recovery Home \$61,000

Strength-based case management, grounded in the principles that all individuals have the capacity to change and grow. Focused on individual strengths, not pathology. The individual is the director of their care and their recovery. Weekly group services and house meetings provided. Also provided: intensive

individualized case management; support activities for daily living and relapse prevention skills; access to vocational/educational programs; assistance in linking clients to medical, psychiatric, counseling; and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety based/mental health support groups, recreational activities, transportation services, and service work/volunteer/work opportunities.

Utilization targets: 13 NTPC

Utilization actual: 9 NTPC

The Well Experience

Family Services \$100,000

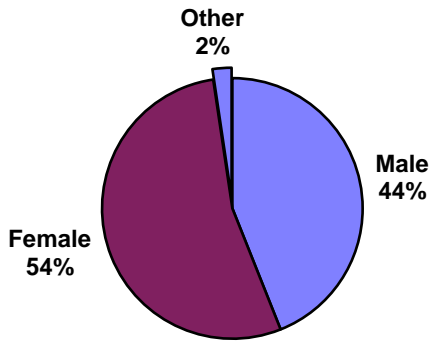
Services provided to Black/African American girls, women, teens, and families. Services include wraparound services, crisis management, mental health services, etc. and are dedicated to underserved, oppressed, and at-risk populations who are referred for services. Our goal is never to turn a family away when they are in need of social service support. Programs provided include: Wraparound Support, Universal Support, RENEW Her, WELL Mentoring, Girls To Life, The SET, Well Teen Moms, HERE For the Girl, TEEN Talk, Family Game Night, Well Fitness, Mothering While Black, Remote Learning Hub, WELL Kids Summer, and After School Program.

Utilization targets: 12 CSE, 2000 SC, 250 NTPC, 234 TPC, 4 Other

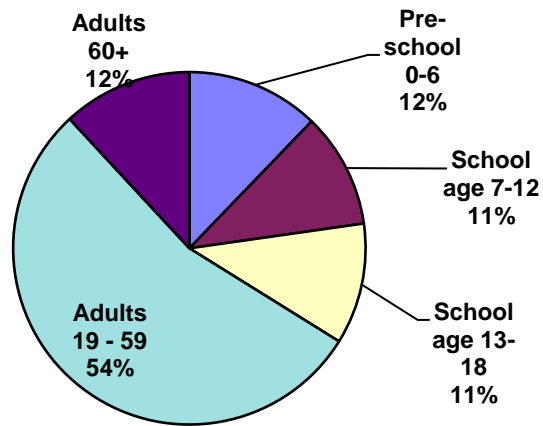
Utilization actual: 21 CSE, 4068 SC, 288 NTPC, 200 TPC, 0 Other

Demographic and Residency Data for People Served in PY2023

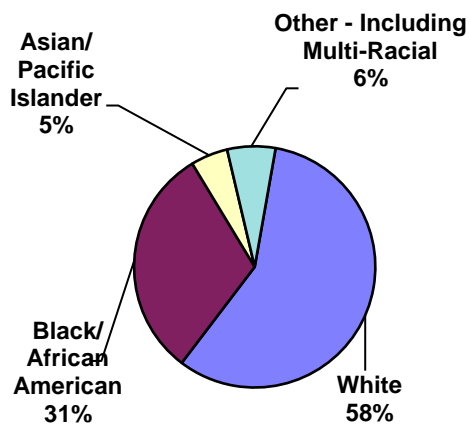
Gender



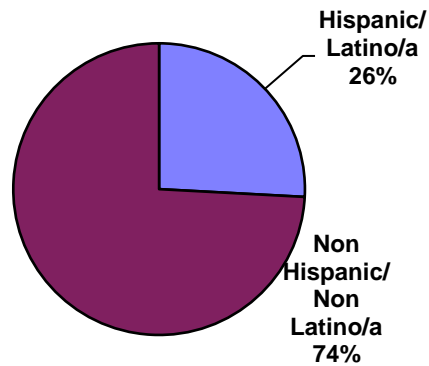
Age



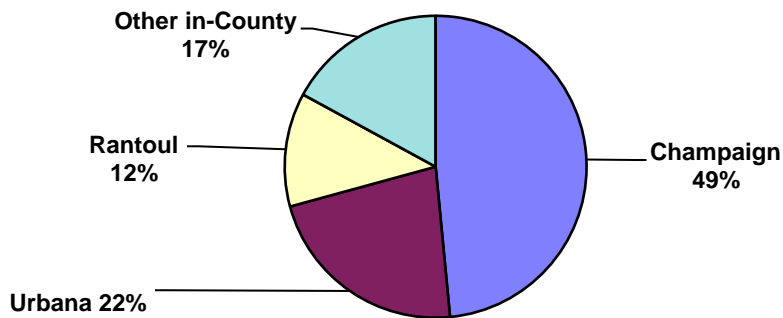
Race



Ethnic Origin



Residency





DECISION MEMORANDUM

DATE: September 20, 2023
TO: Champaign County Mental Health Board (CCMHB)
FROM: Leon Bryson, Associate Director for Mental Health & Substance Use Disorder Services
SUBJECT: Promise Healthcare Audit Delay, Agency Request

Background:

The deadline for independent audits, reviews, and compilations for agencies is six months after the end of their fiscal year. Promise Healthcare’s fiscal year is January 1 to December 31, so that their 2022 audit was due on or before June 30, 2023. Because the audit was not completed and approved by the agency’s board and submitted to CCMHB staff on or before June 30th, three months of payments of the current contracts are withheld. On September 30th, if there is still no approved audit for our review, the contracts will be automatically cancelled the next day, with no further payment obligation.

Attached for Board consideration is Promise Healthcare’s explanation for the delay, with implied request to waive the automatic cancellation of PY24 contracts. The agency’s CFO had also reached out to CCMHB staff to inform them that the audit will not be completed by September 30th due to changes in their financial management system and ongoing staffing demands. Clifton, Larson and Allen is the CPA firm working with Promise staff to expedite the late audit. The agency expects to have this completed by November 30.

Decision Section:

Motion to waive the automatic contract cancellations of CCMHB contracts with Promise Healthcare for Mental Health Services (#MHB24-013) and PHC Wellness (#MHB24-041).

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

**CCMHB Board of Directors & Lynn Canfield, Executive
Director 1776 E. Washington Street
Urbana, IL 61802**

Dear Board of Directors and Ms. Canfield

This is to inform all parties that our audit firm: Clifton, Larson and Allen and staff at Promise Healthcare, are unable – as of this writing – to have the financial audit completed by September 30, 2023.


While extremely frustrating to all parties this is not at all the result we were anticipating. As previously communicated, we are continuing to have limited scope travail inducing delays with the 2022 audit.

Amazing changes and challenges have and continue to take place at Promise Healthcare; a change in financial management as well as the conversion of a new system in the fourth quarter of 2022 (4QTR), continued staffing demands from 2022 through the first half of 2023. The operations and financial status of Promise Healthcare remain stable and in proper financial shape as we continue to progress forward.

Continued patience and understanding is fully recognized and appreciated as we finalize the Financial Audit.

As the CEO, I accept full responsibility for Promise’s extended timelines in submitting the financial audit. For the sake of over 2,000 patients who receive behavioral health services from Promise, we implore your graciousness and know that we are working diligently to remedy this situation and take necessary actions to prevent it in the future.


Jennifer Henry
Chief Executive Officer


Jamie Dahlman
Chief Financial Officer



DECISION MEMORANDUM

DATE: September 20, 2023
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: 2024 Champaign County Mental Health Board Fund Budget

Overview:

This memorandum presents revised draft budgets for the Champaign County Mental Health Board (CCMHB) and Champaign County Developmental Disabilities Board (CCDDB) for County Fiscal Year 2024 (January 1 - December 31, 2024). Board approval is requested for the CCMHB budget. I/DD Special Initiatives Fund and CCDDB Fund budgets for information only, in part to clarify how CCDDB administrative costs are determined.

These drafts form the basis for staff planning and have been revised with revenue and cost information from the County Executive and Deputy Director of Finance. Initial drafts were submitted to the County's online systems and reviewed during the Champaign County Board's August budget hearing. Final budgets will be presented during their appropriations process in November. Because the CCDDB and CCMHB each have authority over the development, setting, and implementation of their budgets, subsequent approvals will be requested prior to submission to the County Board.

Attached are revised 2024 CCMHB, CCDDB, and I/DD Special Initiative Fund Budget documents, with background details including updated comparisons of proposed 2024, projected 2023, and actual revenues and expenditures for fiscal years 2014 through 2022. Also attached are documents prepared for County Budget hearings and publication on their website with all other budgets. An Intergovernmental Agreement (not attached) between the CCMHB and CCDDB defines cost sharing, and the I/DD Special Initiatives Fund Budget is under joint authority of the Boards.

Highlights of Initial Budgets:

- Projected 2024 property tax revenue assumes 7% growth over 2023 for the CCDDB and CCMHB, with no adjustment for collection rate below 100%.
- Miscellaneous Revenue includes excess revenue returned by agencies in a different fiscal year than expended (CCDDB and CCMHB budgets). This category may include refunds or honoraria, paid to the CCMHB and then split between the Boards (CCMHB budget).
- Contributions & Grants are the largest expense in each budget, for contracts with organizations providing services to the populations of focus (all three budgets).
- Neither Board will transfer an amount to the I/DD Special Initiatives Fund after 2023.

- The I/DD Special Initiatives budget is based on joint decisions by the Boards regarding allocations to providers for special projects.
- An expense category is added to the CCDDDB budget for the DDB-specific insurance.
- Some CCMHB expenses are not shared by the CCDDDB: cost of anti-stigma film sponsorship, MHB Contributions & Grants, and MHB-specific insurance.
- Many expenditure categories have changed due to the Champaign County Auditor’s Chart of Accounts, which has been adjusted a few times since the implementation of the new accounting system. New in 2023, continuing 2024: attorney fees; non-food supplies, equipment rentals, software licensing. (CCMHB budget).
- Expo consultant charges and other expenses are now included with other Professional Services, Rental, Printing, Advertising, etc. Between 2020 and 2022, these had been separated for easier tracking. Expo revenues are combined with other Gifts & Donations but are the greatest portion (CCMHB budget).
- While the State of Illinois is expected to assume this cost starting in 2023 or 2024, both Boards participate with United Way to purchase 211 services from PATH, Inc., per 2021 approvals and shared as other costs, 57.85%/42.15% (CCMHB budget).

Revisions for Consideration:

- All changes from the previously approved budgets are italicized.
- Property tax revenue is now projected to increase by 6.25% rather than 7% and is lowered in budgets (CCDDDB and CCMHB)
- Interest income is recalculated using June 2023 YTD (CCDDDB and CCMHB)
- Back Taxes revenue is recalculated using 1/3 of 2022 actual (CCDDDB and CCMHB)
- Because the adjustments in Revenue result in total revenues lower than those in previously approved budgets, some 2023 projections and 2024 budgeted expenses are revised to compensate. Others are revised to align with the County’s Chart of Accounts. Contributions & Grants lines are lowered (DDB and MHB)
- The CCDDDB budget balances. Use of some fund balance is requested for CCMHB.
- Staff health insurance costs are increased in CCMHB budget, increasing Professional Services amount in CCDDDB budget.

Decision Section:

Motion to approve the attached revised DRAFT 2024 CCMHB Budget, with anticipated revenues and expenditures of \$6,837,875.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Draft 2024 CCMHB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$6,302,595
400103	Back Property Taxes	\$2,941
400106	Mobile Home Tax	\$4,200
400104	Payment in Lieu of Taxes	\$1,500
400476	CCDDB Revenue	\$425,371
400801	Investment Interest	\$56,268
400901	Gifts & Donations	\$3,000
400902	Expo Revenue	\$12,000
400902	Other Miscellaneous Revenue	\$30,000
	TOTAL REVENUE	\$6,837,875

LINE ITEM	BUDGETED EXPENDITURES	
500102	Appointed Official	\$110,745
500103	Regular FTE	\$389,583
500105	Temporary Salaries & Wages	\$1,000
500108	Overtime Wages	\$500
500301	Social Security/FICA	\$38,275
500302	IMRF Employer Cost	\$13,559
500304	Workers' Comp Insurance	\$2,001
500305	Unemployment Insurance	\$1,656
500306	Health/Life Insurance	\$89,064
	Personnel Total	\$646,383
501001	Stationery & Printing (Printing & Copier Suppl)	\$1,000
501002	Office Supplies	\$4,200
501003	Books, Periodicals, and Manuals	\$300
501004	Postage, UPS, Fed Ex	\$2,000
501005	Food, Non-Travel	\$1,000
501013	Non-Food Supplies	\$200
501017	Equipment Less Than \$5000	\$7,000
501021	Employee Development/Recognition	\$285
	Commodities Total	\$15,985
502001	Professional Svcs (adds Expo consultants, removes legal)	\$180,000
502002	Outside Services (Computer and Photocopier Services)	\$28,000
502003	Travel Costs	\$7,000
502004	Conferences and Training (Employee only)	\$4,000
502005	Training Programs (Non-Employee)	\$12,000
502007	Insurance (Non-Payroll)	\$15,000
502011	Utilities	\$0
502012	Repairs and Maintenance (short term)	\$300
502013	Rent (Office, Expo Storage/Booths/Venue)	\$40,000
502014	Finance Charges/Bank Fees	\$30
502019	Advertising, Legal Notices (adds Expo Marketing & Promotion)	\$12,000
502021	Dues, License, & Membership	\$20,000
502022	Operational Services (Zoom, domain names, web hosting, surveys)	\$7,000
502024	Public Relations (Anti-Stigma)	\$20,000
502025	Contributions & Grants	\$5,801,407
502037	Repairs and Maintenance (Bldg, Alarm)	\$300
502046	Equipment Lease/Rental	\$3,000
502045	Attorney/Legal Services	\$2,000
502047	Software License & SAAS (user license, software cloud & installed)	\$14,000
502048	Phone/Internet	\$2,470
	Services Total	\$6,168,507
700101	Interfund Transfer, CCDDB (Share of Expo and some of Other Misc Rev)	\$7,000
	Interfund Transfers TOTAL	\$7,000
	TOTAL EXPENSES*	\$6,837,875

