



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Champaign County Mental Health Board (CCMHB) Meeting Agenda

Wednesday, February 17, 2021 at 5:45PM

Putman Room, Brookens Administrative Building

1776 East Washington Street, Urbana, IL

<https://us02web.zoom.us/j/81393675682>

312-626-6799, Meeting ID: 813 9367 5682

Public Input: *All are welcome to attend the Board's meetings, using the Zoom options or in person, in order to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate during a meeting, let us know how we might help by emailing stephanie@ccmhb.org.*

If the time of the meeting is not convenient, you may still communicate with the Board and public by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated, but be aware that the time for each person's comments may be limited to five minutes.

1. Call to Order
2. Roll Call
3. Zoom Instructions (**page 3**)
4. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.
5. Approval of Agenda*
6. President's Comments
7. Executive Director's Comments
8. New Business
 - A. Champaign County Regional Planning Commission "Homeless Service System Coordination" Mid-Year Report (**pages 4-13**)
Presentation by Coordinator Thomas Bates and Human Services Director Lisa Benson
 - B. First Followers "First Steps Reentry House" Mid-Year Report
Presentation by Co-Directors James Kilgore and Marlon Mitchell
 - C. PY22 Application List
List of applicants and amounts requested by program to be distributed in advance of the meeting.
 - D. Application Review Process Discussion (**pages 14-16**)
Briefing memorandum with checklist attached is included in the packet.
 - E. 211 Calendar Year 2020 Fourth Quarter Data (**pages 17-23**)
211 call data summary report is included in the packet.

- F. **Agency Update on Covid-19 Response (pages 24-36)**
Briefing Memorandum with agency updates on operation of funded services during COVID-19 pandemic gleaned from PY21 second quarter reports is included in the packet.
9. **Agency Information**
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes. Included in the packet is an article on state funding awarded to two agencies with programs funded by the CCMHB.
10. **Old Business**
- A. **CILA Facilities Project Update (pages 37-41)**
As follow up to the January 20 discussion, a briefing memo is included in the packet for information only.
- B. **Schedules & Allocation Process Timeline (pages 42-45)**
Updated copies of CCMHB and CCDDDB meeting schedules and CCMHB allocation timeline are included in the packet.
11. **CCDDDB Information**
12. **Approval of CCMHB Minutes* (pages 46-50)**
Minutes from the January 20, 2021 meeting and January 27, 2021 study session are included in the packet. Action is requested.
13. **Staff Reports (pages 51-75)**
Written staff reports from Kim Bowdry, Mark Driscoll, Stephanie Howard-Gallo, and Shandra Summerville are included in the packet.
14. **Board to Board Reports**
15. **Expenditure List* (pages 76-85)**
Copy of the Expenditure List is included in the packet. Action to accept the list and place on file is requested.
16. **Board Announcements**
17. **Adjournment**

**Board action requested*

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Instructions for participating in Zoom Conference Bridge for CCMHB Meeting February 17, 2021 at 5:45 p.m.

You will need a computer with a microphone and speakers to join the Zoom Conference Bridge; if you want your face broadcast you will need a webcam.

Go to Join Zoom Meeting

<https://us02web.zoom.us/j/81393675682>

Meeting ID: 813 9367 5682

One tap mobile

+13126266799,,81393675682# US (Chicago)

+13017158592,,81393675682# US (Washington D.C)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 301 715 8592 US (Washington D.C)

+1 646 558 8656 US (New York)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 813 9367 5682

Find your local number: <https://us02web.zoom.us/u/kclgvKiumy>

When the meeting opens, choose to join with or without video. (Joining without video doesn't impact your participation in the meeting, it just turns off YOUR video camera so your face is not seen. Joining without video will also use less bandwidth and will make the meeting experience smoother).

Join with computer audio.

Once you are in the meeting, click on "participants" at the bottom of the screen.

Once you've clicked on participants you should see a list of participants with an option to "Raise Hand" at the bottom of the participants screen. **If you wish to speak, click "raise hand" and the Chair will call on you to speak.**

If you are not a member of the CCMHB or a staff person, **please sign in by writing your name and any agency affiliation in the Chat area.** This, like the recording of the meeting itself, is a public document. There are agenda items for Public Participation and for Agency Input, and we will monitor the 'raised hands' during those times.

If you have called in, please speak up during these portions of the meeting if you would like to make a contribution. If you have called in and therefore do not have access to the chat, there will be an opportunity for you to share your 'sign-in' information. If your name is not displayed in the participant list, we might ask that you change it, especially if many people join the call.

Members of the public should not write questions or comments in the Chat area, unless otherwise prompted by the Board, who may choose to record questions and answers there.

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Homeless Service System Coordination

④

Strengthening the Champaign County
Continuum of Service Providers to the Homeless



Thomas Bates, Continuum of Care Coordinator
Champaign County Regional Planning Commission
Mid-Year Program Report, 2.17.2021

⑧.A.

Champaign County



Continuum of Service Providers to the Homeless

- 5 The mission of the Continuum is to **end homelessness in Champaign County** through a coordinated network of resources for individuals and families who are homeless or at-risk of becoming homeless.

Goal #1: Grow CSPH Membership

- **Specific goal: grow CSPH membership by 20% (6 agencies)**
- **5 new agencies in year two, as of December 2020:**
 - Land of Lincoln Legal Aid (July 2020)
 - Champaign Park District (August 2020)
 - Habitat for Humanity of Champaign County (October 2020)
 - Eastern Illinois Foodbank (October 2020)
 - Center for Youth & Family Solutions (October 2020)

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CHAMPAIGN
PARK DISTRICT



Habitat
for Humanity®
of Champaign County



Eastern Illinois
FOODBANK



THE CENTER FOR
YOUTH & FAMILY
SOLUTIONS
cfsolutions.org

Goal #2: Improve Local, State, & Federal Resource Knowledge

• **Webinars/Trainings attended:**

- 11 Conference Calls including CoC Discussion Groups, TA Providers, and advocacy organizations
- More than 10 Webinars covering the various new State & Federal funds (primarily ESG-CV)
- Trainings & In-Person Conferences including intensive HUD/TAC technical assistance for Housing Problem Solving; Supportive Housing Providers Association fall conference.
- Numerous HUD Office Hours on topics including the Point in Time, ESG-CV, CDC updates, vaccination planning, decompression of shelters, etc.

Goal #3: Data & Resources for Open HMIS

- **Housing Problem Solving TA**
 - Contained significant information about benefits of Open HMIS system in prevention efforts
 - Contained focus on racial equity & how to analyze this data in HMIS to inform prevention efforts
- **Coordinated Entry webinars**
 - These highlight an open HMIS as best practice and critical for maximum benefit of a Coordinated Entry System
- **Adoption of Coordinated Entry System MOU**
 - MOU sets foundation for a truly “Coordinated” entry model, setting the stage for a transition to an Open HMIS system.
- **Contacting other Continuums for TA on HMIS is difficult**
 - Continuums are at or over capacity in dealing with deluge of COVID-19 Funding
 - Some Continuums, such as Lake County, have a wealth of knowledge on their HMIS systems available online, which has been helpful in facilitating our transition locally

Outreach & COVID Response

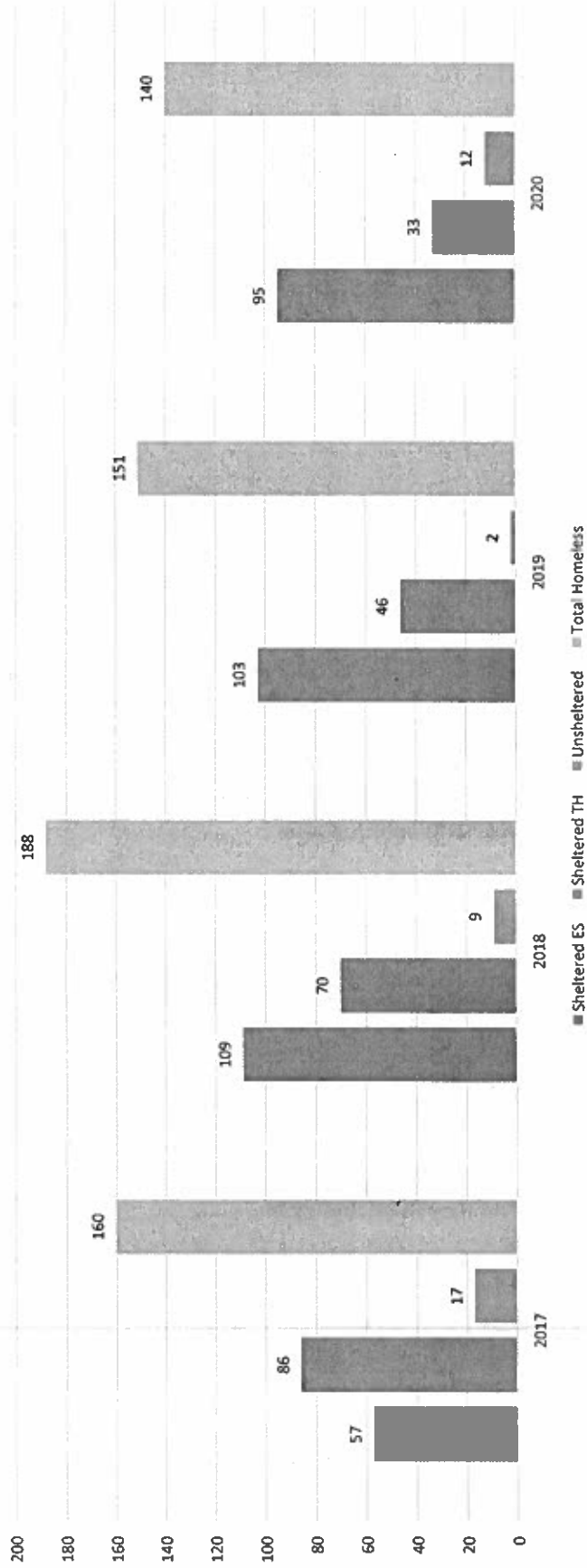
- Coordination of **IDHS Emergency Lodging Fund** to support CU @ Home's Men's Emergency Shelter, Austin's Place, and the RPC Emergency Shelter for Families (~\$92,000)
- **Shelter to Housing workgroup** to link households in emergency shelter with HACCC's Temporary C19 preference
- Coordination of the **ESG-CARES** application & workshopping with first time applicants to secure funds for Champaign County (~\$1.3m between two rounds of funding)
- Advocacy for changes to State Consolidated Plan to maximize ESG-CARES funds
- Advocacy for vaccine prioritization for homeless system

2021 Point in Time Homeless Count

- **25 volunteers** for the unsheltered count
- Worked with C-UPHD to secure KN95 masks for volunteers, cloth masks for clients, and to ensure a safe count
- **Volunteers collected 7 surveys (4 interviews, 3 observation)**
 - De-duplication data review underway.
 - **Estimated Unsheltered Count: 2**
 - Results inclusive of both unsheltered and sheltered homeless persons will be finalized no later than April 2021.

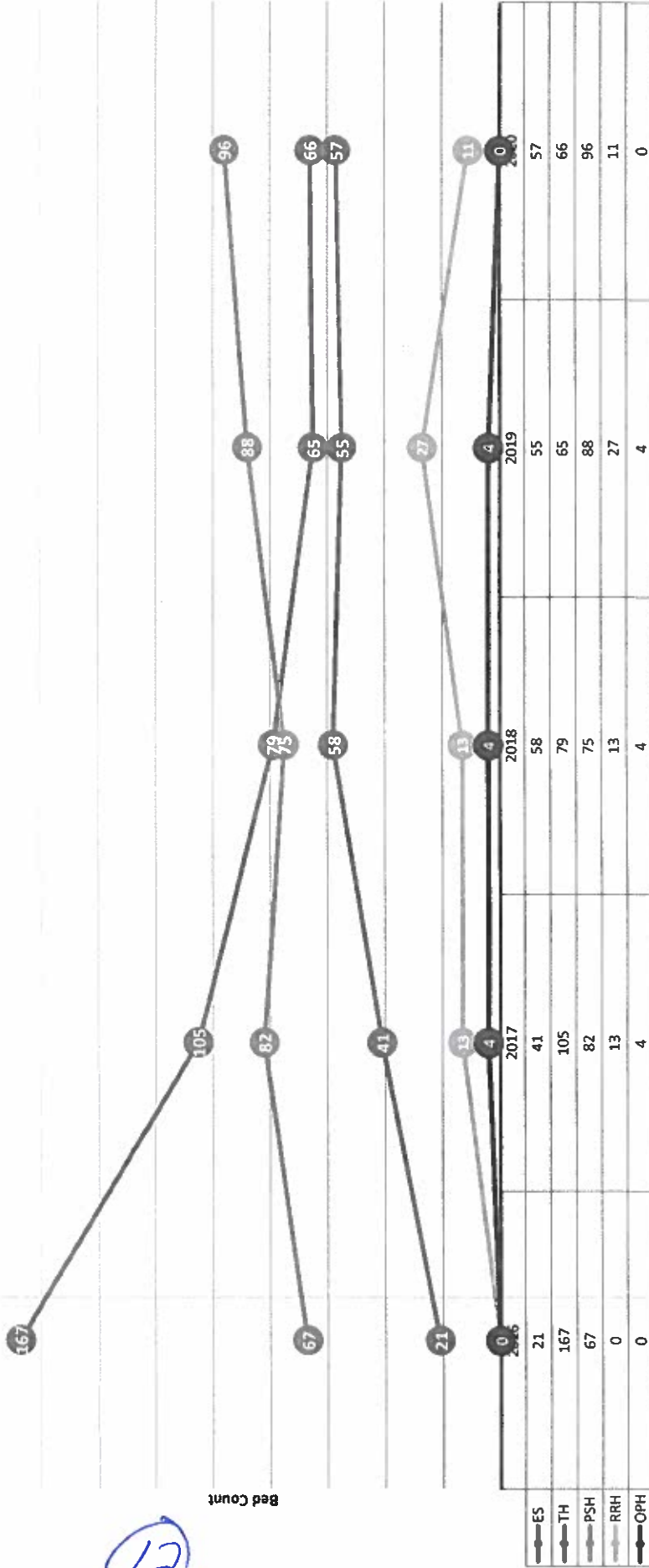
Historical PIT Data 2017-2020

PIT Count Results by Year - 2017-2020



HIC Data 2016-2020 (Year-Round Beds)

Housing Inventory Count - 2016-2020 (Year-Round Beds)



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HIC Organizations & Projects (2021*)

Organization – Project	Year-Round Beds	Organization – Project	Year-Round Beds
CCRPC – Emergency Shelter for Families	26	City of Urbana – TH for Homeless Families with Children	3 units
Courage Connection – DV Shelter	25	Courage Connection – Evans/Forbes Homeless Families in Transition	20
Crisis Nursery – Safe Children Program	4	Courage Connection – Unlimited Possibilities	10
CU @ Home Men’s Emergency Shelter	60	Greater Community AIDS Project	4
CU @ Austin’s Place	14	Salvation Army – Shelter Voucher Program	10
CCRPC – PSH-Physical Disabilities	4	City of Champaign Township RRH	5
CCRPC – PSH-Individuals	14	Cunningham Children’s Home RHY-ES	2
CCRPC – Shelter + Care I	42	Cunningham Children’s Home RHY-TL	4
CCRPC – Shelter + Care III	9		
HACC/VA – HUD-VASH	30		
CTSO Emergency Shelter	2 units		
Salvation Army – SSVF-RRH	26		

*2021 HIC is in draft and subject to change.



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DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

8.D.

