



Champaign County Mental Health Board (CCMHB)

WEDNESDAY, May 20, 2020 at 5:45 p.m.

**This Meeting will be Conducted Remotely at
<https://us02web.zoom.us/j/88035879148>**

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1. Call to Order
 2. Roll Call
 3. Zoom Instructions (page 3)
 4. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.
 5. Approval of Agenda*
 6. President's Comments
 7. Executive Director's Comments
 8. New Business
 - A. PY2021 Allocation Decisions* (pages 4-30)
Decision Memorandum and spreadsheet of proposed PY2021 allocations are included in the packet. Action is requested.
 - B. CCDDDB PY2021 Allocation Staff Recommendations (page 31)
Copy of CCDDDB allocation spreadsheet is included for information only.
 9. Agency Information
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.

10. Old Business

- A. Schedules & Allocation Process Timeline (**pages 32-36**)
Updated copies of CCMHB and CCDDDB meeting schedules and CCMHB allocation timeline are included in the packet.

11. CCDDDB Information

12. Approval of CCMHB Minutes* (**pages 37-43**)
Minutes from the April 22, April 29, and May 13 meetings are included in the Board packet. Approval is requested.

13. Staff Reports
Staff reports are deferred.

14. Board to Board Reports

15. Expenditure List* (**pages 44-52**)
Copy of the Expenditure List is included in the packet. Action is requested to accept the list as presented.

16. Board Announcements

17. Adjournment

****Board action***

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Instructions for participating in Zoom Conference Bridge for CCMHB Meeting May 20, 2020 at 5:45 p.m.

You will need a computer with a microphone and speakers to join the Zoom Conference Bridge; if you want your face broadcast, you will need a webcam.

Go to Join Zoom Meeting
<https://us02web.zoom.us/j/88035879148>
Meeting ID: 880 3587 9148

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If prompted to download software and install Zoom software, do so.

When the meeting opens, choose to join with or without video. (Joining without video doesn't impact your participation in the meeting, it just turns off YOUR video camera so your face is not seen. Joining without video will also use less bandwidth and will make the meeting experience smoother).

Join with computer audio.

Once you are in the meeting, click on "participants" at the bottom of the screen.

Once you've clicked on participants you should see a list of participants with an option to "Raise Hand" at the bottom of the participants screen. **If you wish to speak, click "raise hand" and the Chair will call on you to speak.**

If you are not a member of the CCMHB or a staff person, **please sign in by writing your name and any agency affiliation in the Chat area.** This, like the recording of the meeting itself, is a public document. There are agenda items for Public Participation and for Agency Input, and we will monitor the 'raised hands' during those times.

If you have called in and therefore do not have access to the chat, there will be an opportunity for you to share your 'sign-in' information. If your name is not displayed in the participant list, we might ask that you change it, especially if many people join the call.

Members of the public should not write questions or comments in the Chat area, unless otherwise prompted by the Board, who may choose to record questions and answers there.

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J.A.



DECISION MEMORANDUM

DATE: May 20, 2020
TO: Members, Champaign County Mental Health Board
FROM: Lynn Canfield, Mark Driscoll
SUBJECT: STAFF RECOMMENDATIONS FOR PY2021 FUNDING

Purpose:

For consideration by the Champaign County Mental Health Board (CCMHB), this memorandum presents staff recommendations for funding for the Program Year (PY) 2021 contract year (July 1, 2020 through June 30, 2021.) Decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability, and reasonable distribution of funds across disability type and service intensity.

Statutory Authority:

The Champaign County Mental Health Board (CCMHB) policies on funding are predicated on the requirements of the Illinois Community Mental Health Act (405 ILCS 20 / Section 0.1 et. seq.) All funds are allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The recommendations included in this memorandum are based on our assessment of how closely applications align with statutory mandates, CCMHB funding policies, approved decision support criteria and priorities, and Board discussion. Best and Final Offers may be sought as part of the negotiation process for authorized PY2021 contracts. The CCMHB reserves the right to refrain from making an award when such action is deemed to be in the best interest of the County.

Background and Policy Considerations:

The text of the “PY2021 Allocation Priorities and Decision Support Criteria” document, as approved by the CCMHB on November 20, 2019, appears below. It includes references to the Intergovernmental Agreement with the Champaign County Developmental Disabilities Board (CCDDB), Memoranda of Understanding, collaborations, and previous actions taken by the CCMHB which commit funding for specific purposes predicated by established Board priorities. These are incorporated in the final allocation recommendations:

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- Criminal Justice and Behavioral Health (including adult jail diversion efforts, juvenile justice, and victim supports): to better serve adults with criminal justice system involvement who also have serious and persistent mental illness, substance use disorders, and/or intellectual/developmental disabilities, current and proposed programs include: case managers and clinicians accessible to people booked in and/or leaving the Champaign County Jail or interacting with law enforcement in the community; peer support; access to treatment for Drug Court clients; Moral Reconciliation Therapy (MRT) and anger management group therapy; crisis line and crisis team; and assistance with enrollment in health insurance and other benefits. The CCMHB has a continuing commitment to three programs offering support to victims of crime: Champaign County Children's Advocacy Center; Courage Connection; and Rape Advocacy Counseling and Education Services.

The Board's longstanding commitment to youth who are involved with the juvenile justice system, or who may become involved, continues through a newly implemented family therapy model which was identified through a broad stakeholder collaboration, and the Youth Assessment Center, selected by a similar stakeholder group several years ago. The Youth Assessment Center is primarily funded by the County's Quarter Cent for Juvenile Justice fund and is monitored by a multi-system advisory council.

Recommendations for PY2021 funding continue services and supports for people with a range of needs and justice system involvement. No application was submitted proposing to develop a crisis or triage center, with stabilization services and peer supports; this is likely due to the need for substantial investments from other sectors. A group of agencies did seek state funding for a regional Living Room, as a component or complement to a center, and while the application was unsuccessful, the coordinated effort is praiseworthy.

- Champaign Community Coalition.

This collaboration includes leadership from Champaign County, the City of Urbana, the City of Champaign, the University of Illinois, Champaign Public Schools, Urbana Public Schools, the States' Attorney, Champaign Chief of Police, Urbana Chief of Police, University of Illinois Chief of Police, Parkland Chief of Police, Champaign County Sheriff, Champaign Urbana Public Health District, United Way, Urbana Park District, Champaign Park District, the Champaign County Developmental Disabilities Board, and the Champaign County Mental Health Board. To sustain the System of Care work and values, the Coalition has a focus on building youth-guided, family-driven, justice and trauma informed services and programs.

To advance System of Care values, programs recommended for PY2021 funding, and some PY2020 contracts previously approved for a one-year extension, rely on coordinated community efforts. The Youth Assessment Center was designed to offer a point of entry to services. The Youth and Family Peer Support Alliance ensures the youth/family voice. Prevention and positive youth development programs, whether summer initiatives or year-round academic enrichment or other support, have innovated and made use of community strengths and partnerships. Efforts to interrupt and reduce the impact of community violence are associated with the Coalition's Trauma and

Resiliency Initiative, in which CUNC plays a lead role, and the CU Fresh Start Initiative. Three years ago, the CCMHB added early childhood programs to the System of Care priority, in recognition of the needs of the community's youngest members, for whom care for the family can be bridged. Providers have been active in the Coalition network and other collaborative entities, incorporate trauma-informed care, and build resiliency.

- Intergovernmental Agreement and Commitment to I/DD Services and Supports.
The Intergovernmental Agreement (IGA) with the CCDDDB requires integrated planning concerning Intellectual and Developmental Disabilities (I/DD) allocation decisions and includes a specific CCMHB set-aside commitment, which for PY2021 totals \$696,137. In addition to agency allocations, the Boards share a commitment to a Community Integrated Living Arrangement (CILA) project, which enables the operation of two small group homes, consistent with the terms of the Ligas Consent Decree and Olmstead decision of the Americans with Disabilities Act. The agreement was modified February 20, 2019 by both Boards, to pay off the mortgage and guide future actions. CCMHB funding for I/DD increases by the percentage increase in the Board's current fiscal year property tax levy extension: PY2020 amount of \$666,750 (agency contracts) + \$50,000 ('contribution' to CILA) = \$716,750. 2020 levy increase of 4.1% results in PY2021 total of \$746,137 = \$50,000 ('contribution' on CILA) + \$696,137 (for agency contracts). For PY2021, the CCMHB has expressed an interest in funding agency programs which address the needs of very young children and their families.

- Two-year Contracts approved in November 2019.
The Board extended a set of PY2020 contracts by one year, for terms ending June 30, 2021:
CCRPC – Community Services “Justice Diversion Program” \$75,308
CCRPC – Community Services “Youth Assessment Center (YAC)” \$76,350
Champaign Co. CAC “Children’s Advocacy Center” \$52,754
CSCNCC “Resource Connection” \$67,596
Crisis Nursery “Beyond Blue Champaign County” \$75,000
DREAAM House “DREAAM” \$80,000
Don Moyer Boys and Girls Club “C-U CHANGE” \$100,000
Don Moyer Boys and Girls Club “Community Coalition Summer Initiatives” \$107,000
Don Moyer Boys and Girls Club “Youth and Family Services” \$160,000
ECIRMAC (Refugee Center) “Family Support & Strengthening” \$56,440
Family Service “Counseling” \$30,000
Family Service “Self-Help Center” \$28,430 (\$28,930 in the second year, to cover the costs of the self-help conference.)*
Family Service “Senior Counseling & Advocacy” \$162,350
First Followers “Peer Mentoring for Re-entry” \$95,000
Mahomet Area Youth Club “BLAST” \$15,000
RACES “Sexual Violence Prevention Education” \$63,000
Rosecrance Central Illinois “Fresh Start” \$79,310
Rosecrance Central Illinois “Prevention Services” \$60,000
Rosecrance Central Illinois “Specialty Courts” \$203,000
Urbana Neighborhood Connections “Community Study Center” \$25,500

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These extended contracts total \$1,612,538 during PY2021. Annual contract amounts do not increase during the second year, with one exception*, and all application forms must be updated during May or June of 2020. Staff will offer technical assistance similar to that available during the open application period.

Amendments extending the terms for all of these contracts were executed earlier this year. Further amendment updating contract language and special provisions will be processed as necessary. For example, the Decision Section includes a recommendation to authorize a new provision giving the Board flexibility to respond to the pandemic or other disasters: *“This contract shall be subject to realignment, reconfiguration, or redirection in scope of services, financial presentation, and/or contract maximum, as deemed necessary by the Board to respond to the COVID-19 pandemic or other declared natural or man-made disasters.”*

Program Year 2021 CCMHB Priorities:

The PY2021 funding priorities memorandum opened with a quote from Jiddu Krishnamurti:

“It is no measure of health to be well adjusted to a profoundly sick society.”

While we had no way to predict the disease, 2020 ushered in a whole new sick, frightened, and grieving world, with the magnification of existing vulnerabilities and disparities. Mental health, substance use disorder, and intellectual/developmental disabilities supports are now, and will continue to be, front of mind for more people than ever before. We should also prepare for surprises. In that spirit, CCMHB staff offer recommendations for funding with a plan to rely on the contract amendment process, information shared through agency collaborations, and a new contract provision for redirection due to COVID-19, to adjust any funded agency’s contract to meet new or increased needs during the contract year. The remainder of this section is the content of the approved funding priorities memorandum.

As an informed purchaser of service, the CCMHB considers best value and local concerns when allocating funds. The service system, which also includes programs and resources *not* funded by the CCMHB, should balance health promotion, prevention, wellness recovery supports, early intervention, effective treatments, and crisis response, and it should ensure equitable access across ages, races, and neighborhoods. Champaign County residents who participated in our community needs assessment identified some unsurprising barriers: limited provider capacity, limited ability to pay, transportation issues, services hard to figure out/not well coordinated, belief that the service or provider will not be helpful, and stigma about the condition. While these concerns are not unique to our County, they can be addressed through Board/staff activities and funded programs.

Priority – Behavioral Health Supports Which Reduce Incarceration

Community-based behavioral health supports and other resources that lead to wellness should be available to people who have mental illness, substance use disorder, or disability support needs. These should reduce contact with the criminal justice system. Counties bear the cost of care for people who are incarcerated, whereas care provided in the community allows for payment by

state, federal, and other funding sources. More importantly, people move toward wellness and away from 'criminalization'. Supports and services should: improve health and quality of life; connect and engage the most vulnerable people; increase access to effective treatments; reduce contact with law enforcement; 'divert' to services rather than arrest, booking, or charging; eliminate inappropriate incarceration; decrease the amount of time people spend in jail; and facilitate transition to the community from jail or prison.

