



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded. Please speak clearly into the microphone during the meeting.*

#### Champaign County Mental Health Board (CCMHB)

WEDNESDAY, June 19, 2019

Brookens Administrative Center, Lyle Shields Room  
1776 E. Washington St. Urbana, IL  
5:30 p.m.

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1. Call to Order - Margaret White, President
2. Roll Call
3. Citizen Input/Public Participation  
*The CCMHB reserves the authority to limit individual public participation to five minutes and limit total time to 20 minutes.*
4. Approval of Agenda\*
5. President's Comments
6. New Business
  - A. Parenting Model Planning Process (**Pages 3-7**)  
Pat Ege, Cunningham Children's Home will discuss the Board and outline of the planning process for selecting the parenting model. Included in the packet is correspondence providing a general timeline for completing the planning process.
7. Agency Information  
*The CCMHB reserves the authority to limit individual public participation to five minutes and limit total time to 20 minutes.*
8. Old Business
  - A. disABILITY Resource Expo Report (**Pages 8-27**)

Presentation on the 2019 Expo by Barb Bressner. Included in the packet are a written report and summaries of participant and exhibitor evaluation surveys.

B. disABILITY Resource Expo Cost Report (**Pages 28-41**)  
Briefing Memorandum on cost of the disability Resource Expo is included in the packet for information only.

C. Liaison Assignments

D. Schedules & Allocation Process Timeline (**Pages 42-45**)  
*Updated copies of meeting schedules and allocation timeline are included in the packet.*

9. CCDDDB Information

10. Approval of CCMHB Minutes (**Pages 46-55**)\*  
*5/15/19 and 5/22/19 minutes are included. Action is requested.*

11. Executive Director's Report (**Pages 56-61**)  
*A written report is included in the packet.*

12. Staff Reports (**Pages 62-74**)  
*Written staff reports are included in the packet.*

13. Board to Board Reports

14. Financial Report\* (**Pages 75-88**)  
*Copy of the Expenditure List is included in the packet. Action is requested.*

15. Board Announcements (**Pages 89-91**)  
*News articles of interest are included in the packet.*

16. Adjournment

*\*Board action*

G.A.

**Parenting Model Program CCMHB Study Group: for June 19, 2019 Meeting**

***An Overview of the Process/Planning:*** The Cunningham planning team consists of Angie Adams Martin (retained under a professional services agreement to enter the Hexagon), Shawn Peterson (Director of QI) and Pat Ege (VP of Programs).

***System of Care Principles: (from Building Bridges Initiative)***

- Family Driven & Youth Guided Care (use of Wraparound and Child & Family team)
- Cultural & Linguistic Competence
- Trauma Informed
- Clinical Excellence & Quality Standards (use of data)
- Accessibility & Community Involvement
- Transition Planning & Services (between settings & from youth to adulthood)

***Discuss the Purpose and Scope of the Program:***

*Purpose:*

*Scope:*

*The Network:*

***Stakeholders committee:***

Role/Purpose: Communication, Feedback, Consensus, and Buy-In

Recommended membership list:

- States Attorney's Office (Julia Reitz--confirmed)
- Public Defender
- Court Services (Mike Williams)
- Youth and Family Peer Support Alliance (Regina Crider--confirmed)
- Champaign Community Coalition (Tracy Parsons and possibly Karen Simms)
- Youth Assessment Center (Jonathon Westfield)
- Champaign County Mental Health Board (2 reps) and (2 staff)
- School District(s) (Rantoul and one other school if possible)
- University of Illinois (CFRC, Psychology)
- Cunningham team (Pat Ege--confirmed)
- Others?

***The Models being considered at this time:***

Parenting with Love and Limits (PLL)

Multisystemic Family Therapy (MST)

Functional Family Therapy (FFT)

Alternative for Families: A Cognitive Family Centered Treatment Behavioral Therapy (AF-CT)

Multidimensional Family Therapy (MDFT)

Brief Strategic Family Therapy (BSFT)

Coping Power Program

Triple P: Positive Parenting Program

Nurturing Parent

Others?

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**The Hexagon: An Exploration Tool**

The Hexagon can be used as a planning tool to guide selection and evaluate potential programs and practices for use.

**IMPLEMENTING SITE INDICATORS**

**PROGRAM INDICATORS**

**CAPACITY TO IMPLEMENT**

- Staff meet minimum qualifications
- Able to sustain staffing, coaching, training, data systems, performance assessment, and administration
  - Financial capacity
  - Structural capacity
  - Cultural responsiveness capacity
- Buy-in process operationalized
  - Practitioners
  - Families

**EVIDENCE**

- Strength of evidence— for whom in what conditions:
  - Number of studies
  - Population similarities
  - Diverse cultural groups
  - Efficacy or Effectiveness
- Outcomes – Is it worth it?

Fidelity data

Cost – effectiveness data

**USABILITY**

Well-defined program

Mature sites to observe

Several replications

Adaptations for context

**SUPPORTS**

Expert

Assistance

Staffing

Training

Coaching & Supervision

Racial equity impact

assessment Data Systems

Technology Supports (IT)

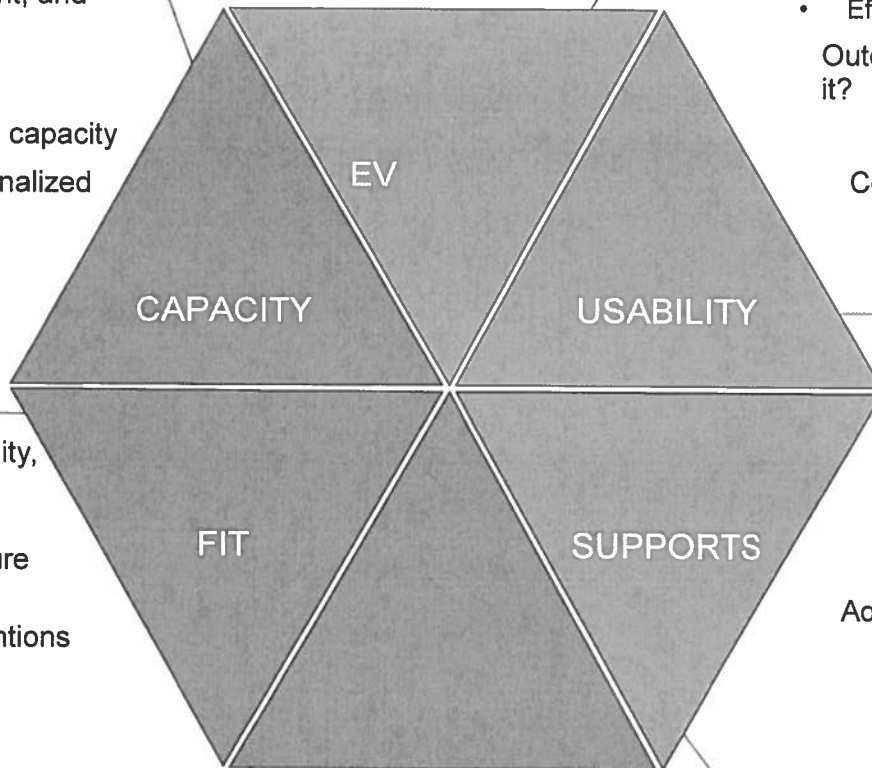
Administration & System

**FIT WITH CURRENT INITIATIVES**

- Alignment with community, regional, state priorities
- Fit with family and community values, culture and history
- Impact on other interventions & initiatives
- Alignment with organizational structure

**NEED**

- Target population identified
- Disaggregated data indicating population needs
- Parent & community perceptions of need
- Addresses service or system gaps



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hope begins here.

May 15, 2019

Champaign County Mental Health Board (CCMHB)  
Brookens Administration Building  
1776 East Washington Street  
Urbana, Illinois 61802

Dear Mr. Driscoll/CCMHB Board Members:

Per your request, we are providing a breakdown of the details and costs for the Cunningham Children's Home grant application related specifically to the Parenting Model Planning efforts.

As noted in our April 30, 2019 letter:

*"Provide more details on anticipated costs – breakout planning versus implementation?"*

*The costs during the planning phase cover three administrators' time to facilitate the research of models using the Hexagon Tool, organization and facilitation of stakeholder meetings, and monthly and final reporting of findings. Their estimated time spent is approximately four hours per week from July to December. An estimated timeline for the planning phase is: July – research models, summarize in Hexagon Tools, and gain stakeholder commitments; August – hold initial stakeholder meeting; September – continue every other week meetings until model is selected; by December at the latest – presentation of results to the board."*

Timeline and tasks during the planning grant:

Between the award of the grant and the June 19, 2019 study session one of the administrators will meet with at least 3 potential stakeholder members. Those potential members could include the States Attorney, a family participant, the provider involved in the previous program, or board members with some knowledge about the previous program and varying degrees of favorability.

At least one administrator will be present at the CHMHB June 19, 2019 study group to:

- 1) Share initial themes from the individual meetings in June;
- 2) Discuss and consider a list of models; and
- 3) Determine a proposed stakeholders list for the Stakeholders Committee.

July 1, 2019 – September 30, 2019: The greatest amount of work will occur during this planning period of time (see the addendum at the end of this letter for details). One of the three project administrators will enter information from each of the selected models into The Hexagon tool. They will meet as a team in July and August, including utilizing internal agency management experts and key community members to help inform practice to the models. For example, we learned at a provider and CCMHB staff meeting in 2018 that family



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PO Box 878, Urbana, Illinois 61803-0878 [cunninghamhome.org](http://cunninghamhome.org)

A mission and ministry of the United Methodist Women of the Illinois Great Rivers Conference.