BRIEFING MEMORANDUM

DATE: February 17, 2021
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Mark Driscoll
SUBJECT: Application Review Process

Background:

Four years ago, the CCMHB implemented process for Board members to evaluate agency applications. Modifications have been made each year, as we learn which activities require more time or fuller board discussion, such as alignment of applications to identified priorities, relationships between programs for best coordination and impact, affordability of final awards, and contract considerations to be addressed through special provision or negotiation. A 2019 study session led to identifying twenty (PY2020) agency contracts for extension from the typical one year term to a two year term, so that fewer would need to submit applications for review this Spring. In the Spring of 2020, staff recommendations for allocations included identification of ten PY2021 (current) contracts for a two-year term.

Update:

With agency requests for PY2022 funding submitted on or before February 12, 2021, staff review begins. This will result in a program summary for each complete application. Discussion of the applications may be supported by the staff reviews and organized by priority, as has been the practice. The timeline below, which has been identified in our 'allocation process timeline' document, supports that practice. If a different approach is preferred, adjustments would need to be included in the timeline.

In previous years, board members were 'assigned' a set of applications to review, as either the primary or secondary reviewer, leading discussion of specific applications. Board questions or concerns may be directed to staff prior to meetings, and others may be posed during the full Board discussion. Given all the newness of 2020 and 2021, staff review of funding requests and preparation of funding recommendations will be supported by board discussion of their expectations of the process.

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From the Allocation Process Timeline:

- April 14 is the deadline for staff program summaries to be made available to the board and public, posted online as part of the board packet for the following week's meeting. Paper copies of the packet will be mailed.
- April 21 and April 28 are meetings (or a meeting and a study session) of the CCMHB, with focus on Board review of agency applications, supported by staff program summaries. A regular meeting will include other business and action items.
- May 5 is the staff deadline for recommendations to the board about allocations for Program Year 2022. A draft decision memorandum, along with board packet for the following week's study session, will be posted online and paper copies mailed out.
- May 12 is a study session of the CCMHB, for board discussion of allocations of funding for Program Year 2022.
- May 19 is a regular meeting of the CCMHB, at which the goal is to finalize decisions about allocation of funding for Program Year 2022.
- Following the final board decisions, staff have a goal of completing contract negotiations in early June to allow a few weeks for preparation of contracts by board staff, completion of any required revisions by agency staff, and full execution so that July payments may be authorized in a timely fashion.

Expectations and Considerations for the Process:

Throughout the review and decision process, staff are available to work with board members. It has been our experience that these conversations are helpful to our program summary process and recommendations. The above timeline is intended to support the Board's mission of allocating funds for the benefit of the community, but it may be modified to allow more or less time as needed. In each of the past four cycles, some Board members have expressed frustration with the quick timeline and aspects of the process; we would like to improve this year, in spite of the unusual circumstances we continue to experience.

- A template checklist for (optional) Board use is available (see attached).
- When staff program summaries are presented, Board members may have questions for staff or for applicant agency representatives, to be answered as time allows. While Board member questions may be made in writing, any written responses must be brief and in direct response to the Board question.
- It will be helpful for agency representatives to attend specific meetings during which their applications are likely to be reviewed.
- The second meeting set aside for Board review is just one week prior to the deadline for funding recommendations by staff. This makes it very challenging to incorporate results of follow-up questions in time for publication. As a result, the recommendations memorandum may be revised between the May study session and the May board meeting, or a subsequent board meeting may be required.



United Way 2-1-1 Report

8.E

Champaign County

October - December 2020


Submitted by: Susan Williams, Database Manager, PATH, Inc.

211 COUNTS

PATH has joined many other 211's in offering the 211 Counts Data Dashboard. You now have the ability to see real-time call data for all counties PATH provides 211 services to.

Please follow this link to see last quarter's data specifically for Champaign County:
<http://uwaypath.211counts.org/dashBoard/socialShare/ff80808176b4174f0176f85c7ffa0087>

Following are some general instructions on using 211 Counts once you are on their site. To see the choices you can pull data from, click on the "ALL" drop down box located under "Choose data to display." There are seven different geographical searches for you to choose from. You can also choose a specific date range.

Some of the data is not prominently displayed, such as age and gender, but if you click on the "people" icon (it looks like this ) that sits in between the 'TOP REQUEST CATEGORIES' and 'PERCENT/COUNT' numbers, it will pull up a separate box that displays age and gender *specific to that category*.

This tool allows you to search data nationally, as well. Go to the 211 Counts Home Page by clicking on their logo at the top left of the page. There, you can compare data from other states with Illinois'. You may also want to click on "About us" and "About the data" located on the bottom left to see additional explanations.

The statistics listed below are some of the data elements that 211 Counts does not collect. I will not be showing any "0" values under Contact Person Type or Referral Source.

Follow-Ups

Number Performed	116
Received Assistance	28
Did Not Receive Assistance	21
Attempted/no answer/number did not work/referral not contacted	67

Call Time

8:00 am – 5:00 pm	531
6:00 pm – 11:00 pm	66
Midnight – 7:00 am	31

Contact Person Type

Individual	582
Agency	8
Third Party	32
Police/Sheriff	2
Hospital/Doctor	3
School	1

Referral Source

Self-Referral	462
Agency	120
Case Worker	7
Doctor/Hospital/Clinic	2

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PATH, Inc.

Statistical Report

Search Option - County and AIRS Problem Needs and Referral Count

10/01/2020 To 12/31/2020

Total Contacts in Date Range: 11585

628	5.421%	Champaign		
		320	50.955%	Housing
		367	114.688%	Rent Payment Assistance
		95	29.688%	Homeless Shelter
		76	23.75%	Low Income/Subsidized Rental Housing
		7	2.188%	Transitional Housing/Shelter
		6	1.875%	Homeless Drop In Centers
		6	1.875%	Housing Authorities
		4	1.25%	Housing Search Assistance
		3	0.938%	Crisis Nurseries/Child Care
		3	0.938%	Mortgage Payment Assistance
		2	0.625%	Domestic Violence Shelters
		2	0.625%	Housing Down Payment Loans/Grants
		2	0.625%	Ramp Construction Services
		1	0.313%	At Risk/Homeless Housing Related Assistance Programs
		1	0.313%	Bathroom Modification Services
		1	0.313%	Emergency Related Eviction/Foreclosure Moratoriums
		1	0.313%	Family Permanent Supportive Housing
		1	0.313%	Home Rehabilitation Programs
		1	0.313%	Tenant Rights Information/Counseling
		1	0.313%	Weatherization Programs
				580 TOTAL Referral Count
		117	18.631%	Utility Assistance
		194	165.812%	Utility Assistance
		5	4.274%	Water Service Shutoff Suspension Programs
		2	1.709%	Internet Service Payment Assistance
				201 TOTAL Referral Count
		61	9.713%	Information Services
		6	9.836%	Information and Referral
		2	3.279%	Comprehensive Information and Referral
		1	1.639%	Information Sources
		1	1.639%	Specialized Information and Referral
				10 TOTAL Referral Count
		55	8.758%	Individual, Family and Community Support
		38	69.091%	Holiday Programs
		18	32.727%	In Home Assistance
		5	9.091%	Home Maintenance and Minor Repair Services
		3	5.455%	Adult Protective Intervention/Investigation
		3	5.455%	Charities/Grantmaking Organizations
		1	1.818%	Burial Services
		1	1.818%	Case/Care Management
		1	1.818%	Support Groups
				70 TOTAL Referral Count

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42	6.688%	Food/Meals		
		123	292.857%	Food Pantries
		10	23.81%	Food Stamps/SNAP
		5	11.905%	Home Delivered Meals
		2	4.762%	Grocery Ordering/Delivery
		2	4.762%	Soup Kitchens
		142 TOTAL Referral Count		
29	4.618%	Mental Health/Addictions		
		15	51.724%	Detoxification
		13	44.828%	General Counseling Services
		5	17.241%	Crisis Intervention
		5	17.241%	Substance Use Disorder Treatment Programs
		2	6.897%	Recovery Homes/Halfway Houses
		1	3.448%	Caregiver Counseling
		1	3.448%	Community Mental Health Agencies
		1	3.448%	Family Counseling
		1	3.448%	General Psychiatry
		1	3.448%	Mental Health Drop In Centers
		1	3.448%	Mental Health Information/Education
		46 TOTAL Referral Count		
28	4.459%	Legal, Consumer and Public Safety Services		
		17	60.714%	General Legal Aid
		3	10.714%	Advocacy
		3	10.714%	Identification Cards
		2	7.143%	Birth Certificates
		2	7.143%	Domestic Violence Intervention Programs
		2	7.143%	Immigration/Naturalization Legal Services
		1	3.571%	General Benefits Assistance
		1	3.571%	Municipal Police
		1	3.571%	Reduced Cost Motor Vehicle Registration
		32 TOTAL Referral Count		
25	3.981%	Income Support/Assistance		
		7	28%	General Relief
		6	24%	State Unemployment Insurance
		2	8%	Credit Counseling
		1	4%	Child Care Expense Assistance
		1	4%	Financial Literacy Training
		1	4%	Social Security Disability Insurance
		1	4%	Social Security Retirement Benefits
		1	4%	SSI
		1	4%	Taxpayer Advocate Services
		1	4%	Temporary Financial Assistance
		22 TOTAL Referral Count		
22	3.503%	Health Care		
		13	59.091%	Dental Care
		3	13.636%	COVID-19 Control
		3	13.636%	Eye Care
		3	13.636%	Prescription Expense Assistance
		2	9.091%	Community Clinics
		2	9.091%	General Medical Care
		2	9.091%	Medicaid

		1	4.545%	Centers for Independent Living
		1	4.545%	COVID-19 Diagnostic Tests
		1	4.545%	Public Health Information/Inspection/Remediation
		31 TOTAL Referral Count		
20	3.185%	Clothing/Personal/Household Needs		
		11	55%	Clothing
		6	30%	Diapers
		4	20%	Furnaces
		3	15%	Furniture
		3	15%	Personal/Grooming Supplies
		2	10%	Thrift Shops
		1	5%	Automotive Repair and Maintenance
		30 TOTAL Referral Count		
16	2.548%	Transportation		
		4	25%	Transportation Expense Assistance
		2	12.5%	Local Bus Services
		2	12.5%	Non-Emergency Medical Transportation
		1	6.25%	Transportation Passes
		9 TOTAL Referral Count		
5	0.796%	Volunteers/Donations		
		4	80%	Household Goods Donation Programs
		4 TOTAL Referral Count		
4	0.637%	Disaster Services		
		13	325%	Extreme Weather Shelters
		1	25%	Disaster Related Cash Grants
		14 TOTAL Referral Count		
4	0.637%	Other Government/Economic Services		
		1	25%	City Government Departments/Offices
		1	25%	Election Information
		1	25%	Recycling
		1	25%	State Officials Offices
		4 TOTAL Referral Count		
2	0.318%	Employment		
		1	50%	Comprehensive Job Assistance Centers
		1 TOTAL Referral Count		
1	0.159%	Not Recorded		
751 TOTAL AIRS Problem Needs				
628 TOTAL Search Option - County				

(21)

PATH, Inc.
Statistical Report
Search Option - County and Unmet Need Count and Unmet Need Reasons
10/01/2020 To 12/31/2020

Total Contacts in Date Range: 11585

628	5.421%	Champaign		
		7	1.115%	Temporary Financial Assistance
		4	57.143%	Service is unavailable
		2	28.571%	COVID19 - Service unavailable or caller not eligible
				6 TOTAL Unmet Need Reasons
		6	0.955%	Homeless Motel Vouchers
		3	50%	Service is unavailable
		1	16.667%	COVID19 - Service unavailable or caller not eligible
		1	16.667%	Housing unavailable due to waiting lists
				5 TOTAL Unmet Need Reasons
		5	0.796%	Homeless Shelter
		1	20%	Does not meet eligibility guidelines for program
		1	20%	Service is unavailable
		1	20%	Service is unavailable for men
		1	20%	Service referral is refused
				4 TOTAL Unmet Need Reasons
		3	0.478%	Home Maintenance and Minor Repair Services
		2	66.667%	Service is unavailable
		1	33.333%	Does not meet eligibility guidelines for program
				3 TOTAL Unmet Need Reasons
		3	0.478%	Rent Payment Assistance
		1	33.333%	Does not meet eligibility guidelines for program
		1	33.333%	Service is out of funds
		1	33.333%	Service referral is refused
				3 TOTAL Unmet Need Reasons
		3	0.478%	Transportation Expense Assistance
		3	100%	Service is unavailable
				3 TOTAL Unmet Need Reasons
		3	0.478%	Utility Assistance
		3	100%	Service is unavailable
				3 TOTAL Unmet Need Reasons
		2	0.318%	At Risk/Homeless Housing Related Assistance Programs
		1	50%	COVID19 - Service unavailable or caller not eligible
		1	50%	Housing unavailable due to waiting lists
				2 TOTAL Unmet Need Reasons
		2	0.318%	Clothing
		1	50%	Service is unavailable
				1 TOTAL Unmet Need Reasons
		2	0.318%	Holiday Programs
		1	50%	COVID19 - Service unavailable or caller not eligible
		1	50%	Service is unavailable
				2 TOTAL Unmet Need Reasons
		2	0.318%	Household Goods
		1	50%	COVID19 - Service unavailable or caller not eligible

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		1	50%	Service is unavailable
		2 TOTAL Unmet Need Reasons		
1	0.159%	Affordable housing		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Bedding/Linen		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Cremation of a service dog		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	General Benefits Assistance		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Home Delivered Meals		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Home Rehabilitation Services		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	In Home Assistance		
		1	100%	COVID19 - Service unavailable or caller not eligible
		1 TOTAL Unmet Need Reasons		
1	0.159%	Job Search/Placement		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Laundry Facilities		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Low Income/Subsidized Rental Housing		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Medical Care Expense Assistance		
		1	100%	COVID19 - Service unavailable or caller not eligible
		1 TOTAL Unmet Need Reasons		
1	0.159%	Mortgage Payment Assistance		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	State Unemployment Insurance		
		1	100%	Does not meet eligibility guidelines for program
		1 TOTAL Unmet Need Reasons		
1	0.159%	Transportation Passes		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Utility Service Providers		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		
1	0.159%	Winter Clothing Donation Programs		
		1	100%	Service is unavailable
		1 TOTAL Unmet Need Reasons		

54 TOTAL Unmet Need Count

628 TOTAL Search Option - County

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J.F.



BRIEFING MEMORANDUM

DATE: February 17, 2021
TO: Members, Champaign County Mental Health Board (CCMHB) and Champaign County Developmental Disabilities Board (CCDDB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Agency Updates on COVID-19

Background:

The purpose of this memorandum is to document some of the ways local service providers are adapting to the impacts of COVID-19, as well as related observations about the needs of the people they serve. Most responses are copied from funded agencies' second quarter reports, which were submitted in late January. CCRPC's Independent Service Coordination Unit conducted a brief survey of client need in late 2020, and those results are also included.

Contracts issued for the Program Year 2021 (July 1, 2020 to June 30, 2021) contain a provision for consideration of adjustment to any program's scope of services or submitted budget, in response to direct or indirect impacts of COVID-19. Two agencies with CCDDB contracts have requested and implemented such changes, and CCDDB/CCMHB staff have heard from several others about possible similar requests.