Current collaborations of law enforcement, local government and funders, service providers, and stakeholders emphasize: data sharing analysis; Drug Court coordination; brief screening, case management, peer support, and benefits enrollment for people in jail; and coordinated supports for those in reentry. Recommendations from a previous project funded by US Department of Justice and the CCMHB are still relevant: strengthen the system; create a coordinating council; add case management for those served by the Public Defender's office; and explore feasibility of a 24 hour 'crisis center' or alternative, such as coordinated crisis interventions across the community. In collaborations which overlap with public safety or public health interests, co-funding by appropriate entities will reflect their commitment and ensure that we are not duplicating or interfering with similar efforts

Programs offering an alternative to arrest, booking, or charging:

- intensive or targeted *case management*, Assertive Community Treatment;
- enhanced *crisis response*, including access to detox and crisis stabilization, possibly through a crisis/triage/assessment center;
- *juvenile justice diversion supports* which are evidence-based, evidence-informed, promising, recommended, or innovative; may include counseling for youth and families and *prevention/intervention programs (also Systems of Care priority)*.

Access to treatments, for those with justice system involvement:

- *benefits enrollment*, increasing people's access to healthcare and services;
- *coordination of transition* from jail, prison, detox, or hospital to community;
- *peer mentoring and support* in jail and for those in re-entry;
- Moral Reconnection Therapy, anger management training, or similar, for those participating in *specialty courts, court services, or in jail*.

Services disrupting the cycle of violence:

- *counseling, case management, crisis support* for survivors of violence or abuse;
- trauma-informed programming for *survivors of violence, youth* who have a risk of juvenile justice involvement or are in re-entry, and *adults* who have a risk of incarceration or are in re-entry.

Priority – Innovative Practices and Access to Behavioral Health Services

Insufficient behavioral healthcare and safety net systems not only lead to unnecessary incarcerations and hospitalizations but also to worsening of symptoms and loss of life; community awareness, system advocacy, and improved access to care and resources are all needed. Although Champaign County Jail's frequent visitors (5 or more bookings per year) decreased 54% between 2013 and 2018, high rates of housing instability, emergency department

visits, and crisis intervention contacts continue. A strengthened partnership of providers could help secure housing and other basic needs for people with behavioral health conditions.

Barriers to appropriate community care include: siloed care and outdated regulations; insufficient provider capacity; difficulty securing insurance coverage for essential services; high costs of care even with coverage; stigma; and limited transportation or resources. The US Secretary of Health and Human Services acknowledges the value of the social determinants of health/behavioral health, e.g., access to food, healthcare, and housing. Illinois is testing promising practices through a new 1115 waiver. Because social determinants have not been the traditional purview of behavioral health systems, collaboration and co-funding by other appropriate entities will add value to an application and ensure that we are not duplicating or interfering with similar efforts. Locally we can improve access to care and support innovations not otherwise funded:

Access to services which are billable to public or private insurance, through

- *wellness and recovery supports,*
- *mobile crisis response,*
- *getting people to services or bringing the services to people,*
- *intensive or specialized case management,* in some cases used as match for supportive housing, and
- *self-advocacy/self-determination,* for people to have a say in service plans;

Increased enrollment in health plans, private or public, using

- *benefits enrollment specialists, system navigators,*
- *outreach and education,* and
- *benefits counseling,* such as SSI/SSDI Outreach, Access, and Recovery (SOAR);

Behavioral healthcare for people who have severe mental illness and no insurance;

Non-billable and innovative approaches, to narrow gaps in the service system and improve outcomes for people, such as

- *peer support* networks and mentoring, including certified peer support specialists,
- behavioral health services and supports for those in *emergency housing,*
- *employment supports,* including job coaching, development, and paid internships,
- *community living supports,* including for housing,
- *caregiver supports,* and
- *suicide prevention education.*

Priority – Systems of Care for Children, Youth, Families

Since 2001, the CCMHB has focused on *youth* with multi-system involvement, funding evidence-based programs to reduce juvenile justice system contact among those with serious emotional disturbance. Programs have been introduced which promote positive youth development. The System of Care for Youth and Families includes the Champaign County Community Coalition, with initiatives for summer youth programming and community crisis response to mitigate the harm caused by gun violence and other trauma. Where such community efforts overlap with public safety and public health interests, co-funding by appropriate entities

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will demonstrate their commitment and ensure that we are not duplicating or interfering with similar efforts.

The CCMHB has also funded programs for *young children*, including perinatal supports, early identification, prevention, and treatment. Coordination of public and private early childhood provider organizations has resulted in a Home Visitors Consortium which aims to become a “no wrong door” System of Care for very young children and their families, building resilience and self-determination, with an understanding of the negative impacts of Adverse Childhood Experiences. Programs may also serve children who have an identified developmental delay or disability (DD) or risk, as well as offering supports for the families of these children, aligned with Collaboration with CCDDDB priority below.

For best outcomes and to avoid criminalizing behavioral and developmental issues, Systems of Care should be strength-based, well-coordinated, family-driven, person-centered, trauma-informed, and culturally responsive. Early involvement has potential to improve individual and community health and disrupt poverty. Year-round, positive opportunities for all Champaign County children, from birth through young adulthood, should maximize social/emotional success and help them stay excited about learning. Success is sustainable when families and communities are resilient. Of interest are:

- *Family-driven and youth-guided organizations* which acknowledge the role of peer support, coordination, and system planning and advocacy;
- *Behavioral health supports* organized through partnerships such as the Community Coalition or the Home Visitors Consortium;
- *Evidence-based, evidence-informed, innovative, or promising programs* for children or youth who have been impacted by trauma or a mental, behavioral, or emotional disorder or who have multiple system involvement;
- *Positive programs for girls, young women, and youth of any gender*, to mirror successful programs for males, e.g., DREAM and Midnight Basketball.

Priority - Collaboration with the Champaign County Developmental Disabilities Board

The Intergovernmental Agreement (IGA) with the Champaign County Developmental Disabilities Board (CCDDDB) requires integrated planning concerning Intellectual and Developmental Disabilities (I/DD) allocation decisions and includes a specific CCMHB set-aside, which for PY2021 will likely total \$696,137 (PY2020 amount of \$666,750 plus an increase equal to increase in the property tax levy extension). In addition to funding agency programs, the Boards share a Community Integrated Living Arrangement (CILA) Expansion project, which has enabled the purchase, improvement, and maintenance of two small group homes for people with I/DD who would otherwise be unable to live in this community. This effort aligns with the Ligas consent decree and Olmstead decision.

This commitment continues for PY2021, with a particular interest in programs focused on the developmental needs of very young children and support for their families. In recent years, the

CCMHB has funded such efforts as they complement an array of approaches to behavioral health support for very young children and their families, and for which service providers collaborate toward a System of Care for children and families (see above). Services and supports not covered by Early Intervention or under the School Code, for young children with developmental and social-emotional concerns, might include: coordinated, home-based services addressing all areas of development and taking into consideration the needs of the family; early identification of delays through consultation with child care providers, pre-school educators, medical professionals, and other providers of service; education, coaching, and facilitation to focus on strengthening personal and family support networks; identification and mobilization of individual and family gifts and capacities, to access community associations and learning spaces.

Applications should explain how services, across levels of intensity of support, are as family driven, self-determined, and integrated as possible, consistent with state and federal standards.

Overarching Considerations:

Underserved/Underrepresented Populations and Countywide Access

Programs should promote access for underserved /underrepresented populations as identified in the Surgeon General's Report on Mental Health: Culture, Race, and Ethnicity and according to Substance Abuse and Mental Health Services Administration (SAMHSA). A Cultural and Linguistic Competence Plan (CLCP) is required of each applicant organization, and the online system includes a CLCP form aligned with requirements of Illinois Department of Human Services. The form has been modified so that an agency may include activities consistent with the National Standards for Culturally and Linguistically Appropriate Services in Health and Health Care (CLAS Standards). Applications should address earlier, accurate identification in members of underrepresented populations and reduction of racial disparities in the utilization of services, mirrored by overrepresentation in justice and child welfare systems and a disproportionate trauma impact. Underserved groups and people living in rural areas should have access to quality services; engagement strategies should be identified.

Inclusion and Anti-Stigma

Proposals for funding should describe how the proposed service or support increases inclusion or reduces the stigma associated with behavioral health disorders or intellectual and/or developmental disabilities. Stigma limits people's participation, inhibits economic self-sufficiency, and increases vulnerability. It may even be a driver of declining State and Federal support for effective treatments. Stigma harms communities and individuals, especially those who are underserved or underrepresented due to sexuality, gender, race, ethnicity, immigrant/refugee/asylee status, preferred or first language, or disability. People are most safe when they have routine contacts with other people, whether co-workers, neighbors, members of a faith community, acquaintances at fitness or recreation activities, or other social clubs/networks. Community involvement helps decrease stigma. Young adults are at risk due not only to brain development and pressure to perform in school but also to fear of being exposed as having a behavioral health condition. Nationally, increases in farmer suicide and opioid/other addiction require that we improve awareness and lower the stigma in communities where traditional services are lacking but networks of support could be strengthened. Recognizing that lives are lost when stigma prevents people from seeking support, the CCMHB has an interest in building

resilience, community awareness, and inclusion, as well as directly challenging negative attitudes and discriminatory practices. Stigma is worsening, in spite of the American Psychiatric Association's finding that people with mental illness are more likely to be victims of gun violence than perpetrators.

Outcomes

Proposals for funding should identify measures of access for people seeking to participate in the program and of outcomes expected to result from this participation. Because defining and measuring valuable outcomes can be a challenge, the Board offers support through a research team from University of Illinois at Urbana Champaign's Department of Psychology, with training and technical assistance on 'theory of change' logic modeling, an 'outcome bank', and a template for reporting. Agencies using these resources may gain an advantage when competing for other funding, in an increasingly competitive funding environment. Applicant organizations reporting on outcomes to other funders may choose to include those outcomes, if relevant, in their application for CCMHB funding. Unlike the healthcare system, where process measures dominate (e.g., lower blood pressure), behavioral health asks if people's lives are better as a result of the service. Outcomes reflect what people want and demonstrate a program's successes.

Coordinated System

Toward a more inclusive, efficient, and effective local system, proposals should include evidence of collaboration and should acknowledge other resources and how they are linked. In recent years, the CCMHB has emphasized coordination and collaboration, not only to avoid overserving and overspending but also to reach our least connected residents. Of interest are: collaborations with other providers and stakeholders (schools, support groups, hospitals, advocates); a commitment to updating information in any resource directory databases; participation in trainings, workshops, or council meetings with providers of similar services; and partnerships which go further to make sure that all who have a need are reached. Any written agreements should include details of coordinated services, referral relationships, or partnerships between providers. Applications for funding should acknowledge these relationships. A joint application may be submitted by two or more agencies with common goals, proposing services and supports or shared infrastructure, such as office space, data systems, and professional services. Collocation of various organizations' supports through community centers (such as worksites, churches, libraries, other 'hubs') or mobile service has the potential to reach underserved people who live in rural areas or neighborhoods with low access to health, behavioral health, social services, and other resources (*see above, Underserved/Underrepresented Populations and Countywide Access*).

Budget and Program Connectedness

Proposals require a Budget Narrative explaining the relationship between anticipated costs and program components. Clarity about what the Board is buying includes the relevance of all expenses, direct and indirect. Per Funding Guidelines, calculation and rationale should be explicit as to the relationship between each expense and the value of the program. Programs offering services billable to Medicaid should identify non-billable activities and the associated costs to be charged to the CCMHB. While CCMHB funds should not pay for service activities or supports billable to another payor, the Board has an interest in programs taking advantage of multiple resources in order to secure long-term sustainability.