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engagement is a critical element in the success of the previous rendition of this program. Internally, we have a highly qualified 20 year employee coordinating our Intensive Placement Stabilization program who has worked extensively with families. Externally, we would reach out to members of our local Youth and Family Peer Support Alliance to consult on family engagement input within the models. We would have between 3-5 meetings with the Stakeholders Committee during this period of time and we would consider, if relevant, attending the September 25, 2019 CCMHB study session.

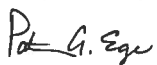
Between October 2019 – December 2019, the model will be selected. There will be additional Stakeholders Committee meeting to bring consensus towards the selected model and if appropriate, we will attend the October 30, 2019 CCMHB study session. Workforce development and retention has already been identified as a possible challenge affecting program implementation, so workforce strategies as well as planning for the implementation of the model would be begin with the Stakeholders Committee and/or at the CCMHB study session meeting. It is anticipated that we will need to take deliberate steps to re-introduce the Parenting Program to the community, referring agents, and families at this stage.

As a part of the planning stage, we will utilize some time to explore existing programs to help support the Parenting Program goals and the population served. We will seek collaborative relationships with other agencies to provide a referral stream and connect to other needed services. This would be accomplished through are existing involvement with the Coalition and the Rantoul Providers group. We will consider opportunities to provide direct support if targeted youth/families meet requirement for other programs within or outside of our agency. For example, we have access to a Therapeutic Crisis Intervention-Family instructor who could provide a 3-day training to families if there was a need and interest.

We agree to the prorated funding as described in the CCMHB meeting on Wednesday, May 15, 2019. Based on our proposed budget for this program, the planning phase would be in the range of \$20,000. Costs for the implementation phase would be based on the model selected. It would include specific costs for the staffing structure and other details prescribed by the model. The implementation budget also includes start up equipment likely needed for delivery of service (e.g., laptops, projectors, speakers, cell phones). It is our shared goal to identify a model that provides an effective intervention for families at the most effective cost.

If you have further questions, please feel free to reach out to Pat Ege at 217-337-9003.

Respectfully,



Patricia A. Ege, LCSW  
Vice President of Program Services



Marlin Livingston, LCSW  
President/CEO

**PARENTING PLANNING GRANT COSTS ADDENDUM:**

	<b>Grant Submitted Parenting Grant</b>	<b>Planning Only</b>
Grants - CCMHB	280,955	18,410
	<hr/>	<hr/>
	280,955	18,410
Salaries	164,660	15,038
Payroll Taxes	12,160	1,111
Benefits	24,760	2,261
Professional Fees	64,750	
Consumables		
General Operating	4,500	
Occupancy	1,500	
Conferences		
Local Transportation	2,625	
Specific Assistance		
Equipment Purchases	6,000	
Lease		
Membership Dues		
Interest Expense		
Miscellaneous		
Depreciation		
	<hr/>	<hr/>
	280,955	18,410

**disABILITY Resource Expo: Reaching Out For Answers**  
**Board Report**  
**June, 2019**

(S.A.)

The 12<sup>th</sup> annual disABILITY Resource Expo took place on Saturday, March 30 from 9am-2pm at The Vineyard Church in Urbana. Each year, we attempt to find a way to count the number of visitors to the Expo, but it is not an easy task. Our best estimate for this year indicates approximately 1000-1300 attendees.

The Vineyard staff, once again, went above and beyond in accommodating all of our venue needs. From maintenance to café to event planning staff, all were focused on ensuring that our event was a huge success. We are extremely happy to report that we have been invited back for the 2020 Expo, which has already been scheduled for Saturday, **March 28**. The Vineyard has drawn up our contract, which we will be securing signatures for very soon.

Pro Ambulance provided on-site ambulance and EMT services for the event again this year. Fortunately, we did not have to access their services, but so glad they were there for the day in case of an emergency.

**Exhibitors:** Exhibitor interest in this event never ceases to amaze us, and this year was no exception. We were able to accommodate 107 exhibitors, which was our largest number yet. We had only one no-show this year. More than a dozen additional exhibitor inquiries came in that we were unable to accommodate due to space constraints. Seventeen exhibitors were new to us this year, and we had two exhibitors come back who had not been with us since the early years of the Expo. A total of 20 exhibitors (19 percent) were for-profit, which helped bring in increased revenue for the event, based on the sponsorships that accompany their registration fees.

Exhibitors and volunteers were pleased to, once again, have the nice hospitality area open to them for snacks, beverages and breakfast items. Thank you to Einstein Brothers' Bagels and Meijer for their support to make this available.

We were very pleased to have many previous exhibitors, but also some wonderful new ones this year. Tutor Doctor, Compass Pet Therapy Solutions, Hospice Hearts, Chris Brademas - Coldwell Banker, the Illinois State Treasurer's Office, and The Place for Children with Autism were just a few who shared some wonderful new resources and opportunities with our visitors. We heard many comments from exhibitors that they were consistently busy throughout the day, and very pleased to be there sharing their information with visitors. We received 90 completed exhibitor evaluations back (84 percent), which helps us to look at what exhibitors liked about the event, and anything we may need to rethink for next year.

This year's scavenger hunt featured TV stars who have a disability, or portray persons with a disability. Children (and some adults) searched throughout the venue for pictures of the various stars, and learned a bit about them. A drawing for some wonderful prize baskets increased our participant evaluation

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responses, which helps us get the feedback we need to help plan for our future Expos. We received a total of 185 completed participant evaluations this year, which is our greatest response to date.

**Marketing/Sponsorship:** Sponsorship response this year was very good. Cash donations received totaled \$13,900. Additional in-kind support has an estimated value of \$11,809. The in-kind support received helps significantly with the cost of printing, promotion of the event, transportation, entertainment and prize baskets.

The annual Expo Resource Book was completed and distributed to Expo visitors. This book is a wonderful resource that will be used throughout the year. It contains contact information for all of our exhibitors present at the Expo, and ads purchased by sponsoring businesses and organizations. The Expo map is included in the book, making it easier for our visitors to navigate through the exhibitor areas. Additional Resource Books will be distributed throughout the year through various local agencies.

Extensive advertising and promotion occurred during the month prior to the Expo. Ads in the News-Gazette and their community papers helped our rural area know about the Expo, as did posters and brochures delivered to businesses in many of the rural parts of Champaign and adjacent counties. Radio ads and PSA's began two weeks prior to the event. We were fortunate to have a number of interviews on local radio stations, and three TV interviews on WCIA morning and noon news and CI Living shows. We were very happy to have WCIA come out on the day of the Expo to do a news story that was aired on the 6pm and 10pm news that night.

The Expo Facebook page was filled with some great pics and information about the Expo, and many shares helped get the information out to the public. Word of the Expo was also shared through Twitter posts. Thank you, Allison Boot for handling this area of promotion. Thank you, also, to those agencies who helped get the word out through their agency newsletters, Facebook and Twitter, and email blitz's.

Thank you to our friends at Quality Med Transport, who placed over 150 yard signs throughout Champaign-Urbana. A big thanks to Dean Hull from Thrivent Financial, who came through for us by renting a U-Haul truck to transport Expo supplies to and from The Vineyard and back to our new storage unit in Urbana.

**Entertainment/Accessibility:** This year's entertainment was awesome! Allison Boot and service dog, Murdock, gave a wonderful presentation on how a service dog can assist a person with a disability to live independently. Talented song writer/singer, John Coppass, entertained the audience with his wonderful songs. Members of a drumming circle sponsored by Rosecrance showed how drumming can reduce anxiety and improve psychological well-being. Our AMBUCS friends presented three special youngsters with their very own AMTRYKES. We'd like to give a special thanks to Stevie Jay Broadcasting, who allowed us to have our friends Josh Laskowski and Diane Ducey as our MC's for the day. They did a great job!

**Accessibility:** Five sign language interpreters, a Spanish interpreter, and personal assistants were on hand to assist visitors. Wheelchairs, walkers and power scooters were available for helping visitors with mobility concerns. Our Accessibility Booth made available our Resource Book on thumb drives to those who needed this alternative format.

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**Children's Activity Room:** The new location for our Children's Activity Room was absolutely wonderful! The added space provided by the new location, and the built-in playground, made this area of the Expo a fun place for the kids to let loose and have a ball! Volunteers kept busy entertaining the children with games, face painting, a movie, and lots more. A big thank you to Sarah Scully, music therapist, for bringing her wonderful talents to this area of the Expo. Also, many thanks to our friends at Flaghouse, who once again donated new adaptive games and prizes. This donation allows us to change things up in this area each year, with new and fun activities for the kids to enjoy. Thanks, also, to First Federal Savings Bank, who each year helps us out monetarily with the Children's Activities and snacks.

**Volunteers:** Shandra Summerfield and Becca Obuchowski, once again, did a great job in recruiting the large number of volunteers needed for various tasks at the Expo. Staff, exhibitors and visitors have given us some nice comments on how helpful our volunteers were. Parkland College's Occupational Therapy Assistant students were among our wonderful volunteers in the Children's Room again this year.

**Website:** We will be merging information from the 2019 Expo Book with our existing directory. Additions and updates will be completed this summer. We will also attempt to add those organizations that were on a waiting list for this year's Expo, and were unable to be accommodated.