Funded Agency Responses:

Champaign County Regional Planning Commission, with CCDDB-funded program Decision Support for DD/PCP and three CCMHB-funded programs:

Independent Service Coordination (Decision Support/Person Centered Planning): A total of 73 day program participants were asked about their current status and needs. The results are as follows:

1. **What is your current situation? Are you attending a day program, working in the community, etc.?**
Responses varied from where people live/work and the type of support they are receiving/how often they see agency staff. 41 people reported working in the community or at DSC/volunteering, some people indicated working reduced hours due to Covid. 12 people reported attending groups at DSC – The Crow, participating in the DSC podcast, or via Zoom. 28 people reported receiving some 1:1 support from agency staff, usually indicating monthly or weekly.
2. **How are you doing right now?**

24

71/73 people reported being “good, okay, or fine.” One person’s family reported that the person was experiencing increased seizure activity. Another person reported that they weren’t doing well, but were attending therapy and still taking anti-depressants.

3. Is there anything that you need that you are not currently getting?

66/73 people reported that they did not need anything at this time. Two people reported needing Medicaid, and another reported needing SNAP & Social Security. Two people reported needing help finding a job or getting increased hours at their current job and another requested that their job coach see them more often. One person requested a ride to the grocery store.

4. Is there something that you would like to be doing right now, but are not currently doing?

73 people indicated there is nothing they would to be doing right now or indicated that they couldn’t do the things they would like right now because of the pandemic. Things people would like to be doing now included going to church, seeing friends/family, a new computer, and a new Culver’s jacket.

5. Are you waiting for future supports, like CILA, Home Based Support, day program, etc.?

72 people indicated they are registered on PUNS and waiting for HBS and/or CILA supports. One person requested Employment Supports.

Homeless Services System Coordination (HSSC): No comments related to COVID.

Justice Diversion Program (JDP): No comments related to COVID.

Youth Assessment Center (YAC): No comments related to COVID.

CU Able, with CCDDDB-funded program CU Able Community Outreach:

We also spent a large portion of time this quarter helping plan and execute the Santa Stop in collaboration with CSAU, DSO, and DSN. *(Their request to change the scope of services was approved by the CCDDDB in November.)*

CU Autism Network, with CCDDDB-funded program Community Outreach:

(Among other comments...) *We had multiple planning sessions, prep and organization hours to complete our (CUAN) part of Santa Stop multi-Disability Agency Collaboration Community Event in December. *We had Zoom conferences/presentations under the Community Outreach Education Program with Urbana Middle School Announcement Spotlight guest speaker. *We continue to provide updated disability/covid-19 information on social media under our virtual CUAN Cares program.

Champaign County Children’s Advocacy Center, with CCMHB-funded program Children’s Advocacy:

No comments.

Champaign County Christian Health Center, with CCMHB-funded program Mental Health Care:

We are strictly serving clients via telehealth services. These numbers only represent our mental health patients. We are working towards finding a new location and hope as the Covid vaccine becomes more available and widespread, be able to provide in person care.

Champaign County Down Syndrome Network, with CCDDDB-funded program:

Report not submitted. (Their request to change the scope of services was approved by the CCDDDB in November to support the holiday events coordinated with similar groups.)

Champaign County Head Start/Early Head Start, with CCDDDB/CCMHB -funded program Social-Emotional Disabilities Services, and CCMHB-funded program Early Childhood Mental Health Services:

SEDS: Definitions of all reported categories. Includes “virtual stress management workshops for staff, parents, and community members” and events with “virtual content for families...”

ECMHS: Definitions of reported categories, some adapted due to COVID-19. CSEs are now “Mental Health/stress-management/parenting related practices, workshop, or resource shared virtually through Facebook or Zoom.”

Champaign County Health Care Consumers, with two CCMHB-funded programs:

Community Health Worker Outreach and Enrollment: (Among many comments, some COVID-19 specific...) The second quarter of this period was very challenging due to the pandemic and the mitigation restrictions. The second quarter includes the Open Enrollment periods for Medicare Advantage and Part D plans, as well as the ACA's Marketplace. Working with clients to do enrollments was very challenging - all work took place over email, zoom, phone meetings, and via mail correspondence. In addition to MHB clients needing practical help, many also needed human interaction and reassurance - many were suffering heightened anxiety and fearfulness, and some were also suffering from isolation and depression. Working remotely often required more contacts with clients, but the stress and isolation of clients required additional and longer contacts, often in the form of lengthy phone conversations. During this time, additional issues beyond enrollment and SNAP, concerned our clients. These other issues include: COVID testing information, LIHEAP and other forms of financial assistance, rental assistance, and for 9 of our MHB clients, Rx Fund assistance... There was one very complicated case involving a minor of 15 years of age, who lives with her grandparents who are both disabled. The mother of the minor comes in and out of the house at will, bringing strangers, and abusing the grandparents and the daughter. This mother was busted for drugs and went to jail, and then was court-ordered to go for substance abuse treatment. While she was in treatment, the family got orders of protection against the mother. Unfortunately, while they were in the process of getting the orders of protection, the mother left the substance abuse treatment facility and returned to the house, bringing some stranger with her, just to change clothes and get her car. She told the family that she had been "let out" of the treatment facility here in town because her roommate tested positive for COVID. It was unclear whether this was the truth or not, a lot of work went into trying to figure out whether there truly had been an exposure to COVID or not. It turned out that there was a COVID exposure. It is unclear why the facility let this woman out and failed to notify the courts or the family. The woman exposed her family to COVID, and the minor daughter ended up testing positive for COVID and had to isolate at someone else's house so as to not give her disabled grandparents COVID. Getting the grandparents tested was very challenging because there was no easy means of transportation for them. Meanwhile the entire family was traumatized, stressed, and in need of multiple supports. The minor expressed a desire to see a counselor as soon as possible, after her COVID quarantine ended. We were able to work with Shea Ward from Promise Healthcare to connect this minor to counseling services. This is just one example

of several very intensive cases that had family involvement and required multiple services and ongoing supports. Everything is harder for everyone during this pandemic! Crises that would normally be a "4" on a scale of 1 to 10, are closer to a "7" or so during the pandemic. People need help quickly, but nothing moves very quickly when one has to play phone tag or email tag with other agencies and providers. We are all doing our best under very challenging situations.

Justice-Involved Community Health Worker: (Among other comments...) The second quarter was very challenging because of the pandemic and the inability to work in the County Jails for most of the time. We had very few referrals from the jails during this time because of the pandemic restrictions, including the inability for us to communicate with clients while they were in the jails. The majority of Justice Involved clients during this quarter are IL Dept. of Corrections (IDOC) clients. Chris Garcia identified former clients who had been sent to IDOC to check on their status to see if they had been released at some point and returned to our community. In the event that they had been released, he worked to find their address and/or a phone number, to reach out to them to check in on them. 15 of these individuals responded and were in need of services.

Community Choices, with CCDDDB-funded Community Living, Customized Employment, and Self-Determination Support:

Community Living: (Comments do not relate to COVID-19.)

Customized Employment: (Comments do not relate to COVID-19.)

Self-Determination Support: (Comments do not relate to COVID-19.)

Community Service Center of Northern Champaign County, with CCMHB-funded program Resource Connection:

Once again we see the impact of the pandemic in both the number of NTPCs for the quarter as well as the number of contacts by other agencies. Last year we had 131 clients in this quarter and 819 contacts by other agencies. Most agencies are providing services virtually via video. Rosecrance, RPC, Catholic Charities, and Kruger Optometry were the main entities using our offices in this period. 30 of those contacts were by CCMHB funded programs, primarily Rosecrance. Screening contacts are about 250 less than the same quarter last year, but just a little higher than the last quarter this year. We are still working with the outcome evaluation team to streamline our evaluation process during the pandemic. We hope to begin our consumer satisfaction survey in the next few months, first by putting the survey and an envelope in bags of food that people pick up, and then as we allow more traffic inside the building we'll ask people to fill it out while here.

Courage Connection, with CCMHB-funded program Courage Connection:

Comments are not specific to COVID-19.

Crisis Nursery, with CCMHB-funded program Beyond Blue-Champaign County:

(Among other comments...) Several of the families have agreed to Zoom visits, and our newest team members have expressed pleasant surprise at how interactive these visits actually are, regardless of the virtual setting. Destiny reports, "I have been able to see raw emotions during visits. I assure the families that they are free to be themselves without judgement. My families have already begun to open up to me about the stress they feel in their everyday life. It is a success to me that I am already a trusted support in their life. I

DSC, with CCMHB-funded Family Development and eight CCDDDB-funded programs:
Family Development (aka Children's): DSC's developmental therapists and speech language therapist have been conducting therapy, evaluations, school meetings, and screenings via video to families who signed up for these services. Check-ins, encouragement, and praise have also been "delivered" through texts, emails and phone calls to stay connected with these families as well as provide resources, current information, strategies and activities to help carry over therapy at home. Therapists have delivered puzzles, visual choice menus, visual schedules, activity bags, manipulatives, books, diapers, food and other essential items to the families. Additionally, serving families virtually has facilitated using interpreters from different areas of Illinois to provide services via zoom. This is extremely helpful and necessary to families whose first language is not English.

Clinical Services: (Among other comments...) Community Service Events: None were possible due to COVID-19 restrictions and public outreach events on hold at this time... Update: Due to the Covid-19 increase this fall many practitioners returned to telehealth or phone sessions. A few are still meeting face to face while following mask and social distancing requirements.

Community Employment: Job development activities continued to be modest during the 2nd quarter. Permanent job prospects tend to be replaced by seasonal opportunities mid-quarter and even those were not numerous this year. Comfort levels of those who are considered actively seeking employment have ebbed and flowed with the increase in positivity of Covid 19. Employment Specialists continue to work with people wherever they are in the process whether pursuing job leads, meeting with people in person, virtually, and by phone to keep people engaged. Six people remain on leave from their job due to Covid. The remainder continue to receive support navigating changes to work routines, schedules, or procedures due to Covid. The use of technology can at times replace reminders given by a job coach or other people. One person receiving services has increased his job responsibilities over the past year in spite of his anxiety of trying new things. His supervisors have been instrumental in providing positive feedback but can't always be there to give this level of encouragement. In addition to this human support, his watch timer is set to ring once at regular intervals during his work shift. This discretely prompts him to pause for a moment and take a deep breath, reminding him to relax. The Supported Employment Specialist encourages two individuals with speech intelligibility issues to utilize their personal technology tools to share information with him at their work places – one uses a communication app on his iPad and the other uses his cell phone to text. Staff continues to research/investigate other hi and low tech devices/applications/strategies to assist the individuals he supports in increasing their independence. Individuals from the Philo Road site continue to be supported in their jobs with Derek Martin HAIR, Urbana-Champaign Independent Media Center and Hessel Park Church, with all observing COVID mitigation protocols.

Community First: (Among other comments...) • Virtual Groups were offered for people to connect and follow along safely. Current Events was popular this quarter. It encouraged participants to share news stories of importance to them and discuss as a group. Astronomy, Adult Coloring, Wonders of the World and Bingo continued to be the crowd favorites. Virtual offerings of Women's Group, Journaling, and Team Building were available to allow the theme of self-advocacy and connection to continue while all

in different place. • During the middle of the quarter, two guardians of individuals who had not returned for in-person services but had been participating in regular virtual activities requested that staff discontinue contacting them for a while – with one family concerned that the excitement/anticipation of participating could adversely affect an upcoming medical procedure and the other questioning whether the format was actually beneficial to his son. Staff honored their request for the remainder of the quarter, but will reach out in the third quarter and discuss alternatives. • Sadly, a Community First participant who had not resumed in-person services, but who had maintained connections virtually, passed away from COVID-19 complications in early November.

Community Living (was Apartment Services): Community Living continues to modify their supports during the pandemic factoring the risk levels. Specialists continue to communicate with individuals on their caseloads either by in-person visits and/or phone calls. Communication/education continues to be a top priority. This recently has expanded to explaining changes in the CDC/IDPH guidelines and the COVID-19 vaccines. Face-to-face visits were reduced to situations that necessitated the need, in order to decrease exposure to both the individual served and support staff. In-person medical appointments resumed for many individuals. The Community Living Program continues to meet the needs of individuals served during this difficult time, and are doing so in a compassionate, selfless and mission-driven approach.

Connections: (Among other comments...) Throughout this quarter services continued to be offered both in-person and virtually. Though some people have continued to prefer following along virtually; we have continued to offer content with the aim of keeping people connected to their interest in art. Virtual participants have been able to connect to the Crow with a Thursday art instruction. In-person and virtual attendees interact together to do a variety of art projects.

People participating in-person at the Crow continue to follow guidelines for social distancing. Soap-making this quarter showcased all 15 of their soap varieties into a Virtual Holiday Open House. This online open house allowed community members to view the bars of soap and make purchases. Ornaments were also made for this open house.

Employment First: (Among other comments...) As a result of COVID-19 restrictions, the updating of the LEAP and FLS presentations, and lack of employer interest there were no LEAP or front line staff trainings. Employer Recruitment: New employer recruitment has been difficult due to the increased restrictions on in-person activities. Attending virtual Champaign County Chamber of Commerce meetings has resulted in good networking, but with minimal immediate potential for LEAP recruitment; In trying to reconnect with our previously certified businesses, we are finding a low response rate to emails (~25%) and minimal interest in retraining due to economic factors. Four of the responders may be interested in LEAP refresher sessions in the coming season to train newer staff; Employer recruitment is currently on hold while redefining our approach so as to not miss marketing opportunities for where the program is headed. Program Potential: One element of our new approach is to hold regularly-scheduled, virtual LEAP trainings at lunchtime on the fourth Thursday of each month. This will enable multiple employers to attend a single session and will allow for more effective and consistent marketing of available trainings. The first such training will be on 1/28 and has already been advertised in the quarterly LEAP newsletter and at the Champaign County Chamber of Commerce meeting on 1/8. It will also be submitted for promotion through DSC and Community

Choices social media channels, the Champaign Center Partnership, and the Urbana Business Association, as well as other local Chambers of Commerce.

Individual and Family Support: The Individual and Family Support Program continues to provide services and supports to individuals and families in the following ways: direct staff support; personal care; and equipment. During the COVID-19 outbreak, IFS staff have been having online meetings with the people supported in the program, visiting individuals in the program from a distance, and providing services outside the home to five people, accessing the community as able.

Service Coordination: (Among other comments...) Strives to maximize continuity of care especially during this COVID-19 time... Conducting phone calls with individuals on interest in getting the COVID vaccination.

Don Moyer Boys and Girls Club, with four CCMHB-funded programs:

Community Coalition Summer Initiatives: (Quarter 1 is the only required report.)

CU Change: (Among other comments...) In the midst of a pandemic CU Change Program still managed to provide program services that included tutoring, academic support, parenting support sessions and one-on-one case management services to clients and their families. These services were provided virtually, in person at the Don Moyer Boys and Girls Club as well as in the home. We performed regular check-ins with families to monitor for symptoms of depression/stress disorder such as prolonged sadness, difficulty sleeping, intrusive memories and/or feelings of hopelessness. We also coached our families on how to practice strategies during times of stress. Some of the strategies that we taught to families included: planning effectively, organization skills, how to set goals for self and family, encouraging parents to get enough rest, finding respite time during work and or between work shifts, eating meals that are ideal, engaging in physical activity and staying in contact with family and friends in a healthy and safe way. CU Change also served as an advocate for students struggling in school academically and or having truancy issues by connecting with school teachers, counselors, and school administrators. During the 2nd quarter we added 5 new clients to the roster. After multiple contacts with local law enforcement, truancy issues, poor academic performances, behavior issues at home and school, two clients have successfully completed the CU Change Program. They have graduated high school and have begun their post high school plans that were established while actively in the program. After countless hours of case management, support for clients and families and no contact with law enforcement, these two clients are employed, drug free, and actively preparing to serve as Peer Mentors for the CU Change. While participating in CU Change they attended sessions that included topics such as: how to create a post high school plan, how to effectively study, how to make better choices and how to be drug free. Sessions also included preventative measures on stay out of the Juvenile Justice System. Furthermore, we are proud to announce that one client who struggled academically in previous school years has maintained a 4.11 GPA during this current school year. This particular client works diligently on completing school work while receiving virtual Club tutoring services after school. ... As COVID continues to disrupt the lives in Champaign County, CU Change will continue to provide the safest service to its clients and families.