Draft 2024 CCDDB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$5,179,568
400103	Back Property Taxes	\$2,415
400106	Mobile Home Tax	\$3,000
400104	Payment in Lieu of Taxes	\$4,000
400801	Investment Interest	\$44,834
600101	Interfund Transfer (Expo and some Other Misc Rev) from MHB	\$7,000
400902	Other Miscellaneous Revenue	\$5,000
	TOTAL REVENUE	\$5,245,817

LINE ITEM	BUDGETED EXPENDITURES	
5002001	Professional Services (42.15% of an adjusted set of CCMHB Admin Expenses)	\$425,371
502007	Insurance	\$4,333
502025	Contributions & Grants	\$4,816,113
	TOTAL EXPENSES	\$5,245,817

Draft 2024 I/DD Special Initiatives (formerly CILA Facilities) Fund Budget

LINE ITEM	BUDGETED REVENUE	
600101	From CCDDB Fund 108	\$0
600101	From CCMHB Fund 090	\$0
400801	Investment Interest	\$6,000
-	From Fund Balance	\$400,000
	TOTAL REVENUE	\$406,000

LINE ITEM	BUDGETED EXPENDITURES	
501017	Equipment Less than \$5,000 (includes a designated gift for the benefit of one individual, accessed at family request, with balance \$5063 as of May 5, 2022)	\$5,063
502001	Professional Services (legal, accounting, if needed)	\$1,000
502025	Contributions and Grants	\$399,737
502019	Legal Notices, Advertising	\$200
	TOTAL EXPENSES	\$406,000

Background for 2024 CCMHB Budget, with 2023 Projections and Earlier Actuals

2024 BUDGETED REVENUE	2023 PROJECTED	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
<i>Property Taxes, Current</i>	\$6,302,595	\$5,492,390	\$5,278,325	\$4,880,491	\$4,813,598	\$4,611,577	\$4,415,651	\$4,246,055	\$4,161,439	\$4,037,720
<i>Back Property Taxes</i>	\$2,941	\$8,824	\$0	\$3,382	\$6,489	\$494	\$2,731	\$2,486	\$2,861	\$1,612
<i>Mobile Home Tax</i>	\$4,200	\$3,700	\$0	\$3,736	\$4,062	\$3,909	\$3,766	\$3,903	\$3,995	\$3,861
<i>Payment in Lieu of Taxes</i>	\$1,500	\$1,474	\$3,679	\$1,088	\$2,604	\$3,406	\$3,201	\$2,970	\$2,869	\$2,859
<i>CCDDB Revenue</i>	\$425,371	\$358,450	\$366,344	\$346,706	\$409,175	\$310,783	\$287,697	\$377,695	\$330,637	\$337,536
<i>Investment Interest</i>	\$56,268	\$47,855	\$1,343	\$7,627	\$45,950	\$41,818	\$18,473	\$3,493	\$1,385	\$1,015
<i>Gift & Donations</i>	\$3,000	\$0	\$100	\$2,900	\$4,706					
<i>Expo Revenue (now combined with Other Misc Rev)</i>	\$0	\$0	\$100	\$13,805	\$14,275	\$21,613	\$5,225	\$18,822	\$26,221	\$28,192
<i>Other Miscellaneous Revenue</i>	\$42,000	\$55,161	\$2,205	\$80	\$129,028	\$29,955	\$117,195	\$21,340	\$67,599	\$85,719
<i>*ARPA Fiscal Recovery Funding</i>		\$0	\$770,436							
TOTAL REVENUE	\$6,837,875	\$5,967,854	\$6,422,532	\$5,259,815	\$5,429,887	\$5,023,555	\$4,853,939	\$4,676,764	\$4,597,006	\$4,498,514

* Per the County Board, the full amount of ARP request is deposited during 2021, with half spent in 2021 and the other half in 2022. This results in the appearance of a surplus in 2021 and deficit in 2022, when in fact the fund balance will cover it.

2024 BUDGETED EXPENDITURES (SEE PAGE 5 FOR DETAILS)	2023 PROJECTED	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
<i>Personnel</i>	\$588,129	\$564,444	\$564,542	\$544,001	\$517,053	\$522,073	\$449,220	\$577,548	\$502,890	\$532,909
<i>Commodities</i>	\$16,135	\$10,930	\$8,632	\$12,362	\$11,147	\$10,049	\$6,263	\$7,998	\$11,237	\$9,282
<i>Services (not Contrib & Grants)</i>	\$366,917	\$283,066	\$268,512	\$286,912	\$286,376	\$404,059	\$432,828	\$410,157	\$382,870	\$375,735
<i>*Contributions & Grants</i>	\$5,428,746	\$5,288,028	\$5,063,438	\$4,495,820	\$3,993,283	\$3,648,188	\$3,593,418	\$3,428,015	\$3,335,718	\$3,673,966
<i>Interfund Expenditures</i>	\$7,000	\$6,908	\$28,430	\$5,819	\$406,505	\$56,779	\$57,288	\$60,673	\$0	\$0
<i>Interest on Tax Case</i>	\$0	\$0	\$0	\$1,648						
TOTAL EXPENSES	\$6,406,927	\$6,153,376	\$5,933,554	\$5,346,562	\$5,214,364	\$4,641,148	\$4,539,017	\$4,484,391	\$4,232,715	\$4,591,892

Additional Information about Expenses (Proposed 2024 versus Projected 2023)

Personnel 2024 v 2023

PERSONNEL	2024	2023
Appointed Official	\$110,745	\$107,000
Regular FTE	\$389,583	\$368,198
Temporary Wage/Sal	\$1,000	\$0
Overtime Wages	\$500	\$0
FICA	\$38,275	\$36,353
IMRF	\$13,559	\$12,546
W-Comp	\$2,001	\$2,376
Unemployment	\$1,656	\$1,656
Health/Life Insurance	\$89,064	\$60,000
	\$646,383	\$588,129

Commodities 2024 v 2023

COMMODITIES	2024	2023
Printing & Copier Supplies	\$1,000	\$1,000
Office Supplies	\$4,200	\$4,200
Books/Periodicals	\$300	\$300
Postage/UPS/Fed Ex	\$2,000	\$2,000
Food Non-Travel	\$1,000	\$1,150
Non Food Supplies	\$200	\$200
Equipment Under \$5000	\$7,000	\$7,000
Employee Dev/Rec	\$285	\$285
	\$15,985	\$16,135

Services (not Contributions and Grants)

SERVICES	2024	2023
Professional Services*	\$180,000	\$182,977
Attorney/Legal Services*	\$2,000	\$2,000
Outside Services (e.g., Computer)	\$28,000	\$24,611
Travel Costs	\$7,000	\$11,500
Conferences and Training (employee only)**	\$4,000	\$4,000
Training Programs (Non-Employee)	\$12,000	\$12,000
Insurance (Non-Payroll)	\$15,000	\$18,000
Utilities (no longer Telephone)	\$0	\$0
Equipment Maintenance	\$300	\$300
Repairs (Brookens)	\$300	\$0
Rental (Office and Expo)***	\$40,000	\$31,565
Rental (Equipment)	\$3,000	\$2,500
Finance Charges/Bank Fees	\$30	\$0
Advertising, Legal Notices (adds Expo marketing)***	\$12,000	\$12,000
Public Relations***	\$20,000	\$20,000
Dues/Licenses	\$20,000	\$20,000
Operational Svs (Zoom, etc)	\$7,000	\$9,494
Software License	\$14,000	\$13,500
Phone/Internet	\$2,470	\$2,470
	\$367,100	\$366,917

Interfund Expenditures

INTERFUND TRANSFERS	2024	2023
CCDDB Share of Expo and some of MHB Misc Revenue	\$7,000	\$7,000
	\$7,000	\$7,000

*Professional Services:

For 2023, Expo Consultants and Audit and Accounting Services will be included in this line. Attorney/Legal will have a unique line. Other typical costs: website maintenance, HR, shredding, language access services, accessible documents, independent CPA consultation, application review, 211, Health Plan Coordinator through United Way, Evaluation Capacity Building project..

**Conferences and Trainings:

For 2023, non-employee conferences/trainings costs were to be combined with employee conferences/trainings but will again be split. This line is for registration and conference fees, while food and travel are now in a different line. Non-Employee: Mental Health First Aid; monthly trainings for providers, with expenses for presenters and supplies; board member costs for conferences and trainings.

***Public Relations and disAbility Resource Expo:

For 2023, these were to be combined with other Departmental Operating costs. Public Relations will again include Ebertfest (not shared with CCDDB), other community education/awareness, consultant support. Expo expenses are now distributed across several appropriate categories.

Additional Information about Services

SERVICES	2024	2023
Professional Services*	\$180,000	\$182,977
	Attorney/Legal Costs in a separate line. Includes Expo Consultant costs (\$48,000) and Audit and Accounting Services (\$13,000). AAIM (3 year membership) \$3000 and human resources services (\$1000). \$127,511 for UIUC Evaluation Capacity Building project support. \$22,500 to United Way for 211. \$1,000 Ed McManus. \$20,000 online application/reporting systems (EMK). \$2,000 Expo & AIR websites. \$5,000 coordination of community health plan. Language access and accessible documents; accessibility testing; graphic design; shredding services; CPA reviews.	Attorney/Legal Costs in a separate line. Expo Consultant costs (\$47,000) and Audit and Accounting Services moved to this line (\$12,000). \$83,335 for UIUC Evaluation Capacity Building project support. \$22,500 to United Way for 211. \$2000 human resources services (AAIM). \$1,000 Ed McManus. \$18,000 online application/reporting systems (EMK). \$2,000 maintenance of Expo and AIR sites. \$5,000 coordination of community health assessment and plan. Also includes: language access and other accessible document production; graphic design; shredding services; CPA reviews.
Public Relations***	\$20,000	\$20,000
	\$15,000 Ebertfest film sponsorship, <i>offset by Alliance contributions</i> . \$3,000 estimated for other community events and anti-stigma art show(s) and promotion, including Market in the Square and possible Farmers Market. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.	\$15,000 Ebertfest film sponsorship, <i>offset by Alliance contributions</i> . \$3,000 estimated for other community events and anti-stigma art show(s) and promotion, including Market in the Square and possible Farmers Market. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.
disability Resource Expo***	\$0	\$0
	<i>Charged to Professional Services, Rental, Advertising, and PR when Expo-related</i> . Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. <i>Costs offset by exhibitor fees and sponsorships</i> .	<i>Now charged to Professional Services, Rental, Advertising, and PR with Expo-related</i> . Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. <i>Costs offset by exhibitor fees and sponsorships. Total cost in 2022 \$70,110, total donations \$19,778 (includes in-kind.)</i>
CCMHB Contributions & Grants	\$5,801,407	\$5,428,746
	Estimated CCMHB payments to agencies from January 1 to June 30, 2024, as authorized in May 2023, plus 1/2 of estimated PY25 annual allocation amount, with agency contract maximums to be authorized by July 1, 2024.	CCMHB payments to agencies from January 1 to June 30, 2023, as authorized in May 2022, plus payments authorized in May 2023 to be made from June through December 2023.
CCDDB Contributions & Grants	\$4,816,113	\$4,441,883
	Estimated CCDDB payments to agencies from January 1 to June 30, 2024, as authorized in May 2023, plus 1/2 of estimated PY25 annual allocation amount, with agency contract maximums to be authorized by July 1, 2024.	Actual CCDDB payments to agencies from January 1 to June 30, 2023, as authorized in May 2022, plus payments authorized in May 2023, to be made from June through December 2023.
Dues/Licenses	\$20,000	\$20,000
	\$1,000 national trade association (NACBHDD), \$16,000 state trade association (ACMHAI), and smaller amounts Human Services Council, Arc of Illinois, any new membership, e.g., CBHA, NCBH, NADD, possible NADSP membership.	\$950 national trade association (NACBHDD), \$3,000 AAIM (paid every three years), \$16,000 state trade association (ACMHAI), small amounts Human Services Council, Arc of Illinois, possible NADSP membership.
Conferences/Training	\$4,000	\$4,000
	\$1000 registration for NACo and NACBHDD Legislative and Policy Conferences (likely offset by ACMHAI). \$350 for NACo Annual Meeting. Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. <i>Costs of travel and meal per diems for staff for any of these conferences are included in the Travel Costs line.</i>	\$0 registration for NACo and NACBHDD Legislative and Policy Conferences (offset by ACMHAI). \$350 for NACo Annual Meeting. Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. <i>Costs of travel and meal per diems for staff for any of these conferences are included in the Travel Costs line.</i>
Non-Employee Conferences / Trainings**	\$12,000	\$12,000
	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.
Unexpected		
	Changes in supports to agencies, non-employee trainings, Public Relations, Expo costs. Public health barrier to large gatherings. Cost of moving offices to a different location or renovating, greater need for legal counsel. Budget amendment if employee resignation (with benefits payout) or change in staffing. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by June, fund balance may be used.	Changes in supports to agencies, non-employee trainings, Public Relations, Expo costs. Public health barrier to large gatherings. Cost of moving offices to a different location or renovating, greater need for legal counsel. Budget amendment if employee resignation (with benefits payout) or change in staffing. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by June, fund balance may be used.