Added Value and Uniqueness

Applications should identify specific, even unique, features of the approach, the staff, and the funding mix. Approach/Methods/Innovation: Cite the relevant recommended, promising, evidence-based, or evidence-informed practice and address fidelity to the model under which services are to be delivered. In the absence of such an approach to meet defined community need, clearly describe the innovative approach, including method of evaluation, to be considered. Staff Credentials: Highlight staff credentials and specialized training. Resource Leveraging: While leveraging is strictly interpreted as local match for other grant funding, describe all approaches which amplify CCMHB resources: state, federal, and local funding; volunteer or student support; community collaborations. If CCMHB funds are to be used to meet a match requirement, reference the funder requiring match and identify the match amount in the Budget Narrative. *The CCMHB itself is often not eligible to apply directly for federal or state funding but encourages and assists eligible entities in identifying and pursuing opportunities.*

Process Considerations:

Priority areas and overarching considerations will be used as discriminating factors which influence final allocation decision recommendations. The CCMHB uses an online system for agencies applying for funding. An agency must complete the one-time registration process, including an organization eligibility questionnaire, before receiving access to online application forms. Criteria described in this memorandum are to be used as guidance by the Board in assessing applications for funding. They are not the sole considerations in final funding decisions. Other considerations include the judgment of the Board and staff, evidence of the provider's ability to implement the services proposed, the soundness of the proposed methodology, and the administrative and fiscal capacity of the agency. Further, to be eligible to receive CCMHB funds, applications must reflect the Board's stated goals, objectives, operating principles, and public policy positions; downloadable versions of Board documents are on the public page of the online system, at <http://ccmhddbrds.org>. Final decisions rest with the CCMHB and their judgment concerning the most appropriate and effective use of the fund, based on assessment of community needs, equitable distribution across disability areas, and alignment with decision support criteria.

The CCMHB allocation of funding is a complex task and not a request for proposals (RFP). Applicants are not responding to a common set of specifications but rather are seeking funding to address a wide variety of support needs of people who have mental health conditions, substance use disorders, or intellectual/developmental disabilities. The nature and scope of applications may vary widely and may include prevention and early intervention models. A numerical rating methodology is not relevant or feasible. Our focus is on what constitutes a best value to the community, in the service of its most vulnerable members, and is based on a combination of cost and non-cost factors, reflecting an integrated assessment of the relative merits of applications using criteria and priorities approved by the CCMHB. In the event that applications for funding are not sufficiently responsive to the criteria and priorities described in this memorandum, the CCMHB may choose to set aside funding to support RFPs with prescriptive specifications to address the priorities. The CCMHB may also choose to identify requests, including for capital and infrastructure projects, which are appropriate for an award of funding to be issued during the

Program Year 2021 but later than July 1, 2020, in the event of greater than expected Board revenue.

Caveats and Application Process Requirements:

- Submission of an application does not commit the CCMHB to award a contract, to pay any costs incurred in the preparation of an application, or to pay for any other costs incurred prior to the execution of a formal contract.
- During the application period and pending staff availability, technical assistance will be limited to process questions concerning the use of the online registration and application system, application forms, budget forms, application instructions, and CCMHB Funding Guidelines. Support is also available for CLC planning.
- Applications with excessive information beyond the scope of the application format will not be reviewed and, at staff discretion, may be disqualified from consideration.
- Letters of support are not considered in the allocation and selection process. Written working agreements with other agencies providing similar services should be referenced in the application and available for review upon request.
- The CCMHB retains the right to accept or reject any application or to refrain from making an award, when such action is deemed to be in the best interest of the CCMHB and residents of Champaign County.
- The CCMHB reserves the right to vary the provisions set forth herein at any time prior to the execution of a contract where the CCMHB deems such variances to be in the best interest of the CCMHB and residents of Champaign County.
- Submitted applications become the property of the CCMHB and, as such, are public documents that may be copied and made available upon request after allocation decisions have been made and contracts executed. Submitted materials will not be returned.
- The CCMHB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years, with or without additional procurement.
- If selected for contract negotiation, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services agreeable to both parties. Failure to submit required information may result in disallowance or cancellation of contract award.
- The execution of final contracts resultant of this application process is dependent upon the availability of adequate funds and the needs of the CCMHB.
- The CCMHB reserves the right to further define and add application components as needed. Applicants selected as responsive to the intent of this online application process will be given equal opportunity to update proposals for the newly identified components.
- To be considered, proposals must be complete, received on time, and responsive to the application instructions. Late or incomplete applications will be rejected.
- If selected for funding, the contents of a successful application will be developed into a formal contract. Failure of the applicant to accept these obligations can result in cancellation of the award for contract. The CCMHB reserves the right to withdraw or reduce the amount of an award if the application has misrepresented the applicant's ability to perform.
- The CCMHB reserves the right to negotiate the final terms of any or all contracts with the selected applicant, and any such terms negotiated as a result of this process may be

renegotiated and/or amended in order to meet the needs of Champaign County. The CCMHB reserves the right to require the submission of any revision to the application which results from negotiations conducted.

- The CCMHB reserves the right to contact any individual, agency, or employee listed in the application or to contact others who may have experience and/or knowledge of the applicant's relevant performance and/or qualifications.
- During and subsequent to its application review process, the CCMHB may deem some programs as appropriate for two-year contracts.

- (end of funding priorities memo, approved November 2019) –

Contract Negotiation Considerations

Many recommendations in the decision section of this memorandum are provisional, with funding contingent on the completion of successful contract negotiation, revision, and/or inclusion of special provisions. This can include significant modification of the budget, program plan, and personnel matrix in order to align a contract more closely with CCMHB planning, budget, and policy specifications. If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information shall result in cancellation of the contract award.

Special Notifications Concerning PY2021 Awards

The recommendations in this decision memorandum are based on revenue estimates which will not be finalized until the CCMHB budget is approved by the Champaign County Board in November or December of 2020. For this reason, all PY2021 CCMHB contracts will be subject to possible reductions in contract maximums necessary to compensate for any CCMHB revenue shortfall. These reductions will be documented by contract amendment at the discretion of the CCMHB executive director with every effort made to maintain the viability and integrity of prioritized contracts. PY2021 contracts will also include the following provisions:

Obligations of the Board will cease immediately without penalty or further payment being required if, in any fiscal year, the tax that is levied, collected, and paid into the "Community Mental Health Fund" is judged by the CCMHB executive director not to be sufficient for payment as delineated in the terms and conditions under this Contract.

This contract shall be subject to realignment, reconfiguration, or redirection in scope of services, financial presentation, and/or contract maximum, as deemed necessary by the Board to respond to the COVID-19 pandemic or other declared natural or man-made disasters.

PY2020 contracts with terms extended through PY2021 will be amended to include the COVID-19 Special Provision described above.

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Recommended Actions:

Approved CCMHB funding has gone from \$3,189,290 in PY12 to \$4,562,151 in PY20. For four years, increased funding for allocations resulted from greater than anticipated revenues plus reductions in CCMHB administrative costs. Unforeseen or unusual circumstances, including economic recession, property tax freeze or abatement, and court decisions on specific tax revenue, could impact the CCMHB's revenues. Projections will be reevaluated and adjusted in response to these or any other adjustments. The recommendations presented here are based on an early projection of 2021 revenues, with a more modest levy increase than for 2020. Including multi-year contracts previously approved, the projected total available for agency contracts for PY21 is \$4,843,997, an increase of \$281,846 over the amount awarded for PY20. The following recommendations exceed that projection so that it may become necessary to request use of some of fund balance or to make more conservative funding awards next year.

The staff recommendations are organized by priority as a means of facilitating discussion and moving forward with decisions based on CCMHB commitments, set-asides, and priorities. Proposals are listed under the priority selected by the applicant. The priority categories are not organized by importance or amounts of funding. The final grouping references applications not recommended for full funding due to fiscal constraints, low alignment with priorities, technical barriers, or other considerations.

Shortly after the deadline for submission, all requests for funding were examined for successful submission of required forms. One proposal was disqualified from consideration due to incomplete and unsubmitted forms, and a detailed letter was sent to the applicant with suggestions for improvement and an invitation to seek staff support prior to or during the next application period. All other proposals were considered for funding, and draft staff program summaries were developed and presented to support the Board's review and decision processes.

Twenty-one proposals relate to mental health or substance use disorders. These total \$2,818,067. Twenty PY2020 contracts were extended. By priority, total amount proposed and recommended:

<u>Behavioral Health Supports which Reduce Incarceration</u>	<i>PY2020 approved = \$970,847</i>
PY2021 Proposed/Recommended	\$439,490/\$398,725
Multi-Year contracts under this priority	\$611,722
<i>PY2021 total multi-year + proposed/recommended =</i>	<i>\$1,051,212/\$1,010,447</i>

<u>Innovative Practices and Access to Behavioral Health</u>	<i>PY2020 approved = \$1,371,244</i>
PY2021 Proposed/Recommended	\$1,336,470/\$1,251,613
Multi-Year contracts under this priority	\$315,316
<i>PY2021 total multi-year + proposed/recommended =</i>	<i>\$1,651,786/\$1,566,929</i>

<u>System of Care for Children, Youth, Families</u>	<i>PY2020 approved = \$1,553,310</i>
PY2021 Proposed/Recommended	\$1,042,107/\$945,766
Multi-Year contracts under this priority	\$685,500
<i>PY2021 total multi-year + proposed/recommended =</i>	<i>\$1,727,607/\$1,631,266</i>

Nineteen applications proposing I/DD supports and services were submitted for consideration by the CCMHB and the Champaign County Developmental Disabilities Board (CCDDB). These requests total \$4,421,693 and have been evaluated by the CCDDB and staff. The two most closely aligned with the CCMHB priority for Very Young Children and their Families were also reviewed by members of the CCMHB. Based on current estimates of 2020 tax revenue, the CCMHB's obligation to I/DD agency programs is \$696,137. Recommendations are described under the CCMHB priority for Collaboration with the CCDDB.

In this season, against the backdrop of unprecedented needs and pressures related to the COVID-19 pandemic and measures taken to limit its spread, and with funded and applicant organizations making early efforts to adapt to the times on behalf of the people they serve, the emphasis in staff recommendations is less on service mix and more on financial preparation and accountability. Agencies which were funded for the first time in PY2020, are recommended to hold at current levels to allow for review of the initial independent audit, review, or compilation prior to increasing funding. Some organizations will be expected to work with a bookkeeper in order to improve records and reports. Further, with the uncertainty of future Board funds, many recommendations are for awards lower than requested.

Behavioral Health Supports Which Reduce Incarceration SUBTOTAL \$398,725

Champaign Co. Health Care Cons Justice Involved CHW Services & Ben^ \$54,775

- *Request is for \$75,140, a 37% increase over PY2020 contract amount of \$54,775.*
- *Although a new proposal to the CCMHB in PY2020, the contract pays for services which had been funded for several years under subcontract through a Rosecrance contract.*
- *Serves adults reentering the community, primarily exiting the Champaign County Jail. Provides benefit case management, assisting with enrolling and maintaining health insurance coverage, and other benefit plans. Existing relationships with other reentry providers/criminal justice system anticipated to facilitate smooth transition from subcontracted service to independent provider.*
- *Outcome measures are sufficient to measure the impact of services.*
- *CCMHB funding is 91% of total program revenue. The increase requested relates primarily to more accurate budget preparation and increased cost of staff benefits.*
- *Revise Utilization section targets and narrative and Personnel form – allocation of indirect/direct time of Executive Director. This correction was attempted at the end of the application cycle, and the system would not accept the change.*
- *Special provisions: retain PY2020 provisions, as appropriate; midyear progress report/presentation, if requested by the Board.*

First Followers FirstSteps Community Re-entry House^ \$39,600 new

- *Request is for \$60,000 for a new proposal.*
- *Serves (2-4 at a time) adult men returning from state or federal prisons or county jail and who are in need of housing. Transitional Housing, related supports, case management, community navigator, and overnight staff are proposed services.*
- *CCMHB funding is 61% of total program revenue, but with surpluses in total agency and especially total program (\$20,400).*

- *Revisions: length of stay criteria to qualify as a TPC and add to NTPC; add a consumer outcome related to recidivism (relates to comparison of financial and human costs of treatment versus incarceration and other justice involvement); balance revenue and expense forms and clarify further, as agency revenue and expense columns do not fully represent financial condition of the agency; personnel form should include other agency staff (Peer Reentry); CLC Plan - work with CLC Coordinator on aspects of the plan.*
- *Due to the complexity of revisions and the need for clarity in financial presentations, the staff recommendation is for a funding amount based on an adjustment using surplus total program revenue (\$20,400). The agency may request to redirect funds from current/continuing contract for Peer Re-entry, where adjustments may already be appropriate in response to COVID 19 and social distancing.*
- *Special provisions: provisions from other program contract, as appropriate; transition to accrual accounting method, as required in funding guidelines and contract; secure bookkeeper services; for eligibility, document participants' Champaign County residency immediately prior to incarceration; for eligibility, document participants' mental illness and/or substance use disorder; midyear progress report/presentation to Board.*