CUNC: Comments not specific to COVID-19, but the program continued to offer trauma-informed, self-care, and other related trainings virtually.

Youth and Family Services: As the pandemic continues to trudge along we have continued to work with our peers to keep them encouraged and equipped to manage unexpected changes and hardships. We continue to provide families with information about various programs and opportunities for food, clothing and monetary assistance to help cover expenses. Several households have been hit exceptionally hard with food shortages. Rental assistance continues to be the number one inquiry for support. Zoom and Duo has allowed us to continue to maintain relationships and contact with the families we serve. Along with our normal face-to-face visits when appropriate and phone calls. 3 YFSA staff households were hit by COVID. Contact tracing was behind when this impacted us so we quarantined longer than 10 days because we hadn't been contacted. Unfortunately, illness impacted our ability to host all of our scheduled community service events. In October we hosted "Maintaining Professional and Personal Boundaries In As a Peer Supporter" via Zoom.

East Central Illinois Refugee Mutual Assistance Center, with CCMHB-funded program Family Support and Strengthening:

A. Vietnamese Support Group

Oct - Dec: Bi Monthly phone calls and zoom sessions with members of the community, especially with owners of the nail salons. Avoiding big gatherings, wearing masks, frequent testing, vaccinations and other COVID safety guidelines.

B. Congolese Support Group

Oct- Dec: Zoom session from the Francophone Stone Creek Church, daily except weekends, addressing the importance of wearing masks, social distancing, and getting vaccinated. Also gave tools to parents to help them with remote schooling.

C. Chinese support group

D. Afghani Support Group

Oct- Dec: Weekly phone calls to 8 Afghan families, reminding the parents to support their kids through remote instruction and communicate with the schools if there are problems. And to stop regularly at the school to pick up activity sheet packages. Reminders to keep safe by social distancing and wearing masks. '

E. Russian Support Group

Oct- Dec: Weekly telephone conversations with 8 Russian senior families about the COVID situation and other concerns.

E. Hispanic Support Group

Oct- Dec: Weekly COVID Direct Assistance Outreach & Support, especially support to families who had been infected with COVID, particularly reminders to stay quarantined...

Additional: Ongoing Facebook outreach about Covid-19 and how the Refugee Center and other community agencies can serve clients through the pandemic as well as filling out the Census.

Family Service of Champaign County, with three CCMHB-funded programs:

Counseling: (Among other comments...) The program director attends the weekly Drug Court assessment team meetings and attended the one courtroom proceeding which was held via zoom. The program director did not attend in person courtroom proceedings this quarter due to restrictions for the number of people allowed in the courtroom as a result of COVID-19... Schools throughout Champaign County were emailed with information about our counseling program this quarter.... In October, the program director attended: a zoom meeting "The Intersection of the Pandemic and the Opioid Endemic" with Sam

Quinones, author of 'Dreamland: The True Tale of America's Opiate Epidemic', organized by Georgia Health Policy Center; a live podcast "Stop the Stigma" with Dr. Nora Volkow, Director of the National Institute on Drug Abuse at the National Institute of Health presented by Georgia Health Policy Center; a web forum "Meet the Partner in Overdose Prevention: Saving Lives with Behavioral Health Leaders" with Westly Clark, Professor at Santa Clara University presented by Public Health Institute.

Self-Help Center: (Among other comments...) The Self-Help Center is also in the process of planning the 2021 Biennial Conference and contacting possible speakers for this event. The conference will be held online and we are discussing whether or not to have it on one day or have a series of shorter sessions over several days.

Senior Counseling & Advocacy: (Comments do not relate to COVID-19.)

FirstFollowers, with CCMHB-funded programs FirstSteps Community Reentry House (NEW) and Peer Mentoring for Re-entry:

FirstSteps Community Reentry House: (Among other comments...) We maintain a strict COVID regime and the maintenance of the house has remained excellent. Two of the residents are working steadily, the other has had spotty employment but COVID restrictions and his lack of job experience have made it difficult for him to land jobs. As in quarter one we have not held social gatherings at the house due to the need to social distance. We are hopeful that in the near future we will be able to carry out our planned activities. Our staff of a part-time case manager, part-time community navigator has been working effectively with regular communication with residents and regular meetings.

Peer Mentoring for Re-entry: (Among other comments...) 1. Drop-In Center-The drop-in center was closed for most of the quarter due to COVID. An increased number of our clients are contacting us via cellphone and social media. Through our arrangement with the City of Champaign we were able to provide 11 drop-in clients with backpacks, 7 with clothing, 4 with rental assistance and 2 with temporary hotel stays. These resources have been invaluable, especially since the weather has turned colder... 4. Our family support work has shifted to individual meetings since using Zoom was not effective for this type of interaction. We are planning a participatory research project for them in the spring. They have also been active in helping to set up our small food pantry in front of our house on Louisiana. We partnered with HitnHOMboy on this to build the pantry.

GROW in Illinois, with CCMHB-funded program Peer Support:

GROW has received a grant from United Way to provide tablets and internet service to current and potential Grower's to allow them access to our online groups. We hope this will increase our screening contacts for next quarter. We have not been allowed into the Satellite Jail this quarter due to Covid19. We hope that as Covid19 restriction are lifted we can once again begin meeting in person and reach others in need of our program.

Mahomet Area Youth Club, with CCMHB-funded BLAST and Members Matter:

Bulldogs Learning & Succeeding Together: No comments.
Members Matter!: No comments.

NAMI Champaign County, with CCMHB-funded program:

Report includes extensive detail about meetings and trainings, most of which appear to have been held virtually due to COVID-19 restrictions. Family Support Group activities include personal phone calls only, no in-person support group.

PACE, Inc., with CCDDDB-funded program Consumer Control in Personal Support:
Comments on program activities are not COVID specific.

Promise Healthcare, with two CCMHB-funded program:

Mental Health Services: (Among other comments...) Psychiatry CSE - no outreach events due to COVID-19 restrictions.

Promise Healthcare Wellness: (Among other comments...) No outreach events recorded for due to COVID pandemic precautions.

Rape Advocacy, Counseling & Education Services with CCMHB-funded programs, Sexual Violence Counseling (NEW) and Sexual Violence Prevention Education:
(Sexual Violence Counseling program has not been initiated due to staff vacancy)

Sexual Violence Prevention Education: Other: On March 13, 2020, the Superintendent of Juvenile Detention Services suspended volunteer groups and individuals conducting programming from entering the facility (due to the pandemic). This decision has not yet been reversed.

CSE: As noted last quarter, we are only counting SYNCHRONOUS presentations to keep in the spirit of what was proposed in our application. This quarter, the number includes a two-part training to the CCMHB and one open public presentation as part of Domestic Violence Awareness month. We still are not doing in-person presentations due to the pandemic; we feel wholly integrated and able to do the programming virtually. (That said, we recognize in-person is preferable and more efficacious, and will return to it as soon as is reasonable.) It's also worth noting that with schools, we did a number of technical assistance and training meetings for school personnel (not counted here, unless they expanded into typical content, eg. how to best respond to a student disclosure of sexual violence), lots of technical assistance for students (e.g. recovering passwords, registration assistance, etc.), and content check for ASYNCHRONOUS programming like students "keysmashing" or writing answers like "idk". This is "the new normal" for work like ours.

SC: While still appreciably less than what we believe we would non-pandemically have, we are very happy with this number, and feel we are on target to meeting our goal for the year. The 672 participants here represent 24 completed educational cycles, with another 37 cycles currently in progress (i.e. those participants will not be counted until later quarters, and only if completed). These numbers all represent 6th-9th grade, with the exception of a few adults at Community Choices. (We also provided programming for Franklin's CIRCLES program.)

Rattle the Stars, with CCMHB-funded program Youth Suicide Prevention Education:

We participated in 15 planning meetings, 5 activities to promote the program, and 6 training sessions (5 for adults, 1 for youth). We are not currently providing youth trainings due to Covid-19 (We are not able to monitor the emotional state of youth and provide crisis support in an online format), but have done trainings that cover some of the skills without directly discussing suicide. We have been contacting schools and other organizations to offer services, but have not received as much interest as anticipated due to the pandemic. We have a few clients that have started developing suicide response plans, but have had a significant decrease this quarter in requests for and attendance at trainings. We have completed resource flyers and are distributing them to the community.

We are collaborating with several organizations to develop programming to target Black youth for suicide prevention and emotional support needs.

Rosecrance Central Illinois, with CCDDDB-funded program Coordination of Services - DD/MI and six CCMHB- funded programs:

Coordination of DD/MI: (Among other comments...) working from home and the office again beginning in October when the COVID numbers were increasing and that continued for the rest of the quarter. She continued to work with all her clients and adapted providing services to clients in which ever setting they felt most comfortable be it via web-ex, or face-to-face contacts with her clients in their home or in the community.

Criminal Justice PSC: (Among other comments...) continued to experience some service limitations due to Covid-19 restrictions within the local criminal justice system, however, we were able to provide services inside local law enforcement facilities... groups at probation were restricted the size of the groups and went virtual, and the jail groups were postponed.

Crisis, Access, & Benefits: Comments are not specific to COVID-19.

Fresh Start: (Among other comments...) Due COVID-19 pandemic the Community Liaison transportation was provided this quarter. The Community Liaison made 111 telephone calls to or on behalf of participants, made 26 referrals/service linkages, had 0 office visits, 0 home visits, 108 staffing(s), 63 correspondence, and attended 0 court hearings/31 probation appointments with participants. Probation appointments were in-person meetings at the courthouse... Due to the Coronavirus Crisis and for the health and safety of all staff and visitors to the Rosecrance CU Fresh Start office, most face to face meetings with current and potential CU Fresh Start participants are limited. Community Liaison will return to working at the office on February 8, 2021. She will continue to participate in some resource/collateral meetings, client contacts, subcommittee meetings, etc. via telephone and/or video conferencing.

Prevention: Comments are not specific to COVID-19.

Recovery Home: Comments are not specific to COVID-19.

Specialty Courts: (Among other comments...) Case Management hours are lower this quarter due to Ivy continuing to help cover her previous toxicology duties and referral sources impacted by COVID-19. There was one Graduation held during 2nd quarter with a total of 13 graduates. Graduation was limited to drug court clients and staff due to the COVID-19 pandemic. The graduation was a hybrid of in-person at the courthouse (clients, judge and drug court team) with invitations including link to view graduation via Zoom sent to the public. Lack of technology and telephone minutes continue to be obstacles that impact telehealth services. Some clients still don't have the proper technology to participate in tele-health services and some clients still don't have enough bandwidth or cellphone minutes or Wi-Fi service. Some clients' mental health status also presented a challenge for those whom struggled with receiving individual and group services via tele-health (phone, video). Clients have stated that they miss in-person services because of the support and camaraderie they provide for each other. During the 2nd quarter two of the Rosecrance Drug Court team members continued to struggle with lingering ailments related to COVID-19. If the clinicians are out sick due to lingering

after effects of COVID-19 the drug court groups are covered by other clinical staff and case management services are covered by the drug court outreach worker (including toxicology testing). Several drug court clients suffered from the coronavirus during the 2nd quarter which limited their participation in services. During 2nd quarter all drug court groups returned to telehealth due to a spike in COVID-19 cases in Central Region. Clients who come in for individual counseling session, case management services and/or toxicology testing are prescreened prior to entering the lobby including temperature check and symptom questionnaire. Everyone is required to wear a mask in the building. The drug court team continue to have in-person team meetings at the court house. All other activities are via audio/video conferencing including individual clinical supervision, team meetings, all staff meetings, peer supervision, in-service trainings at Rosecrance, and required external drug court specific trainings. Drug Court clients participated in drug court in-person being assigned different times to appear in court to minimize the number of clients/staff in the courtroom at the same time. PPE is worn by all court personnel, staff and clients. Transportation for clients is suspended due to the COVID-19 pandemic. All clients are still receiving case management services by telephone and limited in-person (welfare check ins, provision of COVID-19 resources/information, drug court follow up, social service referrals, et al.); Most toxicology testing is done in person at the court house with PPE being used by staff (masks/gloves/face shields) and clients wearing masks. A limited number of clients who need to be tested more frequently are scheduled appointment times to come to Rosecrance for toxicology testing.

The UP Center (Uniting Pride), with CCMHB-funded program Children, Youth, & Families Program:

No Comments.

Urbana Neighborhood Connections, with CCMHB-funded program Community Study Center:

No Comments.



10.A.



BRIEFING MEMORANDUM

DATE: February 17, 2021
TO: Members, Champaign County Mental Health Board
FROM: Lynn Canfield and Kim Bowdry
SUBJECT: Unmet Residential Support Needs

Background:

The purpose of this memorandum is to offer updates to the information shared at January 20, 2021 meetings of the CCMHB and the Champaign County Developmental Disabilities Board (CCDDDB) and to respond to a few of the questions raised during or since. The January 20 materials included an update on technical and programmatic aspects of the Boards' shared Community Integrated Living Arrangement (CILA) Facilities project, along with a draft of potential Request for Proposals in case a new provider should be identified for provision of care to the CILA home residents. With so many uncertainties, this update attempts to address questions as quickly as possible, while recognizing that some important factors are outside of our control and will take longer to address, let alone change.

Updates:

CCDDDB/CCMHB CILA Facilities Project

No changes have been reported by Individual Advocacy Group (IAG); the agency remains committed to the residents, families, and staff of one of our CILA homes. Regarding the other home, the parent of one former resident reports that their arrangement with a new provider outside of Champaign County has been very positive so far.

The unmet need brought to our attention by the Director of Uniting Pride (formerly the UP Center) is still being examined. Due to the nature of crisis services and privacy considerations, we do not yet know if all of the people seeking housing with UP's support are eligible for state or local I/DD services or are currently receiving any. The agency is coordinating with the Independent Service Coordination team to help us understand whether this need could be met through the Boards' current project per the current agreements and understandings.

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Current unmet needs in Champaign County

The Independent Service Coordination Unit Program Coordinator reports that of approximately 90 Champaign County residents who want CILA placement in Champaign County:

- **3 people** are on the pre-selection list and were mailed letters from the Illinois Department of Human Services Division of Developmental Disabilities in December, indicating that they would be invited to apply for funding during the summer of 2021;
- **2 people** were selected during the July 2020 PUNS selection and are **working with their ISC to find CILA placement**;
- **11 people** are already enrolled in the waiver (receiving either Home Based Support and want CILA placement in Champaign in the future, or have chosen Home Based Support until a placement in Champaign is available);
- the remaining **74 or so people** are on the PUNS list, do not yet have funding for placement, and have indicated CILA as their preference.

Barriers to sufficient Champaign County capacity

With **13** people already seeking CILA placement, and **3** additional people likely in the summer, identifying a local placement is partly related to scarcity of small group homes but also with matching people and providers, while maintaining personal choice. The importance of personal preferences and well-matched services should not be lost in our focus on scarcity of resources.