Calculation of the CCDDDB Administrative Share (“Professional Services”)

Adjustments:	2024	2023
CCMHB Contributions & Grants	\$5,819,406	\$5,428,746
Bookkeeping pilot	\$0	\$6000
Eberfest anti-stigma film and events	\$15,000	\$15000
MHB-specific insurance cost	\$5285	0
CCDDDB Share of Donations & Misc Rev	\$7,000	\$7,000
Adjustments Total:	\$5,846,691	\$5,456,746
CCMHB Total Expenditures:	\$6,855,874	\$6,406,927
Total Expenditures less Adjustments:	\$1,009,183	\$950,181

	2024	2023*
Total Expenditures less Adjustments	CCDDDB Share	CCDDDB Share
Adjusted Expenditures x 42.15%	\$1009183	\$950,181
Monthly Total for CCDDDB Admin	\$425,371	\$400,501
	\$35,448	\$33,375

*At the end of the Fiscal Year, actual expenses are updated, some revenues (e.g., Expo) are shared, and adjustments are made to the CCDDDB current year share.

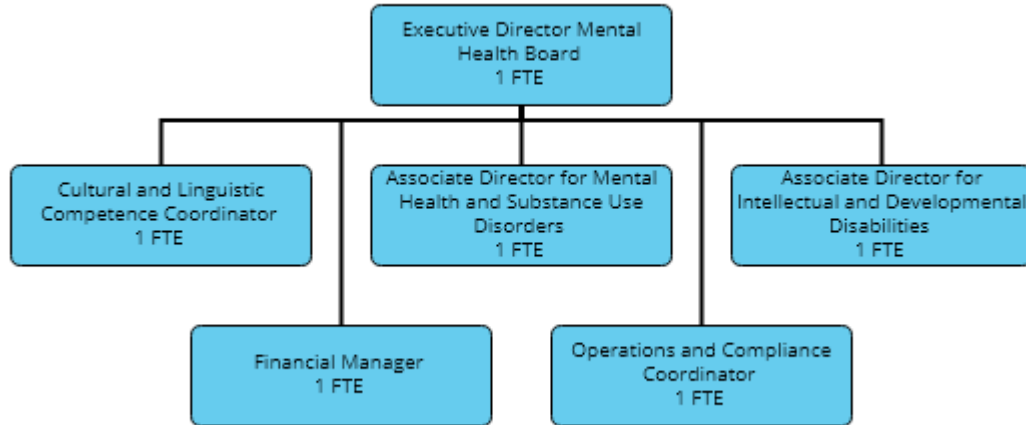
Background for 2024 CCDDDB Budget, with 2023 Projections and Earlier Actuals

2024 BUDGETED REVENUES	2023 PROJECTED	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$5,179,568	\$4,875,607	\$4,511,249	\$4,334,187	\$4,001,872	\$3,982,668	\$3,846,413	\$3,684,009	\$3,595,174	\$3,501,362
Back Property Taxes	\$2,415	\$2,500	\$7,246	\$0	\$2,773	\$5,369	\$412	\$2,278	\$2,105	\$1,398
Mobile Home Tax	\$3,000	\$3,000	\$3,039	\$0	\$3,066	\$3,361	\$3,261	\$3,142	\$3,305	\$3,348
Payment in Lieu of Taxes	\$4,000	\$4,000	\$1,210	\$3,021	\$0	\$2,154	\$2,841	\$2,671	\$2,445	\$2,479
Investment Interest	\$44,834	\$42,000	\$35,285	\$791	\$4,054	\$23,508	\$24,062	\$10,883	\$2,318	\$812
Gifts & Donations (transfer from MHB)	\$7,000	\$4,000	\$6,908	\$0	\$5,819	\$106,505	\$6,779	\$7,288	\$0	\$0
Other Miscellaneous Revenue	\$5,000	\$5,000	\$0	\$971	\$9,524	\$8,955	\$6,408	\$14,432	\$0	\$11,825
TOTAL REVENUE	\$5,245,817	\$4,936,107	\$4,564,937	\$4,338,970	\$4,027,108	\$4,132,520	\$3,890,176	\$3,724,703	\$3,555,220	\$3,521,224

2024 BUDGETED EXPENDITURES	2023 PROJECTED	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Professional Services (42.15% of some CCMHB expenses, as above)	\$425,371	\$358,450	\$366,344	\$330,445	\$309,175	\$310,783	\$287,697	\$379,405	\$330,637	\$337,536
Contributions & Grants	\$4,816,113	\$3,777,207	\$3,514,153	\$3,659,691	\$3,435,748	\$3,250,768	\$3,262,938	\$3,206,389	\$3,069,122	\$3,224,172
Insurance specific to DDB	\$4,333									
Interfund Transfer, CILA Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Interfund Transfer to MH (loan repay)	\$0				\$100,000					
Interest on Tax Case	\$0	\$0	\$0	\$1,363						
TOTAL EXPENSES	\$5,245,817	\$4,185,657	\$3,930,497	\$4,041,499	\$3,894,923	\$3,611,551	\$3,600,635	\$3,635,794	\$3,449,759	\$3,561,708

Special Revenue Funds

Mental Health Board Special Revenue Fund (2090-053)



Mental Health Board positions: 6 FTE

The Champaign County Mental Health Board (CCMHB), consisting of nine volunteer Board members who are selected and appointed by the Champaign County Executive and Board, was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. Seq.), “The Community Mental Health Act,” by a referendum approved by Champaign County voters. Through passage of the referendum, a property tax levy supports fulfillment of the Board’s mission in compliance with the Act. To help meet its obligations, the Board employs an administrative team consisting of an Executive Director and five specialized staff.

MISSION STATEMENT

The mission of the Champaign County Mental Health Board is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance use disorders, in accordance with the assessed priorities of the citizens of Champaign County.

Revenue raised through the levy is distributed, using a competitive application process, to community-based organizations serving Champaign County residents who have mental health or substance use disorders or intellectual/developmental disabilities (I/DD). Because most organizations’ fiscal years align with the state fiscal year, July 1 through June 30, and because many rely on state funding, the CCMHB and other local funders use this as the contract period (or “Program Year”), providing for clear, uniform financial reporting and increased accountability. These CCMHB funds are allocated as Contributions and Grants expenditures.

Some activities contributing to the local system are undertaken outside of those agency services budgeted through Contributions and Grants. Additional strategies by which the CCMHB promotes a local system include: 211 information and referral call services; Cultural and Linguistic Competency technical assistance and training; Mental Health First Aid trainings; monthly presentations and learning opportunities for service providers and interested parties; anti-stigma awareness through social media, website, and community events; projects with UIUC

student groups and instructors; promotion of the work of artists and entrepreneurs with lived experience; collaborative community needs assessments to understand the priorities of Champaign County citizens; and a large annual disAbility Resource Expo with searchable, comprehensive online resource guide. These activities are budgeted as expenditures other than Contributions and Grants, and many are shared with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability, referred to as Champaign County Developmental Disabilities Board (CCDDDB) through intergovernmental agreement, included in revenue from the CCDDDB to the CCMHB. The CCMHB also oversees an I/DD Special Initiatives fund in partnership with the CCDDDB. The specific use of that fund has shifted from housing to a range of supports.

Please see <http://ccmhddbrds.org> for information on these supports, agency programs currently funded by the CCMHB, funding guidelines and financial accountability policy, Three Year Plan, allocation priorities and timelines, and aggregate annual reports of the funded agencies’ performance outcomes.

BUDGET HIGHLIGHTS – Per Allocation Priority Category

Safety and Crisis Stabilization. For the agency PY2024 contract year, July 1, 2023 through June 30, 2024, the CCMHB has awarded contracts for: services for people who have justice system involvement or who will be able to avoid it as a result of the program involvement; services to those enrolled in Champaign County Drug Court; various case management

and resources including housing supports and services, especially for those at the jail, with gun charges, without a permanent address, or in re-entry; crisis co-response and follow-up for domestic offense calls in northern Champaign County and rural areas; Youth Assessment Center support; and interruption of community violence. The CCMHB and staff identify and encourage innovative practices with potential high returns on investment, improved behavioral health outcomes, and cost-shift impact. Related collaborations include: National Stepping Up, Familiar Faces, and Data-Driven Justice Initiatives; the Illinois Criminal Justice Information Authority's Byrne State Crisis Intervention Program advisory board; Illinois Department of Human Services Peer Certification training and SAMHSA-funded Competency Restoration Initiative; and Champaign County's Crisis Intervention Team Steering Committee.

Healing from Interpersonal Violence . To improve health and success of survivors, reduce the stigma and isolation associated with interpersonal violence, disrupt cycles of violence, promote trauma-informed care and crisis response, the CCMHB funds counseling services, child victim services, and other supports for survivors of domestic violence and sexual assault.

Closing the Gaps in Access and Care. Recommended Practices are supported by an evidence base, cultural context, and sound clinical judgment. Innovative Practices have value for populations not thoroughly included in prevailing research and often not engaged in services. Many programs are for services not covered by Medicaid or another payor. With growing evidence of positive outcomes, peer support organizations are funded and encouraged to partner. For PY2024, the CCMHB funds: coordination of homeless services; benefits enrollment; case management; housing and employment supports for those with risk of homelessness (e.g., formerly in child welfare); refugee center and other immigrant services; self-help center; services

for senior citizens; wellness and mental health supports at the Federally Qualified Health Center and a free clinic; resource center in northern Champaign County; family care; family therapy for multi-system involved youth; and substance use recovery homes.

Thriving Children, Youth, and Families. The Champaign County Community Coalition consists of representatives from the Cities of Champaign and Urbana, Urbana and Champaign schools and park districts, Parkland College, University of Illinois at Urbana-Champaign, United Way of Champaign County, Champaign Urbana Public Health District, law enforcement, State's Attorney's Office, and other County government. The Coalition promotes healthier and safer communities through trauma-informed training, violence interruption, and positive opportunities for youth, leading with System of Care values. For PY2024, the CCMHB contracts for services and supports for children, youth, and their families, aligned with System of Care principles. The partnerships promoted through the Coalition are a continued focus.

Intellectual/Developmental Disabilities. Per Intergovernmental Agreement with the CCDDB, the CCMHB committed \$809,883 for the period July 1, 2023 to June 30, 2024, for programs serving people with I/DD. Contracts funded by the CCMHB align with a shared priority for services for very young children. Early childhood providers continue a robust interagency partnership to better support young children and their families; many incorporate trauma-informed and System of Care principles. Offered through one of these contracts is the PLAY Project, an evidence-based program for young children with autism.

Priorities for PY25: Early in 2024, the board will accept applications for funding within a priorities framework approved in late 2023. Successful applications will deliver services and receive payments beginning July 1, 2024 and through June 30, 2025. Select two-year contracts will continue.