Rosecrance Central Illinois Criminal Justice PSC \$304,350

- *Request is for \$304,350, no increase over the current contract amount.*
- *Targets adults with behavioral health disorders and who are involved in the criminal justice system. Services include screening and assessment, case management, and group therapy, in the jail and community.*
- *Access and consumer outcomes are well defined.*
- *CCMHB funding is 68% of total program revenue, with Champaign County Board reentry contract and some Medicaid billing accounting for balance of program funding.*
- *Revisions: in Budget Narrative, provide an explanation of the role of the half-time team leader position which is supported with CCMHB funds.*
- *Special provisions: retain PY2020 provisions as appropriate. Offer a two-year contract term.*

^Special Initiative/mid-year report required

Innovative Practices and Access to Behavioral Health Services SUBTOTAL \$1,251,613

CCRPC – Community Services Homeless Services System Coord^ \$51,906

- *Request is for \$53,877, a 7% increase over PY2020 contract amount of \$50,373 (approved amount was \$51,906, later adjusted due to staff vacancy).*
- *A new program for PY2020, with primary focus on improving coordination/collaboration of Continuum of Service Providers to the Homeless, leading to better outcomes for those who are homeless or at-risk of homelessness. Unique approach with emphasis on strengthening the network of homeless providers through a dedicated fulltime position responsible for managing responsibilities of the Continuum.*
- *Outcomes align with goal of strengthening the Continuum's capacity to address homelessness. Utilization targets reflect focus on serving and engaging agencies rather than serving individuals. PY21 proposal includes a new outcome to account for the importance of expanding data collection through HMIS.*

- *CCMHB funds 72% of total program revenue, with balance from federal housing grant.*
- *Special provisions: retain PY2020 provisions, as appropriate; midyear progress report/presentation, if requested by the Board; 4th quarter financial reports will be used to determine whether excess revenue is due to the Board. Offer a two-year contract term.*

Champaign Co. Christian Health Ctr Mental Health Care at CCCHC^ \$13,000

- *Request is for \$33,000, a 154% increase over PY2020 contract amount of \$13,000.*
- *Current year is the first year of CCMHB funding. Clinic serves uninsured and underinsured residents of Champaign County, with proposal targeting those patients presenting with mental health needs. The requested increase is for increased salary of Director plus a part time psychiatrist.*
- *Outcomes relate to clients' self-reports of improved mental health and to recruitment of mental health providers.*
- *CCMHB request is for 19% of total program revenue*
- *Revisions: correct error on Personnel Form and any related financial presentation; verify that agency is using the accrual method of accounting; address/use the budget surplus.*
- *Special provisions: retain PY2020 provisions, as appropriate; transition to accrual accounting method, as required in funding guidelines and contract; secure bookkeeper services; collaborate with Promise Healthcare for psychiatric services; midyear progress report/presentation, if requested by the Board.*

Champaign Co. Health Care Cons CHW Outreach and Benefit Enrollment^ \$59,300

- *Request is for \$77,960, a 32% increase over PY2020 contract amount of \$59,300.*
- *Provider works with a diverse population with range of health needs or risk factors with proposal targeting those presenting with mental health/substance use disorders. Services include benefit case management providing assistance with enrollment in benefit plans, accessing other entitlement or assistance programs, advocacy, and outreach.*
- *Access and Consumer Outcomes are sufficient to measure impact of proposed services.*
- *CCMHB request is 84% of total program revenue. Requested increase relates to more accurate budget preparation and increased cost of staff benefits.*
- *Revisions: utilization section targets and narrative; personnel form, with allocation of indirect/direct time of Executive Director (this correction was attempted at the end of the application cycle and the system would not accept the change).*
- *Special provisions: retain PY2020 provisions, as appropriate; midyear progress report/presentation, if requested by the Board.*

Cunningham Children's Home ECHO Housing and Employment Support* \$101,604

- *Request is for \$101,604, an increase of 6% over PY2020 contract award of \$95,773.*
- *Serves adults and families who are homeless or at risk of homelessness, including young adults with prior service history with the agency. Provides case management, housing, and employment supports, primarily in natural (non-office) settings. There is a plan to reach underrepresented groups, such as LGBTQ youth and rural residents.*
- *Access and Consumer Outcomes are comprehensive. Consumer outcomes, performance targets, and evaluation methods are clearly stated and well done. Utilization targets have been adjusted with experience.*

- *CCMHB funding is 100% of total program revenue, primarily supporting staff costs and with some flexible funds to aid clients with basic needs.*
- *Revisions: minor edits to program section; correct error in indirect staff section of Personnel Form; Expense form should be reworked to balance CCMHB budget and remove Depreciation from program column.*
- *Special provisions: retain PY2020 provisions, as appropriate. Offer a two-year term for this contract.*

GROW in Illinois Peer-Support \$77,239

- *Request is for \$89,965, an increase of 17% over PY20 award of \$77,239.*
- *Provides peer support services for adults in recovery including those with justice involvement. Peer/mutual support groups using the GROW 12 step model, with expanded number of groups, including in Rantoul and at the jail. Piloting the use of videoconferencing. Staff are working toward Certified Recovery Support Specialist certification through Illinois Department of Human Services.*
- *Outcome measures and evaluation methods are sufficient to measure the impact of participation in groups. There is a plan to improve baseline data on participant experiences.*
- *CCMHB funding is for 74% of total program budget, with the balance of revenue from in-kind contributions.*
- *Revisions: restate Service Contact description and clarify PY20 activity reported as CSE; resolve the budgets to balance (impact of in-kind).*
- *Special provisions: retain PY2020 provisions, as appropriate; transition to accrual method of accounting, as required in funding guidelines and contract; secure bookkeeper services. Offer a two-year term for this contract.*

Promise Healthcare Mental Health Services with Promise+ \$350,117

- *Request is \$350,117, a 45% increase over PY20 award of \$242,250.*
- *Serves patients at Frances Nelson and Promise Healthcare satellite site at Rosecrance Walnut Street location. Mental health counseling and adult psychiatry at Frances Nelson and satellite site, along with support services to patients under care of psychiatrists and primary care doctors. Counseling is expanded through other funding.*
- *Access outcome defines eligibility for services. Consumer outcomes, evaluation tools and methods, and benchmarks are provided. Section includes an outcome specific to the performance of the new Claims Specialist position.*
- *CCMHB funding accounts for 14% of total budget and pays costs associated with serving uninsured, underinsured, self-pay clients and/or services not billable to another source. CCMHB funding supports, in part, three psychiatrists, two of four counselors, two nurses, one CAN; increase adds a new halftime claims specialist.*
- *Revisions: utilization targets for TPC - child psychiatry, Service Contacts, CSEs.*
- *Special provisions: retain PY2020 provisions, as appropriate; fiscal year is calendar year requiring different deadline for audit submission; because new Claims Specialist position is vacant, pro-rate the contract, adjusting award once position filled; due to recent difficulty meeting the requirement for independent audit report, and in consideration of the underlying issues which contributed to the difficulty, regular updates to CCMHB staff will be required and payments held if 2019 audit not submitted on time;*

collaborate with Champaign County Christian Health Center on pro bono psychiatric services for their population, especially if through telepsychiatry. Offer an extended term, through June 30, 2022.

- The staff recommendation is to hold this award until an audit is submitted and any negative findings resolved. The contract maximum will be pro-rated if a contract is not awarded, negotiated, and executed by July 1, 2020. It may be necessary to develop a PY2020 contract amendment/extension and special provision to ensure that payments will be released to the agency for services already delivered under the current agreement, when the 2018 audit is submitted.*

Promise Healthcare Promise Healthcare Wellness+ \$107,987

- Request is for \$107,987, an 86% increase over PY20 award of \$58,000.*
- Serves Frances Nelson patients receiving mental health services and experiencing barriers to care. Provides case management and other support services to assist patient with accessing food pantries, energy assistance, enrolling in managed care plans, or establishing a medical home. Funding increase and other resources are sought to expand capacity to address clients' needs.*
- Program plan identifies outcomes and performance measures. Evaluation is based on contacts and resolution of need and used as an indicator of improved wellness.*
- CCMHB funds account for 30% of total program revenue. All funds support staff involved in providing services to patients.*
- Revision: contributions amount on Budget Narrative to match amount on Revenue form.*
- Special provisions: retain PY2020 provisions, as appropriate; fiscal year is calendar year requiring different deadline for submission of audit; because three staff positions are vacant, pro-rate the contract and adjust the award once positions filled; due to recent difficulty meeting the requirement for independent audit report, and in consideration of the underlying issues which contributed to the difficulty, regular updates to CCMHB staff will be required and payments held if 2019 audit is not submitted on time. Offer an extended term, through June 30, 2022.*
- The staff recommendation is to hold this award until an audit is submitted and any negative findings resolved. The contract maximum will be pro-rated if a contract is not awarded, negotiated, and executed by July 1, 2020. It may be necessary to develop a PY2020 contract amendment/extension and special provision to ensure that payments will be released to the agency for services already delivered under the current agreement, when the 2018 audit is submitted.*

Rattle the Stars Youth Suicide Prevention Education* \$86,500

- Request is for \$118,000, a 115% increase over PY20 award of \$55,000.*
- Targets youth, parents, and other adults having regular contact with youth. Prevention, intervention, and postvention services are directed at developing peer supports through education about mental illness, supportive communications skills, and knowledge of community resources.*
- Access and Consumer Outcomes sections are well done. The exception is the lack of estimated level of change under consumer outcomes.*
- While target was increased for PY20, reported activity through the first half of the year is on track to meet last year service level but to be well under the current target.*

- *CCMHB request is for 94% of total program revenue, with United Way and Contributions comprising the balance (and surplus). The increased request is primarily for a new fulltime Education Coordinator.*
- *Revisions: add detail on qualifications of the new Education Coordinator under staff qualifications; in Services section, identify the roles and responsibilities of the new Education Coordinator versus those of the Prevention Coordinator; provide an estimated level of change for Consumer Outcomes; revise financial forms to use surplus revenue.*
- *The staff recommendation for funding is PY2020 level plus an amount to cover half of the new position, incidentals, accountant, equipment, and increase for Director.*
- *Special provisions: retain PY2020 provisions, as appropriate; transition to accrual method of accounting, as required in funding guidelines and contract; connect and coordinate with other providers doing similar work; link with and promote National Suicide Prevention Lifeline and similar resources.*

Rosecrance Central Illinois Crisis, Access, & Benefits \$203,960

- *Request is for \$203,960, current contract award.*
- *Serves persons in crisis and those needing assistance with enrollment in Medicaid, Managed Care, other public benefits (SSI, SSDI). Supports activities not billable to other contracts. Provides crisis line/crisis services, community presentations, consultation. This contract supports, in part, Crisis Team Leader, Crisis Line Liaison, and Benefits Case Manager.*
- *Outcomes appear process oriented. Consumer outcomes focus primarily on crisis contacts. Response to estimated level of change is incomplete and needs clarification.*
- *CCMHB funds 12% of total program revenue. Other revenue from state and local sources, e.g., state billing reimbursements and new Mobile Crisis Response contract.*
- *Revisions: clarify 'anticipated level of change' response under Consumer Outcomes.*
- *Special provisions: retain PY2020 provisions, as appropriate; assess viability of affiliation with National Suicide Prevention Lifeline to support coordinated crisis response and training; stipulate community education targeting underserved populations. Offer a two-year contract term.*

Rosecrance Central Illinois Recovery Home[^] \$200,000

- *Request is for \$200,000, no increase over current award.*
- *Serves adults with substance use disorders in a long-term supportive living environment while they engage in treatment. Research supporting such an approach is referenced. An intermediate step or bridge, between in-patient residential care and intensive outpatient treatment, Recovery Home may also be used by those waiting to enter residential treatment. Services are based on assessment and include evidence-based approaches involving life skills and 12-step peer support groups, case management, and support with accessing community-based resources, primary care, and continuing substance use disorder treatment.*
- *Access and consumer outcomes, with associated measures, addressed in sufficient detail.*
- *CCMHB request is for 47% of total program revenue, with the balance from fee for service state contract and a small amount of client fees. Personnel the primary expense.*
- *Revisions: more detail on what constitutes billable activity for the fee for service revenue; resolve the program budget surplus issue, possibly through revision of budget forms; if the*

CLC Plan does not include specific outreach activities to underserved/underrepresented populations, address this issue.