Respectfully submitted  
Barb Bressner & Jim Mayer  
Consultants

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**disABILITY Resource Expo: Reaching Out For Answers**  
**PARTICIPANT EVALUATION SUMMARY**  
**2019 EXPO**

Expo evaluation forms were returned by 185 participants of the 2019 disABILITY Resource Expo. 7 of the forms were left blank, except for the game card.

**The individual completing this evaluation was:**

- 67 – Family member
- 71 – Person with a disability
- 31 – Other (Noted: Teacher, Vocational Counselor, Friend)

**The individual completing this evaluation either themselves or a family member had:**

- 33 – Developmental disability
- 46 – Physical disability
- 21 – Mental illness
- 6 – Other (LD in reading, TBI, Autism, PD)

94 did not identify a disability on the form.

**The following scale was used for rating: 5-Excellent; 4-Good; 3-Ok; 2-Fair; 1-Poor**

**Items rated**

**Rate Exhibitor Information:**

- 0 – Poor
- 0 – Fair
- 4 – Ok
- 36 – Good
- 135 – Great

**Comments:**

- Smiles on all the faces of vendors
- Lots of different displays
- \*\*\*\*\* WOW, what a great networking resource!
- More for hearing assistance (if available). We baby boomers are aging...Hearing aids, etc.
- I found some really helpful places 😊



- Everyone was very friendly, helpful & courteous
- I love the pansies and enjoyed new booths from last year
- There are a lot of organizations here.
- Enjoyed all the needed info
- Everyone is helpful
- Excellent! This is my 4<sup>th</sup> one!
- I didn't gain much info because they thought I only wanted the card.
- Exhibitors were friendly & engaging, great giveaways. Not just looking at phone. I learned a lot.
- All were great except one of the people in the housing booth. My granddaughter, she has autism & was scolded for taking 2 pieces of candy. At that point she was ready to go home
- Excellent displays
- Love that you have support groups booths!!!
- Thank you

**Rate Accessibility:**

0 – Poor  
 1 – Fair  
 6 – Ok  
 45 – Good  
 120 – Great

**Comments:**

- It was laid out perfect. Easy to find booths.
- Our booth/table needs to be more accessible
- Very Good
- Thanks to the Vineyard & the exhibitors everything was placed just right
- Not sure since I did not have to navigate w/anyone w/physical limitations
- Room for my cane is helpful
- Need wider aisles
- People without mobility issues blocking ramps, not enough accessible parking
- Maze-like
- Great! Vineyard has nice ramps, drop off area in the rainy conditions, nice stocked bathrooms
- Love the scooter to borrow, Ramps quite narrow for all the people going up & down
- It was fine for us
- But hard to find entrance. GPS took me to wrong entrance.
- Very easy to walk around and have fun

**Rate Activities/Entertainment:**            0 – Poor  
     3 – Fair  
     6 - Ok  
     48– Good  
     117 – Great

Comments:

- Background music
- John was GR8 – I thought Johnny Cash was in the cafeteria. The guitarist was excellent
- Enjoyed the service dog demo
- ?
- No complaint
- I didn't get into any of the activities or entertainment but I heard the service dog was great
- Everyone seems Happy
- There needs to be a "kids" area for adults, both with and without intellectual disabilities
- All ages – friendly
- More interaction/music/food?
- John Coppess was great, loved seeing the clapping recipients of the Amtrykes from AMBUCS & Drum Circle too. We loved Service Dog Demo! Murdock is a great dog.
- Listened to and loved the drummers!
- Would be nice to hear from individuals who are overcoming their diagnosis.
- Enjoyed the handouts and freebies
- Fun

**Rate Event Organization:**                0 – Poor  
     1 – Fair  
     2 – Ok  
     25 – Good  
     148 – Great

Comments:

- Would Highly Recommend for future Events.
- I like how big this place is!!!!
- Very well
- Very organized
- I love how easy and accessible it was to find my vendor booth
- Well organized & plenty of room
- Awesome job!
- What a wonderful event!

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- Awesome!
- I heard Jim on Q96, US1059 & ESPN 93.5 as well as Christian FM 95.3. I saw yard signs too.  
Thanks!
- It was well done organization
- Excellent – Very helpful & friendly
- Very glad there were staff for children
- Very nice

**Rate Expo overall:**

0 – Poor
0 – Fair
5 – Ok
22 – Good
145 – Great

**Comments:**

- Very fun day!
- I think this is a great event for all! I learned about many new innovative ways to help disabled & their families
- Impress with the wide range of services and community involvement – very broad based
- My birthday is tomorrow so it's nice to come here!!!!
- No issues
- The Housing Authority will definitely participate again.
- We talked to so many people who were so helpful
- Great information
- My family really learns a lot every year.
- So good that everyone can mingle. Excellent service/information/opportunities!
- Awesome as always!
- What a nice event with friendly, engaging VOLUNTEERS helping. Well done
- More education services for I/DD persons
- Keep doing it Thanks
- Excellent
- Great
- This event is much needed
- Excellent # of vendors & demo's
- Very nice experience

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## Narrative Questions

### How did you learn about the Disability Resource Expo?

18 - Brochure	12 – School/Teacher	20 – Newspaper
22 – Poster	22 – Radio	14 – Window Cling/MTD
20 – Yard Sign	19 – TV	52 – Word of mouth
30 - Facebook	13 - Billboard	
11 – E-mail (1-State employees)		
4 – Other (DSC, have attended many years, an exhibitor, friend, my pastor)		

### Suggestions for Future Exhibitors:

- NAMI
- More vendors for Parkinson's & equipment
- Wider avenues between booths to help smooth out traffic
- More exhibits
- Booths a little more spaced out to avoid traffic jams w/wheelchairs
- I think having a band or children with disabilities perform would be enlightening.
- Better music/no music. More food selections
- MS Table was not accessible for wheelchairs to man. Had to pull the table in & out
- Bring the horses back
- N/A
- More information about visual disabilities?
- More ability dogs!
- Deaf table #30 should have been away from doorways. Too many people congregate in front of the doorway.
- More walk way space
- ITAC!!
- I am happy to see a lot next year
- Have a celebrity appearance
- SSI Info
- Cubs Package vs Cards
- Keep up the good work!
- Dyslexia
- Louder PA on dog demonstration. Loved everything!
- Job placement information for those with a TBI
- Charging stations for scooters & wheelchairs. Longer hours.
- Please contact Zeta Phi Beta Sorority for volunteers. Continue supporting, informing, and making this population valued. Keep up the good work.
- Maybe more informative things?
- N/A

- I think it was great!
- None
- Was great, spacious with lots of info
- ☺
- More presentations, a more detailed map, category signs
- Keep up with great organizing & letting people know the plan with Announcements. That was great.
- -Hearing aids; Brain Injury Support Group
- SINGING MEN OF GNN
- Advertise in the schools
- More info for people with other visual dysfunctions: Convergence insufficiency, binocular dysfunction, saccade movement insufficiency
- Would love to have had more presentations ie: speakers
- Great venue
- Thought it was great!
- Dancing and musical groups, Parkland Pops
- None
- Everything was great
- Good

**Additional comments:**

- Many resources were available. The venue worked well – a little spread out, but very nice venue, environment, with ramp accessibility
- I went and talked to every booth, learned a lot and had a great time.
- This place is great. Never knew.
- Great event to reach out into the community
- What a fantastic expo!
- Thank you. I am so grateful I attended this Disability Resource Expo. As Arnold Schwarzenegger once said "I'LL Be BACK!!" ☺
- Raffle ticket should be by text, or e-mail for deaf/hard-of-hearing, not just phone.
- I LOVE this expo!!!!
- Thanks!
- Great location
- Exhibitors were knowledgeable and helpful.
- Our table for MS (#39) needed to be more accessible for my wheelchair
- This was my first time and I am so glad the community offers this event!
- More golf carts for parking lot
- Everything was informative!
- Thx Enjoyed
- Very informative

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- Please keep doing this project. It really helps to outreach this population in our community.
- Awesome Resource/Great Information
- None
- ☺
- Great show! Organized, knowledgeable, Wonderful!
- Big THANK YOU coordinators of this event. Keep it up!
- Thank you for doing this!
- Love it!
- Thanks for sharing info with Champaign Library
- I enjoyed everything
- Keep up the great work!!!
- Amazing experience!
- GREAT!
- This is an excellent event! Very well-organized and lots of great information. The venue is excellent!
- 1<sup>st</sup> time here. This expo is amazing! I saw things for my daughter I didn't even know existed! Thx for making it free!
- None
- Good

**Comments in addition to those provided on the evaluation form:**

- It was wonderful! I was on the 6:00 news!
- We loved this event, and sad we couldn't stay longer. Our 17 year old son is in a residential facility 600 miles away in Wichita. We wish there was somewhere closer, as we're very concerned with his transition to adult services.
- What an incredible event on Saturday. I can't imagine the hard work you put in to make it happen! I'm so glad I got a chance to take it in and make some valuable connections. It was a pleasure speaking with you, and I would love to connect with your steering committee as well in order to get more involved with your expo and other opportunities to serve the (dis)abled community.
- I would love to chat with you as well as Jim (and anyone else you think may be helpful) about how you were able to set up the disability expo when you get a chance! I'm working on setting up a disability fair with the Progress Center in the Chicago area, and I want to learn about what goes into it and important things not to miss.