Department Summary

	2022 Actual	2023 Original	2023 Projected	2024 Budget
Revenues				
Property Taxes				
400101 Property Taxes - Current	5,492,390	5,913,892	5,932,729	6,302,595
400103 Property Taxes - Back Tax	8,824	1,000	2,534	2,941
400104 Payment In Lieu Of Taxes	1,474	2,000	1,500	1,500
400106 Mobile Home Tax	3,700	0	3,500	4,200
Property Taxes Total	5,506,388	5,916,892	5,940,263	6,311,236
Intergov Revenue				
400476 Other Intergovernmental	358,450	407,118	400,501	425,371
Intergov Revenue Total	358,450	407,118	400,501	425,371

Department Summary

		2022 Actual	2023 Original	2023 Projected	2024 Budget
Misc Revenue					
400801	Investment Interest	47,855	3,000	40,000	56,268
400901	Gifts And Donations	0	3,000	3,000	3,000
400902	Other Miscellaneous Revenue	55,161	39,000	42,000	42,000
Misc Revenue Total		103,016	45,000	85,000	101,268
Revenues Total		5,967,854	6,369,010	6,425,764	6,837,875
Expenditures					
Personnel					
500102	Appointed Official Salary	106,734	107,000	107,000	110,745
500103	Regular Full-Time Employees	345,774	368,198	368,198	389,583
500105	Temporary Staff	0	2,500	0	1,000
500108	Overtime	0	2,750	0	500
500301	Social Security-Employer	32,974	36,353	36,353	38,275
500302	Imrf - Employer Cost	22,496	12,546	12,546	13,559
500304	Workers' Compensation Insuranc	2,299	2,376	2,376	2,001
500305	Unemployment Insurance	1,495	1,518	1,518	1,656
500306	Ee Hlth/Lif (Hlth Only Fy23)	52,673	73,440	60,000	89,064
Personnel Total		564,444	606,681	587,991	646,383
Commodities					
501001	Stationery And Printing	0	1,000	1,000	1,000
501002	Office Supplies	2,807	4,200	4,200	4,200
501003	Books, Periodicals, And Manual	0	300	300	300
501004	Postage, Ups, Fedex	1,171	2,000	2,000	2,000
501005	Food Non-Travel	150	150	1,150	1,000
501013	Dietary Non-Food Supplies	0	0	200	200
501017	Equipment Less Than \$5000	6,802	7,000	7,000	7,000
501021	Employee Develop/Recognition	0	285	285	285
Commodities Total		10,930	14,935	16,135	15,985

Department Summary

		2022 Actual	2023 Original	2023 Projected	2024 Budget
Services					
502001	Professional Services	113,448	158,133	182,977	180,000
502002	Outside Services	30,830	27,000	24,611	28,000
502003	Travel Costs	975	1,500	11,500	7,000
502004	Conferences And Training	1,616	20,000	4,000	4,000
502005	Training Programs	0	0	12,000	12,000
502007	Insurance (Non-Payroll)	13,168	18,000	18,000	15,000
502011	Utilities	664	600	0	0
502012	Repair & Maint	0	600	300	300
502013	Rent	23,992	26,800	31,565	40,000
502014	Finance Charges And Bank Fees	0	30	0	30
502019	Advertising, Legal Notices	191	500	12,000	12,000
502021	Dues, License, & Membershp	17,720	20,000	20,000	20,000
502022	Operational Services	42,676	79,100	9,494	7,000
502024	Public Relations	32,370	0	20,000	20,000
502025	Contributions & Grants	5,288,028	5,378,131	5,428,746	5,801,407
502037	Repair & Maint - Building	0	0	0	300
502045	Attorney/Legal Services	0	0	2,000	2,000
502046	Equip Lease/Equip Rent	0	0	2,500	3,000
502047	Software License & Saas	5,415	0	13,500	14,000
502048	Phone/Internet	0	0	2,470	2,470
Services Total		5,571,093	5,730,394	5,795,663	6,168,507
Interfund Expense					
700101	Transfers Out	6,908	17,000	7,000	7,000
Interfund Expense Total		6,908	17,000	7,000	7,000
Expenditures Total		6,153,375	6,369,010	6,406,789	6,837,875

Fund Balance

2022 Actual	2023 Projected	2024 Budget
3,684,523	3,703,498	3,703,499

Fund Balance Goal: The CCMHB's goal is to maintain a fund balance which assures adequate cash flow necessary to meet contractual and administrative obligations, including for agency services and supports, for six months. The majority of expenditures are payments to contracts

with terms July 1 to June 30, and because the fund is lowest just before the first property tax disbursement in June-July, payment schedules are adjusted to use as much of the fund as possible for these contracts. During 2024, the CCMHB will transfer a relatively small amount from Fund Balance to meet contractual obligations. This is affordable due to lower than anticipated expenses in 2022.

FTE Summary

2020	2021	2022	2023	2024
6	6	6	6	6

Expense Per Capita (in actual dollars)

2022 Actual	2023 Projected	2024 Budget
\$31.51	\$30.94	\$33.30

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – operate a high performing, open, transparent County government.

With statutory responsibility to plan and evaluate systems of services and supports, CCMHB members and staff maintain involvement in state and national trade associations and advisory committees to maximize advocacy impact and contact with state and federal leadership.

Funding decisions are made in open, properly noticed meetings. Requests for funding are reviewed in open meetings prior to these decisions. Public participation is welcomed at meetings and study sessions. Members of the public may also offer input via Board staff by email.

Strategic plans and funding allocation priorities are reviewed and approved annually during open meetings, with opportunities for public and stakeholder input, and finalized before public Notification of Funding Availability is made, 21 days prior to the application period. A timeline for these and related activities is included in board packets, online, and upon request.

An online application and reporting system is maintained and updated to support these functions, at <http://ccmhddbrds.org>. Members of the public, agency representatives, stakeholders, and CCMHB members and staff contribute to revisions of materials and online system.

At <http://ccmhddbrds.org> are links to information about funded programs and other activities, along with downloadable documents of interest to agencies and the public.

During open meetings, Board members review requests for funding and participate in deliberations about final allocations and any related policies and procedures.

Board members may use the online system to view: agency applications for funding; agency reports of service activity, financial activity, CLC progress, and annual performance outcomes; aggregate and sortable data; announcements; and downloadable documents. Many reports are made public, posted online or in board meeting materials, summarized, and available upon request.

All funded agencies use CCMHB approved expenditure and revenue categories and accrual accounting. All are required to submit an annual audit, financial review, or compilation report, depending on total agency revenue level, conducted by an independent CPA firm. CCMHB staff and consultant review these reports for alignment to standards and to understand agencies’ financial standing.

Board meeting schedules, agendas, minutes, and recordings are posted for the public on Champaign County government’s website.

Educational and collaborative opportunities advance the local system of services and supports.

Board staff have access to equipment facilitating office and remote work. The transition to Office 365 and cloud-based storage was completed in early 2022.

County Board Goal 2 – maintain high quality public facilities and roads and a safe rural transportation system.

For fullest inclusion of people with I/DD, two small CILA group homes were maintained at a high standard from 2015 through 2020. Due to critical direct support staff shortages, the homes were vacated and sold in 2021 and 2022. This County Board Goal is no longer addressed directly, but rather through those portions of service providers’ contracts which cover costs related to their facilities.

County Board Goal 3 – promote a safe, healthy, just community.

Many CCMHB and contracted agency activities aim to: mitigate the impacts of trauma and violence; reduce unnecessary or inappropriate incarceration, hospitalization, or institutionalization of people with MI, SUD, and/or I/DD; and improve health and social integration, including of those in reentry and their loved ones. Efforts are made through trauma and crisis response and stabilization, benefits enrollment, intensive case management and coordination, peer supports and peer mentoring, and collaboration with law enforcement.

Staff participate in the Champaign County Reentry Council, Drug Court Steering Committee, Crisis Intervention Training Steering Committee, Youth Assessment Center Advisory Board, and more. Some crisis response efforts are based on the earlier work of the County’s Jail Task Force, Justice and Mental Health Collaboration Project, and Racial Justice Task Force, and some relate to the federal mandate for a 988 crisis call system. When opportunities arise, staff and board members contribute to statewide advisory boards (e.g., ICJIA State Crisis Intervention Program) and through local collaborations such as the Champaign County Community Coalition and the UIUC Campus Community Compact.

CCMHB staff meet with leadership of regional health and behavioral healthcare providers and funders which have similar needs assessment and strategic health plan mandates or practices, around the shared goal of making this the healthiest community in the State.

A 211 call service is co-funded with the United Way of Champaign County. An accessible, searchable, online resource directory is maintained at <http://disabilityresourceexpo.org>.

The System of Care approach can improve outcomes for children, youth, and families, especially those impacted by violence and other trauma. Community-wide trauma education continues.

CCMHB staff organize learning and networking opportunities for providers of mental health, substance use, and I/DD services, collaborating with the UIUC School of Social Work to offer Continuing Education Units at no cost to participants.

With other units of government, educators, providers, stakeholders, and advocacy organizations, the CCMHB collaborates on wellness/recovery programming, innovative practices, and anti-stigma initiatives, e.g., <http://champaigncountyAIR.com> and related social media.

County Board Goal 4 – support planned growth to balance economic growth with natural resource preservation.

In accordance with the Community Mental Health Act, the CCMHB advocates at the state and national levels for and with people who use or seek services. Staff participate in trade association activities and committees, advocating for other sources of revenue for services and for alignment of policies with best practices.

The CCMHB seeks to understand the impact of changes to state and federal programs, to make effective and ethical investments of local funding. Independently and through collaboration, the CCMHB pursues sustainable, efficient supports with other funders and community partners.

The majority of this fund is allocated to community-based organizations to provide services, fostering a professional workforce which contributes to the economy and character of the County. In turn, effective programs allow people with behavioral health conditions and I/DD to thrive and contribute to the community's economy and culture.

County Board Goal 5 – maintain safe and accurate county records and perform county administrative, governance, election, and taxing functions for county residents.

In accordance with the Community Mental Health Act, the CCMHB allocates funding as established through the original referendum.

Online records are maintained at the County government website and <http://ccmhddbrds.org>. Paper and electronic files are also maintained and stored as required by the Local Records Act.

DESCRIPTION

The CCMHB was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. Seq.) and is responsible for planning, coordinating, evaluating, and allocating funds for a comprehensive local system of mental health, intellectual/developmental disabilities, and substance use services for Champaign County.

On an annual cycle, the CCMHB evaluates, plans, and funds supports for people with mental illness, substance use disorders, and intellectual/developmental disabilities, with special emphasis on underinvested populations. Service providers demonstrate financial and programmatic accountability, report on the impact of services, and implement cultural and linguistic competence plans as a condition of contracting with the CCMHB. Providers and Board staff meet monthly for updates and coordination of services. Collaboration with other government, funding organizations, peer networks, community-based providers, and parent and youth groups is also within the purview of the CCMHB and enhances evaluation and planning.

OBJECTIVES

Continue and expand virtual and technology options for engaging the community and people with mental health or substance use disorders and/or intellectual/developmental disabilities, to align with relevant public health guidance and state and federal mandates and policies.

In collaboration with Champaign County Government and community stakeholders, ensure that people with disabilities or behavioral health conditions are diverted to services and supports and away from Jail whenever appropriate.

In collaboration with the Champaign County Community Coalition and partners, address the effects of trauma, promote recovery, and improve the system of care for children, youth, and families.

Based on annually approved priorities and decision support criteria and timeline, issue contracts for services and supports for people who have mental health or substance use disorders or intellectual/developmental disabilities.

Monitor program and financial accountability for all such contracts with community-based organizations.

Through monitoring and collaboration, assist with improving services and access to services.

Based on the findings of the regional collaborative health plan (IPLAN) and community health needs assessment, implement FY2024 objectives for the CCMHB Three Year Plan for FY2022-2024.

Define and refine outcomes, using input from stakeholders and people who use or seek services.

Performance Indicators

Indicator	2022 Actual	2023 Projected	2024 Budget
Number of contracts awarded and executed for services or supports for people with mental health or substance use disorders or intellectual/developmental disabilities	46	45	47
Number of people served who have a mental health/substance use disorder or intellectual/developmental disability	21,305	19,800	20,100
Number of state or federal advocacy activities or reports completed by Board members and staff	18	15	15
Number of desk reviews conducted (number of reports submitted), per agency contract	20 (24)	20 (24)	20 (24)
Number of agency contract compliance reviews by CCMHB staff, per contract	0.5	0.75	1
Number of improvements to the tracking or reporting of program performance, utilization, cultural and linguistic competence plans, or financial activities (i.e., an enhancement or revision implemented during the fiscal year)	4	2	2
Number of funded (not funded) organizations represented at collaborative meetings with board staff	33 (9)	35 (8)	35 (8)
Number of funded agencies participating in the Financial Management Coaching project (launched December 1, 2021)	4	n/a	n/s
Number of funded programs participating as target programs in the Evaluation Capacity project (discontinued July 1, 2022)	5	6	6
Percentage of required reports received in compliance with terms of contract	90%	95%	95%

I/DD Special Initiatives (2101-054)

MISSION STATEMENT

The mission of the I/DD Special Initiatives fund, formerly the Community Integrated Living Arrangement (CILA) project, has been to expand the availability of “smaller setting” homes for people with intellectual and developmental disabilities (I/DD) and, to the extent possible, assure that people from Champaign County have integrated residential options within the County. The project arose in response to a large number of residents having no choice other than to utilize CILA services in communities far from Champaign County or to remain in family homes with limited care.

BUDGET HIGHLIGHTS

In 2014, the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDDB) committed to purchasing properties for use as CILA houses, each with a capacity of 4 or fewer people. Each board contributed toward the purchase of the houses. During 2019, the CCMHB paid the mortgage balance, and the Boards amended their intergovernmental agreement to define future contributions and prepare for several possibilities.

From 2015 through 2020, two houses were in operation, with services provided by Individual Advocacy Group (IAG) and funded by the state of Illinois Department of Human Services-Division of Developmental Disabilities (IDHS-DDD). To stabilize the organization’s staffing level and

revenue for local operations, IAG worked with CCMHB and CCDDDB members and staff, local families, IDHS-DDD, and Independent Service Coordination staff to create additional day and residential services in the community. This was successful for a while in the face of persistent barriers, namely the I/DD workforce shortage and uncertainty of state/federal CILA funding. During 2020 and 2021, the workforce shortage led to reduced operations and closure and sale of the homes.

For 2023, the CCDDDB will make its final planned interfund transfer to the project, so that the Boards’ contributions are equal. With other revenue transferred from fund balance, the primary expenses will be for contracts with organizations to strengthen and stabilize the I/DD direct support workforce or to provide a range of supports to such individuals as would have been eligible for this project, had it continued to offer housing with 24-hour staff.

\$5,063 of budgeted expenditures result from a gift designated for a particular individual. This ‘trust’ is accessed at the request of the individual’s family and restricted by terms set by the private donor.

101-054 was established in FY2016 in collaboration with the Champaign County Auditor’s Office, for transparency in CILA fund financial activities. The fund is renamed as “I/DD Special Initiatives” for 2023, in an effort to offer solutions to critical service capacity barriers. These funds were previously held in 090-054.