- *Special provisions: retain PY2020 provisions, as appropriate; midyear progress report/presentation, if requested by the Board. Offer a two-year contract term.*

*Champaign Community Coalition

^Special Initiative/mid-year report required

+Pro-rate award and amend contract upon filling vacant/new hire position

System of Care for Children, Youth, Families

SUBTOTAL \$945,766

CCRPC Head Start/EHS Early Childhood Mental Health Services* \$209,906

- *Request is for \$209,906, a 2% decrease from PY2020 level of \$214,668.*
- *Serves children from Early Head Start and Head Start classrooms whose need for support is identified through regular screenings or observed behaviors; determination of eligibility by SED Specialist (funded through another contract) who attends Community Coalition, CU Trauma and Resiliency, and early childhood collaborations.*
- *Access outcomes describe eligibility determination, tools used, and team collaborative process. Consumer outcome section is comprehensive and well done.*
- *CCMHB request is for 100% of total program revenue. Supports 4 Social Skills and Prevention Coaches (SSPC), each responsible for supporting teachers, children, and parents at one Head Start center.*
- *Revisions: personnel and program expenses to match request.*
- *Special provisions: retain PY2020 provisions, as appropriate; continued collaboration with other early childhood programs to avoid duplication, maximize positive outcomes for children and families, and inform the Boards of service gaps; use fourth quarter financial reports to determine whether excess revenue is due to the Board; demonstrate effort to secure other funding during PY21. In future applications, include a portion (or all) of the SEDS currently funded with I/DD \$.*

Courage Connection

Courage Connection

\$127,000

- *Request is for \$127,000, same as PY2020 award.*
- *For victims of domestic violence and their children: emergency and transitional housing, counseling, court advocacy, 24/7 DV hotline, transportation to shelter, services for English and Spanish speakers. New: mandated DV training for cosmetologists. Locations in CU, presence in Rantoul for court advocacy and counseling. Outreach/engagement with criminal justice system, community education on domestic violence, other providers.*
- *Access and consumer outcomes are sufficient to measure impact of proposed services. Utilization needs some updating and corrections.*
- *CCMHB funding is 9% of total program revenue. CCMHB funds are used as local match to leverage funding from Illinois Department of Human Services DV and Illinois Coalition Against Domestic Violence VOCA grants.*
- *Revisions: remove reference to Connections store from Location/Frequency section of program plan narrative; revise underrepresented/underserved population response; correct/edit Utilization section.*

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- *Special provisions: retain PY2020 provisions, as appropriate; require the program to track, and include in quarterly report narrative section, an accounting of clients engaged in therapy and then those engaged in counseling. Offer a two-year contract term.*

Cunningham Children’s Home Parenting Model Planning/Implement*^+ \$403,107

- *Request is for \$403,107, a 44% increase over PY2020 level (new, partial year of service).*
- *Youth age 10 -17 and parent/caregiver, to deflect youth from involvement with juvenile justice system while building family resiliency. Uses Attachment, Regulation, and Competency (ARC) model. Services and length of service based on need, various service locations, including family home, some flexible funding for families without resources.*
- *Access and Consumer Outcome sections are comprehensive. The Consumer Outcome section is particularly noteworthy.*
- *CCMHB request is to fund 100% of total program revenue.*
- *Revisions: Service Contact and Community Service Event definitions; indirect staff section of Personnel Form; update program name to Families Stronger Together; adjust expense form - trainings should be split out to “Conferences/Staff Development.”*
- *Special provisions: retain PY2020 provisions, as appropriate; as initial staff vacancies are filled, pro-rate award and adjust contract amount; mid-year program report to the Board. Offer a two-year term for this contract.*

Don Moyer Boys and Girls Club CUNC* \$110,195

- *Request is for \$130,181, a 20% increase over current award of \$110,195.*
- *Program seeks to increase understanding of the impact of trauma. Intent is to address needs of residents in neighborhoods disproportionately impacted by community violence, natural support networks within these communities, and professionals engaging with those impacted by trauma. Trainings for community and organizations, consultations for the latter, individual/group support services for those directly impacted by community violence, psycho-educational groups, and Community Violence Response network.*
- *Access and Consumer Outcomes are identified. Consumer outcomes are provided for the various targeted groups and activities. Benchmarks will be determined through the course of PY21.*
- *CCMHB request is for 68% of total program revenue.*
- *Revisions: expand on operation/function of Community Violence Response network in Scope of Services section; rework the Budget Narrative; remove expenses not supported with a commitment of an in-kind contribution; correct Revenue and Expense forms with regard to City of Champaign grant revenue and client wages/benefits expense; account for the ICJIA violence prevention grant award – funding and activities supported; an updated CLC Plan should be developed prior to contract.*
- *Special provisions: retain PY2020 provisions, as appropriate; if agency is unable to use the full amount of award for Coalition Summer Initiatives as a result of COVID-19, funds may be redirected to increase this contract - \$19,986 would fully fund the request.*

Mahomet Area Youth Club MAYC Members Matter!* \$18,000

- *Request is for \$40,513, a 125% increase over current award of \$18,000.*

- *For school-aged children and youth from Mahomet area, where 50% qualify for scholarship, after school services for middle school students and summer programming open to students of all ages, in a safe supportive learning environment.*
- *Program has open access and offers scholarships. Consumer outcomes and evaluation methods are different for Out of School and Jr. High Afterschool programs. Of the two sets, the Jr. High Afterschool outcomes, evaluation methods, and performance measures are more focused.*
- *CCMHB request is for 23% of total program revenue. Several new positions would be added as the program expands to meet growing population and needs of youth served.*
- *Revisions: possible \$5k discrepancy to resolve.*
- *Special provisions: retain PY2020 provisions, as appropriate; transition from cash to accrual method of accounting, as required by funding guidelines and contract. Offer a two-year contract term.*

NAMI Champaign County NAMI Champaign County^ \$10,000

- *Request is for \$35,000, a 250% increase over PY2020 amount of \$10,000.*
- *For youth and adults with mental illness and their families, peer led supports and community education campaigns. With increased funding, proposal to add provider orientation and recovery support group.*
- *Agency is a volunteer-driven family advocacy organization under contract with the CCMHB for the first time, and this is the first time managing a government contract.*
- *Access and Consumer outcomes are appropriate to the volunteer-driven family focused nature of the organization. A brief five question survey will be used to evaluate various peer support groups and education courses.*
- *CCMHB is the sole funder. Proposal to add services and to increase Executive Director from quarter time to half time.*
- *Revisions: revise and complete personnel, revenue, and expense forms; balance budget.*
- *Special provisions: retain PY2020 provisions, as appropriate; connect and coordinate with other providers doing similar work; link with and promote National Suicide Prevention Lifeline and similar resources; secure bookkeeper services.*

RACES Sexual Violence Counseling^+ \$35,790 new

- *Request is for \$35,790 for a NEW program, though the CCMHB has previously funded this service and has a current contract with the agency for prevention education.*
- *For survivors of sexual assault from age four up and non-offending family members/partners. Office-based in Urbana and Rantoul, various treatment approaches used. Individual and group sessions, trauma-informed and culturally responsive.*
- *Access outcome provides a general description of referral, intake, and engagement process. One concern is length of time from assessment to engagement. Consumer outcomes are identified, as is method of evaluation.*
- *CCMHB request is for 10% of total program revenue, to add one new therapist, with Attorney General funding covering 1/3 and CCMHB 2/3 of the position.*
- *Revisions: add match requirement with referenced state/federal contract language to Budget Narrative.*

- *Special provisions: award should be contingent on the receipt of Attorney General funds; pro-rate and adjust the contract award amount based on filling the new therapist position; require participation in CIT Steering Committee meetings; CCMHB funding should be used to serve new clients, with current clients continuing to be served through existing resources (to ensure that CCMHB funds are used to expand services and not supplant existing resources.)*

The UP Center of Champaign Co. Children, Youth, & Families Program* \$31,768

- *Request is for \$60,610, a 91% increase over PY2020 award of \$31,768.*
- *Serves LGBTQ children, youth, and their families; three support groups, case management, and community events. Weekly youth group, monthly group targeted to parents and families with young children, with topics determined by participant interests. Case management provides supports and referrals based on identified needs. This service is a very low volume activity with a service target of three cases in a year.*
- *CCMHB request is for 84% of total program revenue, with the balance contributions. The requested increase is support direct service staff.*
- *Agency is working with the Program Evaluation Team as one of three CCMHB targeted programs. Some preliminary measures are identified.*
- *Revisions: update access and consumer outcome measures; revise responses to questions related to coordination and collaboration; in CLC Plan, address how to support rural residents if no sites outside of CU.*
- *Special provisions: retain PY2020 provisions, as appropriate; agency should broaden grant-based support.*

*Champaign Community Coalition.

^Special Initiative/mid-year report required.

+Pro-rate award and amend contract upon filling vacant/new hire position.

Collaboration with the CCDDDB (for I/DD programs) SUBTOTAL \$696,137

CILA Expansion CCMHB Commitment (previous approval) \$ 0

- *During PY19, the MHB paid the full balance on the mortgage. For each year until the CCDDDB's contribution equals that of the CCMHB, \$50,000 is considered part of the MHB's I/DD allocations for the purpose of calculation per intergovernmental agreement between the boards, but since no amount will be transferred, it is not reflected here.*

CC Head Start Social Emotional Development Svs \$99,615 (with \$21,466 CCDDDB)

- *Request is for \$121,081, an 8.1% increase over the combined (CCMHB and CCDDDB) PY20 awards of \$112,004.*
- *Serves children who are enrolled in HS/EHS and for whom a need has been identified through observation or scheduled screenings.*
- *Consumer outcomes relate to changes in children's behavior and skills.*
- *Collaborates with other funded programs toward system of care approach.*
- *Special provisions: retain PY2020 provisions, as appropriate; continued collaboration with other early childhood programs to avoid duplication, maximize positive outcomes*

for children and families, and inform the Boards of service gap; seek additional sources of funding (and prepare a single proposal on behalf of Head Start in future applications.)

- *Submit application forms to CCMHB and share copies of MOUs once obtained.*
- *Recommend CCDDDB offer \$21,466 and CCMHB \$99,615 to support the full request.*

DSC Family Development \$596,522

- *Request is for \$596,522, a 3% increase over PY20 award of \$579,148.*
- *Services for children birth to 5 with assessed risk; developmental screenings, various therapies, uses Early Intervention funding when children are eligible.*
- *Consumer Outcomes of value to families and children.*
- *Increase relates to increases in salaries.*
- *Collaborates with other funded programs toward system of care approach.*
- *Application forms updated to reflect CSE definition requirements.*
- *Budgets should be adjusted so that CCMHB budget is balanced.*
- *Special provisions: retain PY2020 provisions, as appropriate; continued collaboration with other early childhood programs to avoid duplication of effort, maximize positive outcomes for children and families, and inform the Boards of service gaps; monthly reports of personnel changes. Offer a two-year term for this contract.*

TOTAL PY21 FUNDING RECOMMENDED - \$3,292,241

This total is \$60,782 greater than current projection of available \$3,231,459.

Exceeds Allocation Parameters

Intellectual and Developmental Disabilities applications not included above are subject to integrated planning with the Champaign County Developmental Disabilities Board (CCDDDB). The I/DD requests not recommended for funding by the CCMHB total \$3,725,556 and will be considered for funding by the CCDDDB at their May 20th meeting.

All applications are recommended for funding, although most at lower than requested levels and some subject to contract negotiation. The difference between projection of available funding and total requests is \$283,000. Total MH/SUD requests = \$2,818,067; total current projection of available for new MH/SUD contracts = \$2,535,322; total of previously approved MH/SUD two-year contracts = \$1,612,538; and total I/DD requests = \$4,421,693.

Programs recommended for an amount lower than requested include:

- CC Christian Health Center - Mental Health Care (PY2020 level)
- CC Head Start - Social Emotional Disabilities Services (*request is \$21,466 more than available through MHB I/DD \$ - this balance may be awarded by CCDDDB*)
- CC Health Care Consumers - Justice Involved CHW Services & Benefits (PY2020 level)
- CC Health Care Consumers - CHW Outreach and Benefit Enrollment (PY2020 level)
- CCRPC - Homeless Services System Coordination (PY2020 level)
- Don Moyer Boys and Girls Club - CUNC (PY2020 level)
- GROW in Illinois - Peer-Support (PY2020 level)
- FirstFollowers - FirstSteps Reentry House NEW (*lower than request, by budget surplus*)
- Mahomet Area Youth Club - MAYC Members Matter! (PY2020 level)
- NAMI Champaign County - NAMI Champaign County (PY2020 level)

Rattle the Stars - Youth Suicide Prevention Education (PY2020 level plus some costs)
UP Center of Champaign Co. - Children, Youth, & Families Program (PY2020 level)

Board Decision Authority

As noted in the opening paragraph, final decision authority rests with the Board and their sole discretion and judgment concerning the most appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability, and reasonable distribution of funds across disability type and service intensity.