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# disABILITY Resource Expo 2019

## Exhibitor Evaluation Summary

Expo evaluation forms were given to 107 exhibitors. 90 completed forms (84%) were returned.

Attendance Notes: 108 Exhibitors had confirmed. One exhibitor (Champaign County Adult Day Care) was a no-show.

Following is a summary of evaluations returned:

<u>Item</u>	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>
<b>1. Rate pre-event Communication</b>	<b>50</b>	<b>13</b>	<b>0</b>	<b>0</b>

Comments:

- The maps were helpful!
- James Mayer did an excellent job of keeping us informed.
- Volunteer hung the signs! Thanks. I liked the tables were set w/tablecloths
- Email communication was timely!
- So many people to give resources to!
- Disappointed that pre-event set-up info was not sent so that I could organize/plan set-up
- Loved getting all the publicity info, the maps, exhibitor info and details. It's really helpful!
- Lots of good info emailed-map, check-in, etc. was super helpful!
- Barb is extremely nice and informative.
- Didn't receive update of where booth is

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<b>2. Rate event-day check-in process</b>	<b>57</b>	<b>7</b>	<b>0</b>	<b>0</b>
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Comments:

- Like the bands
- Simple ☺
- Great! Very organized
- Easy as pie
- Easy
- I thought check in went smoothly.
- Everyone is so helpful & friendly and you are so prepared!
- Early check in day before is awesome!
- Check in was smooth.
- I actually don't think I signed in. I went through the exhibitor #2 entrance, received a bag but didn't sign anything

(18)

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**3. Rate 'Disability-Aware TV Shows'**

<b>Game</b>	<b>29</b>	<b>17</b>	<b>4</b>	<b>1</b>
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**Comments:**

- Couldn't hear & couldn't read subtitles
- Didn't see
- A lot of people were confused about this. Had to explain it a lot.
- ? N/A
- N/A
- N/A
- Had no interaction with this
- ?
- Such a great idea
- Did not see
- N/A
- It would have been nice to have more actors/actresses who were disabled rather than "able" actors/actresses who play characters with disabilities.
- We really enjoyed being a location for this game. It did drive some people to our table. About 1/3 of people played.
- Didn't see it
- Cute theme
- Not sure-had people ask about it though ☺
- Great idea! I had several people talk extensively w/me about shows I hadn't seen. ☺
- I did not attempt to play.
- N/A
- Great idea!
- Unsure – wasn't part of
- Thought the game was a good way to get attendees to go all over.

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**4. Rate variety of exhibitors/activities**

<b>61</b>	<b>3</b>	<b>0</b>	<b>0</b>
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**Comments:**

- Fun all day
- Wow!
- Med. marijuana dispensaries?
- Almost overwhelming! But keep it up
- I thought the variety was great & I liked how the organizations were grouped.
- Everything you could want to learn about is here.
- I think the turnout of exhibitors had increased over last year.
- So many great resources!

19

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### 5. Rate the Background

Music (featuring musicians  
with disabilities)

43

10

5

1

Comments:

- Couldn't hear in the Support Group Room
- Didn't hear it this year.
- John Copes is outstanding!
- Volume was much better this year
- No idea – Deaf
- Cool sounds!
- Sometimes a little loud
- Sometimes volume interrupts conversation w/visitors
- It as nice background music & not too loud that it didn't interfere with giving out information.
- Sometimes music makes it harder to hear one another, but love this feature of the Expo.
- Too loud, having to yell at people isn't good
- Did not hear them very much where I was but what I did hear was good.
- I didn't hear any...
- Only because I couldn't hear it ☹
- Can't hear any music in my room.
- TOO LOUD We want to hear our visitors.
- Love that performers are geared towards persons with disabilities.

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### 6. Rate the physical setting for the event

59

6

0

0

Comments:

- Nice
- Next year we would like a booth on the end for easier access to get in & out from behind table
- I like the Vineyard Church
- Love it!
- While the building is accessible, the layout can be confusing to those trying to access areas via ramp.
- I thought it was great & well organized!s
- It's perfect!
- Set-up was nice/walk-ways a little narrow
- Thank you for marking stairways so clearly. Very spread out.
- Space is beautiful!

20

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<b>7. Rate the traffic flow to your booth</b>	<b>39</b>	<b>23</b>	<b>4</b>	<b>0</b>
---	-----------	-----------	----------	----------

Comments:

- Lots of good traffic
- Better spot than last year. But not the flow compared to main floor.
- Busy all day!
- Seems much slower than other sections (service, advocacy, legal)
- We were in a corner near the back so traffic could potentially have been better but it was still good.
- Was more of a pass-through to our areas
- Maybe have more “bingo” signs that people need to visit booths for.
- Not as busy as main hall
- Very busy!
- Had a good number of visitors.
- Very busy ☺

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<b>8. Rate the Expo Overall</b>	<b>58</b>	<b>7</b>	<b>0</b>	<b>0</b>
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Comments:

- Fun, Fun, Fun!
- Best disability expo in the state!!!
- We had great traffic at our booth
- I really loved it and the organization was great! I loved seeing all the other booths & organizations was amazing and a great way to connect.
- Such an important event for the community!
- Excited to participate again in the future
- Wonderful! ☺

**Narrative Questions:**

**9. What did you like best about the Expo? (list responses)**

- Location, promotion of the event
- Variety of booths
- Lots of resources in one place
- Lots of exposure – to all walks of life
- Variety of opportunities, esp U. of I. options
- Very well organized, great crowd!
- Varieties of resources
- Great attendance
- The variety of services and organizations that are on display
- Simple coordination & set-up for booths and organizations
- Well organized & easily accessible
- Diversity of people who attend and see the booths
- Networking with other groups to reach differing populations

21

- Wonderful support staff who make the day possible.
- A sense of community
- Great layout
- Flow of traffic, networking with other agencies
- You had vendors for everyone and special things for the kids
- The location of our booth – We had much more interest shown by people coming through.
- Sharing materials – seeing peers – helping visitors
- Variety! Being an exhibitor was easy!
- The amount of exhibits and programs.
- Early set up was convenient! Thank you for providing that option.
- Was so nice to have the room w/coffee & snacks too. Very thoughtful of you ☺
- Fun place to see friends
- Variety of exhibitors and demonstrations
- Well planned out & layed out – lots of info.
- All the information
- Our location was great & liked that we were part of character game
- Everything!
- The entire event is incredibly organized, friendly & a pleasure to work with.
- Everything! Connections were amazing!! You all were gracious hosts
- I was able to see & gather a variety of info. I was able to meet a lot of good people as well.
- I think there were a lot of community resources available.
- Attendees and setting
- # of providers & consumers in one location. Wonderfully organized.
- Facility & organization/distribution of booths
- Videos – would have been better on a larger screen, though (in order to read captioning)
- Large number of exhibitors!
- Meeting new people, sharing resources and connections, connecting with old friends
- 1) Variety of exhibitors – cooperativeness of other exhibitors & the volunteers;  
2) Good physical flow; 3) Hospitality room
- Variety of resources, activities, entertainment & info.
- It was well organized and lots of variety
- I loved that no matter what you are looking for you can find it
- Positive environment created by everyone involved
- Organization & variety
- The variety of resources and exhibitors
- Interaction w/all groups; flow of events
- We liked the exposure our group, John's Friends, had. We liked meeting the other people, organizations that exhibited. We liked Hospitality Room.
- The organization and how accessible everything was.
- Space, Parking, Location, Weekend-time of the year, All the vendors, Communication, The draping, signage
- Location was great for flow to our table.
- The variety of resources and number of resources.
- The amount of booth this year.
- The number of resources was great!

22

- Variety of vendors, amazing venue-perfect size, great access
- Extremely nice venue, Lots of resources, Great pre-planning
- Variety of resources
- -activities for kids –variety of exhibitors –reasonable prices in the cafeteria
- Very organized
- The entertainment for adults & kids was outstanding.
- There is food available & Hospitality Room
- Lots of people to share info with! Always Excellent!
- -The booth draping was lovely –good maps –nice café/music area
- -Communication –Kindness –Attentive
- Great exposure for all. May get with other organizations to work together from this event.
- Plenty of room; Pleasant environment; Volunteers were fabulous
- The variety of exhibits were great. The organization was also good.
- Organization and wide variety of services
- Exposure to all people, ease of access for visitors. Easy to navigate/great signage and flow—
- Great contacts & Information
- Nice variety of resources & vendors
- Location and variety of vendors
- Meetings/Facebook
- The location, traffic, and music made this event a success
- Venue is working out very well
- Traffic flow. Lots of new faces to see
- Large spread out facility – easy access
- Variety of vendors
- How spread out the venue was. Easy to navigate. Kids area is awesome!
- The wide variety of resources available
- The music therapy demo in Children’s Room and the overall layout of the children’s room.
- Getting to meet new people

**10. What would you change to improve the Expo in the future? (list responses)**

- No concerns
- Maybe the ability to choose where your booth is
- Keep it here!
- Another addition food spaces
- Maybe move us to other side of door
- Keep the music as low as possible-Hard to hear otherwise
- No concerns
- N/A
- None
- Nothing
- Cost for booths is expensive
- Nothing as of yet
- Things were great!
- Great location