Department Summary

		2022 Actual	2023 Original	2023 Projected	2024 Budget
Revenues					
Misc Revenue					
400801	Investment Interest	10,443	1,000	17,000	6,000
400902	Other Miscellaneous Revenue	262,044	0	0	0
Misc Revenue Total		272,487	1,000	17,000	6,000
Interfund Revenue					
600101	Transfers In	50,000	50,000	50,000	0
Interfund Revenue Total		50,000	50,000	50,000	0
Revenues Total		322,487	51,000	67,000	6,000
Expenditures					
Commodities					
501017	Equipment Less Than \$5000	0	5,063	5,063	5,063
Commodities Total		0	5,063	5,063	5,063

Department Summary

		2022 Actual	2023 Original	2023 Projected	2024 Budget
Services					
502001	Professional Services	1,302	4,000	4,000	1,000
502007	Insurance (Non-Payroll)	316	0	0	0
502011	Utilities	1,604	0	0	0
502012	Repair & Maint	14,060	0	0	0
502014	Finance Charges And Bank Fees	161	0	0	0
502019	Advertising, Legal Notices	0	200	200	200
502025	Contributions & Grants	0	341,737	150,000	399,737
Services Total		17,444	345,937	154,200	400,937
Expenditures Total		17,444	351,000	159,263	406,000

Fund Balance

2022 Actual	2023 Projected	2024 Budget
764,758	672,495	272,495

Fund Balance Goal: The CCMHB/CCDDB's I/DD Special Initiatives goal is to maintain a balance which will allow for similar allocations over the next two to three years. Fund balance from the sale of the homes will be used for contracts with organizations to strengthen and stabilize the I/DD direct support workforce or to provide a range of supports to eligible individuals. In 2024, \$400,000 of fund balance will be spent.

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – operate a high performing, open, and transparent County government.

The CILA project's service provider was initially determined by a Request for Proposal process, compliant with the Open Meetings Act. Subsequent discussions and decisions related to the project have occurred during public meetings of each of the CCDDB and CCMHB.

The second phase of this project retains a focus on individuals who have I/DD and complex service needs, particularly those needs which are not easily met by a local provider agency. The focus shifts from housing to funding of supports for such individuals and, if possible, to attracting and retaining a qualified workforce to serve them. Allocation priorities, review of proposals, and award decisions are discussed and approved during public meetings of the two Boards.

County Board Goal 2 – maintain high quality public facilities and roads and a safe rural transportation system.

For fullest inclusion of people with I/DD, two small CILA group homes were maintained at a high standard from 2015 through 2020. Due to critical direct support staff shortages, the homes were vacated and sold in 2021 and 2022. This County Board Goal is no longer addressed directly, but rather through those portions of agency contracts which support their facilities costs.

County Board Goal 3 –promote a safe, healthy, just community.

The purpose of this project has been full community integration of persons with I/DD, aligned with the State of Illinois' Ligas Consent Decree and 'rebalancing' initiative to move people out of institutions and into their home communities. Barriers have increased, requiring new strategies.

County Board Goal 4 – support planned growth to balance economic growth with natural resource preservation.

The majority of this fund is allocated to community-based organizations to provide services, fostering a professional workforce which contributes to the economy and character of the County. Effective programs allow people with I/DD and their families to thrive and contribute to the community's economy and culture. The CCMHB and CCDDB are aware of planned improvements to services funded by the state through its partnership with federal Centers for Medicare and Medicaid Services. To encourage maximum use of state funding opportunities, they engage in advocacy and education and support programs which help eligible people secure those awards.

County Board Goal 5 – maintain safe and accurate county records and perform county administrative, governance, election, and taxing functions for county residents.

In accordance with the Community Mental Health Act and the Community Care for Persons with Disabilities Act, the CCMHB and CCDDB each allocate funding and enter into agreements as established by their respective original referenda.

Records are maintained at the Champaign County government website and at <http://cmhddbrds.org>. Paper and electronic files are maintained and stored as required by the Local Records Act.

DESCRIPTION

The CCMHB was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) to “construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents of Champaign County.” The CCDDB was established under Illinois Revised Statutes (50 ILCS 835 Section 0.05-14), the “Community Care for Persons with Developmental Disabilities Act,” and also has authority to own facilities to be used in the provision of services to people with intellectual and developmental disabilities.

The CCMHB is responsible for planning, coordinating, evaluating, and allocating funds for the comprehensive local system of mental health, developmental disabilities, and substance use services for Champaign County. The CCDDB is responsible for planning, coordinating,

evaluating, and allocating funds for services and supports for people with intellectual and/or developmental disabilities. The Boards promote systems of services for the benefit of Champaign County residents, with special emphasis on historically underinvested and marginalized populations.

The I/DD Special Initiatives project is a collaboration between the Boards, in recognition of their shared responsibility for people with I/DD and according to their Intergovernmental Agreement as amended.

OBJECTIVES

Continue to explore and expand virtual and technology supports for people with I/DD, to foster their fullest community involvement, aligned with public health guidance and state and federal policies.

When feasible, restore and expand CILA capacity in Champaign County for people with intellectual and developmental disabilities.

Through CCMHB and CCDDB allocation process, fund appropriate supports for Champaign County residents who have intellectual/developmental disabilities and complex support needs and fund efforts to strengthen the I/DD direct support workforce which serves them.

Performance Indicators

Indicator	2022 Actual	2023 Projected	2024 Budget
Number of people served through CILAs	2	n/a	n/a
Total dollars appropriated for CILA Program	50,200	350,100	406,000
Updates from property manager	20	n/a	n/a
Updates from residential service provider	4	n/a	n/a
Non-residential service and supports (related to MI, SUD, or I/DD) available to people living in the CILAs	2	n/a	n/a
Number of people receiving a support through contracts with agencies from this fund	n/a	85	120

Developmental Disabilities Board Special Revenue Fund (2108-050)

The Champaign County Board for Care and Treatment of Persons with a Developmental Disability, referred to as the Champaign County Developmental Disabilities Board (CCDDDB), consists of five volunteer Board members who are selected by the Champaign County Executive and Board. It was established under the Illinois County Care for Persons with Developmental Disabilities Act (IL Compiled Statutes, Chapter 55, Sections 105/0.01 to 105/13 inclusive) by a referendum approved by Champaign County voters in 2004. Through passage of the referendum, a property tax levy supports fulfillment of the Board's mission in accordance with the Act. On January 1, 2019, the Act was revised as the Community Care for Persons with Developmental Disabilities Act, 50 ILCS 835 (0.05–14).

MISSION STATEMENT

The mission of the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDDB) is the advancement of a local system of programs and services for the treatment of people with intellectual/developmental disabilities, in accordance with the assessed priorities of the citizens of Champaign County.

Revenue raised through the levy is distributed, using a competitive application process, to community-based organizations serving Champaign County residents who have intellectual/developmental disabilities (I/DD). Because most organizations' fiscal years align with the state fiscal year, July 1 through June 30, and because many rely on state funding, the CCDDDB and other local funders use this as the contract period (or "Program Year"), allowing for clear, uniform financial reporting and increased accountability. These CCDDDB funds are allocated as Contributions and Grants expenditures, near 92% of the total budget.

Some activities contributing to the local system are undertaken outside of the agency services which are budgeted as Contributions & Grants. Other strategies by which the CCDDDB promotes a local system include: information and referral through the call service 211; Cultural and Linguistic Competency technical assistance and training; monthly presentations and learning opportunities for service providers and interested parties; anti-stigma awareness through social media, website, and events; projects with UIUC student groups and instructors; promotion of the work of artists and entrepreneurs with disabilities; collaborative community needs assessment to understand the priorities of Champaign County citizens; and a large annual disAbility Resource Expo event with searchable, comprehensive online resource guide. Per an Intergovernmental Agreement between the CCDDDB and the Champaign County Mental Health Board (CCMHB), these activities are co-funded and paid as a share of the CCMHB's administrative costs, through Professional Services. The two boards also co-fund and share authority over the I/DD Special Initiatives fund (formerly the "CILA Facilities" fund) to offer a range of supports for people with complex support needs.

Please see <http://ccmhddbrds.org> for information on these supports, agency programs currently funded by the CCDDDB, funding guidelines and financial accountability policy, Three Year Plan, allocation priorities and timelines, and annual reports of the funded agencies' aggregate performance outcomes.

BUDGET HIGHLIGHTS

Recommended Practices, Core Services, and Innovative Supports. The local "Employment First" collaboration is an innovation preparing providers, families, and local businesses for community employment of people with I/DD. Its most well-known product is the "Leaders in Employing All People" (LEAP) certification and training. The CCDDDB also funds: customized employment and other employment supports; self-advocacy groups; core services, including non-work and residential options; and service coordination, planning, and linkage. Per the intergovernmental agreement with the CCMHB, comprehensive care for young children and their families is prioritized and funded, including the use of evidence-based and recommended practices. Decreasing provider capacity and workforce shortages present challenges across the country, state, and county; CCDDDB contracts help stabilize supports for residents and their families.

Responding to Community Input. Feedback from community members, including people with I/DD and their loved ones, informs the Board's strategic plan and funding priorities, with common themes: the desire for a full community life; stigma as a barrier; and difficulty accessing services, including limited transportation, state/federal funding limitations, and low awareness of services. For the agency contract year July 1, 2023 to June 30, 2024, the CCDDDB supports: independent living and community employment programs; transformation of traditional workshop to greater community integration; assisting young adults with I/DD in the transition from high school; conflict free case management and service planning for people who qualify for but do not yet receive state funding; case management and clinical supports for people with DD and behavioral health needs; transportation services; and two workforce retention initiatives. Feedback from providers and board members is used to revise the annual funding priorities and requirements and to develop enhancements of the online application and reporting system used by applicants and funded organizations. For PY2024, priority categories are: Self-Advocacy; Linkage and Coordination; Home Life; Personal Life; Work Life; Community Life;

Strengthening the I/DD Workforce; and Young Children and their Families. The Three Year Plan for Fiscal Years 2022 through 2024, with objectives specific to 2023, will inform future allocation priorities and Board/staff practices.

Workshops and Presentations. CCDDDB staff coordinate a monthly learning opportunity especially for case managers working with people who have I/DD. Topics are determined by the group’s interest and Board priorities. Workshops also offer continuing education units and serve as networking opportunities. The target audience has expanded to include other service providers, family members, stakeholders, and agency financial staff, and topics are broadened to address various interests and pressing needs. These continue as virtual meetings, with in-person when appropriate and affordable.

Cultural and Linguistic Competence. A coordinator with CLC certifications in behavioral health and I/DD consults with providers to improve access and engagement of underinvested communities. This supports agencies’ quality improvement efforts and compliance with State requirements, using the National Standards for Culturally and Linguistically Appropriate Services in Health and Healthcare.

Reporting of Service-Level Data. Programs report service-level data through a HIPAA compliant online system introduced in 2017. CCDDDB staff are able to examine and report on utilization across programs as well as per person served.

I/DD Special Initiatives, formerly Community Integrated Living Arrangement (CILA) Expansion. This collaboration with the CCMHB was established to purchase and operate small group homes for people who unable to secure these services in their home county. During 2019, the CCMHB paid off the mortgages, and the Boards revised their intergovernmental agreement to prepare for several possibilities. Due to critical direct staff shortages, the homes were vacated and sold in 2021 and 2022. During 2023, the CCDDDB will contribute its final \$50,000 transfer, and the focus of the project will shift from housing to supports.

Challenging the Stigma Associated with Intellectual/Developmental Disabilities. Stigma is a barrier to services, funding, wellness, and full community participation of those who have I/DD as well as of their loved ones. The CCDDDB supports community anti-stigma efforts, including art shows, social media campaigns, traditional print and online resource guides, community awareness events, trainings, and a large disAbility Resource Expo. Board staff work with UIUC student groups and local organizations to plan and support events to challenge stigma and promote inclusion.

Department Summary

		2022 Actual	2023 Original	2023 Projected	2024 Budget
Revenues					
Property Taxes					
400101	Property Taxes - Current	4,511,249	4,857,487	4,875,607	5,179,568
400103	Property Taxes - Back Tax	7,246	2,000	2,500	2,415
400104	Payment In Lieu Of Taxes	1,210	4,000	4,000	4,000
400106	Mobile Home Tax	3,039	0	3,000	3,000
Property Taxes Total		4,522,744	4,863,487	4,885,107	5,188,983
Misc Revenue					
400801	Investment Interest	35,285	2,000	42,000	44,834
400902	Other Miscellaneous Revenue	0	5,000	5,000	5,000
Misc Revenue Total		35,285	7,000	47,000	49,834
Interfund Revenue					
600101	Transfers In	6,908	4,000	4,000	7,000
Interfund Revenue Total		6,908	4,000	4,000	7,000
Revenues Total		4,564,938	4,874,487	4,936,107	5,245,817

Department Summary

		2022 Actual	2023 Original	2023 Projected	2024 Budget
Expenditures					
Services					
502001	Professional Services	358,450	407,118	400,501	425,371
502007	Insurance (Non-Payroll)	0	0	0	4,333
502025	Contributions & Grants	3,777,207	4,417,369	4,441,883	4,816,113
Services Total		4,135,657	4,824,487	4,842,384	5,245,817
Interfund Expense					
700101	Transfers Out	50,000	50,000	50,000	0
Interfund Expense Total		50,000	50,000	50,000	0
Expenditures Total		4,185,657	4,874,487	4,892,384	5,245,817

Fund Balance

2022 Actual	2023 Projected	2024 Budget
3,123,528	3,167,251	3,167,251

Fund Balance Goal: The CCDDB's goal is to maintain a fund balance adequate to meet contractual and administrative obligations, including for agency services and supports, for six months. The majority of expenditures are payments to contracts with terms July 1 to June 30, and because the fund is lowest just before the first property tax disbursement of the year in June-July, payment schedules are adjusted to use as much of the fund as possible for these contracts. In recent years, the fund balance at this lowest point of the year has been between two and three months' operating expenses.