The Board considered a draft version of this document at May 13, 2020 Study Session. Corrections and clarifications are identified in this version with highlights. Board members indicated that they may prefer to modify recommendations for a small set of programs. Staff acknowledged the uncertainty of available funds for both 2020 and 2021 and speculated that allocated funds may be unspent, redirected, or returned by agencies, to some extent related to uncertainties created by the COVID-19 pandemic. An estimate of available fund balance may be helpful in further deliberation of any modification to the set of decisions.

DECISION SECTION

Motion to approve CCMHB funding as recommended for **Behavioral Health Supports Which Reduce Incarceration** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information Needed

Motion to approve CCMHB funding as recommended for **Innovative Practices and Access to Behavioral Health Services** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to approve CCMHB funding as recommended for **System of Care for Children, Youth, Families** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to approve CCMHB funding as recommended for **Collaboration with the CCDDDB (for Intellectual and Developmental Disabilities)** subject to the caveats as presented in this memorandum:

- Approved
- Denied

_____ Modified
_____ Additional Information needed

Motion to authorize the executive director to conduct **Contract Negotiations** as specified in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed

Motion to authorize the executive director to implement contract maximum reductions as described in the **Special Notifications Concerning PY2021 Awards** section of this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed

Motion to authorize the executive director to include in all new PY2021 contracts, and to amend PY2020 contracts with extended terms through PY2021 to include, the COVID-19 Special Provision described in the **Special Notifications Concerning PY2021 Awards** section of this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed

CCMHB Allocation Recommendations PY21							
5/20/20							
Agency	Program	PY2021 Request	Priority Justice/BH Services	Priority Innovation/Access	Priority System of Care	Priority ID/DD	PY21 Recommend
CCRPC - Community Services	Homeless Services System Coordination	\$53,877		\$51,906			\$51,906
Champaign County Christian Health Center	Mental Health Care at CCCHC	\$33,000		\$13,000			\$13,000
Champaign County Head Start/Early Head Start	Early Childhood Mental Health Services	\$209,906			\$209,906		\$209,906
	Social Emotional Development Services	\$121,081				\$99,615	\$99,615
Champaign County Health Care Consumers	CHW Outreach and Benefit Enrollment	\$77,960		\$59,300			\$59,300
	Justice Involved CHW Services & Benefits	\$75,140	\$54,775				\$54,775
Courage Connection	Courage Connection	\$127,000			\$127,000		\$127,000
Cunningham Childrens Home	ECHO Housing and Employment Support	\$101,604		\$101,604			\$101,604
	Parenting Model Implementation	\$403,107			\$403,107		\$403,107
Developmental Services Center	Family Development	\$596,522				\$596,522	\$596,522
Don Moyer Boys and Girls Club (DMBGC)	CUNC	\$130,181			\$110,195		\$110,195
FirstFollowers	First Steps Reentry House	\$60,000	\$39,600				\$39,600
GROW in Illinois	Peer-Support	\$89,965		\$77,239			\$77,239
Mahomet Area Youth Club	MAYC Members Matter!	\$40,513			\$18,000		\$18,000
NAMI Champaign County Illinois	NAMI Champaign County	\$35,000			\$10,000		\$10,000
Promise Healthcare	Mental Health Services with Promise	\$350,117		\$350,117			\$350,117
	Promise Healthcare Wellness	\$107,987		\$107,987			\$107,987
Rape Advocacy, Counseling & Education Services	Counseling	\$35,790			\$35,790		\$35,790
Rattle the Stars	Youth Suicide Prevention Education	\$118,000		\$86,500			\$86,500
Rosecrance Central Illinois	Criminal Justice PSC	\$304,350	\$304,350				\$304,350
Rosecrance Central Illinois	Crisis, Access, & Benefits	\$203,960		\$203,960			\$203,960
Rosecrance Central Illinois	Recovery Home	\$200,000		\$200,000			\$200,000
The UP Center of Champaign County	Children, Youth, & Families Program	\$60,610			\$31,768		\$31,768
	TOTAL	\$3,535,670	\$398,725	\$1,251,613	\$945,766	\$696,137	\$3,292,241
CCMHB Allocation PY20-21 Multi Year Awards							
5/20/20							
Agency	Program		Priority Justice/BH Services	Priority Innovation/Access	Priority System of Care	Priority ID/DD	PY21 MxYr Award
CCRPC - Community Services	Justice Diversion Program		\$75,308				\$75,308
	Youth Assessment Center		\$76,350				\$76,350
Champaign County Children's Advocacy Center	Children's Advocacy Center		\$52,754				\$52,754
Community Svc Center of Northern Champaign Co.	Resource Connection			\$67,596			\$67,596
Crisis Nursery	Beyond Blue Champaign County				\$75,000		\$75,000
DREAAM House	DRFAAM				\$80,000		\$80,000
Don Moyer Boys and Girls Club (DMBGC)	G-U CHANGE				\$100,000		\$100,000
	Community Coalition Summer Initiatives				\$107,000		\$107,000
	Youth and Family Services				\$160,000		\$160,000
East Central IL Refugee Mutual Assistance Center	Family Support & Strengthening			\$56,440			\$56,440
Family Service of Champaign County	Counseling		\$30,000				\$30,000
	Self-Help Center			\$28,930			\$28,930
	Senior Counseling & Advocacy			\$162,350			\$162,350
FirstFollowers	Peer Mentoring for Re-entry		\$95,000				\$95,000
Mahomet Area Youth Club	Bulldogs Learning and Succeeding Together				\$15,000		\$15,000
Rape Advocacy, Counseling & Education Services	Sexual Violence Prevention Education				\$63,000		\$63,000
Rosecrance Central Illinois	Fresh Start		\$79,310				\$79,310
	Prevention Services				\$60,000		\$60,000
	Specialty Courts		\$203,000				\$203,000
Urbana Neighborhood Connections	Community Study Center				\$25,500		\$25,500
	TOTAL		\$611,722	\$315,316	\$685,500	\$0	\$1,612,538
					CCMHB TOTAL		\$4,904,779

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8.B.

I/DD Program Funding Requests for FY2021

July 1, 2020 thru June 30, 2021		Current Awards		Requests		Recommended Awards	
Agency	Program Name	PY20	PY20	PY201	PY21	PY21	PY21
		DDB	MHB	DDB/MHB	DDB	DDB	MHB
<i>Priorit: Linkage</i>							
CCRPC - Community Services	Decision Support PCP	\$424,738.00		\$311,488.00	\$ 311,488.00		
Developmental Services Center	Service Coordination	\$423,163.00		\$435,858.00	\$ 435,858.00		
Rosecrance Central Illinois	Coordination of Services: DD/MI	\$35,150.00		\$35,150.00	\$ 35,150.00		
<i>Priorit: Work</i>							
Community Choices, Inc.	Customized Employment	\$118,016.00		\$182,000.00	\$ 182,000.00		
Developmental Services Center	Community Employment	\$361,370.00		\$361,370.00	\$ 361,370.00		
Developmental Services Center / Community Choices	Employment First	\$80,000.00		\$80,000.00	\$ 80,000.00		
<i>Priorit: Non-Work</i>							
Developmental Services Center	Clinical Services	\$174,000.00		\$174,000.00	\$ 174,000.00		
Developmental Services Center	Community First	\$822,970.00		\$847,659.00	\$ 847,659.00		
Developmental Services Center	Community Living (Kennedy Apartment Services)	\$442,757.00		\$456,040.00	\$ 456,040.00		
Developmental Services Center	Connections	\$85,000.00		\$85,000.00	\$ 85,000.00		
Developmental Services Center	Individual & Family Support	\$416,561.00		\$429,058.00	\$ 429,058.00		
PACE	Consumer Control in Personal Support	\$23,721.00		\$24,267.00	\$ 24,267.00		
	<i>Mini-Grant Project + amount not reallocated</i>	\$96,524.00					
<i>Priorit: Young Children and their Families (CCMHB focus)</i>							
Champaign County Head Start / Early Head Start	Social Emotional Development Svcs	\$24,402.00	\$87,602.00	\$121,081.00	\$ 21,466.00	\$ 99,615.00	
Developmental Services Center	Family Development		\$579,148.00	\$596,522.00		\$ 596,522.00	
<i>Priorit: Self-Advocacy</i>							
CU Able	CU Able Community Outreach	\$17,275.00		\$17,200.00	\$ 17,200.00		
CU Autism Network	Community Outreach Programs - NEW			\$15,000.00	\$ 15,000.00		
Champaign County Down Syndrome Network	CC Down Syndrome Network	\$15,000.00		\$15,000.00	\$ 15,000.00		
Community Choices, Inc.	Self-Determination Support	\$138,000.00		\$146,000.00	\$ 146,000.00		
<i>Housing</i>							
Community Choices, Inc.	Community Living	\$81,000.00		\$89,000.00	\$ 89,000.00		
CILA (now subtracted from totals)	CILA Expansion	50,000	50,000	100,000			
	TOTAL	\$3,779,647.00	\$666,750.00	\$4,421,693.00	\$3,725,556.00	\$ 696,137.00	
		total PY2020 = \$4,416,397		total PY2021 requests			
		w/CILA = \$4,546,397		w/ CILA = \$4,521,693			
				MHB PY21 DD funding = \$696,137 (CILA excluded)			

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10.C.



CCMHB 2020 Meeting Schedule

First Wednesday after the third Monday of each month--5:45 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)

April 22, 2020 – Zoom online meeting

April 29, 2020 – Zoom online Study Session

May 13, 2020 – Zoom online Study Session

May 20, 2020 – Zoom online meeting

June 17, 2020

July 15, 2020 – off cycle, different time, 4PM

September 23, 2020

October 21, 2020

November 18, 2020

December 16, 2020 - tentative

**This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings.*

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**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

CCDDB 2020 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building

1776 East Washington Street, Urbana, IL

April 22, 2020 – **Zoom online meeting (8AM)**

May 20, 2020 – **Zoom online meeting (8AM)**

June 17, 2020 – Lyle Shields Room? (8AM)

July 15, 2020 – Lyle Shields Room (4PM) – *off cycle, different time*

August 19, 2020 – Lyle Shields Room (8AM) - *tentative*

September 23, 2020 – Lyle Shields Room (8AM)

October 21, 2020 – John Dimit Conference Room (8AM)

November 18, 2020 – John Dimit Conference Room (8AM)

December 16, 2020 – Lyle Shields Room (8AM) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please call the CCMHB/CCDDB office to confirm all meetings.