At least three providers of CILA services operating in this community have noted the difficulty of retaining Direct Support Professionals (DSPs) and Qualified Intellectual Disabilities Professionals (QIDPs), the workforce necessary for the operation of CILAs. Salaries for most of these positions are not competitive with work which requires less specialized training and even less risk, but this is not solved without substantial increases to the approved CILA (and related) rates and without a much greater appropriation. The Ligas court monitor and judge continue to identify inadequate rates as the primary cause of insufficient provider capacity. In some areas of the state, particularly Cook, collar counties, and Sangamon, slightly higher rates and private contributions may also be helping matters. On December 9, 2020, Guidehouse, Inc. released a full report on the rates for I/DD services. If the state were to adopt the recommended rate methodologies for funding CILAs, Intermediate Care Facilities (ICFDDs), day programs and supported employment, the cost to the state would be an additional \$158.2 million for FY2022 (this does not include the federal match amount). The increases in residential program alone require an additional \$113.8 million (combined state and federal), non-residential services another \$31.3. Other recommendations relate to changes in the methodology, expansion of array of employment and day program

services, no unstaffed CILA hours, and more. It appears that different wage assumptions and rate distinctions for Chicago area are also indicated.

To understand whether Champaign County is a special case, we asked the ISC Program Manager for information about other counties served by their Unit:

- The Program Coordinator overseeing operations in McLean, Tazewell, Mason, and Woodford counties reported that service providers there do have trouble attracting and keeping both DSPs and QIDPs, but DSPs more so than QIDPs.
- The Program Coordinator for Livingston, LaSalle, Bureau, Putnam, and Marshall counties also reported that many providers in his area struggle to keep DSPs, even before the pandemic. CILAs were closing/consolidating for that reason. In this region as well, QIDPs seem to be more stable.

There may be other substantial barriers to developing capacity or finding suitable placements, but the crisis in workforce seems most prominent. This crisis exists across the country, including in states with much greater investments in community-based care than that of Illinois, which continues to rank among the four lowest in the United States.

Next Steps:

If all of the region's providers of CILA services are experiencing the same barriers to expanding capacity, we may not be able to find a successor for Individual Advocacy Group, should they continue to struggle here. Further, these barriers threaten all of the local and regional service capacity and must be rightsized.

How might we address the critical shortage of direct support and other DD workforce necessary to support people in community residential settings?

Current and former members of both Boards have substantial connections to Departments at the University of Illinois which might be approached about a partnership. Dr. Hanley-Maxwell, Dean of College of Applied Health at UIUC, agreed that the crisis of workforce adequacy has only deepened, likely due to pandemic and low salaries, and offered to forward any suggestions to the Community Health Program, which has a practicum/internship requirement. Dr. Susan Fowler, former Dean of the College of Education, identified three people likely to be helpful in an initiative to strengthen the workforce.

In addition to partnering on a workforce development strategy, the Boards could invest in strengthening the current workforce. Three ideas we have worked on in the past come to mind:

1. Consider the DSP curriculum developed by National Association of State Directors of Developmental Disabilities Services with Polk County, Iowa:
 - Offers DSPs two \$1,000 incentive payments for completion of each of two components;
 - Professionalizes the workforce, providing relevant training and networking.
2. Consider the trainings and webinar series developed by Cornell University's Office of Diversity and Inclusion and shared with us in 2018:
 - For an audience of DSPs, management staff, board members, and community;
 - Focus on person centered culture and emerging disability related issues;
 - With all components of the training, supports systemwide transformation.
3. Establish scholarship or student loan repayment programs for DSPs and QIDPs:
 - In spite of possible statutory barriers and the risk of paying in advance (people cannot be forced to remain in the community or the roles), this strategy may get more directly to the workforce shortage problem;
 - If similar state and national opportunities are not available, we could adapt a student loan repayment program which was developed to recruit and retain psychiatrists in a different community, to address DSP and QIDP shortages.

Statewide advocacy

At an ACMHAI I/DD committee meeting, we agreed that the workforce shortage and drift toward institutional care rather than away from it, are the most serious threats to all of our communities' residents with I/DD. Correcting these will require greater investment in community-based services. The federal "Money Follows the Person" incentive program has been renewed for another three years: will the state of Illinois once again participate and take advantage of the financial incentives associated with 'downsizing' from institutions?

This committee also informs the ACMHAI legislative committee and consultant of advocacy issues and related bills to watch for. As of this writing, the committee chair and liaisons have not seen a related introduced bill. Representatives of other organizations involved in similar advocacy efforts, such as Illinois Association of Rehabilitation Facilities and the Arc of Illinois, might be willing to meet with our members in the coming months. We hope to include a legislator who might guide us to the most effective approach.

Illinois Rates for DD Services



Speak Up & Speak Out!

We need more money for community living for people with Intellectual and Developmental Disabilities (I/DD) so that they can live the lives they choose! In the fall of 2020, The Illinois Department of Human Services finished a rates study to provide recommendations to bring Illinois' outdated rates structure to levels that better match our modern times. Below, is what could happen if they were funded.

Workforce: "DSPs deserve a living wage!"

Recommendation #1: Direct Support Professionals (DSPs) deserve a living wage. A living wage means that a person can afford a place to live, food to eat, and other basic items.

- DSPs are not making a living wage.
- DSP wages should average 150% of the minimum wage.

Recommendation #2: Disability service providers in higher cost of living areas should receive more money to provide services.

Recommendation #3: A higher living wage for DSPs means that there needs to be more for their employers to pay them benefits and cover their own administration costs.



Service System: "More money means better choices of services for community living!"

Recommendation #4: People with I/DD want meaningful days full of better and more choices including:

- Being a part of their community;
- Participating in activities (other than paid employment); and
- Having more staff to support smaller group or individual choices.

Recommendation #5: The funding for day program transportation will stay the same.

Recommendation #6: Improve Supported Employment services and increase funding to support activities that help people with I/DD find and keep paid jobs in the community.

Recommendation #7: If people have higher health needs, they'll receive the funding needed to cover their services.

Recommendation #8: For people who receive 24-hour a day staff support, the disability service agencies will be funded for ALL 24-hours.

Recommendation #9: People who live in Community Integrated Living Arrangement (CILA) homes and need help from a nurse will have exactly the help they need.

Recommendation #10: Service providers will be paid for the costs of running their business.





CCMHB 2021 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL

<https://us02web.zoom.us/j/81393675682>

312-626-6799, Meeting ID: 813 9367 5682

- January 20** – Putman Room
- January 27** – Putman Room - *study session*
- February 17** - Putman Room
- February 24** – Putman Room - *study session*
- March 17** – Putman Room
- March 24**- Putman Room - *study session*
- April 21** – Shields Room
- April 28** – Shields Room - *study session*
- May 12** – Shields Room - *study session*
- May 19** – Shields Room
- June 23** – Shields Room
- July 21** – Shields Room
- September 15** – Shields Room – *joint study session*
- September 22** – Shields Room
- October 20** – Shields Room
- October 27** – TBD – *study session*
- November 17** – Shields Room
- December 15** – Shields Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
All meetings and study sessions include time for members of the public to address the Board.

Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, using the Zoom options or in person, in order to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated, but be aware that the time for each person's comments may be limited to five minutes.

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CCDDB 2021 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL

<https://us02web.zoom.us/j/81559124557>

312-626-6799, Meeting ID: 815 5912 4557

- January 20** – Staff Office, Pod 200
- February 17** – Staff Office, Pod 200
- March 17** – Staff Office, Pod 200
- March 24** – Putman Room – *tentative study session*
- April 21** – Shields Room
- May 19** – Shields Room
- June 23** – Shields Room
- July 21** – Shields Room
- August 18** – Shields Room – *tentative*
- September 15 5:45PM** – Shields – *study session with CCMHB*
- September 22** – Putman Room
- October 20** – Shields Room
- November 17** – TBD
- December 15** – Shields Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.

All meetings and study sessions include time for members of the public to address the Board.

Meetings are archived at <http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, using the Zoom options or in person, in order to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated, but be aware that the time for each person's comments may be limited to five minutes.

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DRAFT January to December 2021 Meeting Schedule with Subject and Allocation Timeline for PY2022 continued, moving into PY2023

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through 2021. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included are tentative dates for steps in the funding allocation process for Program Year 2022 (July 1, 2021 – June 30, 2022) and deadlines related to PY2021 agency contracts. **2021 meetings are scheduled to begin at 5:45PM; these may be confirmed by contacting Board staff.**

- | | |
|---------|--|
| 1/04/21 | <i>Online System opens for Agency Registration and Applications for PY2022</i> |
| 1/20/21 | Regular Board Meeting: Election of Officers |
| 1/27/21 | Study Session: Mid-Year Program Presentations |
| 1/29/21 | <i>Agency PY21 2nd Q Reports and CLC Progress Reports due</i> |
| 2/12/21 | <i>Agency deadline for submission of applications for PY2022 funding. Online system will not accept forms after 4:30PM.</i> |
| 2/16/21 | <i>List of Requests for PY2022 Funding assembled</i> |
| 2/17/21 | Regular Board Meeting
Discussion of Board Members' Review of Proposals;
Mid-year updates on new agency programs |
| 2/24/21 | Study Session: Mid-Year Program Presentations |
| 3/17/21 | Regular Board Meeting: FY2020 Annual Report
(includes utilization data from agencies for PY20) |
| 3/24/21 | Study Session |
| 4/14/21 | <i>Program summaries released to Board, copies posted online with CCMHB April 21, 2021 meeting agenda</i> |
| 4/21/21 | Regular Board Meeting
Program Summaries Review and Discussion |
| 4/28/21 | Study Session
Program Summaries Review and Discussion |
| 4/30/21 | <i>Agency PY2021 3rd Quarter Reports due</i> |

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5/5/21 *Allocation recommendations released to Board; copies posted online with CCMHB meeting agenda*

5/12/21 **Study Session:** Allocation Recommendations

5/19/21 **Regular Board Meeting:**
Allocation Decisions; Authorize Contracts for PY2022

6/23/21 **Regular Board Meeting**
Approve FY2022 Draft Budgets

6/23/21 *PY2022 Contracts Completed*

7/21/21 **Regular Board Meeting**

8/27/21 *Agency PY2021 4th Q Reports, CLC Progress Reports, and Annual Performance Measure Reports due*

9/15/21 **Joint Study Session with CCDDDB**

9/22/21 **Regular Board Meeting**
Draft Three Year Plan 2022-2024 with 2022 Objectives

10/20/21 **Regular Board Meeting**
Release Draft Program Year 2023 Allocation Criteria

10/27/21 **Study Session**

10/28/21 *Agency Independent Audits, Reviews, or Compilations Due*

10/29/21 *Agency PY2022 First Quarter Reports Due*

11/17/21 **Regular Board Meeting**
Approve Three Year Plan with FY2022 Objectives
Allocation Decision Support – PY23 Allocation Criteria

12/13/21 *Public Notice to be published on or before this date, giving at least 21-day notice of application period.*

12/15/21 **Regular Board Meeting - tentative**

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**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—January 20, 2021

This meeting was held remotely and at the Brookens Administrative Center, Urbana, IL

5:45 p.m.

MEMBERS PRESENT: Thom Moore, Joseph Omo-Osagie, Elaine Palencia, Julian Rappaport, Jane Sprandel, Jon Paul Youakim

MEMBERS EXCUSED: Susan Fowler, Kyle Patterson, Kathleen Wirth-Couch

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Laura Lindsey, Courage Connection; Nicole Sikora, DSC; Sara Balgoyen, Mahomet Area Youth Club (MAYC); Amy Huang, United Way of Champaign County; Elise Belknap, CCRPC Head Start; Hannah Sheets, Darya Shahgheibi, Uniting Pride; Barb Bressner, Jim Mayer, Dylan Boot, Allison Boot, disABILITY Resource Expo

CALL TO ORDER:

Mr. Joe Omo-Osagie called the meeting to order at 5:48 p.m. Executive Director Canfield was present at the Brookens Administrative Center as per the Open Meetings Act.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

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APPROVAL OF AGENDA:

The agenda was in the packet for review. The agenda was approved unanimously by a roll call vote.

PRESIDENT'S COMMENTS:

Mr. Joe Omo-Osagie made some brief comments.

EXECUTIVE DIRECTOR'S COMMENTS:

Director Lynn Canfield reviewed the agenda and recent accessibility efforts. Safety concerns in the Brookens building were expressed.

NEW BUSINESS:

disABILITY Expo Presentation:

Expo Coordinator Barb Bressner and outgoing Assistant Coordinator Jim Mayer led the presentation summarizing innovations of 2020 and plans for 2021. Copies of Expo surveys from exhibitors and presenters were included in the Board packet for information. The incoming Assistant Coordinator Dylan Boot and Public Relations Consultant Allison Boot provided additional information regarding the surveys and social media efforts. Board members were given an opportunity to ask questions.

Update on CILA Facilities Project:

A Briefing Memorandum regarding the CILA facilities project was included in the Board packet. The Intergovernmental Agreement between the CCDDDB and the CCMHB, a report from CILA provider IAG, and a draft of the CILA Request for Proposals was included in the packet as well. Lynn Canfield provided a history of the CILA homes. There was a general discussion among Board members and Director Canfield regarding possible next steps.

Contract Amendment Report:

A Briefing Memorandum on recent contract amendments was included in the Board packet for information only.

AGENCY INFORMATION:

Sara Balgoyen from Mahomet Area Youth Club (MAYC) reported on staff supports and assistance. Nicole Sikora from DSC reported on recent grants the agency has received. Hannah Sheets from Uniting Pride (UP Center) announced new programs within the agency.

OLD BUSINESS:

Schedules & Allocation Process Timeline:

Updated copies of CCMHB and CCDDDB meeting schedules and CCMHB allocation timeline were included in the packet.

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CCDDB Information:

The CCDDB met earlier in the day. The CCDDB meeting had similar agenda items as the CCMHB.

Approval of CCMHB Minutes:

Minutes from the November 18, 2020 meeting and the December 16, 2020 study session were included in the Board packet.

MOTION: Dr. Moore moved to approve the CCMHB minutes from November 18, 2020 and December 16, 2020. Ms. Palencia seconded the motion. A roll call vote was taken. The motion passed.

Staff Reports

Written staff reports from Kim Bowdry, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, and Shandra Summerville were included in the Board packet.

Board to Board Reports:

Dr. Rappaport attended a Rosecrance Inc. Board meeting. Carle Hospital has withdrawn from the One Door project.

Expenditure List:

A copy of the Expenditure List was included in the packet.

MOTION: Dr. Moore moved to accept the Expenditure List as presented. Dr. Rappaport seconded the motion. A roll call vote was taken and the motion passed unanimously.

BOARD ANNOUNCEMENTS:

Dr. Thom Moore announced his upcoming retirement from the CCMHB. February will be his last meeting.

ADJOURNMENT:

The meeting adjourned at 7:13 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and subject to CCMHB approval.

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CHAMPAIGN COUNTY MENTAL HEALTH BOARD

STUDY SESSION

Minutes—January 27, 2021

This Meeting Was Held Remotely and at the Brookens Administrative Center

5:45 p.m.

MEMBERS PRESENT: Joe Omo-Osagie, Thom Moore, Elaine Palencia, Julian Rappaport, Jane Sprandel, Jon Paul Youakim

MEMBERS EXCUSED: Susan Fowler, Kyle Patterson, Kathleen Wirth-Couch

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Pat Ege, Marie Duffin, Cunningham Children's Home; Amy Huang, United Way of Champaign County; Jonathan Westfield, Youth Assessment Center; Crystal Hogue, Jeff Trask, Champaign County Christian Health Center

CALL TO ORDER:

Joe Omo-Osagie called the study session to order at 5:48 p.m. Executive Director Canfield was present in the Lyle Shields Room at the Brookens Administrative Center as per the Open Meetings Act.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:

Mr. Omo-Osagie made a few comments regarding the study session topic.