Expense Per Capita (in actual dollars)

2022 Actual	2023 Projected	2024 Budget
\$22.56	\$23.68	\$25.48

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – operate a high performing, open, and transparent County government.

With statutory responsibility to plan and evaluate systems of services and supports, CCDDB members and staff maintain involvement in state and national trade associations and advisory committees to maximize advocacy impact and contact with state and federal leadership.

Funding decisions are made in open, properly noticed meetings. Requests for funding are reviewed in open meetings prior to these decisions. Public participation is welcomed at meetings and study sessions. Members of the public may also offer input via Board staff by email.

Strategic plans and funding allocation priorities are reviewed and approved annually during open meetings, with opportunities for public and stakeholder input, and finalized before public Notification of Funding Availability is made, 21 days prior to the application period. A timeline for these and related activities is included in board packets, online, and upon request.

An online application and reporting system is maintained and updated to support these functions, at <http://cmhddbrds.org>. Members of the public, agency representatives, stakeholders, and CCDDB members and staff contribute to revisions of materials and online system.

At <http://cmhddbrds.org> are links to information about funded programs and other activities, along with downloadable documents of interest to agencies and the public.

During open meetings, Board members engage in review of requests for funding and in deliberations about final allocation decisions and any related policies and procedures.

Board members may use the online system to view: agency applications for funding; agency reports of service activity, financial activity, CLC progress, and annual performance outcomes; aggregate and sortable data; announcements; and downloadable documents. Service reports are made public, posted online or in board meeting materials, summarized, and available upon request.

All funded agencies use CCDDDB approved expenditure and revenue categories and accrual accounting. All are required to submit an annual audit, financial review, or compilation report, depending on total agency revenue level, prepared by an independent CPA firm. CCDDDB staff and consultant review these for alignment with standards and determination of agencies' financial standing.

Board meeting schedules, agendas, minutes, and recordings are posted for the public on Champaign County government's website.

Educational and collaborative opportunities advance the local system of services and supports.

Board staff have access to equipment facilitating office and remote work. The transition to Office 365 and cloud-based storage was completed in early 2022.

County Board Goal 2 – maintain high quality public facilities and roads and a safe rural transportation system.

For fullest inclusion of people with I/DD, two small CILA group homes were maintained at a high standard from 2015 through 2020. Due to critical direct support staff shortages, the homes were vacated and sold in 2021 and 2022. This County Board Goal is no longer addressed directly, but rather through those portions of agency contracts covering costs related to service provider facilities.

County Board Goal 3 –promote a safe, healthy, just community.

CCDDDB staff participate with leadership of regional health and behavioral healthcare providers and funders which have similar needs assessment and strategic health plan mandates or practices, around the shared goal of making this the healthiest community in the State.

A 211 call service is co-funded with the United Way of Champaign County. An accessible, comprehensive, searchable resource directory is maintained at <http://disabilityresourceexpo.org>. Organizations share updated resource information on behalf of the people they serve.

CCDDDB staff organize learning and networking opportunities for providers of I/DD services, collaborating with the UIUC School of Social Work to offer Continuing Education Units at no cost to participants.

Case management services improve coordination and access to benefits, services, and supports. A variety of services and supports are funded and monitored which increase the self-reliance, well-being, and community inclusion of people with intellectual/developmental disabilities.

With other units of government, educators, providers, stakeholders, and advocacy organizations, the CCDDDB collaborates on the planning of wellness and independent living programming for people with disabilities, innovative and recommended practices, and anti-stigma

initiatives, e.g., <http://champaigncountyAIR.com> and <http://disabilityresourceexpo.org>. The disAbility Resource Expo supports improving the health, inclusion, and quality of life of people with disabilities.

County Board Goal 4 – support planned growth to balance economic growth with natural resource preservation.

In accordance with the establishing Act, the CCDDDB advocates at the state and national levels for and with people who use or seek I/DD services. Staff participate in trade association activities and committees, often advocating for other sources of revenue for services and for policy changes to improve the impact and cost.

The CCDDDB seeks to understand the impact of changes to state and federal programs, in order to make effective and ethical investments of local funds. Independently and through collaboration, the CCDDDB pursues sustainable, efficient supports with other funders and community partners.

The majority of this fund is allocated to community-based organizations to provide services, fostering a professional workforce which contributes to the economy and character of the County. In addition, effective programs allow people with I/DD and their families to thrive and contribute to the community's economy and culture.

County Board Goal 5 – Maintain safe and accurate county records and perform county administrative, governance, election, and taxing functions for county residents.

In accordance with the Community Care for Persons with Disabilities Act, the CCDDDB allocates funding as established through the original referendum.

Online records are maintained at the County government website and <http://cmhddbrds.org>. Paper and electronic files are also maintained and stored as required by the Local Records Act.

DESCRIPTION

The CCDDDB was established by referendum and operates under the requirements of the Community Care for Persons with Disabilities Act (50 ILCS 835). All funds shall be allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The CCDDDB is responsible for planning, coordinating, monitoring, evaluating, and funding a comprehensive community-based system of intellectual/developmental disabilities programs and services.

Annually, applications for funding are assessed using CCDDDB established decision support criteria and are subject to the availability of funds. The nature and scope of applications vary significantly and may include treatment, early intervention, long term supports, service coordination and advocacy, and family support. Providers demonstrate financial and programmatic accountability, report on the impact of their services, and implement cultural and linguistic competence plans, as a condition of contracting with the CCDDDB. Providers and Board staff

meet monthly for updates and coordination. Collaboration with other government, funding organizations, peer networks, community-based providers, and parent/youth groups are also within the purview of the CCDDDB and enhance evaluation and planning.

OBJECTIVES

Continue and expand virtual and technological options for engaging the community and people with intellectual/developmental disabilities, to align with relevant public health guidance and state and federal mandates and policies.

To identify best practices and overcome barriers experienced by persons with I/DD, continue involvement with state and national advocacy organizations and trade association I/DD committees, for meetings, webinars, and learning communities. In addition to increasing people's engagement with their community through integrated housing and employment, integrated non-work activities connect people to resources, friends, and family. Innovations in support of people's aspirations and preferences are of value.

Participate in collaborative efforts to identify local resources and needs. Through trade association committees and opportunities, advocate for Champaign County residents who have I/DD.

For planning and evaluation, use PUNS and other data on the service needs and outcomes of Champaign County residents with I/DD. Several programs report service-level data, allowing for analysis of service utilization and gaps. From those agencies accredited by the Council on Quality and Leadership, Performance Outcome Measure interviews may also inform the CCDDDB's planning.

Strategize with service providers and stakeholders to address the workforce shortage and remove barriers to expanding service provider capacity and upholding client choice.

With service providers, advocates, and stakeholders, plan for best supports for people with challenging behavioral issues and complex service needs. This effort may involve other Champaign County government, law enforcement, and healthcare providers, as well as non-traditional supports, in order to divert people with disabilities from unnecessary incarceration, hospitalization, and institutionalization.

Based on approved priorities and decision support criteria, issue contracts for services and supports for people who have intellectual/developmental disabilities.

Monitor program and financial accountability for all contracts with community-based organizations.

Through monitoring and collaboration, assist with improving services and access to services.

Based on the findings of the regional collaborative health plan (IPLAN) and community health needs assessment, implement FY2024 objectives for the CCDDDB Three Year Plan for FY2022-2024.

Define and refine outcomes, using input from stakeholders and people who use or seek services.

Performance Indicators

Indicator	2022 Actual	2023 Projected	2024 Budget
Number of contracts awarded and executed for services or supports for people with I/DD	15	15	15
Number of persons served who have I/DD (services for young children were co-funded by CCDDDB and CCMHB in PY21 but fully funded by the CCMHB in PY22 and PY23, lowering the total counts attributable to CCDDDB funding.)	920	920	950
Number of state or federal advocacy activities or reports completed by Board members and Staff	15	12	12
Number of desk reviews conducted (number of reports submitted) per agency contract	20 (28)	21 (28)	21 (28)
Number of agency contract compliance reviews by CCDDDB Staff, per contract	1	0.5	1
Number of improvements to the tracking or reporting of program performance, utilization, cultural and linguistic competence plans, or financial activities (i.e., an enhancement or revision implemented during the fiscal year)	4	2	2
Number of funded (not funded) agencies represented in collaborative meetings with board staff	6 (3)	7 (3)	7 (3)
Number of funded agency programs participating as target programs in the Evaluation/Outcomes project (new FY20)	1	2	2
Percentage of reports received in compliance with contract	90%	90%	95%

Sign language interpreters, personal assistants & Spanish translators will be available. Print materials will be provided in alternative formats (large print or electronic) upon request.



The DISABILITY Resource Expo is a special project of the Champaign County Mental Health Board and Champaign County Developmental Disabilities Board, as well as community partners.

Want to know more?

For more information, please contact Dylan Boot at (217) 722-5281 or wheelzothunder@gmail.com www.facebook.com/resourceexpo www.disabilityresourceexpo.org



Saturday, October 28, 2023
11 am – 4 pm
Market Place Mall
2000 N Neil St, Champaign, IL 61820
Free entry and parking!



A DISABILITY Resource Expo for Champaign County & East Central Illinois

The DisABILITY Resource Expo: Reaching Out for Answers has been recognized as a valuable community resource for families and individuals with disabilities. Exhibitors will be on hand to address questions about where community members go for supports and services they, or a loved one, may need to live the most independent life possible in Champaign County and East Central Illinois. The Expo is family-friendly and open to all. The Expo seeks to provide comprehensive information by bringing together a wide range of businesses and organizations that serve individuals with all types of disabilities, including:

- Physical disabilities
 - Intellectual and developmental disabilities
 - Mental illness
 - Hearing impairments
 - Visual impairments
 - Senior resources
 - Substance abuse
 - Epilepsy support
 - Transportation options
 - Adaptive equipment options
 - Recreational
 - Case management
 - Legal services
 - Financial planning
 - Residential options
 - Employment support
 - Support groups
 - Community-based services
 - Health care options
- ...and much more!

Diamond Donors (\$1000+)

- Carle
- Champaign County Developmental Disabilities Board
- Champaign County Mental Health Board
- City of Champaign Equity and Engagement
 - Martin One Source
- Mass Transit District of Champaign-Urbana
- National Seating and Mobility
- Quality Med Transport
- Smile Politely
- Stevie Jay Broadcasting
- Thrivent Financial

Platinum Donors (\$500-\$999)

- Adams Outdoor Advertising
- Blue Tower Solutions, Inc.
- Champaign County Down Syndrome Network
- Champaign-Urbana Special Recreation
- Developmental Services Center
- Eden Supportive Living
- Elliott Counseling Group
- Greater Champaign County AMBUCS
- Immigrant Services of Champaign Urbana
- MedServ Equipment Corp.
- The News-Gazette

*As of press time

Intérpretes de Lenguaje de Señas y de Español estarán disponibles. Asistentes personales estarán disponibles. Materiales de impreso serán provisto en formatos alternativos (Braille, letra grande y disco), de ser solicitadas.



La Exposición de Los Recursos Discapacitados es un proyecto espcrial de La Junta Por La Enfermedad Mental Del Condado De Champaign, La Junta Por Las Descapacides Desarollas Del Condado De Champaign y nuestros socios en la comunidad.s.

Quieres Saber Más?

Para más información, por favor conecta con Dylan Boot por teléfono á 217-722-5281 o en la red en estos lugares wheelzothunder@gmail.com www.facebook.com/resourceexpo www.disabilityresourceexpo.org



**Sábado 28 de Octubre del 2023
11 am – 4 pm
Market Place Mall**

2000 N Neil St, Champaign, IL 61820

No Necesitas Pagar Por Entrar O Por El Estacionamiento



Una Exposición de Los Recursos Discapacitados Por El Condado Del Champaign Y El Partido Este-Céntrico De Illinois

La Exposición de Los Recursos Discapacitados: Obtengan Las Respuestas Que Tu Necesitas gana mucho reconocimiento como un recurso en nuestra comunidad que tenía mucho valor para las familias y la gente con las discapacidades. Expositores serán disponibles para responder a preguntas de miembros de la comunidad sobre ellos. Pueden encontrar los recursos y apoyos que están necesarios para vivir independientemente en el condado de Champaign y el partido este-céntrico de Illinois. Nuestra exposición está abierta a toda la gente, incluyendo a la familia entera. Con esta exposición, nosotros queremos dar a la gente una variedad de información integral por ensamblando un grupo extenso de compañías y organizaciones que trabajan con las discapacidades como:

- las discapacidades del cuerpo
 - las discapacidades intelectuales o desarrolladas
 - la enfermedad mental
 - las discapacidades auditivas
 - las discapacidades visuales
 - recursos para las personas de la tercera edad
 - una lucha con el abuso de las sustancias
 - la epilepsia y los convulsiones
 - las que necesitan opciones diferentes para la transportación
 - las que necesitan opciones diferentes para el equipo
 - las que necesitan opciones para disfrutar
 - las que necesitan la administración de la información personal
 - las que necesitan los servicios jurídicos
 - las que necesitan un esquema financiero
 - las que necesitan opciones de viviendas
 - las que necesitan asistencia empleada
 - las que necesitan los grupos de apoyo
 - las que necesitan algunos servicios de la comunidad
 - las que necesitan la ayuda médica
- y mucha más!