DRAFT July 2019 to December 2020 Meeting Schedule with Subject and Allocation Timeline, moving into PY2022 Process

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2020. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included are tentative dates for steps in the funding allocation process for Program Year 2021 (July 1, 2020 – June 30, 2021) and deadlines related to PY2020 agency contracts. **All 2020 meetings are scheduled to begin at 5:45PM; these may be confirmed by contacting Board staff.**

- 8/30/19 *Agency PY2019 Fourth Quarter and Year End Reports Due*
- 9/18/19 **Regular Board Meeting**
Draft Three Year Plan 2019-2021 with FY20 Objectives
- 9/25/19 *Study Session*
- 10/23/19 **Regular Board Meeting**
Draft Program Year 2021 (PY21) Allocation Criteria
Community Coalition Summer Initiatives Report
- 10/25/19 *Agency PY2020 First Quarter Reports Due*
- 10/28/19 *Agency Independent Audits, Reviews, or Compilations Due*
- 10/30/19 *Study Session*
- 11/20/19 **Regular Board Meeting**
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – PY21 Allocation Criteria
- 12/8/19 *Public Notice to be published on or before this date, giving at least 21-day notice of application period.*
- 12/18/19 **Regular Board Meeting (tentative)**
- 01/03/20 *CCMHB/CCDDB Online System opens for Agency Registration and Applications for PY21 Funding.*
- 1/22/20 **Regular Board Meeting**
Election of Officers
- 1/31/20 *Agency PY20 2nd Quarter & CLC Progress Reports due*

- 2/7/20 *Agency deadline for submission of applications for PY2021 funding. Online system will not accept forms after 4:30PM.*
- 2/11/20 *List of Requests for PY2021 Funding assembled*
- 2/19/20 **Regular Board Meeting**
Assignment of Board Members to Review Proposals;
Mid-year updates on new agency programs
- 2/26/20 **Study Session**
Mid-year updates on new agency programs
- ~~3/18/20 **Regular Board Meeting - Cancelled**
2019 Annual Report; Discussion of Liaison Assignments~~
- ~~3/25/20 **Study Session - Cancelled**~~
- 4/15/20 *Program summaries released to Board, copies posted online with CCMHB April 22, 2020 meeting agenda*
- 4/22/20 **Regular Board Meeting – Zoom online**
Program Summaries Review and Discussion
- 4/24/20 *Agency PY2020 3rd Quarter Reports Due*
- 4/29/20 **Study Session – Zoom online**
Program Summaries Review and Discussion
- 5/6/20 *Allocation recommendations released to Board, copies posted online with CCMHB May 13, 2020 meeting agenda*
- 5/13/20 **Study Session – Zoom online**
Allocation Recommendations
- 5/20/20 **Regular Board Meeting – Zoom online**
Allocation Decisions; Authorize Contracts for PY2021
- 6/17/20 **Regular Board Meeting**
- 6/24/20 *PY2021 Contracts completed/First Payment Authorized*
- 07/15/20 **Regular Board Meeting, 4:00PM– off cycle, different time**
Approve FY2021 Draft Budget
- 8/28/20 *Agency PY2020 4th Q Reports, CLCP Progress Reports, And Annual Performance Measures Reports due*
- 09/23/20 **Regular Board Meeting**

- 10/21/20 **Regular Board Meeting**
Draft Three Year Plan 2019-2021 with 2021 Objectives
Release Draft Program Year 2022 Allocation Criteria
- 10/28/20 *Agency Independent Audits, Reviews, or Compilations Due*
- 10/30/20 *Agency PY2021 First Quarter Reports Due*
- 11/18/20 **Regular Board Meeting**
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – PY22 Allocation Criteria
- 12/11/20 *Public Notice to be published on or before this date, giving
at least 21-day notice of application period.*
- 12/16/20 **Regular Board Meeting - tentative**

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—April 22, 2020

This Meeting Was Held Remotely.

5:45 p.m.

MEMBERS PRESENT: Susan Fowler, Thom Moore, Joseph Omo-Osagie, Elaine Palencia, Kyle Patterson, Julian Rappaport, Jane Sprandel, Jon Paul Youakim

MEMBERS EXCUSED: Kathleen Wirth-Couch

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Danielle Matthews, Patty Walters, DSC; Marlon Mitchell, James Kilgore, First Followers; Laura Lindsey, Elizabeth Cook, Courage Connection; Alison Meaner, NAMI; Gail Raney, Joey King, Rosecrance, Inc. Karen Sims, Don Moyer Boys and Girls Club; Adelaide Aime, RACES; Alison Meanor, Diane Zell, NAMI; Lisa Benson, Elise Belknap, CCRPC; Darya Shahgheibi, Zev Alexander, UP Center; Sue Suter, CCDDDB; Pat Ege, Manasi Deshmukh, Cunningham Children's Home

CALL TO ORDER:

Mr. Joe Omo-Osagie called the meeting to order at 5:45 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the Board packet. Board members approved the document.

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PRESIDENT’S COMMENTS:

Mr. Joe Omo-Osagie expressed his concern over a surge in mental health crisis cases due to the pandemic.

EXECUTIVE DIRECTOR’S COMMENTS:

Ms. Canfield reviewed staff activities and office operations as a result of COVID-19.

NEW BUSINESS:

Impact of COVID-19 Discussion:

A Briefing Memorandum with agency updates on the operation of CCMHB funded services during COVID-19 pandemic was included in the Board packet.

Review of FY2020 Program Summaries for System of Care, Renewal, and ID/DD Applications:

Program summaries for applications were included in the Board packet for review and comment. Primary and secondary reviewers of the CCMHB provided a brief summary of the programs and questions posed were directed to the agency representative or to staff. Board packets reviewed and discussed applications from CCRPC, Champaign County Christian Health Center, Head Start, Champaign County Health Care Consumers, Courage Connection, Cunningham Children’s Home, Don Moyer, and First Followers.

MOTION: At 7:44 p.m. Ms. Sprandel moved to suspend review of the program summaries until the April 29, 2020 study session. Dr. Rappaport seconded and the motion passed unanimously.

CCMHB FY2019 Annual Report:

A draft of the 2019 Annual Report was included in the Board packet for review.

MOTION: Dr. Fowler moved to approve the CCMHB 2019 Annual Report as presented. Ms. Sprandel seconded the motion. The motion passed unanimously.

Agency Information:

None.

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Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

CCDDB Information:

Ms. Canfield reviewed the CCDDB meeting that was held this morning.

APPROVAL OF MINUTES:

Minutes from the February meetings were included in the Board packet for review.

MOTION: Dr. Moore moved to approve the meeting minutes from February 2020 Board meeting and study session. Ms. Fowler seconded the motion. A voice vote was taken and the motion passed.

STAFF REPORTS:

None.

BOARD TO BOARD:

Dr. Rappaport attended a Rosecrance Community Board meeting.

EXPENDITURES:

A copy of the Expenditure List was included in the packet.

Dr. Fowler moved to approve the Expenditure List as presented in the packet. Dr. Moore seconded the motion. A voice vote was taken and the motion passed unanimously.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:57 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and subject to CCMHB approval.

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CHAMPAIGN COUNTY MENTAL HEALTH BOARD

STUDY SESSION

Minutes—April 29, 2020

This Meeting Was Held Remotely.

5:45 p.m.

MEMBERS PRESENT: Susan Fowler, Joe Omo-Osagie, Thom Moore, Elaine Palencia, Julian Rappaport, Elaine Palencia, Kyle Patterson, Jane Sprandel

MEMBERS EXCUSED: Kathleen Wirth-Couch

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Diane Zell, nancy Carter, NAMI; Gail Raney, Joey King Rosecrance; Nicole Sikora, Patty Walters, Danielle Matthews, DSC; Adelaide Aime, RACES; Lisa Wilson, ECIRMAC; Becca Obuchowski, Community Choices; Kim Bryan, Rattle the Stars; Elise Belknap, Head Start; Darya Shahgheini, Amy Hinze-Pifer, William Blanchard, Zen Alexander, JoAnne Geigner, UP Center; Manasi Deshmukh, Cunningham Children's Home; Don Owen, CU Area Project; Nancy Greenwalt, Promise Healthcare; Janice Mitchell, Urbana Neighborhood Connections

CALL TO ORDER:

Joe Omo-Osagie called the study session to order at 5:45 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:



None.

STUDY SESSION:

Review of FY2020 Program Summaries for System of Care, Renewal, and ID/DD Applications:

Program summaries for applications were included in the Board packet for review and comment. Primary and secondary reviewers of the CCMHB provided a brief summary of the programs and questions posed were directed to the agency representative or to staff. Board packets reviewed and discussed applications from GROW, Mahomet Area Youth Club, NAMI, Promise Healthcare, RACES, Rosecrance, UP Center, DSC, and Head Start.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:15 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and subject to CCMHB approval.*

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CHAMPAIGN COUNTY MENTAL HEALTH BOARD

STUDY SESSION

Minutes—May 13, 2020

This Meeting Was Held Remotely.

5:45 p.m.

MEMBERS PRESENT: Susan Fowler, Joe Omo-Osagie, Thom Moore, Elaine Palencia, Julian Rappaport, Elaine Palencia, Jane Sprandel

MEMBERS EXCUSED: Kyle Patterson, Kathleen Wirth-Couch

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Patty Walters, Nicole Sikora, Danielle Mathews, DSC; Gail Raney, Joey King, Rosecrance; Pat Ege, Cunningham Children's Home; Adelaide Aime, RACES

CALL TO ORDER:

Joe Omo-Osagie called the study session to order at 5:45 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:

None.

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STUDY SESSION:

Review of Responses to Board Questions on PY21 Applications:

The packet contained agency responses to questions asked by the Board during the review process of PY21 applications for funding consideration.

Draft PY21 Funding Recommendation Discussion:

A draft Decision Memorandum presenting Staff Funding Recommendations was included in the packet for discussion. There was discussion among Board members on several of the recommendations. Board members indicated that they may prefer to modify recommendations for a small set of programs. Staff acknowledged the uncertainty of available funds for both 2020 and 2021 and speculated that allocated funds may be unspent, redirected, or returned by agencies, to some extent related to uncertainties created by the COVID-19 pandemic. An estimate of available fund balance may be helpful in further deliberation of any modification to the set of decisions. A final Decision Memorandum will be presented at the May 20, 2020 meeting.

AGENCY INPUT:

None.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:40 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and subject to CCMHB approval.*

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

4/14/20

VENDOR NO	VENDOR NAME	TRN B	TR	DTE	CD	TRANS NO	PO NO	CHECK NO	CHECK NUMBER	DATE	ACCOUNT DESCRIPTION	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH												
***	DEPT NO. 000	BALANCE SHEET												
193	CHAMPAIGN COUNTY COLLECTOR													
		3/12/20	03	VR	53-	114		605740		3/13/20	090-000-172.00-00	REVENUES	CARLE RE TX RFND 09	213,490.77
													VENDOR TOTAL	213,490.77 *
													BALANCE SHEET TOTAL	213,490.77 *
***	DEPT NO. 053	MENTAL HEALTH BOARD												
12	CHAMPAIGN COUNTY TREASURER													
		4/09/20	03	VR	53-	153		606644		4/14/20	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSMENT	HLTH PSTG MAR	85.76
													VENDOR TOTAL	85.76 *
41	CHAMPAIGN COUNTY TREASURER													
		3/25/20	03	VR	620-	40		606421		3/31/20	090-053-513.06-00	EMPLOYEE HEALTH/LIFE	INS JAN-MAR FSA ADMIN	24.00
		4/01/20	01	VR	620-	41		606647		4/14/20	090-053-513.06-00	EMPLOYEE HEALTH/LIFE	INS MAR HI, LI & ADMIN	3,951.15
													VENDOR TOTAL	3,975.15 *
88	CHAMPAIGN COUNTY TREASURER													
		3/10/20	02	VR	88-	7		605735		3/13/20	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/28 PR	1,155.73
		3/25/20	01	VR	88-	9		606424		3/31/20	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/13 PR	1,148.05
		4/01/20	01	VR	88-	10		606651		4/14/20	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/27 PR	1,148.05
													VENDOR TOTAL	3,451.83 *
96	CHAMPAIGN COUNTY TREASURER													
		4/08/20	02	VR	53-	74		606653		4/14/20	090-053-533.98-00	DISABILITY EXPO	TD3437 BESTEXPO 2/2	2,450.00
													VENDOR TOTAL	2,450.00 *
104	CHAMPAIGN COUNTY TREASURER													
		4/03/20	03	VR	53-	119		606654		4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR EARLY CHILHDH M	17,889.00
		4/03/20	03	VR	53-	119		606654		4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SOC/EMOT DEV SV	7,300.00
													VENDOR TOTAL	25,189.00 *