23

- Less commerce/real estate/finance companies – this is not their demographic-
- More accessible tables. Deaf booth away from door
- Setting tables up by age. If services are more applicable to certain age group.
- No problems
- Nothing! An Awesome event!
- 9-1
- Not a thing
- It might be helpful to save poster boards.
- N/A
- I would not use the very back area. No one goes back there.
- Make it shorterd
- 0
- Artwork created by people w/ disabilities
- N/A
- Send us marketing materials in social media ready format please – this would save us time & issues with converting to formats Facebook etc easily accepts
- Nothing
- N/A
- Outside signage for directing main entrance
- Nothing ☺
- None
- I liked the map in the book but could have used a hand out map.
- Everything was great!
- Nothing
- People need to be able to actually hear the info we are providing, you should be able to turn off music until announcements are made.
- I wouldn't change anything.
- None
- No rain (lol) ☺
- Noticed that you changed the position of vendors at the entry way-much easier to get in and out-the flow is much better. Service dog demo was great, but need to not let people access the stage via stairs during the demo-the dog was distracted by many people walking by. I felt bad for Allison & Murdock.
- Start a little later for families 9:30 or 10am. This would allow for a “vendor” breakfast & walk through & networking among agencies (just a suggestion)
- Nothing
- Look for bottlenecks in flow. Some small areas were hard to get through
- Shorter period of time – 9 – 1:00??
- -If you “close” entrances to the building you should put up signs directing people where the entrance you want them to use is.
- Stage in center/not off to side
- Don't know of anything
- Turn the music off. It interferes with talking to visitors
- We thought it was fine, as it is.
- Better map. More flow to booth, less ppl compared to other halls at expo.
- Nothing, this is my first time attending
- Directional signs to all areas outside of the main area. Booth #59 was located right in front of the access for the audio/video and workers were in and out throughout the event. This area should remain open without a table.



- Put all the displays closer together.
- N/A-Everything went well.
- Way to identify whether parent, or individual themselves.
- Nothing, very pleased with all services
- Lighting, flooring contrast
- N/A
- Having people with disabilities be more involved.

**11. What other exhibitors might you suggest we invite to future Expos? (list responses)**

- National Seating & Mobility – Peoria, IL
- Nu Motion – Peoria, IL
- Research labs – Development in Neurogenic Disorders Lab – Laura Hahn  
Intellectual Disability Lab – Marie Channell
- Carle Therapy Services
- Schwan
- ITAC-IL Telecommunication Access Corp
- Captel/Sprint 711
- Need more AT vendors-especially for vision such as Woodlake Technology,  
Magnified Vision
- N/A
- HerMes Clinic – Med student run free clinic
- Frances Nelson
- Someone stopped by and said they did not see any vendors for the blind.
- More managed care organizations (Meridian, IL Health.....)
- More Epilepsy booths esp for kids
- Someone was looking for Medical Alerts
- Fire fighters? Safety booth?
- ITAC
- Harris Communications (not local but sell a lot of disability stuff)
- Great variety
- More support groups.
- More mental health providers and providers offering alternative therapies (music,  
art, play, animals, etc.).
- Nothing
- Community Choices should be invited. Also NAMI wasn't here
- I can't imagine that there are others who aren't already here. This years expo had  
something for everyone!
- Hmmm let me think
- Campus resources for students with disabilities.
- N/A
- Soc. Sec. Rep to discuss benefits
- Seems like a good variety – very wide-ranging
- N/A
- ?
- Med. marijuana dispensary
- Can't think of any
- U of I wheelchair basketball/track & field

25

- Social Security Administration
- N/A
- McDonalds needs to have an exhibit. Our people are patrons.
- Kids Fest?
- Salt and Light, Salvation Army, Public Libraries
- More Early Childhood booths. More health services for children
- Not sure
- Medical Alert, Safety info, Low Vision info, Cooking Demo's, OT/PT with adaptive equipment to cook, dress, etc.
- Elevate (Trampoline Park), Timber Pointe Outdoor Center (Summer Camp), Top Soccer (Buddy like Challenger)
- School districts! I spoke with several special ed teachers but lots of parents with questions stopped by too and it would have been helpful for them to be able to make contact & get some specific questions answered.
- N/A
- Public Library?
- Serve Illinois, IDPH, EIU-Autism program
- Dean of Student Affairs
- Community Outreach Programs
- Include resources from Decatur, Springfield and Jacksonville.
- None
- Champaign County Emergency Management
- Emergency home response
- N/A

**12. What other entertainment/presentation options would you like to see us bring to the Expo, keeping in mind that we strive to have all entertainment performed by or geared toward persons with disabilities?**

- No recommendations – Good Job! ☺
- None
- Speakers from the community & their experiences in some of the organizations
- Something promoting exercises for people @ all levels. Yoga, gentle stretching instructions that are mindful of all levels of ability. Or meditating!!
- N/A
- The service dog presentation was great!
- Signing Choir
- None
- Demonstrations of adaptive sports? Amputee yoga?
- Some Country Songs
- It was all good.
- I think there was a good variation in entertainment
- N/A
- Thank you!
- ?
- N/A
- CU Commy Choir? Barb Zachow @ First United Methodist Church, Champaign – many members with disabilities (this is the former Parkland Commy Choir - A couple members were visitors here today).

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- Not sure
- Maybe jazz or gospel
- FB live to discuss w/vendors
- More for mental disabilities
- Talent show
- None – perfect
- Penguin Project perform Don't Stop Believing
- Maybe something more visible and interactive for the children. The music was great but my experience with children with various abilities is that they love to get involved and thrive on doing.
- Music/TV was great. Kids options were appropriate and fun!
- ? for children
- Not sure
- Greater variety of service animals (rabbits, mini horses, etc.)
- Different TV footage
- More service animals
- Excellent, I have no recommendations
- Exercise or movement, nutrition
- None
- I wish the entertainment was in different parts of the expo. For example, the speaker would only announce the entertainment in other sections of the Expo but not in the Service, Advocacy, & Legal Room.
- Entertainment was great!
- Sarah Scully needs more advertising.
- More entertainment involving others & people with disabilities

**Additional Comments:**

- Thank you so much for allowing us to be a part of the expo. It was amazing. Please tell everyone on your committee what a good job they did. It was an honor to be a part of the event.
- Thank you so much for the wonderful event on Saturday! Beautiful facility and just a fantastic turnout in terms of folks attending. Happy to be able to participate!



8.B.

**BRIEFING MEMORANDUM**

DATE: June 19, 2019  
TO: Members, Champaign County Mental Health Board (CCMHB)  
FROM: Lynn Canfield and Chris Wilson  
SUBJECT: disABILITY Resource Expo Costs

**Overview:**

Since 2007, the CCMHB and Champaign County Developmental Disabilities Board (CCDDB) have supported an annual disABILITY Resource Expo and related ongoing activities. As a 'resource fair' with an annually updated resource book, the event has evolved into a networking opportunity and is supported by ongoing committees/partnerships, fostering collaboration. Staff and board members serve on committees along with service providers, educators, and interested citizens; independent contractors have coordinated all meetings and events, building to the current capacity, targeting an audience of people with diverse support needs and interests, 100+ vendors, 1200+ attendees, large and small sponsors, and year-round website with searchable, comprehensive resource directory. A presentation on the most recent annual Expo event is scheduled for this board meeting and supported by evaluations elsewhere in the packet.

All costs (revenues, expenses, coordinator contracts) are split between the CCMHB and CCDDB, per their intergovernmental agreement, with the CCDDB share being 42.15%. This is accomplished by monthly payments from the DDB to the MHB, based on an estimated total annual amount, and reconciled following the end of the fiscal year. Revenues are shared by a transfer of the DDB share after we are confident that all contributions (sponsorships and booth fees) have been collected and deposited.

**Budget Impact:**

Revenues collected to date for the 2019 Expo event total **\$13,865**. These consist of various levels of sponsorship and exhibitor fees and are itemized in the attached document. If no further contributions are received, the 2019 MHB total revenue from Expo will be \$8,021, and the DDB total \$5,844. The annual amount of Expo revenue varies; for the last two years we have focused on community building and awareness rather than on fundraising.

Between July 1, 2018 and June 1, 2019, Expo related expenditures total **\$23,030** (excluding cost of coordinators). Because activities are year-round, some expenses may be attributable to the April 2018 but most to the March 2019 Expo, a relatively accurate picture of what has been involved in supporting an annual event. For example, in October 2018, there was a

28

burst of advertising of the 2019 Expo through large community events, with save-the-date fliers and magnets and coordinator/staff time. On the other side of this March's event, some bills may still arrive, and we will soon make a deposit on the venue for March 2020. These itemized expenses do not include the cost of maintaining the Expo website or the work of the coordinators, who are involved in other anti-stigma and special projects.

A snapshot of costs for the March 30, 2019 disABILITY Resource Expo follows.