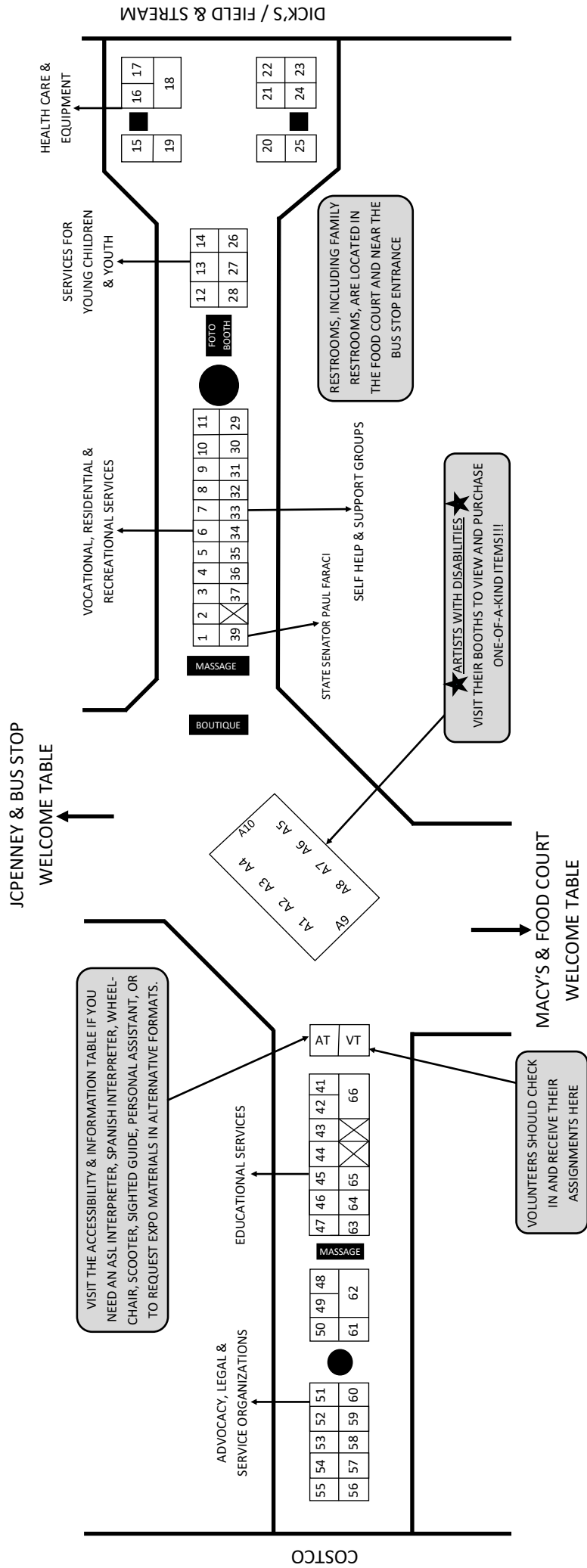
Los Donantes Dimante [Mil O Más]

- Carle
- Champaign County Developmental Disabilities Board
- Champaign County Mental Health Board
- City of Champaign Equity and Engagement
- Martin One Source
- Mass Transit District of Champaign-Urbana
- National Seating and Mobility
- Quality Med Transport
- Smile Politely
- Stevie Jay Broadcasting
- Thrivent Financial

Los Donantes Platinos [Quinientos Hasta Novecientos Noventa Y Nueve]

- Adams Outdoor Advertising
- Blue Tower Solutions, Inc.
- Champaign County Down Syndrome Network
- Champaign-Urbana Special Recreation
- Developmental Services Center
- Eden Supportive Living
- Elliott Counseling Group
- Greater Champaign County AMBUCS
- Immigrant Services of Champaign Urbana
- MedServ Equipment Corp.
- The News-Gazette

*Al Tiempo De La Publicación



1	Stephen's Family YMCA / Larkin's Place
2	Land of Lincoln Goodwill Industries
3	Community Choices
4	Champaign-Urbana Special Recreation
5	Lifelinks
6	Equality LLC
7	Aspire
8	Division of Rehabilitation Services (DRS)
9	Eden Supportive Living
10	Envision Unlimited
11	Developmental Services Center (DSC)
12	Crisis Nursery
13	Place for Children with Autism, The
14	Elliott Counseling Group
15	Promise Healthcare
16	Rosecrance
17	Quality Med Transport

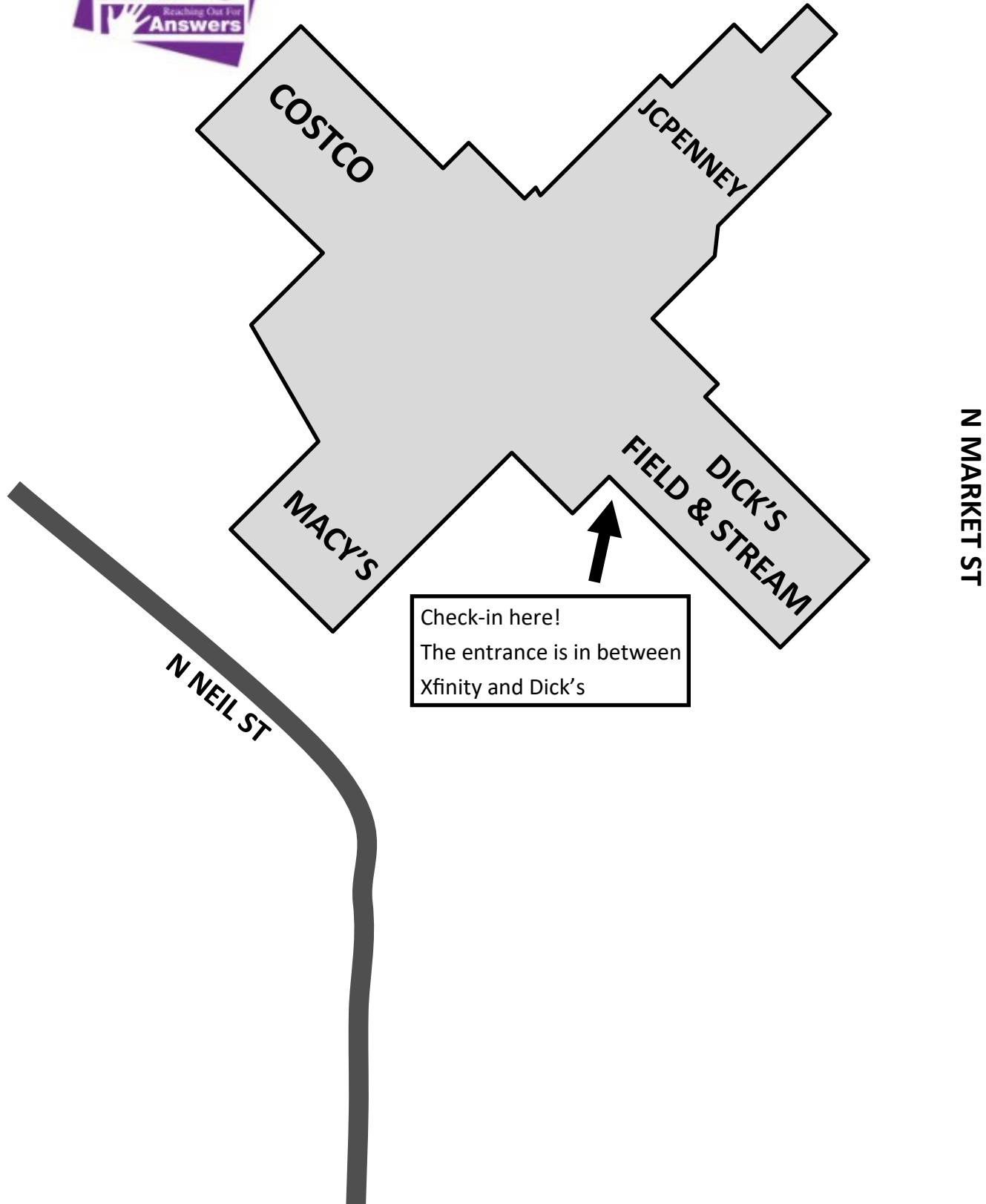
18	MedServ Equipment Corporation
19	Swann Special Care Center
20	UIUC - Audiology & Speech Language Pathology Clinic
21	Amazing Sensory Designs
22	Carle Community Wellness and
23	Champaign County Health Care Consumers
24	Health Alliance
25	Pavilion Behavioral Health System, The
26	AMBUUS, Greater Champaign County
27	Cunningham Children's Home
28	Tom Jones Challenger League
29	NAMI of Champaign County
30	Illinois Respite Coalition
31	C-U Able
32	GROW in Illinois
33	Epilepsy Advocacy Network
34	Illinois Epilepsy Project (Blue Tower Solutions)

35	Ascend Consultation in Health Care
36	Champaign-Urbana Multiple Sclerosis Support Group
37	Depression Bipolar Support Alliance Urbana-Champaign
38	
39	State Senator Paul Faraci
41	Illinois Radio Reader
42	Champaign-Urbana Autism Network (CUAN)
43	Social Champaign
44	Urbana Early Childhood School & CU Early
45	CCRPC - Early Childhood Education Program
46	Reading Group, The
47	The Autism Program at UIUC
48	CCAMR - Advocacy and Mentoring Resources
49	Uniting Pride of Champaign County
50	CCRPC - Developmental Disabilities Services
51	City of Champaign Equity and Engagement
52	Mass Transit District - Paratransit & C-CARTS

53	Thrivent Financial
54	Human Rights Authority (HGAC)
55	Champaign County Clerk and Recorder's Office
56	Equip for Equality
57	Illinois Home Care Ombudsman Program
58	Rape Advocacy, Counseling & Education Services
59	Paralyzed Veterans of America - Vaughan Chapter
60	Immigrant Services of Champaign-Urbana
61	Arc of Illinois, The
62	PACE, Inc. & ITAC
64	Excel Prep Schools
65	Urbana Free Library, The
66	STAR NET Regions I and III
67	UIUC - Center on Health, Aging, and Disability (CHAD)



Exhibitor Unloading & Check-In Entrances



2023 Exhibitor Invite-Registration-Check In List

BOOTH #	NUMBER OF BOOTHS	BOOTH SECTION	POWER NEEDED	EXHIBITOR NAME	CONTACT NAME	EXHIBITOR NUMBER	BOOTH STAFF	DAY OF PHONE #	BOOTH FEE PAID
1	1	Vocational/Residential/ Recreation Services	NO	Stephen's Family YMCA / Larkin's Place	Alyssa Anderson	217-239-2849	Rebecca Kempf, Celina Abdi	847-867-9048	YES
2	1	Vocational/Residential/ Recreation Services	NO	Land of Lincoln Goodwill Industries	Amanda Sandner	217-798-0400	Amanda Sandner, Ursula Loercher	217-821-1591	YES
3	1	Vocational/Residential/ Recreation Services	NO	Community Choices	Becca Obuchowski	217-621-1090	Becca Obuchowski, Kaitland Walworth	217-766-2220	YES
4	1	Vocational/Residential/ Recreation Services	NO	Champaign-Urbana Special Recreation	Christina Mott	217-819-3980	Cole Alvis, Tristan Elzy	217-220-3885	YES
5	1	Vocational/Residential/ Recreation Services	NO	LifeLinks	Christina Moutray	217-530-0232	Donovan Billerman, Christina Moutray	217-649-2697	YES
6	1	Vocational/Residential/ Recreation Services	NO	Equability LLC	Hilary Pham	773-357-5022	Hilary Pham, Diana Pham	773-615-0387	NO
7	1	Vocational/Residential/ Recreation Services	YES	Aspire	Milan Myers	847-731-5704	Milan Myers, Tina Lowry	847-731-5704	NO
8	1	Vocational/Residential/ Recreation Services	NO	Division of Rehabilitation Services (DRS)	Miranda Delanty	217-278-3500	Michelle Butsch, Dorie Peyton, Renee Stranberg	217-414-9400	NO
9	1	Vocational/Residential/ Recreation Services	NO	Eden Supportive Living	Nikki Drew	217-903-5900	Candace Jones, Shataqua Hill	217-550-6601	YES
10	1	Vocational/Residential/ Recreation Services	YES	Envision Unlimited	Susan Stumpf	773-899-6177	Sue Stumpf, David Pufundt	618-531-3352	YES
11	1	Vocational/Residential/ Recreation Services	NO	Developmental Services Center (DSC)	Vickie Tolf	217-356-9176	Heather Levingston, Sarah Perry	217-417-1699	YES
12	1	Services for Young Children & Youth	NO	Crisis Nursery	Alayia Forsyth	217-337-2730	Jen Hesch, Hannah Hensley	217-621-0164	YES
13	1	Services for Young Children & Youth	NO	Place for Children with Autism, The	Carly Lapin	224-218-5365		847-970-0748	YES
14	1	Health Care/ Equipment	NO	Elliott Counseling Group	Roger Dale Coad	217-398-9066	Roger Dale Coad, Lainey Emmons	217-418-7528	NO
15	1	Health Care/ Equipment	NO	Promise Healthcare	Julie LaCour	217-403-5481	Julie LaCour, Makayla Unzicker	217-202-5595	YES
16	1	Health Care/ Equipment	NO	Rosecrance	Michelle Hibbard	217-356-7576	Michelle Hibbard, Leigh Kelly	217-508-7775	YES
17	1	Health Care/ Equipment	NO	Quality Med Transport	Joe Mata	217-607-2468			YES
18	2	Health Care/ Equipment	YES	MedServ Equipment Corporation	Denise Corbin	217-355-7971	Dave Beshoar, Denise Corbin	317-997-7520	NO
19	1	Health Care/ Equipment	NO	Swann Special Care Center	Beverlyn Ellazar	217-356-5164	Beverlyn Ellazar, Luis Tenefrancia	217-607-3897	YES
20	1	Health Care/ Equipment	NO	University of Illinois - Audiology & Speech Language Pathology Clinic	Rabel Lohana	217-333-2206	Jennifer Dahman, Sadie Braun	217-417-1510	NO
21	1	Health Care/ Equipment	YES	Amazing Sensory Designs	David Mays	773-501-6796	David Mays, Naima Mays	773-501-6796	NO
22	1	Health Care/ Equipment	YES	Carle Community Wellness and Faith Community Health Services	Danna Williamson	217-902-3121	Danna Williamson, Gregory Scott	217-621-6653	YES