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STUDY SESSION:

Champaign County Christian Health Center (CCCHC) Presentation:

The packet contained the Powerpoint Presentation. Crystal Hogue reported on "Mental Health Care" at CCCHC supported with CCMHB funds.

Cunningham Children's Home (CCH):

The packet contained the Powerpoint Presentation. Marie Duffin and Pat Ege reported on "Families Stronger Together" at CCH supported with CCMHB funds.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 6:52 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and subject to CCMHB approval.*

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**Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities
Staff Report – February 2021**

CCDDB: PY2021 2nd Quarter Service Data Reports and Program Reports for CCDDB and CCMHB I/DD funded programs were printed and can be found in this Board packet. I am in the process of reviewing all of the 2nd Quarter reports.

At the time of this writing, Champaign County Down Syndrome Network had not yet completed their Program Report, Zip Code Report, or Demographics Report. A non-compliance letter was sent to the Agency Board President by the CCDDB/CCMHB Contracts and Compliance Coordinator. The Down Syndrome Network has not yet submitted their Financial Review. I noted in my previous staff report that the Auditor's Checklist had been submitted, but the Financial Review, completed by an Independent CPA firm, was not included in the packet.

The Online Reporting System closed for PY22 applications on February 12, 2021. A list of PY22 Applications will be included as an addendum to this Board packet. Application review will take up the remainder of February, March, and April.

I reviewed answers submitted via email to the interview questions for the Associate Director for Mental Health and Substance Use Disorders position. I also participated in candidate interviews and completed the candidate review form for each candidate.

CCDDB Mini-Grant: I continue to communicate with the people who have remaining funds available for purchases. At the time of this writing, total purchases have been made in the amount of \$51,296.

Learning Opportunities: On January 28, 2021, LaWanda H. Cook, PhD, CRC and Angel Love Miles, PhD presented "Considerations of Identity, Power, and Privilege in Serving People with Disabilities." After the presentation, I created Certificates of Attendance and CEU Certificates. Certificates were sent, along with presentation materials, to attendees.

We have reached out to Martin Hood to coordinate a Bookkeeping for Non-Profit Programs training. Due to tax season, it appears that this workshop will not be held until after April.

MHDDAC: I participated in January meeting of the MHDDAC.

ACMHAI: I participated in the monthly meeting of the ACMHAI I/DD Committee. I also participated in a meeting with ACMHAI Membership Committee chair, discussing training opportunities related to I/DD.

NACBHDD: I participated in monthly I/DD committee calls.

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Disability Resource Expo: The third Third Thursday Resource Round-up (TTRR) session was held on January 21, 2021. The final TTRR session is scheduled for February 18, 2021. The focus of the February session is Educational Services & Services for Young Children, with a presentation from Behavioral Perspective, Inc.

I participated in the Expo Steering Committee meeting. I administered the Expo Third Thursday Resource Round-up (TTRR) exhibitor recording events and sent each recording to Rev.com for English captioning and Spanish subtitles. The videos will be used for TTRR events and will be available on the Disability Resource Expo website.

I also maintained the February TTRR registration form and worked with the Expo Coordinators to troubleshoot phony registrants from the registration form. I will administer the Zoom session for the February TTRR events and assign registrants to their requested Breakout sessions.

Community Coalition Race Relations Subcommittee: I participated in the January meeting of the Race Relations Subcommittee meeting.

I am also participating in the United Way Equity Challenge and completing the Weekly Challenge activities.

Other activities: I participated in the January meeting of the Transition Planning Committee. I participated in a meeting with the University of Illinois Community Data Clinic.

I participated in approximately 20 webinars and/or Facebook lunchtime chats, including a plain language presentation on recommendations for Illinois to increase funding for services for people with I/DD and the Disability Statistic Compendium.

Prioritization of Urgency of Needs for Services (PUNS) Summary Reports: Updated "PUNS Summary by County and Selection Detail for Champaign County" and the "Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS) Summary of Total and Active PUNS by Zip Code" reports are attached. IDHS posted updated versions on January 11, 2021. These documents detailing the number of Champaign County residents enrolled in the PUNS database can be found below and online at https://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS_SummarybyCountandSelectionDetail.pdf.

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

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January 11, 2021

County: Champaign

Reason for PUNS or PUNS Update	951
New	27
Annual Update	326
Change of Category (Seeking Service or Planning for Services)	6
Change of Service Needs (more or less) - unchanged category (Seeking Service or Planning for Services)	10
Person is fully served or is not requesting any supports within the next five (5) years	256
Moved to another state, close PUNS	26
Person withdraws, close PUNS	27
Deceased	20
Individual Stayed in ICF/DD	1
Individual Moved to ICF/DD	2
Individual Determined Clinically Ineligible	8
Unable to locate	53
Submitted in error	1
Other, close PUNS	188
CHANGE OF CATEGORY (Seeking Service or Planning for Services)	404
PLANNING FOR SERVICES	125
EXISTING SUPPORTS AND SERVICES	362
Respite Supports (24 Hour)	10
Respite Supports (<24 hour)	17
Behavioral Supports (includes behavioral intervention, therapy and counseling)	147
Physical Therapy	44
Occupational Therapy	91
Speech Therapy	116
Education	171
Assistive Technology	52
Homemaker/Chore Services	4
Adaptions to Home or Vehicle	4
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	35
Medical Equipment/Supplies	35
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	171
TRANSPORTATION	361
Transportation (include trip/mileage reimbursement)	86
Other Transportation Service	249
Senior Adult Day Services	1
Developmental Training	77
Regular Work/Sheltered Employment	63
Supported Employment	72
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	49
Other Day Supports (e.g. volunteering, community experience)	17
RESIDENTIAL SUPPORTS	76
Community Integrated Living Arrangement (CILA)/Family	3
Community Integrated Living Arrangement (CILA)/Intermittent	4
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	31
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	1
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	2
Skilled Nursing Facility/Pediatrics (SNF/PED)	5
Supported Living Arrangement	7

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

January 11, 2021

Community Living Facility	1
Shelter Care/Board Home	1
Nursing Home	1
Children's Residential Services	4
Child Care Institutions (Including Residential Schools)	8
Other Residential Support (including homeless shelters)	9
SUPPORTS NEEDED	375
Personal Support (includes habilitation, personal care and intermittent respite services)	324
Respite Supports (24 hours or greater)	18
Behavioral Supports (includes behavioral intervention, therapy and counseling)	150
Physical Therapy	46
Occupational Therapy	72
Speech Therapy	92
Assistive Technology	47
Adaptations to Home or Vehicle	18
Nursing Services in the Home, Provided Intermittently	6
Other Individual Supports	77
TRANSPORTATION NEEDED	331
Transportation (include trip/mileage reimbursement)	275
Other Transportation Service	308
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES	250
Support to work at home (e.g., self employment or earning at home)	4
Support to work in the community	224
Support to engage in work/activities in a disability setting	88
Attendance at activity center for seniors	2
RESIDENTIAL SUPPORTS NEEDED	109
Out-of-home residential services with less than 24-hour supports	60
Out-of-home residential services with 24-hour supports	55
Total PUNS:	57,378

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Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)
Summary of Total and Active PUNS by
Zip Code

Updated
 01/11/21

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNSbyZipallandactives05102016.pdf>

Zip Code	Active PUNS	Total PUNS
60949 Ludlow	0	3
61801 Urbana	30	84
61802 Urbana	56	124
61815 Bondville (PO Box)	1	1
61816 Broadlands	1	3
61820 Champaign	44	94
61821 Champaign	75	192
61822 Champaign	52	106
61826 Champaign	0	1
61840 Dewey	0	2
61843 Fisher	5	12
61845 Foosland	1	1
61847 Gifford	0	1
61849 Homer	0	5
61851 Ivesdale	1	2
61852 Longview	1	1
61853 Mahomet	29	70
61859 Ogden	4	13
61862 Penfield	0	2
61863 Pesotum	0	2
61864 Philo	3	11
61866 Rantoul	27	86
61871 Royal (PO Box)	--	-- no data
61872 Sadorus	2	2
61873 St. Joseph	13	26
61874 Savoy	6	17
61875 Seymour	2	3
61877 Sidney	4	10
61878 Thomasboro	0	2
61880 Tolono	5	25
Total	362	901

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – February 17, 2021 Board Meeting

Summary of Activity

PY22 Application Cycle: The deadline to submit applications for the PY22 allocation cycle is February 12, 2021. The application period is one week longer than past years with the deadline falling after the time this staff report was written and board packet released. As a result, there is not much to say other than the application process has gone smoothly up to this point. A list of submitted applications will be distributed in advance of the February meeting.

Agencies with applications approved for a multi-year contract (PY21-22) will have to update those forms in May and June during the contract negotiation phase of the allocation process. That set of applications will need to be cloned after the end of the application period.

PY21 Contract Activity: Cunningham Children's Home met with several CCMHB staff about reconfiguring the staffing pattern for the Families Stronger Together (FST) program. They are proposing to realign the staffing pattern to better meet the needs of families. At this time, one of the three therapist positions is vacant. The vacant position will be converted to a Bachelor's level Family Support Specialist position that provides case management services. The shift in staffing is expected to be either budget neutral or result in a slight reduction in the PY21 contract amount. An amendment will be issued once the position is filled and impact on the budget known.

Mahomet Area Youth Club is interested in shifting funds from the PY21 BLAST contract to the PY21 Members Matter contract. Such action would be a follow-up to the amendment executed last September that moved PY20 Blast excess revenue funds over to PY21. The reallocation was done as a response to COVID-19 limiting PY20 services resulting in the unexpended funds. Similarly, MAYC seeks to move PY21 BLAST funds, excluding the redirected PY20 funds, to the PY21 Members Matter contract as a response to the continued impact the pandemic has had on services.

Jason Greenly, Associate Director at RACES and Marva Nelson, RACES Board President met with Lynn and I in early February to update us on several matters. RACES has been unsuccessful in recruiting a therapist to fill the Counseling contract funded position. The contract has never been issued as it was contingent on filling the position. RACES intends to notify the Board of its decision to decline the contract and will not resubmit an application to the CCMHB for the counseling program. RACES is also in the process of recruiting an executive director.

CCMHB PY21 Second Quarter Reports: Program reports for second quarter PY21 contracts were due the last Friday in January. All reports have been reviewed. Where necessary, and it was only a handful of programs, clarification or minor changes have been requested and addressed.

PY20 Audit Extensions: As a team we continue to work through the late audit submissions and other outstanding issues. Chris Wilson and Stephanie Howard_ Gallo are taking the lead in communicating with agencies.

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I have been in contact with the Interim CFO at Promise Healthcare about the 2019 audit. The auditor will begin the audit in mid-February and is expected to complete it within sixty days. Work on the 2020 audit would begin soon after the 2019 one is finished. At that point, the agency would be caught up with required audits. As previously reported, payments on the PY21 contract are being held, as stipulated in a contract special provision, until the PY19 audit has been submitted.

Criminal Justice - Mental Health: The Reentry Council is collaborating with the Champaign County Community Coalition, Illinois Department of Corrections and other local stakeholders to plan a Summit of Hope to be held in late March. The virtual event will provide an opportunity for parolees and probationers to learn about local and state resources to help them assimilate back into the community.

Other Activity:

- The U of I Community Data Clinic held a demonstration for United Way of Champaign County and PATH from Bloomington Illinois, the 211 provider, of the interactive resource directory it has been developing. CCMHB staff were invited to attend the demonstration, having been involved in testing the prototype.
- Monthly meetings not previously mentioned that I attended include ACMHAI Legislative Committee, CUPHD IPLAN Behavioral health Workgroup, and United Way Community Impact Committee.

In closing, I want to say thank you for your support over the years. As far as good-bye and moving on, I wish you all the best. With that, I'll leave you with a fond farewell Roy Rogers always used as a special way of saying good-bye:

"Happy trails to you, 'till we meet again.
Some trails are happy ones.
Others are blue.
Its' the way you ride the trail that counts.
Here's a happy one for you!"

Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – February 2021 Board Meeting

SUMMARY OF ACTIVITY:

Audit Compliance:

Audits/financial reviews have not been received from five agencies. Formal letters of suspension were sent and payments to them have been paused. They are: First Followers, Promise Healthcare, Urbana Neighborhood Connections, DREAM House, (all CCMHB funded) and Down Syndrome Network (CCDDB funded).

Consultant, John Brusveen is again reviewing the audits.

Other Compliance:

Formal letters requesting “corrective action plans” were sent to Down Syndrome Network (CCDDB funded), Uniting Pride (UP Center), Champaign County Christian Health Center (CCCHC), GROW, and Rattle the Stars (CCMHB funded) for various compliance issues. They will have 30 days to develop their plan.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

Due to Covid-19, we have put a “hold” on art shows at the Market IN the Square and International Galleries. I’m keeping in contact with the artists and encouraging them to send photos of their recent work and to keep their contact information updated.

Trainings:

I attended “Considerations of Identity, Power, and Privilege in Serving People with Disabilities on January 28, 2021.

2022 Applications:

The application system will close on February 12, 2021.

Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Composing detailed minutes from the meetings.
- Participating in virtual meetings and study sessions for the CCDDB/CCMHB.
- I am sitting on the Search Committee for the Associate Director position. We have interviewed five applicants.

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2021 February Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

CLC Learning Opportunity For CCMHB/DDB Study Session Follow Up:

1. I have provided a summary of 2nd Quarter Reports and the organizations that have completed them on-time. There is a copy of Community Choices and Champaign County Regional Planning Commission 2nd Quarter Report. I have noticed the various activities that each agency is doing to implement their journey of cultural competence. They have provided a summary of actions they have completed for the 1st and 2nd Quarters. If you have any specific questions, please feel free to reach out to me.

Cultural Competence Training/Support

Mahomet Area Youth Club: Quarterly Board CLC Training February 9, 2021

Champaign County Head Start: I served on a panel sponsored by the CLC Committee on February 4, 2021 about how the support families about receiving information about getting the COVID-19 Vaccine.

CLC Coordinator Direct Service Activities

2nd Quarterly Reports

I reviewed 2nd quarter reports for agencies to see whose reports were completed. I am still reviewing for additional feedback to organizations.

FY 22 Application Period-

Applications will be due on February 12, 2021. I have been providing support to agencies on updating their information in the system for the application.

Healing Illinois Grant:

The Healing Illinois Grant has started. If you are interested in participating in the Equity Challenge, please feel free to sign-up. There are members of the staff and board that have committed to participate in the activities of the challenge.

https://unitedwayillinois.org/equity-challenge/?fbclid=IwAR1gxUM4IkADsi84SiTO1uaS428gW9HY1wefJCvUWrNz25S3o_PEjdk8ALg

Anti-Stigma Activities/Community Collaborations and Partnerships

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2021 February Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

C-HEARTS African American Storytelling Project: I am continuing to meet with C-Hearts and from this Campus and Community collaboration there is a partnership that is created with DREAAAM and The Well Experience called the ASPIRE Program. The Ambitions and Stories of young People Inspiring Resilience and Engagement (ASPIRE) connectedness program. The objectives of the ASPIRE program are to facilitate Black youth's exploration of their strengths and resilience, foster socio-cultural connectedness, and encourage youth to imagine a future filled with unlimited possibilities. I provided the training for the Facilitators on December 10, 2020. The program will be implemented in February.

Disability Expo:

I provided support to the Third Thursday Resource Roundups (TTRRs) on January 21, 2021 and will provide support for the February TTRR.