**Total Revenue Collected    \$13,865.00**

**Expenditures**

Advertising	\$ 9,551.00
Printing	\$ 5,065.17
Supplies	\$ 269.01
Facility/Equipment	\$ 6,208.75
Personnel	\$33,553.76

*(includes coordinators, personal assistants, sign language interpreters, and entertainers)*

**Total Expenditure:            \$54,647.69**

Specific expenses and revenues are attached. For more information, please contact CCMHB/CCDDB staff or view the 'Auditor's online checkbook' at <http://www.sarachecksit.com/index.php?idAgency=4> or our site's financial tracking section (not as current as the above) at <http://ccmhddbrds.org> or <https://ccmhddbrds.org/ords/f?p=235:12:7778687110719::::>



ENTER LINE ITEM TO BE DISPLAYED FOR 2018

CMD 1-menu	CMD 6-tieout
CMD 2-reenter	CMD 7-vendor
CMD 3-rcrds/pst(P)	CMD 8-encumb
CMD 4-rcrds/mnth(M)	CMD 9-budget
CMD 5-rcrds/hst(H)	CMD 10-amount

\*\* LINE ITEM \*\*  
90 53 533 98

ENTER-DISPLY TOTALS

DISABILITY EXPO

BALANCES AS OF: 2/28/19

BUDGET:	ENCUMBRANCE:	UN- ENCUMBRD	YTD EXP
2,096	.00	.64	2,095.36

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	H	AMOUNT
TF 10/22/18 1 18 814			SAME CATGY TFR	00814	.00
TF 11/29/18 1 18 992			SAME CATGY TFR	00992	.00
VR 12/05/18 1 53 426		47690	INV 52012 11/8		99.66
			MINUTEMAN PRESS		
VR 2/21/19 90 53 481		15565	INV 61 10/22		250.00
			CHAMPAIGN-URBANA THEATER COMPANY		
TF 2/21/19 90 18 1385			SAME CATGY TFR	01385	.00

(31)

ENTER LINE ITEM TO BE DISPLAYED

CMD1-menu CMD2-reenter CMD7-vendor  
CMD3-rcrds/(PST)ED CMD8-encumb  
CMD4-rcrds/(MNT)LY CMD9-budget  
CMD5-rcrds/(HST)RY CMD10-amount  
CMD6-rcrds/(TIE)OUT CMD11-rcds/(PND)ING

\*\* LINE ITEM \*\*  
90 53 533 98

ENTER-DISPLAY  
TOTALS

DISABILITY EXPO

LAST DATE POSTED 5/17/19

BUDGET ENCUMBERANCE UN- ENCUMBRD YTD EXP  
POSTED: 60,000 .00 39,065.17 20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 2/04/19 1 53 37		8552	INV 1045 1/18 BLUE DRAGON SIGNS		181.90
VR 3/01/19 3 53 67		45445	INV Q20190915 2/8 MARTIN ONE SOURCE		84.98
VR 3/01/19 7 53 74		45445	INV Q20191123 2/20 MARTIN ONE SOURCE		32.00
VR 3/07/19 4 53 107		57140	INV 5299 2/14 PRIMELIFE TIMES		650.00
VR 3/07/19 4 53 108		1191	INV 0318804 3/18 ADAMS OUTDOOR ADVERTISING		700.00
VR 3/11/19 4 53 110		45445	INV Q2019328 3/4 MARTIN ONE SOURCE		750.00

04/003

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ENTER LINE ITEM TO BE DISPLAYED

CMD1-menu CMD2-reenter CMD7-vendor  
CMD3-rcrds/(PST)ED CMD8-encumb  
CMD4-rcrds/(MNT)LY CMD9-budget  
CMD5-rcrds/(HST)RY CMD10-amount  
CMD6-rcrds/(TIE)OUT CMD11-rcds/(PND)ING

\*\* LINE ITEM \*\*

90 53 533 98 ENTER-DISPLAY  
TOTALS

DISABILITY EXPO

LAST DATE POSTED 5/17/19

BUDGET ENCUMBRANCE UN- ENCUMBRD YTD EXP  
POSTED: 60,000 .00 39,065.17 20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 3/26/19 1 53 113		57190	INV 13832 3/12 PROJECT TE		248.00
VR 3/26/19 1 53 115		47690	INV 53618 3/18 MINUTEMAN PRESS		37.00
VR 3/26/19 3 53 119		78888 3930	MEIJER 2/26 VISA CARDMEMBER SERVICE - MENTAL HEALTH		32.99
VR 4/01/19 5 53 150		15531	INV 22785 3/1 CHAMPAIGN-URBANA MASS TRANSIT DISTRICT		840.00
VR 4/01/19 5 53 151		1191	INV 0318804 3/18 ADAMS OUTDOOR ADVERTISING		700.00
VR 4/01/19 5 53 152		12595	INV 1106201713 3/25 CARLOS' SIGN & GRAPHICS		126.00

04/003

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ENTER LINE ITEM TO BE DISPLAYED	CMD1-menu	CMD2-reenter	CMD7-vendor
	CMD3-rcrds/(PST)ED		CMD8-encumb
** LINE ITEM **	CMD4-rcrds/(MNT)LY		CMD9-budget
90 53 533 98	CMD5-rcrds/(HST)RY		CMD10-amount
ENTER-DISPLAY	CMD6-rcrds/(TIE)OUT		CMD11-rcds/(PND)ING
TOTALS			

DISABILITY EXPO

LAST DATE POSTED 5/17/19

	BUDGET	ENCUMBERANCE	UN- ENCUMBRD	YTD EXP
POSTED:	60,000	.00	39,065.17	20,934.83

** TRANSACTION INFO **	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 4/09/19 2 53 36		96 TD	3245 SIG EVENT RE CHAMPAIGN COUNTY TREASURER		775.00
VR 4/09/19 2 53 68		96 TD	3253 IL RADIO GRP CHAMPAIGN COUNTY TREASURER		1,460.00
VR 4/09/19 2 53 118		96 TD	3272 SIG EVENT RE CHAMPAIGN COUNTY TREASURER		2,325.00
VR 4/09/19 2 53 154		613860	5.5HR EXPO ASST 3/30 FORD, CARLA		72.88
VR 4/09/19 2 53 155		623120	5.5HR EXPO ASST 3/30 JOHNSON, NAOMI		72.88
VR 4/09/19 2 53 159		45445	INV 020190919 3/29 MARTIN ONE SOURCE		1,494.41

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04/003

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ENTER LINE ITEM TO BE DISPLAYED	CMD1-menu	CMD2-reenter	CMD7-vendor
	CMD3-rcrds/(PST)ED		CMD8-encumb
** LINE ITEM **	CMD4-rcrds/(MNT)LY		CMD9-budget
<u>90</u> <u>53</u> <u>533</u> <u>98</u>	CMD5-rcrds/(HST)RY		CMD10-amount
ENTER-DISPLAY	CMD6-rcrds/(TIE)OUT		CMD11-rcds/(PND)ING
TOTALS			

DISABILITY EXPO

LAST DATE POSTED 5/17/19

	BUDGET	ENCUMBERANCE	UN- ENCUMBRD	YTD EXP
POSTED:	60,000	.00	39,065.17	20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 4/09/19 2 53 160		47690	INV 53735 3/27 MINUTEMAN PRESS		204.65
VR 4/09/19 2 53 160		47690	INV 53361 2/27 MINUTEMAN PRESS		700.34
VR 4/25/19 2 53 163		635110	5.5HR INTERPRET 3/30 PANEPINTO, ROSE		275.00
VR 4/25/19 3 53 165		78977	2821-00028-0000 3/31 WDWS/WHMS/WKIO RADIO		902.00
VR 4/25/19 3 53 165		78977	2821-00029-0000 3/31 WDWS/WHMS/WKIO RADIO		900.00
VR 4/25/19 3 53 165		78977	2821-00030-0000 3/31 WDWS/WHMS/WKIO RADIO		154.00

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04/003

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ENTER LINE ITEM TO BE DISPLAYED

CMD1-menu CMD2-reenter CMD7-vendor  
CMD3-rcrds/(PST)ED CMD8-encumb  
CMD4-rcrds/(MNT)LY CMD9-budget  
CMD5-rcrds/(HST)RY CMD10-amount  
CMD6-rcrds/(TIE)OUT CMD11-rcds/(PND)ING

\*\* LINE ITEM \*\*

90 53 533 98 ENTER-DISPLAY  
TOTALS

DISABILITY EXPO

LAST DATE POSTED 5/17/19

BUDGET ENCUMBRANCE UN- ENCUMBRD YTD EXP  
POSTED: 60,000 .00 39,065.17 20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 4/25/19 3 53 166		51600 65730	1403757 3/17		260.78
			NEWS-GAZETTE		
VR 4/25/19 3 53 166		51600 65730	1403757 3/18		52.37
			NEWS-GAZETTE		
VR 4/25/19 3 53 166		51600 65730	1403757 3/20		209.48
			NEWS-GAZETTE		
VR 4/25/19 3 53 166		51600 65730	1403757 3/22		52.37
			NEWS-GAZETTE		
VR 4/25/19 3 53 166		51600 65730	1403758 3/24		260.78
			NEWS-GAZETTE		
VR 4/25/19 3 53 166		51600 65730	1404854 3/24		60.00
			NEWS-GAZETTE		

04/003

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ENTER LINE ITEM TO BE DISPLAYED

CMD1-menu CMD2-reenter CMD7-vendor  
CMD3-rcrds/(PST)ED CMD8-encumb  
CMD4-rcrds/(MNT)LY CMD9-budget  
CMD5-rcrds/(HST)RY CMD10-amount  
CMD6-rcrds/(TIE)OUT CMD11-rcds/(PND)ING

\*\* LINE ITEM \*\*

90 53 533 98 ENTER-DISPLAY  
TOTALS

DISABILITY EXPO

LAST DATE POSTED 5/17/19

BUDGET ENCUMBRANCE UN- ENCUMBRD YTD EXP  
POSTED: 60,000 .00 39,065.17 20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 4/25/19 3 53 166		51600 65730	420443 3/15 NEWS-GAZETTE		82.28-
VR 4/25/19 3 53 166		51600 65730	420444 3/15 NEWS-GAZETTE		82.12-
VR 4/25/19 3 53 166		51600 65730	420445 3/15 NEWS-GAZETTE		82.12-
VR 4/25/19 3 53 166		51600 65730	420446 3/15 NEWS-GAZETTE		82.12-
VR 4/25/19 3 53 166		51600 65730	420447 3/15 NEWS-GAZETTE		82.12-
VR 4/25/19 3 53 166		51600 65730	420448 3/15 NEWS-GAZETTE		82.12-