2023 Exhibitor Invite-Registration-Check In List

BOOTH #	NUMBER OF BOOTHS	BOOTH SECTION	POWER NEEDED	EXHIBITOR NAME	CONTACT NAME	EXHIBITOR NUMBER	BOOTH STAFF	DAY OF PHONE #	BOOTH FEE PAID
23	1	Health Care/ Equipment	NO	Champaign County Health Care Consumers	Adani Sanchez	217-352-6533	Adani Sanchez, Chris Garcia	903-718-1132	YES
24	1	Health Care/ Equipment	NO	Health Alliance	Carol Timms	800-851-3379	Carol Timms	217-552-9179	NO
25	1	Health Care/ Equipment	NO	Pavilion Behavioral Health System, The	Christine Bruns	217-373-1700	Scott Deweese, Charles LeGrand	217-552-4845 or 217-689-8740	YES
26	1	Services for Young Children & Youth	NO	AMBUCS, Greater Champaign County	Larry Windingland	217-621-6991	Sally Denhart, Scott Price	217-898-8218	YES
27	1	Services for Young Children & Youth	NO	Cunningham Children's Home	Paige Garrison	217-367-3728	Ally Phillips, Paige Garrison, Kelly Cuevas, Stewart Walker	217-202-8844	NO
28	1	Services for Young Children & Youth	NO	Tom Jones Challenger League	Tom Grey	217-377-2998	Jennifer Crites, Tom Grey	217-621-4294	YES
29	1	Self Help/Support	NO	NAMI of Champaign County	Asako Kinase-Leggett	217-419-5345	Asako Kinase-Leggett, Tekili DeyKooniz	217-819-7270	YES
30	1	Self Help/Support	NO	Illinois Respite Coalition	Celeste Nava	217-814-0487	Tamara Foster, Celeste Nava	815-901-4603	YES
31	1	Self Help/Support	NO	C-U Able	Dianne Husby-Gordon	630-492-0520	Meredith Barnes, Dianne Husby-Gordon	217-480-7989	YES
32	1	Self Help/Support	YES	GROW in Illinois	Keysa Haley	217-352-6989	Kerrie Hacker, Keysa Haley	217-352-6989	YES
33	1	Self Help/Support	NO	Epilepsy Advocacy Network	Kristen Neaville	217-621-5842	Kristen Neaville, Brittany Mitchel	217-621-5842	NO
34	1	Self Help/Support	NO	Illinois Epilepsy Project (Blue Tower Solutions)	Leanne Mull	708-465-2368	Noel King, Richard King	708-297-0464	YES
35	1	Self Help/Support	NO	Ascend Consultation in Health Care	Leslie Hunt	217-531-4796 x809	Leslie Hunt, Perez	217-369-0566	NO
36	1	Self Help/Support	NO	Champaign-Urbana Multiple Sclerosis Support Group	Melissa Hulette	800-344-4867	Melissa Hulette, Sharon Stewart	217-649-7972	YES
37	1	Self Help/Support	NO	Depression Bipolar Support Alliance Urbana-Champaign	Samantha McLain	810-328-3272	Samantha McLain, Kyle McLain	217-714-7905	YES
39	1	Advocacy/Legal/ Service	NO	State Senator Paul Faraci	Atha Winston	217-355-5252	Atha Winston, Dianne Husby-Gordon	217-355-5252	YES
41	1	Educational Services	YES	Illinois Radio Reader	Kathie Spegal	217-333-6503	Kathie Spegal, Lynn Sprout	217-417-8832	NO
42	1	Educational Services	NO	Champaign-Urbana Autism Network (CUAN)	Julie Duvall	217-819-1312	Julie Duvall, Rich Bolser	217-819-1312	NO
43	1	Educational Services	NO	Social Champaign	Joan Gorsuch	217-766-8807	Joan Gorsuch, Adam Gorsuch	217-766-8807	NO
44	1	Educational Services	NO	Urbana Early Childhood School & CU Early	Jennifer Heinhorst	217-384-3616	Jennifer Heinhorst, Kelly Russell	217-778-9930	YES
45	1	Educational Services	NO	CCRPC - Early Childhood Education Program	Irene Weathersby	217-239-5951	Irene Weathersby, Dana Smith	217-933-0480	YES
47	1	Educational Services	NO	The Autism Program at UIUC	Anne Hall	217-244-1395	Adrienne Shockley, Jeanne Kramer, Becky Frederick	217-621-0496	NO
48	1	Advocacy/Legal/ Service	YES	Champaign Community Advocacy and Mentoring Resources (CCAMR)	Adelle Renzaglia	217-586-5256	Mark Niswander, Jolene Drew	217-649-0539	YES
49	1	Advocacy/Legal/ Service	NO	Uniting Pride of Champaign County	Aiden Novinska	217-898-5235	Aiden Novinska, Joshua Gavel, Nicole Frydman	309-532-6321	YES
50	1	Advocacy/Legal/ Service	NO	CCRPC - Developmental Disabilities Services	Angela Yost	217-328-3313	Sara Wilham, Angela Yost	217-372-5720	YES
51	1	Advocacy/Legal/ Service	NO	City of Champaign Equity and Engagement	April Faulkner	217-403-8830	April Faulkner, Janel Gomez	217-649-4277	YES
52	1	Advocacy/Legal/ Service	NO	Mass Transit District - Paratransit & C-CARTS	Klontoria Lee-Clements	217-384-8188	Klontoria Lee-Clements	773-910-7223	YES
53	1	Advocacy/Legal/ Service	NO	Thrivent Financial	Dean Hull	217-819-4646	Dean Hull, Lia Hege	217-474-7314	YES
54	1	Advocacy/Legal/ Service	NO	Human Rights Authority (IGAC)	Gene Seaman	217-278-5577	Gene Seaman, Lara Davis	217-278-5577	YES
55	1	Advocacy/Legal/ Service	YES	Champaign County Clerk and Recorder's Office	Grant Chassy	217-384-3720	Angela Patton, Grant Chassy, Babatunde Odulate	217-384-3720	NO

2023 Exhibitor Invite-Registration-Check In List

BOOTH #	NUMBER OF BOOTHS	BOOTH SECTION	POWER NEEDED	EXHIBITOR NAME	CONTACT NAME	EXHIBITOR NUMBER	BOOTH STAFF	DAY OF PHONE #	BOOTH FEE PAID
56	1	Advocacy/Legal/Service	YES	Equip for Equality	Jessica Range	800-537-2632	Jessica Range	217-210-4001	YES
57	1	Advocacy/Legal/Service	NO	Illinois Home Care Ombudsman Program	Joe Danner	217-557-0419	Kila Alexander, Joe Danner	217-685-6427	NO
58	1	Advocacy/Legal/Service	NO	Rape Advocacy, Counseling & Education Services (RACES)	Luke Lee	217-344-6298	Luke Lee, Nessa Bolen	903-312-7445	YES
59	1	Advocacy/Legal/Service	YES	Paralyzed Veterans of America - Vaughan Chapter	Maria Hernandez	708-947-9790	Maria Hernandez, Ryan Dalton	773-524-1791	YES
60	1	Advocacy/Legal/Service	NO	Immigrant Services of Champaign-Urbana	Stephanie Corrales	217-800-5725	Maria Nava, Susana	217-991-0034	YES
61	1	Advocacy/Legal/Service	NO	Arc of Illinois, The	Rocio Perez	815-464-1832	Rocio Perez, Suzanne Aaron	708-218-1958	YES
62	2	Advocacy/Legal/Service	YES	PACE, Inc. & ITAC	Mary Griffith	217-344-5433	Kerry Lowry, Mary Griffith	224-406-6354	NO
64	1	Educational Services	YES	Excel Prep Schools	Landria Seals Green	248-919-8627	Landria Seals Green, Adam Green	734-353-8038	NO
65	1	Educational Services	NO	Urbana Free Library, The	Lauren Chambers	217-367-4057	Roseann Slaght, Sheri McKinney	217-493-5557	YES
66	1	Educational Services	NO	STAR NET Regions I and III	Roseann Slaght	309-298-1634	Roseann Slaght, Sheri McKinney	815-222-0659	NO
67	2	Educational Services	NO	University of Illinois - Center on Health, Aging, and Disability (CHAD)	Wendy Bartlo	217-300-4323	Wendy Bartlo, Emma Lachs	312-848-1337	YES

CCMHB Liaison Choices 2023

	Jane Sprandel	Daphne Maurer	Matthew Hausman	Elaine Palencia	Jen Straub	Jon Paul Youakin	Joe Orm-Osagie	Molly McRay	Lisa Liggins-Chan
Courage Connection (4th Mon., 5:30pm)									
CCRPC (Head Start and Community Services)									
Cunningham Children's Home (meets qtrly)									
Children's Advocacy Ctr (4th Thurs., 9 am)									
CC Health Care Consumers(4th Thurs., 6 p.m.)									
Christian Health Center (last Sat., 10 a.m.)									
Community Service Ctr (3rd Thurs., 4:30 pm)									
Crisis Nursery (2nd Wed., 5:30 pm)									
CU at Home (4th Wed., 8 am)									
CU Early (Unit 116 mtg)									
Don Moyer (3rd Tues., 7 am)									
DSC (4th Thurs., 5:30 pm)									
ECIRMAC (Refugee Ctr (2nd Tues., 4 pm)									
Family Service (2nd Mon., noon)									
First Followers (generally 3rd Fri., 5 pm)									
GROW in IL (last Mon., 7 pm)									
Immigrant Services of CU									
Promise Healthcare (4th Tues., 6 pm)							X		
RACES (3rd Thurs., 6 pm)									
Rosecrance (last Tues, 4:30 pm)									
Terrapin Station Sober Living									
UP Center (2nd Wed., 6:30 pm)									
WIN Recovery (2nd Monday, 5:30 p.m.)									
County Board Opioid Settlement Task Force								X	
Community Coalition (2nd Wed., 3:30pm)							X		
Expo Committees (various)	X								
Student Mental Health Collab (1st Mon., 11AM, in person 2-3x/semester)									X

DRAFT
CHAMPAIGN COUNTY
MENTAL HEALTH BOARD (CCMHB)
GUIDELINES FOR BOARD-TO-BOARD PARTICIPATION

CCMHB members may serve as liaisons to funded agencies and community collaborations, to further educate the Board of organizations' goals, accomplishments, and problems. Contact through liaisons is one way of fostering positive relationships with organizations. The following guidelines are meant to clarify the CCMHB member's responsibility and expectations while acting as a liaison to contracting agencies:

1. The liaison should attend an orientation to the agency. The session should include the agency's mission, goals, and programs as well as the ways in which CCMHB funds are used by the agency. Attendance at board meetings is encouraged as the liaison's schedule permits. All liaison participation is optional.
2. CCMHB members are not members of the provider agency board. We neither vote nor perform functions typically associated with members of the agency's board.
3. You may expect to be notified of all meetings and to receive board packets and any appropriate written information given to the provider agency's board members in preparation for their board meetings.
4. Questions may be answered about CCMHB processes as appropriate, but no commitments about CCMHB policy or action should be made. Opinions on issues may be given but be clear that it is your individual opinion and not the official position of the CCMHB.
5. Multiple CCMHB members may share a liaison assignment, each informing the agency when they will attend an agency board meeting and taking care to comply with Open Meetings Act (OMA).
6. Information received during the provider agency's board meeting that is of special interest or concern may be reported back to the CCMHB.
7. It is appropriate to ask questions and seek additional information while attending an agency's board meeting.
8. Honor any confidentiality requirements associated with board assignments, i.e. proprietary information learned while attending an agency board meeting.
9. Avoid any possible conflict of interest situations related to your board-to-board assignment. Questions about potential conflict of interest situations should be directed to the CCMHB executive director. Legal opinions will be sought through Champaign County State's Attorney's Office or the Board's independent legal counsel.