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VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
161	CHAMPAIGN COUNTY	TREASURER							REG PLAN COMM FND075			
	4/03/20	03	VR	53-	120		606657	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR HOMELESS COORD	4,464.00
	4/03/20	03	VR	53-	120		606657	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR JUSTICE SYS DIV	6,275.00
	4/03/20	03	VR	53-	120		606657	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YOUTH ASSMT CTR	6,362.00
											VENDOR TOTAL	17,101.00 *
176	CHAMPAIGN COUNTY	TREASURER							SELF-FUND INS FND476			
	3/10/20	02	VR	119-	13		605737	3/13/20	090-053-513.04-00	WORKERS' COMPENSATION	INSW/C 2/14, 28 PR	210.54
	4/06/20	02	VR	119-	18		606658	4/14/20	090-053-513.04-00	WORKERS' COMPENSATION	INSW/C 3/13, 37 PR	210.54
											VENDOR TOTAL	421.08 *
179	CHAMPAIGN COUNTY	TREASURER							CHLD ADV CTR FND679			
	4/03/20	03	VR	53-	116		606660	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CAC	4,396.00
											VENDOR TOTAL	4,396.00 *
188	CHAMPAIGN COUNTY	TREASURER							SOCIAL SECUR FUND188			
	3/10/20	02	VR	188-	15		605739	3/13/20	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/28 PR	1,209.48
	3/25/20	01	VR	188-	19		606429	3/31/20	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/13 PR	1,201.45
	4/01/20	01	VR	188-	22		606661	4/14/20	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/27 PR	1,201.45
											VENDOR TOTAL	3,612.38 *
5780	BP COMPUTER SERVICES											
	4/03/20	02	VR	53-	141		606685	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR COMPUTER SV	750.00
											VENDOR TOTAL	750.00 *
8799	BOOT BOOKS								ALLISON M BOOT			
	3/24/20	02	VR	53-	147		606440	3/31/20	090-053-533.98-00	DISABILITY EXPO	INV 003 3/17	2,250.00
											VENDOR TOTAL	2,250.00 *
15127	CHAMPAIGN COUNTY	CHRISTIAN HEALTH CENTER										
	4/03/20	02	VR	53-	117		606701	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR MENTAL HLTH CAR	1,083.00
											VENDOR TOTAL	1,083.00 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
15184	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS	SUITE 208								
	4/03/20 02 VR 53- 118		606702	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CHW OUTRCH/BENF				4,941.00
	4/03/20 02 VR 53- 118		606702	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR JUSTICE INVOLVE				4,564.00
						VENDOR TOTAL				9,505.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY									
	4/03/20 02 VR 53- 122		606716	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR RESOURCE CONNEC				5,633.00
						VENDOR TOTAL				5,633.00 *
18430	CONSOLIDATED COMMUNICATIONS									
	3/12/20 09 VR 28- 22		605778	3/13/20 090-053-533.33-00	TELEPHONE SERVICE	21738437760 2/1				30.31
	3/12/20 09 VR 28- 23		605778	3/13/20 090-053-533.33-00	TELEPHONE SERVICE	21738433760 3/1				29.07
						VENDOR TOTAL				59.38 *
19260	COURAGE CONNECTION									
	4/03/20 02 VR 53- 123		606723	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APRO COURAGE CONNEC				10,740.00
						VENDOR TOTAL				10,740.00 *
19346	CRISIS NURSERY									
	4/03/20 02 VR 53- 124		606726	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR BEYOND BLUE				6,250.00
						VENDOR TOTAL				6,250.00 *
20271	CUNNINGHAM CHILDREN'S HOME									
	4/03/20 02 VR 53- 125		606727	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR ECH HOUSING/EMP				7,981.00
	4/03/20 02 VR 53- 125		606727	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PARENTING MODEL				23,412.00
						VENDOR TOTAL				31,393.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC									
	4/03/20 02 VR 53- 126		606729	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAM DEV CENTER				48,262.00
						VENDOR TOTAL				48,262.00 *
22730	DON MOYER BOYS & GIRLS CLUB									
	4/03/20 02 VR 53- 127		606732	4/14/20 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CU CHANGE				8,627.00

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*** FUND NO. 090 MENTAL HEALTH												
4/03/20	02	VR	53-	127	606732	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CU NGBERHD CHAM		16,289.00	
4/03/20	02	VR	53-	127	606732	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YOUTH/FAMILY SV		13,333.00	
									VENDOR TOTAL		38,249.00 *	
22870	DREAM HOUSE											
4/03/20	02	VR	53-	128	606737	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR DREEM		6,666.00	
									VENDOR TOTAL		6,666.00 *	
24095	EMK CONSULTING LLC											
4/06/20	01	VR	53-	151	606741	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	INV 390 3/19		1,894.00	
									VENDOR TOTAL		1,894.00 *	
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR SUITE 4D											
4/03/20	02	VR	53-	129	606742	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAM SUP/STRENGT		4,703.00	
									VENDOR TOTAL		4,703.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY											
4/03/20	02	VR	53-	130	606748	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COUNSELING		2,500.00	
4/03/20	02	VR	53-	130	606748	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SELF HELP CENTE		2,369.00	
4/03/20	02	VR	53-	130	606748	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SENIOR CNSL/ADV		13,529.00	
									VENDOR TOTAL		18,398.00 *	
26760	FIRST FOLLOWERS											
4/03/20	02	VR	53-	131	606752	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PEER MNTR REENT		7,916.00	
									VENDOR TOTAL		7,916.00 *	
30550	GROW IN ILLINOIS											
4/03/20	02	VR	53-	132	606764	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PEER SUPPORT		6,436.00	
									VENDOR TOTAL		6,436.00 *	
35050	I3 BROADBAND - CU											
4/09/20	03	VR	53-	155	606767	4/14/20	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 18238901 4/4		144.95	
									VENDOR TOTAL		144.95 *	

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VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
44570	MAHOMET AREA YOUTH CLUB	4/03/20	02	VR	53-133		606793	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR BLAST	1,250.00
		4/03/20	02	VR	53-133		606793	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR MEMBERS MATER	1,500.00
											VENDOR TOTAL	2,750.00 *
47360	MESMERIZE	3/13/20	01	VR	53-115		606064	3/20/20	090-053-533.98-00	DISABILITY EXPO	INV 346001 3/9	750.00
		3/13/20	01	VR	53-115		606064	3/20/20	090-053-533.98-00	DISABILITY EXPO	INV 346008 3/9	775.00
											VENDOR TOTAL	1,525.00 *
49870	NATIONAL ALLIANCE ON MENTAL ILLNESS	4/03/20	02	VR	53-134		606799	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR NAMI CHAMPAIGN	833.00
											VENDOR TOTAL	833.00 *
58118	QUILL CORPORATION	3/26/20	01	VR	53-146		606535	3/31/20	090-053-522.02-00	OFFICE SUPPLIES	INV 753036 10/30 CR	19.85-
		3/26/20	01	VR	53-146		606535	3/31/20	090-053-522.02-00	OFFICE SUPPLIES	INV 5234387 3/4	44.46
		3/26/20	01	VR	53-146		606535	3/31/20	090-053-522.02-00	OFFICE SUPPLIES	INV 5501770 3/12	22.42
		3/26/20	01	VR	53-146		606535	3/31/20	090-053-522.02-00	OFFICE SUPPLIES	INV 5563920 3/16	385.98
		3/26/20	01	VR	53-146		606535	3/31/20	090-053-522.02-00	OFFICE SUPPLIES	INV 5488765 3/12	91.97
		3/26/20	01	VR	53-146		606535	3/31/20	090-053-533.98-00	DISABILITY EXPO	INV 5217936 3/4	279.38
		3/26/20	01	VR	53-146		606535	3/31/20	090-053-533.98-00	DISABILITY EXPO	INV 5255024 3/5	91.83
											VENDOR TOTAL	896.19 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS SUITE 211	4/03/20	02	VR	53-136		606816	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SEX VIOL PREV/E	5,893.00
											VENDOR TOTAL	5,893.00 *
59472	RATTLE THE STARS	4/03/20	02	VR	53-137		606817	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YTH SUIC PREV/E	4,583.00
											VENDOR TOTAL	4,583.00 *

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VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
61780	ROSECRANCE, INC.	4/03/20	02	VR	53-138		606825	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CRIMNL JUSTC PS	25,362.00
		4/03/20	02	VR	53-138		606825	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CRIS/ACCS/BENF	16,996.00
		4/03/20	02	VR	53-138		606825	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FRESH START	6,609.00
		4/03/20	02	VR	53-138		606825	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PREVENTION SVCS	5,000.00
		4/03/20	02	VR	53-138		606825	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR RECOVERY HOME	16,666.00
		4/03/20	02	VR	53-138		606825	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SPECIALTY COURT	16,916.00
											VENDOR TOTAL	87,549.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	4/03/20	02	VR	53-144		606843	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	APR MHB20-039 CONSL	6,566.00
											VENDOR TOTAL	6,566.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	4/03/20	02	VR	53-139		606845	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CHLD/YTH/FAM PR	2,647.00
											VENDOR TOTAL	2,647.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	4/03/20	02	VR	53-140		606849	4/14/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COMM STUDY CNTR	2,125.00
											VENDOR TOTAL	2,125.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	3/11/20	01	VR	53-113		605862	3/13/20	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	CAFE LIBRY 3/2	69.00
		3/25/20	02	VR	53-148		606582	3/31/20	090-053-533.98-00	DISABILITY EXPO	3930 OTC BRANDS 3/1	125.69
		4/08/20	02	VR	53-149		606868	4/14/20	090-053-533.29-00	COMPUTER/INF TCH SERVICES3930	ADOBE 3/28	191.12
											VENDOR TOTAL	385.81 *
81610	XEROX CORPORATION	4/09/20	03	VR	53-154		606882	4/14/20	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230233285 4/1	285.89
											VENDOR TOTAL	285.89 *
602880	BRESSNER, BARBARA J.	4/03/20	02	VR	53-142		606889	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR PROF FEE	7,031.25
											VENDOR TOTAL	7,031.25 *

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VENDOR NO	VENDOR NAME	TRN B	TR	TRN NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
603719	BRUSVEEN, JOHN											
	4/06/20	01	VR	53-	150		606893	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	HR QUALITY AUDT 3/2	3,318.75
	4/06/20	01	VR	53-	150		606893	4/14/20	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEMBOOKKEEPING	101 3/5	375.00
										VENDOR TOTAL		3,693.75 *
MENTAL HEALTH BOARD												
604568	CANFIELD, LYNN											
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	114 MILE 1/3-3/5	65.55
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 1/3-3/5	6.00
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.95-00	CONFERENCES & TRAINING	1405 MI DC 1/24-3/4	807.88
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.95-00	CONFERENCES & TRAINING	TRANS DC 2/27-3/4	31.08
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.95-00	CONFERENCES & TRAINING	LODGING DC 2/27-3/4	1,146.07
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.95-00	CONFERENCES & TRAINING	PARKING DC 2/27-3/4	147.50
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.95-00	CONFERENCES & TRAINING	MEALS DC 2/27-3/4	296.00
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.95-00	CONFERENCES & TRAINING	MEALS CHAMPAIGN 3/4	23.00
	3/18/20	05	VR	53-	145		606142	3/20/20	090-053-533.29-00	COMPUTER/INF TCH SERVICES	ZOOM VIDEO COMM 3/1	299.80
										VENDOR TOTAL		2,822.88 *
MENTAL HEALTH BOARD												
630307	MATHENY, VANESSA											
	4/09/20	03	VR	53-	156		606921	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	FY21 GRANT APP REVW	2,000.00
											VENDOR TOTAL	2,000.00 *
MENTAL HEALTH BOARD												
630360	MAYER, JAMES											
	4/06/20	01	VR	53-	30		606922	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	2,718.75
	4/06/20	01	VR	53-	143		606922	4/14/20	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR PROF FEE	2,718.75
										VENDOR TOTAL		5,437.50 *
MENTAL HEALTH BOARD												
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	398,038.80 *
MENTAL HEALTH												
										MENTAL HEALTH	FUND TOTAL	611,529.57 *

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH										
18430	CONSOLIDATED COMMUNICATIONS	4/20/20 01 VR 28- 33	33		607097	4/24/20	090-053-533.33-00	TELEPHONE SERVICE	21738437760 4/1 VENDOR TOTAL	28.98 28.98 *
35050	I3 BROADBAND - CU	5/07/20 06 VR 53- 163	163		607772	5/08/20	090-053-533.29-00	COMPUTER/INF TCH SERVICES	18421561 5/4 VENDOR TOTAL	144.95 144.95 *
57190	PROJECT TE	4/20/20 01 VR 53- 152	152		607178	4/24/20	090-053-533.98-00	DISABILITY EXPO	INV 14834 3/9 VENDOR TOTAL	328.00 328.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	4/20/20 01 VR 53- 157	157		607217	4/24/20	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 GODADDY 4/1	1,127.83
		4/20/20 01 VR 53- 157	157		607217	4/24/20	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 GODADDY 4/5	18.17
		4/20/20 01 VR 53- 157	157		607217	4/24/20	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 4/6	29.78
		4/20/20 01 VR 53- 157	157		607217	4/24/20	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 4/8 VENDOR TOTAL	11.32 1,187.10 *
81610	XEROX CORPORATION	4/20/20 01 VR 53- 158	158		607226	4/24/20	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230225027 3/1	285.89
		5/07/20 06 VR 53- 162	162		607832	5/08/20	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230240663 5/1 VENDOR TOTAL	285.89 571.78 *
611802	DRISCOLL, MARK	5/07/20 06 VR 53- 160	160		607844	5/08/20	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	59 MILE 3/3-3/12	33.93
		5/07/20 06 VR 53- 160	160		607844	5/08/20	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 3/3 VENDOR TOTAL	.50 34.43 *
									DEPARTMENT TOTAL	12,653.56 *
									FUND TOTAL	12,953.56 *

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