04/003

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ENTER LINE ITEM TO BE DISPLAYED			CMD1-menu	CMD2-reenter	CMD7-vendor
			CMD3-rcrds/(PST)ED		CMD8-encumb
** LINE ITEM **			CMD4-rcrds/(MNT)LY		CMD9-budget
90 53 533 98	ENTER-DISPLAY		CMD5-rcrds/(HST)RY		CMD10-amount
	TOTALS		CMD6-rcrds/(TIE)OUT		CMD11-rcds/(PND)ING

DISABILITY EXPO

LAST DATE POSTED 5/17/19

	BUDGET	ENCUMBRANCE	UN- ENCUMBRD	YTD EXP
POSTED:	60,000	.00	39,065.17	20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 4/25/19 3 53 166		51600 65730	420449 3/15 NEWS-GAZETTE		82.12-
VR 4/25/19 3 53 166		51600 65730	420821 3/28 NEWS-GAZETTE		50.00-
VR 4/25/19 3 53 168		69540 1913000200000	3/31 STEVIE JAY BROADCASTING		2,500.00
VR 4/25/19 3 53 169		601535 5.5HR	INTERPRET 3/30 BERG, BUNNY		220.00
VR 4/25/19 3 53 170		636928 INV 148	3/30 REAR, THERESA A.		247.50
VR 4/25/19 3 53 171		642420 5.5HR	INTERPRET 3/30 SWIFT, J.E.		203.50

04/003

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ENTER LINE ITEM TO BE DISPLAYED

CMD1-menu CMD2-reenter CMD7-vendor  
CMD3-rcrds/(PST)ED CMD8-encumb  
CMD4-rcrds/(MNT)LY CMD9-budget  
CMD5-rcrds/(HST)RY CMD10-amount  
CMD6-rcrds/(TIE)OUT CMD11-rcds/(PND)ING

\*\* LINE ITEM \*\*

90 53 533 98 ENTER-DISPLAY  
TOTALS

DISABILITY EXPO

LAST DATE POSTED 5/17/19

BUDGET ENCUMBRANCE UN- ENCUMBRD YTD EXP  
POSTED: 60,000 .00 39,065.17 20,934.83

** TRANSACTION INFO ***	PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 4/25/19 3 53 172		646700	5.5HR INTERPRET	3/30	275.00
			WINGARD, RACHEL		
VR 4/29/19 2 53 173		78888 3930	EZ LOCK	3/16	2,040.00
			VISA CARDMEMBER SERVICE - MENTAL HEALTH		
VR 4/29/19 2 53 173		78888 3930	AMAZON	3/25	100.97
			VISA CARDMEMBER SERVICE - MENTAL HEALTH		
VR 4/29/19 2 53 173		78888 3930	MEIJER	3/29	48.49
			VISA CARDMEMBER SERVICE - MENTAL HEALTH		
VR 4/29/19 2 53 173		78888 3930	EINSTEIN	3/30	47.61
			VISA CARDMEMBER SERVICE - MENTAL HEALTH		
VR 5/06/19 1 53 183		604177	4HR BALLOON CRE	3/30	220.00
			BUSBY, JOELLE		

04/003

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ENTER LINE ITEM TO BE DISPLAYED

CMD1-menu CMD2-reenter CMD7-vendor  
CMD3-rcrds/(PST)ED CMD8-encumb  
CMD4-rcrds/(MNT)LY CMD9-budget  
CMD5-rcrds/(HST)RY CMD10-amount  
CMD6-rcrds/(TIE)OUT CMD11-rcds/(PND)ING

\*\* LINE ITEM \*\*

90 53 533 98 ENTER-DISPLAY  
TOTALS

DISABILITY EXPO

LAST DATE POSTED 5/17/19

BUDGET ENCUMBERANCE UN- ENCUMBRD YTD EXP  
POSTED: 60,000 .00 39,065.17 20,934.83

\*\* TRANSACTION INFO \*\*\*

PO	VNDR	DESCRIPTION	HST	AMOUNT
VR 5/07/19 1 53 184	16140	INV 20191001 4/27		99.50
		CHARITY'S CATERING		
VR 5/13/19 3 53 187	45445	INV Q20191638 4/10		83.78
		MARTIN ONE SOURCE		
VR 5/13/19 3 53 187	45445	INV Q20191227 4/10		384.45
		MARTIN ONE SOURCE		

04/003

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8.12.

## CCMHB 2019-2020 Meeting Schedule

First Wednesday after the third Monday of each month--5:30 p.m.  
Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St., Urbana, IL (unless noted otherwise)

*June 19, 2019*  
*June 26, 2019 – Study Session*  
*July 17, 2019*  
*September 18, 2019*  
*September 25, 2019 – Study Session*  
*October 23, 2019*  
*October 30, 2019 – Study Session*  
*November 20, 2019*  
*December 18, 2019 (tentative)*  
*January 22, 2020*  
*February 19, 2020*  
*March 18, 2020*  
*April 22, 2020*  
*April 29, 2020 – Study Session*  
*May 13, 2020 – Study Session*  
*May 20, 2020*  
*June 17, 2020*

*\*This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings.*

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## CCDDB 2019 Meeting Schedule

### Board Meetings

8:00AM except where noted

Brookens Administrative Building

1776 East Washington Street, Urbana, IL

June 26, 2019 – Lyle Shields Room (8AM)

*Future meetings could be changed to Noon, in the Lyle Shields Room:*

July 17, 2019 – John Dimit Conference Room (8AM)

September 18, 2019 – John Dimit Conference Room (8AM)

October 23, 2019 – Lyle Shields Room (8AM)

October 30, 2019 – Lyle Shields Room (5:30PM) Joint Study Session

November 20, 2019 – John Dimit Conference Room (8AM)

December 18, 2019 – John Dimit Conference Room (8AM)

*This schedule is subject to change due to unforeseen circumstances.*

*Please call the CCMHB/CCDDB office to confirm all meetings.*

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**DRAFT**

**July 2019 to June 2020 Meeting Schedule with Subject and Allocation Timeline**

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2020. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2021 (July 1, 2020 – June 30, 2021) and deadlines related to current (PY2020) agency contracts.

- |          |  |
|----------|--|
| 7/17/19  | <b>Regular Board Meeting</b>   |
| 8/30/19  | <i>Agency PY2019 Fourth Quarter and Year End Reports Due</i>   |
| 9/18/19  | <b>Regular Board Meeting</b><br>Draft Three Year Plan 2019-2021 with FY20 Objectives   |
| 10/23/19 | <b>Regular Board Meeting</b><br>Draft Program Year 2021 (PY21) Allocation Criteria<br>Community Coalition Summer Initiatives Report        |
| 10/25/19 | <i>Agency PY2020 First Quarter Reports Due</i>   |
| 10/28/19 | <i>Agency Independent Audits, Reviews, or Compilations Due</i>   |
| 10/30/19 | Joint Study Session  |
| 11/20/19 | <b>Regular Board Meeting</b><br>Approve Three Year Plan with One Year Objectives<br>Allocation Decision Support – PY21 Allocation Criteria |
| 12/8/19  | <i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>                          |
| 12/18/19 | <b>Regular Board Meeting (tentative)</b>   |
| 01/03/20 | <i>CCMHB/CCDDB Online System opens for Agency Registration and Applications for PY21 Funding.</i>  |
| 1/22/20  | <b>Regular Board Meeting</b><br>Election of Officers   |

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1/31/20 *Agency PY20 Second Quarter & CLC Progress Reports due*

2/7/20 *Agency deadline for submission of applications for PY2021 funding. Online system will not accept forms after 4:30PM.*

2/11/20 *List of Requests for PY2021 Funding assembled*

2/19/20 **Regular Board Meeting**  
Assignment of Board Members to Review Proposals

3/18/20 **Regular Board Meeting**  
2019 Annual Report

4/15/20 *Program summaries released to Board, copies posted online with CCMHB April 22, 2020 meeting agenda*

4/22/20 **Regular Board Meeting**  
Program Summaries Review and Discussion

4/24/20 *Agency PY2020 Third Quarter Reports Due*

4/29/20 **Study Session**  
Program Summaries Review and Discussion

5/6/20 *Allocation recommendations released to Board, copies posted online with CCMHB May 13, 2020 meeting agenda*

5/13/20 **Study Session**  
Allocation Recommendations

5/20/20 **Regular Board Meeting**  
Allocation Decisions  
Authorize Contracts for PY2021

6/17/20 **Regular Board Meeting**  
Approve FY2021 Draft Budget

6/24/20 *PY2021 Contracts completed/First Payment Authorized*

8/30/20 *Agency PY2020 Fourth Quarter Reports, CLC Plan Progress Reports, and Annual Performance Measures Reports due*

10/28/20 *Agency Independent Audits, Reviews, or Compilations Due*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**STUDY SESSION**

*Minutes—May 15, 2019*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

*5:30 p.m.*

**DRAFT**

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**MEMBERS PRESENT:** Thom Moore, Joe Omo-Osagie, Julian Rappaport, Judi O'Connor, Elaine Palencia, Kyle Patterson, Jane Sprandel, Margaret White

**MEMBERS EXCUSED:** Susan Fowler

**STAFF PRESENT:** Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

**OTHERS PRESENT:** Kari May, Children's Advocacy Center (CAC); Sheryl Bautch, Family Service (FS); Lisa Benson, Brandi Granse, Regional Planning Commission (RPC); Julienne Wilde, United Cerebral Palsy Land of Lincoln (UCPLL); Chris Stohr, GROW; Adelaide Aime, RACES; Juli Kartel, Rosecrance; Nicole Sikora, DSC; Nancy Greenwalt, Promise Healthcare; Jason Greenly, Courage Connection; Pat Ege, Cunningham Children's Home (CCH); Claudia Lenhoff, Champaign County Healthcare Consumers (CCHC)

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**CALL TO ORDER:**

Margaret White called the study session to order at 5:36 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**DRAFT**

4/0

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

Dr. Thom Moore requested a moment of silence and reflection for Elijha James Booker, who was 14 years old and lost his life to gun violence in Champaign, IL last weekend.