ACMHAI:

I attended the Legislative Committee Meeting on January, 15, 2021.

Short Reading List to continue the conversation about Racism and Trauma as a decision maker.

As the conversation about Racism as a public health issue continues, I want to make sure that we continue to look at the foundational work that has been done and begin looking at specific elements of the foundational documents that were used by the CCMHB/DDB to make decisions about Cultural and Linguistic Competence. I have added information about Juvenile Justice Reform as our community considers a Juvenile Justice Council. I have also included a plan from the Seattle Washington Planning Commission about resilience and recovery.

Please feel free to reach out to me if you have any questions or would like to discuss some of the articles that I have provided.

MENTAL HEALTH: Culture, Race, and Ethnicity

A SUPPLEMENT TO MENTAL HEALTH: A REPORT OF THE SURGEON GENERAL

<https://drum.lib.umd.edu/bitstream/handle/1903/22834/sma-01-3613.pdf?sequence=1&isAllowed=y>

National CLAS Standards Fact Sheet

<https://thinkculturalhealth.hhs.gov/pdfs/NationalCLASStandardsFactSheet.pdf>

Models for Change: Featuring research, tools, findings, and lessons from a decade of juvenile justice systems reform aimed at improving outcomes for youth and communities.

<http://www.modelsforchange.net/index.html>

Helping Children Thrive: Early Childhood Development & ACEs(Infographic Provided)

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**2021 February Staff Report- Shandra Summerville
Cultural and Linguistic Competence Coordinator**

<https://www.nihcm.org/categories/helping-children-thrive-early-childhood-development-aces>

Health & Medicine Honors Juneteenth

<http://hmprg.org/blog/juneteenth-2020-dr-linda-rae-murray/>

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	A	B	C	D	F
1	2020 CCMHB/DDB Agency Cultural and Linguistic Reporting Form				
2	Agency		2nd Quarterly Reports Completed		
3	Champaign County Down Syndrome Network (DDB)				
4	Champaign County Head Start(RPC) (DDB/MHB)		Yes		
5	Champaign County Regional Planning Commission Community Services		Yes		
6	Champaign County Christian Health Center		Yes		
7	Champaign County Healthcare Consumers				
8	Children's Advocacy Center		Yes		
9	Community Choices (DDB)		Yes		
10	Community Service Center of Northern Champaign County		Yes		
11	Courage Connection		Yes		
12	Crisis Nursery		Yes		
13	C-U Able (DD)		Yes		
14	Cunningham Children's Home		Yes		
15	DREAAM		Yes		
16	Developmental Services Center (DDB)		Yes		
17	Don Moyer's Boys and Girls Club		Yes		
18	Family Service Center		Yes		
19	First Followers		Yes		
20	GROW Illinois		Yes		
21	Mahomet Area Youth Club		Yes		
22	NAMI Illinois		Yes		
23	PACE				
24	Promise Healthcare Systems		Yes		
25	Rape Advocacy, Counseling & Education		Yes		
26	Rattle the Stars				
27	Refugee Assistance Center		Yes		
28	Rosecrance C-U		Yes		
29	UP(Uniting Pride) Center				
30	Urbana Neighborhood Connections		Yes		

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CLC Plan 2nd Quarter Progress Reporting Form – Champaign County Regional Planning Commission (CCRPC)

Please Report about the mid-year progress on your Cultural and Linguistic Competence (CLC) Plan based on the actions outlined in your CLC Plan. You will upload this document to the Cultural Competence Plan

<p>Sections of National Standards for Culturally and Linguistically Appropriate Services</p>	<p>Summarize 2nd Quarterly Progress for sections outlined in your CLC Plan</p>
<p><i>Annual Cultural Competence Training</i></p>	<p><i>All Community Services staff have a goal on their performance reviews for this coming year to attend a training on cultural competency. This goal is monitored by supervisors and impacts staffs' overall performance review score.</i></p> <p><i>All Head Start participated in quarterly cultural competency training. Head Start Managers participate in monthly cultural competency training.</i></p> <p><i>The Cultural Competence Committee also had Shandra Sommerville, Cultural and Linguistic Competence Coordinator with the Mental Health and Developmental Disabilities Boards, attend one of their meetings to do an information training for committee members.</i></p> <p><i>Youth Assessment Center and No Limits staff have attended trainings on the following topics: Cultural Competency and Making Safe Space for LGBTQI-GNC People and Cultural and Developmental Competence with Transition-aged Youth.</i></p> <p><i>HSSC (CSPH Coordination) are planning</i></p>

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CLC Plan 2nd Quarter Progress Reporting Form – Champaign County Regional Planning Commission (CCRPC)

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	<p><i>an LGBTQ+ Training for the Continuum's membership on February 8th and have worked with the LGBTQ+ Homeless Workgroup to make more specialized trainings available to member agencies.</i></p>
<p><i>Governance, Leadership and Workforce</i></p>	<p><i>The Cultural Competence Committee is currently in the process of reviewing and updating CCRPC's Cultural Competency plan for FY22. The Committee meets once per month, year round.</i></p> <p><i>All Community Services and Head Start staff have received a copy of CCRPC's FY21 Cultural Competence Plan.</i></p> <p><i>Staff continue to participate in a wide range of community meetings and share information with their teams. Meetings include Champaign Community Coalition, Council of Service Providers to the Homeless, Local Area Network, Rantoul Providers Meeting, Home Visiting Consortium, Champaign County Local Interagency Council, Human Service Council, Committee on Aging and more.</i></p> <p><i>The Cultural Competence Committee put together an informational flyer about the Committee (its purpose and how to join) that HR now provides to all new employees</i></p>

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CLC Plan 2nd Quarter Progress Reporting Form – Champaign County Regional Planning Commission (CCRPC)

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<p><i>Communication and Language Assistance</i></p>	<p><i>Community Service staff continue to incorporate a question on the Client Satisfaction Survey that asks if clients knew how to request language assistance if needed. In the first two quarters of FY21, 95% of people surveyed reported that, "If applicable, Champaign County Regional Planning Commission staff informed me on how to request language assistance" or denoted it was not applicable.</i></p> <p><i>All Head Start families complete a Home Language Survey upon enrollment (ongoing) and also receive a Parent Satisfaction Survey annually.</i></p> <p><i>Head Start pays a differential rate to staff who are fluent in different languages. Currently Head Start employs staff that are fluent in Spanish, French, Arabic and American Sign Language.</i></p> <p><i>Staff continue to develop program forms in different languages as needed.</i></p> <p><i>The Independent Service Coordination team recently signed a contract with a sign language interpreter to be able to utilize her services when needed for meetings with clients.</i></p>
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CLC Plan 2nd Quarter Progress Reporting Form – Champaign County Regional Planning Commission (CCRPC)

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	<p><i>The Youth Assessment Center has a staff member that is bilingual in English and Spanish. Staff also utilize the Refugee Center and other local free resources for translation services when needed.</i></p> <p><i>HSSC works with other RPC programs to have required forms translated into other languages as needed. We have frequently used documents on-hand in Spanish.</i></p>
<p><i>Engagement, Continuous Quality Improvement and Accountability</i></p>	<p><i>The Cultural Competency Committee recently reviewed CCRPC staff racial demographic data put together by HR and compared this information to census data on race for residents in Champaign County.</i></p> <p><i>The Committee also invited Shandra Sommerville, Cultural and Linguistic Competence Coordinator with the Mental Health and Developmental Disabilities Boards, to attend one of their meetings and provide direction/input on committee purpose and goals.</i></p> <p><i>Head Start ran live Weekly Wellness Workshops for staff and families to support stress management through the development of coping skills.</i></p> <p><i>Head Start staff created and collaborated</i></p>



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	<p><i>with CU TRI on self-care community of practice facebook groups oriented around collective-care and wellness.</i></p> <p><i>Community Services and Head Start staff have an annual goal on their performance reviews to distribute client satisfaction surveys to 100% of their clients. This is monitored by supervisors and data is collected in Survey Monkey.</i></p>
<p><i>Cultural Competence Organizational or Individual Assessment/Evaluation</i></p>	<p><i>As of 12/31/20, CCRPC's Community Action Board is complete with 15 members and no vacancies. There are five client sector, five public sector, and five private section members.</i></p> <p><i>Head Start has seven parents and community representatives on the Policy Council and Parent Committees.</i></p> <p><i>97% of clients served by the Community Services Division reported strongly agree or agree to the question "Champaign County Regional Planning Commission staff recognized my needs and preferences and allowed me to be an active participant in the development of my goals and service plan" on the client satisfaction survey.</i></p> <p><i>The Community Services Division is also currently conducting Zoom presentations</i></p>

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CLC Plan 2nd Quarter Progress Reporting Form – Champaign County Regional Planning Commission (CCRPC)

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	<p><i>on all programs in the Community Service Division. These training are open to all staff to facilitate cross training and ease of internal referral for clients.</i></p>
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CLC Plan 2nd Quarter Progress Reporting Form

Please Report about the mid-year progress on your Cultural and Linguistic Competence (CLC) Plan based on the actions outlined in your CLC Plan. You will upload this document to the Cultural Competence Plan

*Hi Shandra – I hope it’s OK that I adjusted the format somewhat. I wasn’t sure how to respond clearly with out including the benchmarks we set up for each standard. If you’d like me to adjust the format, please just let me know!

Sections of National Standards for Culturally and Linguistically Appropriate Services	<i>Benchmarks:</i>	<i>Summarize 2nd Quarterly Progress for sections outlined in your CLC Plan</i>
<i>Annual Cultural Competence Training</i>	<p>No Formal Benchmarks for this standard.</p> <p>Annual staff and board training is built into several of our other benchmarks.</p>	<p>CC Staff did participate in the following trainings:</p> <p>Webinar: Roundtable - Building Intersectional Movements: Disability Justice and Racial Equity</p> <p>Webinar: Fireside Chat - Setting an Equity Agenda: A City Hall Perspective</p> <p>Webinar: Roundtable - Mapping Our Paths Towards Liberation</p> <p>Webinar: Pursuing Equity for Black Students in K-12 Education: Exploring the Intersection of Race and Disability - Thought Leader Conversation (TLC) Series</p> <p>AANE Virtual Conference: Connections</p> <p>Webinar: Not So Small: Examining and Addressing Racial Microaggressions</p>

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CLC Plan 2nd Quarter Progress Reporting Form

Please Report about the mid-year progress on your Cultural and Linguistic Competence (CLC) Plan based on the actions outlined in your CLC Plan. You will upload this document to the Cultural Competence Plan

		Webinar Series on Person Centered Planning: Charting the Lifecourse (Pts 1, 2, 3)
<i>Governance, Workforce and Leadership</i>		
	Intentional recruiting of diverse skills, and cultural experiences, including those of self-advocates will be sought.	1 board seat became vacant during Q2. Efforts were made to recruit a self-advocate to join the board. Emails to members, announcements at events, and an online interest survey/application was distributed through the newsletter. 1 advocate is interested and will audit a meeting in January to decide if she wishes to move forward with joining.
	100% of board members will complete a training.	Will Complete In Q3/Q4
	An organizational self-assessment will be utilized as part of the CLC training.	Will complete in Q3/Q4
	The board will review and approve the CLC plan each year.	Will complete as part of the FY22 CCDDDB application cycle.
	All staff have an annual signed acknowledgement of the CLC plan in their personal files.	Will complete following CCDDDB application submissions.
	100% of staff have received training as part of their initial orientation.	1 new staff person was hired in Q1/Q2. She received CLC training in August 2020 as part of her on-boarding. This included review of the CLC plan, organizational values, and outside reading sources.

CLC Plan 2nd Quarter Progress Reporting Form

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	Utilize a multi-pronged approach to advertising positions (i.e. send info to culturally diverse groups), include interview questions that indicate the openness of interviewees.	1 new position was open during Q1/Q2. Position was advertised on many sources. Interview questions designed to elicit information about the individuals openness to inclusive values. The person hired is from an indigenous group of people.
	100% are offered and participate in an internal CLC training annually with additional external trainings and resources provided when available.	Will complete in Q3/Q4
	All staff complete an assessment and participate in a discussion about CLC values as it pertains to the organization and their individual jobs.	Will complete in Q3/Q4
<i>Cultural Competence Organizational or Individual Assessment/Evaluation:</i>		
		No Formal Benchmarks for this standard. Assessment and Evaluation are built into several of our other benchmarks.
<i>Communication and Language Assistance</i>		
	Visual charts for overall department operations are created and added to organizational materials. Additional visual charts for programs and processes are created.	Visual representations created for all departments and added to the Participant Handbook. During summer and fall we have worked to update these. Major changes made to Community Living based from partnership with UIUC evaluation team. Work continues to create additional visual tools to match organizational changes and program updates.



CLC Plan 2nd Quarter Progress Reporting Form

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	Cooperative relationships with interpretive resources are maintained and renewed. Continue to encourage bilingual applicants for staff positions.	We have a list of translators that was shared through CCMHDDAC. No one has requested their use at this point.
	Handbooks are updated, approved, and distributed to members annually.	Major update of handbooks/policies occurs in the spring.
<i>Engagement Continuous Improvement and Accountability</i>		
Engagement :		
	Continue participation in Expo Planning, TPC, MHAC, Job Developers, and other state and local interest groups. Support self advocates to have voice in those groups.	<p>We continue to participate in the following groups: TPC Expo Steering Committee Job Developers CCMHDDAC (ED is Chairperson) The Alliance UIC's Special Interest Group on Sexuality Education and Health Public Health's Comprehensive Sexuality Education taskforce (committee?)</p> <p>In Q3 we joined the Community Shares of Illinois.</p> <p>We have also helped self-advocates participate in groups/advocacy efforts including: LEND (UIUC fellowship program) Speak Up Speak Out (Member presented at Oct. Virtual Event)</p> <p>We have supported several members to write for Smile Politely, but this has been on hiatus because of COVID restrictions.</p>
	Relationships with at least 5 groups	RACES – Health Relationships Classes Bucket Brigade – grocery delivery for

CLC Plan 2nd Quarter Progress Reporting Form

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	are developed/maintained	<p>members in need LEND – we are now a project/internship site for interested students CU Lockdown Trivia – have built direct relationship with organizer who has worked to make it an inclusive space for our members with I/DD</p> <p>Other relationships that exist:</p> <ul style="list-style-type: none"> - Public Health (on hold due to COVID) - DSC – LEAP Collaborative Project - Champaign Center Partnership <p>UIUC’s Sped Department (frequent speaker at classes)</p>
	Take part in 3 outreach activities and collaborate with diverse community groups.	<p>Participated as a featured group YMCA’s Welcoming Week for new Americans (gave presentation and was available for direct questions)</p> <p>Participated In Nov. Virtual Expo.</p>
	CC Advisory Board will connect and train community groups on the importance of respectful and positive interactions with people with I/DD.	<p>CC’s AIB spent the summer and fall learning about social movements and the civil rights struggles of many groups in US history and their intersection with disability rights fights. These will be a source for future trainings.</p> <p>We also added 2 community members to this group.</p>
	Continue formal partnership with DSC on employment 1st. Meet and connect with other area leaders.	<p>LEAP collaboration continues.</p> <p>Active with the CCMHDDAC group continues.</p> <p>ED serves as a HACC commissioner.</p>
	CONTINUOUS IMPROVEMENT	
	Demographic information will be	This continues for each new participant

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CLC Plan 2nd Quarter Progress Reporting Form

Please Report about the mid-year progress on your Cultural and Linguistic Competence (CLC) Plan based on the actions outlined in your CLC Plan. You will upload this document to the Cultural Competence Plan

	collected and reported quarterly to the CCDDDB	and is updated each quarter.
	One class is offered with participation from diverse groups encouraged.	Will complete in Q3/Q4
	Families and people with I/DD complete satisfaction surveys. An annual membership meeting is held to discuss services and future ideas. People with I/DD and families are encouraged to have ongoing engagement in the Community Choices' strategic plan.	Will complete the annual survey in Q3/Q4. A Community Living Expansion Workgroup of members, board members, and staff was established (part of our strategic plan).
	ACCOUNTABILITY	
	A summary of survey results is shared via the monthly newsletter after results are analyzed	Will complete in Q3/Q4
	Quality Assurance and Human Rights Committees will be engaged in the process of complaints and grievances.	No complaints in Q1/Q2. We did re-imagine these committees to intersect with our Advocacy Initiatives Board. They will be available to review possible complaints, develop trainings, and to engage with the community. Two community members joined the group which is co-facilitated by a self-advocate.
	Suggestions are incorporated into policy and practice updates which are shared with the membership	Will complete policy updates in Q3/Q4. They will include feedback from members and last year's survey as applicable.
<i>Principal Standard</i>		
	Each individual has the strongest voice in their goals and plans and understands the process of reaching those goals.	All plans are based on the person's desires and preferences. Effort has gone into developing materials that make it easier for new

CLC Plan 2nd Quarter Progress Reporting Form

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		participants to understand how we have designed our services and the process of support they might experience.
	Meeting notes and communication reflect individual choices	Many meetings are occurring via zoom at this time, but in the future this will be just another tool to give participants in how their services are delivered.
	Plans reflect individual choices and desires.	Ongoing - Plans are based on the person's desires and preferences.
	Service plans, notes, and process incorporate full team and community involvement.	Ongoing - Participants are always asked to identify important people in their lives, how they hope to engage with the community, and ways we can support that happening.
	Events, plans, and organizational structure encourage and facilitate person to person support and interaction	We have worked to connect members directly with each other when there is commonality. We continue to offer Family Support Group, Co-Op Meetings, and Family Parties. This year we arranged a CC gift exchange with members because gathering was not possible due to COVID.
	CLC plan will be included with all intakes and renewal - receipts from all will be signed.	Ongoing – all new participants and those renewing membership read and sign-off on our CLC plan.
	All members will have the opportunity to complete the POM process with support from a Connect Department staff member. POMs will assist members in accessing their interests and areas for potential connections.	The Connect Exploration process has begun. 5 members completed the process (POM) as of the end of Q2. Connections such as virtual video game group and Saturday chat group have begun as a result. Others are in the works.

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/05/21

PAGE 1

VENDOR NO	VENDOR TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH									
*** DEPT NO. 053 MENTAL HEALTH BOARD									
12	CHAMPAIGN COUNTY TREASURER					POSTAGE REIMBURSEMENT			
	1/14/21 81 VR 53- 422	422		615637	1/15/21	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSMENT HLTH PSTG DEC	VENDOR TOTAL	127.27
									127.27 *
25	CHAMPAIGN COUNTY TREASURER					RENT-GENERAL CORP			
	2/04/21 07 VR 53- 56	56		616262	2/05/21	090-053-533.50-00	FACILITY/OFFICE RENTALS	FEB OFFICE RENT	1,883.72
									1,883.72 *
88	CHAMPAIGN COUNTY TREASURER					I.M.R.F. FUND 088			
	1/28/21 01 VR 88- 1	1		616056	1/29/21	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/15 PR	640.77
	1/28/21 80 VR 88- 48	48		616057	1/29/21	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/15 PR FY20	452.00
									1,092.77 *
100	CHAMPAIGN COUNTY TREASURER					CAP ASSET REPL FND105			
	2/04/21 07 VR 53- 34	34		616268	2/05/21	090-053-571.14-00	TO CAPITAL IMPRV FUND 105FY21	ERP ALLOC 090	11,644.00
									11,644.00 *
104	CHAMPAIGN COUNTY TREASURER					HEAD START FUND 104			
	2/04/21 07 VR 53- 38	38		616270	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB EARLY CHILHDH M	17,492.00
	2/04/21 07 VR 53- 38	38		616270	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SOC/EMOT DEV SV	8,301.00
									25,793.00 *
161	CHAMPAIGN COUNTY TREASURER					REG PLAN COMM FND075			
	2/04/21 07 VR 53- 39	39		616272	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB HOMELESS COORD	4,325.00
	2/04/21 07 VR 53- 39	39		616272	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB JUSTICE SYS DIV	6,275.00
	2/04/21 07 VR 53- 39	39		616272	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YOUTH ASSMT CTR	6,362.00
									16,962.00 *
176	CHAMPAIGN COUNTY TREASURER					SELF-FUND INS FND476			
	2/03/21 80 VR 118- 169	169		616273	2/05/21	090-053-533.20-00	INSURANCE	090 PROPERTY INS FY2	439.40

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***	FUND NO. 090	MENTAL HEALTH									
	2/03/21	80 VR 118-	169			616273	2/05/21	090-053-533.20-00	INSURANCE	090 LIAB INS FY20	6,123.88
	2/03/21	05 VR 119-	7			616274	2/05/21	090-053-513.04-00	WORKERS' COMPENSATION	INSWC 1/15,29 PR	156.26
	2/03/21	80 VR 119-	72			616274	2/05/21	090-053-513.04-00	WORKERS' COMPENSATION	INSWC 1/15, 29 PR FY20	27.42
										VENDOR TOTAL	6,746.96 *
179	CHAMPAIGN COUNTY TREASURER										
	2/04/21	07 VR 53-	36			616277	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CAC	4,396.00
											4,396.00 *
										VENDOR TOTAL	
188	CHAMPAIGN COUNTY TREASURER										
	1/28/21	01 VR 188-	3			616063	1/29/21	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/15 PR	713.53
	1/28/21	80 VR 188-	93			616064	1/29/21	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/15 PR FY20	503.31
											1,216.84 *
										VENDOR TOTAL	
1191	ADAMS OUTDOOR ADVERTISING LP										
	1/12/21	03 VR 53-	26			615657	1/15/21	090-053-533.98-00	DISABILITY EXPO	INV 0321010 1/4	175.00
											175.00 *
										VENDOR TOTAL	
5780	BP COMPUTER SERVICES										
	1/11/21	92 VR 53-	421			615669	1/15/21	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	INV 202014 12/28	2,182.64
											2,182.64 *
										VENDOR TOTAL	
15184	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS SUITE 208										
	1/11/21	92 VR 53-	424			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT CHW OUTRCH/BENF	6,496.00
	1/11/21	92 VR 53-	424			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT JUSTICE INVOLVE	6,261.00
	1/11/21	92 VR 53-	424			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV CHW OUTRCH/BENF	6,496.00
	1/11/21	92 VR 53-	424			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV JUSTICE INVOLVE	6,261.00
	1/11/21	92 VR 53-	424			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHW OUTRCH/BENF	6,496.00
	1/11/21	92 VR 53-	424			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC JUSTICE INVOLVE	6,261.00
	1/12/21	02 VR 53-	28			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CHW OUTRCH/BENF	6,496.00
	1/12/21	02 VR 53-	28			615680	1/15/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUSTICE INVOLVE	6,261.00
	2/04/21	02 VR 53-	37			616306	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CHW OUTRCH/BENF	6,496.00

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***	FUND NO. 090	MENTAL HEALTH								
18230	2/04/21 02 VR 53- 37	616306	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB JUSTICE INVOLVE	6,261.00	
								VENDOR TOTAL	63,785.00 *	
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY									
	2/04/21 02 VR 53- 40	616319	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB RESOURCE CONNEC	5,633.00	
								VENDOR TOTAL	5,633.00 *	
18430	CONSOLIDATED COMMUNICATIONS									
	1/29/21 01 VR 28- 1	616322	2/05/21	090-053-533.33-00	TELEPHONE SERVICE			21738437760 1/1	29.20	
								VENDOR TOTAL	29.20 *	
19260	COURAGE CONNECTION									
	2/04/21 02 VR 53- 7	616324	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JAN COURAGE CONNECT	10,583.00	
	2/04/21 02 VR 53- 41	616324	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB COURAGE CONNECT	10,583.00	
								VENDOR TOTAL	21,166.00 *	
19346	CRISIS NURSERY									
	2/04/21 02 VR 53- 42	616326	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB BEYOND BLUE	6,250.00	
								VENDOR TOTAL	6,250.00 *	
20271	CUNNINGHAM CHILDREN'S HOME									
	2/04/21 02 VR 53- 9	616327	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JAN ECHO HOUSING/EM	8,467.00	
	2/04/21 02 VR 53- 9	616327	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JAN FAMILIES STRONG	33,592.00	
	2/04/21 02 VR 53- 43	616327	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB ECHO HOUSING/EM	8,467.00	
	2/04/21 02 VR 53- 43	616327	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB FAMILIES STRONG	33,592.00	
								VENDOR TOTAL	84,118.00 *	
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC									
	2/04/21 02 VR 53- 44	616331	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB FAM DEV CENTER	49,710.00	
								VENDOR TOTAL	49,710.00 *	
22730	DON MOYER BOYS & GIRLS CLUB									

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2/04/21 02 VR 53- 45

616336 2/05/21 090-053-533.92-00 CONTRIBUTIONS & GRANTS

FEB CU CHANGE

8,333.00

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24095	EMK CONSULTING LLC								
	2/04/21 02 VR 53-	45		616336	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CU NGBRHD CHAM	9,182.00
	2/04/21 02 VR 53-	45		616336	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YOUTH/FAMILY SV	13,333.00
								VENDOR TOTAL	30,848.00 *
	1/26/21 02 VR 53-	29		616118	1/29/21	090-053-533.07-00	PROFESSIONAL SERVICES	INV 444 1/13	1,059.11
	1/26/21 02 VR 53-	29		616118	1/29/21	090-053-533.07-00	PROFESSIONAL SERVICES	INV 445 1/13	1,894.00
								VENDOR TOTAL	2,953.11 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY								
	2/04/21 02 VR 53-	46		616345	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB COUNSELING	2,500.00
	2/04/21 02 VR 53-	46		616345	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SELF HELP CENTE	2,410.00
	2/04/21 02 VR 53-	46		616345	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SENIOR CNSL/ADV	13,529.00
								VENDOR TOTAL	18,439.00 *
27970	FREDERICK & HAGLE								
	1/11/21 92 VR 53-	423		615710	1/15/21	090-053-533.07-00	PROFESSIONAL SERVICES	1.75HR 12/9-12/23	385.00
								VENDOR TOTAL	385.00 *
30550	GROW IN ILLINOIS								
	2/04/21 02 VR 53-	47		616354	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PEER SUPPORT	6,436.00
								VENDOR TOTAL	6,436.00 *
35050	I3 BROADBAND - CU								
	1/12/21 03 VR 53-	27		615716	1/15/21	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 20032511 1/4	144.95
								VENDOR TOTAL	144.95 *
44570	MAHOMET AREA YOUTH CLUB								
	2/04/21 02 VR 53-	48		616383	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB BLAST	1,250.00
	2/04/21 02 VR 53-	48		616383	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB MEMBERS MATTER	1,500.00
								VENDOR TOTAL	2,750.00 *

*** FUND NO. 090 MENTAL HEALTH

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*** FUND NO. 090 MENTAL HEALTH									
49870	NATIONAL ALLIANCE ON MENTAL ILLNESS	2/04/21 02 VR 53- 49		616389	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB NAMI	833.00
								VENDOR TOTAL	833.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS SUITE 211	2/04/21 02 VR 53- 50		616399	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SEX VIOL PREV/E	5,250.00
								VENDOR TOTAL	5,250.00 *
59472	RATTLE THE STARS	2/04/21 02 VR 53- 51		616400	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YTH SUIC PREV/E	7,208.00
								VENDOR TOTAL	7,208.00 *
61780	ROSECRANCE, INC.	2/04/21 02 VR 53- 52		616402	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CRIMNL JUSTC PS	25,362.00
								FEB CRIS/ACSS/BENF	16,996.00
								FEB FRESH START	6,609.00
								FEB PREVENTION SVCS	5,000.00
								FEB RECOVERY HOME	16,666.00
								FEB SPECIALTY COURT	16,916.00
								VENDOR TOTAL	87,549.00 *
76609	UNITED WAY OF CHAMPAIGN COUNTY	1/26/21 91 VR 53- 426		616185	1/29/21	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR 211 PATH SV	5,332.50
								2ND QTR 211 PATH SV	5,332.50
								VENDOR TOTAL	10,665.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	2/04/21 02 VR 53- 55		616414	2/05/21	090-053-533.07-00	PROFESSIONAL SERVICES	FEB MHB21-039 CONSL	6,683.00
								VENDOR TOTAL	6,683.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	2/04/21 02 VR 53- 53		616416	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CHLD/YTH/FAM PR	2,647.00

VENDOR TOTAL

2,647.00 *

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78120	URBANA NEIGHBORHOOD CONNECTION CENTER									
		1/26/21 02 VR 53-	31		616189	1/29/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COMM STUDY CNTR	2,125.00
		1/26/21 91 VR 53-	428		616189	1/29/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMM STUDY CNTR	2,125.00
		2/04/21 02 VR 53-	54		616419	2/05/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB COMM STUDY CNTR	2,125.00
									VENDOR TOTAL	6,375.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH						AC#4798510049573930			
		1/26/21 02 VR 53-	30		616199	1/29/21	090-053-533.29-00	COMPUTER/INF TCH SERVICES	MICROSOFT 1/7	502.84
		1/26/21 91 VR 53-	427		616199	1/29/21	090-053-533.98-00	DISABILITY EXPO	3930 REV.COM 12/17	324.00
		1/26/21 91 VR 53-	427		616199	1/29/21	090-053-513.20-00	EMPLOYEE DEVELOPMNT/RECOG	MACYS 12/21	94.55
									VENDOR TOTAL	921.39 *
81610	XEROX CORPORATION									
		1/11/21 92 VR 53-	420		615797	1/15/21	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230277814 8/4	199.06
		1/11/21 92 VR 53-	420		615797	1/15/21	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230323970 1/5DE	199.06
									VENDOR TOTAL	398.12 *
602572	BOWDRY, KIM									
		2/03/21 90 VR 53-	425		616444	2/05/21	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	64.6 MILE 3/2-3/6	37.15
		2/03/21 90 VR 53-	425		616444	2/05/21	090-053-522.02-00	OFFICE SUPPLIES	REIM USPS 7/16	11.00
									VENDOR TOTAL	48.15 *
602835	BRAUCHT, LAURA									
		2/04/21 02 VR 53-	32		616445	2/05/21	090-053-533.98-00	DISABILITY EXPO	INV 15023 1/31	210.00
									VENDOR TOTAL	210.00 *
602880	BRESSNER, BARBARA J.									
		1/12/21 03 VR 53-	25		615803	1/15/21	090-053-533.98-00	DISABILITY EXPO	1ST QTR PROF FEE	7,031.25
									VENDOR TOTAL	7,031.25 *
608585	COOK, LAWANDA									
		2/04/21 02 VR 53-	33		616451	2/05/21	090-053-533.18-00	NON-EMPLOYEE TRAINING,SEMINV	100 1/28	1,000.00

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1,000.00 *

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625543	KINSEL, MELISSA D.	2/04/21	02	VR	53-	35	616470	2/05/21	090-053-533.98-00	DISABILITY EXPO	INV 1477 1/26	100.00
											VENDOR TOTAL	100.00 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	501,786.37 *
										MENTAL HEALTH	FUND TOTAL	501,786.37 *

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