**PRESIDENT’S COMMENTS:**

Ms. White reviewed the agenda for the evening.

**STUDY SESSION:**

**Review Responses to Board Questions on PY20 Applications:**

The Board packet included agency responses to questions posed by the Board during the review of PY20 applications at the April 17 and 24, 2019 meetings.

**DRAFT PY20 Funding Recommendations Discussion:**

A DRAFT Decision Memorandum presenting Staff Funding Recommendations for PY20 Allocation Cycle was included in the Board packet for discussion. Dr. Thom Moore requested First Followers be considered for a \$25,000 increase pending information regarding the surplus reported in the total program expense. Board members generally agreed. Clarification was requested from Dr. Julian Rappaport regarding the Cunningham Children’s Home Parenting Model Planning/Implement program. If funded, he would encourage monthly progress reports from the agency. A final Decision Memorandum will be presented at the May 22, 2019 meeting.

**CONTRACT AMENDMENTS:**

**Courage Connection Contract:**

A Briefing Memorandum on a Courage Connection amendment request to redirect excess revenue accrued from unfilled staff positions was included in the Board packet for discussion. Mark Driscoll provided detailed information regarding the request. The Board will be requested to take action on the request at the May 22, 2019 meeting.

**Rosecrance Criminal Justice Contract:**

A Briefing Memorandum on amending Rosecrance Criminal Justice contract to capture excess revenue from unfilled positions was included in the Board packet for discussion. Mark Driscoll provided detailed information regarding the request. The Board will be requested to take action on the request at the May 22, 2019 meeting.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 6:45 p.m.

Respectfully  
Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and are subject to CCMHB approval.*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—May 22, 2019*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

**DRAFT**

*5:30 p.m.*

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**MEMBERS PRESENT:** Susan Fowler, Judi O'Connor, Thom Moore, Elaine Palencia, Kyle Patterson, Julian Rappaport, Jane Sprandel, Margaret White

**MEMBERS EXCUSED:** Joe Omo-Osagie

**STAFF PRESENT:** Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo

**OTHERS PRESENT:** Brandi Granse, Regional Planning Commission (RPC); Julienne Wilde, United Cerebral Palsy Land of Lincoln (UCP) Juli Kartel, Gail Raney, Chris Gleason, Rosecrance; Katherine Crosby, Courage Connection; Pat Ege, Cunningham Children's Home (CCH); Sheryl Bautch, Family Service (FS); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Lisa Wilson, Refugee Assistance Center; Chris Garcias, Champaign County Health Care Consumers (CCHCC); Chris Stohr, GROW in Illinois; Danielle Matthews, DSC

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**CALL TO ORDER:**

Ms. Margaret White called the meeting to order at 5:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

None.

**APPROVAL OF AGENDA:**

**DRAFT**

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The agenda was in the Board packet. Board members approved the document.

**PRESIDENT’S COMMENTS:**

Margaret White thanks board members and staff for their work reviewing applications for funding.

**NEW BUSINESS:**

**PY20 Allocation Decisions:**

A Decision Memorandum was included for the consideration of the Champaign County Mental Health Board (CCMHB). A spreadsheet of recommendations was distributed. The memorandum presented staff recommendations for funding for the Program Year (PY) 2020 contract year (July 1, 2019 through June 30, 2020.) Decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability, and reasonable distribution of funds across disability type and service intensity.

Forty-one applications were related to mental health or substance use disorders. These requests total \$4,207,518. A breakout of amounts by priority finds:

Behavioral Health Supports for People with Justice Involvement	\$1,032,937
Innovative Practices and Access to Behavioral Health	\$1,528,524
System of Care for Children, Youth, Families	\$1,646,057

Another 20 applications for funding for I/DD supports and services were submitted for consideration by the CCMHB and the Champaign County Developmental Disabilities Board (CCDDDB). These requests total \$4,444,397 and have been evaluated by the CCDDDB and staff. Based on current estimates of 2019 tax revenue, the CCMHB’s obligation to I/DD services is \$666,750. Recommendations are described under the CCMHB Intellectual and Developmental Disabilities (Collaboration with the CCDDDB) priority.

Behavioral Health Supports for People with Justice Involvement	SUBTOTAL	\$970,847
CCRPC – Community Services	Justice Diversion Program	\$75,308
CCRPC – Community Services	Youth Assessment Center (YAC)	\$76,350
Champaign Co. CAC	Children’s Advocacy Center	\$52,754
Champaign Co. Health Care Cons	Justice Involved CHW Services & Ben^	\$54,775 new
Family Service	Counseling	\$30,000
First Followers	Peer Mentoring for Re-entry	\$95,000
Rosecrance Central Illinois	Criminal Justice PSC	\$304,350
Rosecrance Central Illinois	Fresh Start	\$79,310
Rosecrance Central Illinois	Specialty Courts	\$203,000

Innovative Practices and Access to Behavioral Health Services	SUBTOTAL	\$1,371,244
CCRPC – Community Services	Homeless Services System Coord	\$51,906 new

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Champaign Co. Christian Health Ctr	Mental Health Care at CCCHC	\$13,000 new
Champaign Co. Health Care Cons	CHW Outreach and Benefit Enrollment	\$59,300 new
CSCNCC	Resource Connection	\$67,596
Cunningham Children's Home	ECHO Housing and Employment Support	\$95,773
ECIRMAC (Refugee Center)	Family Support & Strengthening	\$56,440
Family Service	Self-Help Center	\$28,430
Family Service	Senior Counseling & Advocacy	\$162,350
GROW in Illinois	Peer-Support	\$77,239
Promise Healthcare	Mental Health Services with Promise	\$242,250
Promise Healthcare	Promise Healthcare Wellness	\$58,000
Rattle the Stars	Youth Suicide Prevention Education	\$55,000
Rosecrance Central Illinois	Crisis, Access, & Benefits	\$203,960
Rosecrance Central Illinois	Recovery Home	\$200,000

System of Care for Children, Youth, Families		SUBTOTAL \$1,553,310
CCRPC Head Start/EHS	Early Childhood Mental Health Services	\$214,668
Champaign Urbana Area Project	TRUCE	\$50,000/\$75,224
Courage Connection	Courage Connection+	\$127,000
Crisis Nursery	Beyond Blue Champaign County	\$75,000
Cunningham Children's Home	Parenting Model Planning/Implement	\$280,955 new
DREAAM House	DREAAM	\$80,000
Don Moyer Boys and Girls Club	C-U CHANGE	\$100,000
Don Moyer Boys and Girls Club	Community Coalition Summer Initiatives	\$107,000
Don Moyer Boys and Girls Club	Youth and Family Services*	\$160,000
Mahomet Area Youth Club	BLAST	\$15,000
Mahomet Area Youth Club	MAYC Members Matter!	\$18,000
NAMI Champaign County	NAMI Champaign County	\$10,000 new
RACES	Sexual Violence Prevention Educ.	\$63,000
Rosecrance Central Illinois	Prevention Services	\$60,000
The UP Center of Champaign Co.	Children, Youth, & Families Program	\$31,768
Urbana Neighborhood Connections	Community Study Center	\$25,500

Collaboration with the CCDDDB (for I/DD programs)		SUBTOTAL \$666,750
CILA Expansion	CCMHB Commitment (previous approval)	\$ 0
Champaign Co. Head Start	Social Emotional Development Services	\$87,602
DSC	Family Development	\$579,148

TOTAL PY20 FUNDING RECOMMENDED - \$4,562,151

**Exceeds Allocation Parameters**

Intellectual and Developmental Disabilities applications not included above are subject to integrated planning with the Champaign County Developmental Disabilities Board (CCDDDB). The requests not recommended for funding by the CCMHB total \$3,753,245 and will be considered for funding by the CCDDDB at their May 22nd meeting.

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UCP Land of Lincoln - Vocational Training and Support

- Request is for \$105,000, a 143% increase over PY19 award of \$43,238.
- Not recommended for funding at this time due to unresolved contract compliance issues.

All other applications are recommended for funding, although some at lower than requested levels and some subject to contract negotiation. The difference between requested and recommended levels is \$312,117. Total MH/SUD requests = \$4,207,518 and total I/DD requests = \$4,444,397.

Programs recommended for an amount lower than that requested include:

CC Head Start – Social Emotional Disabilities Services (request is \$24,402 more than available through MHB, with the balance to be awarded by CCDDDB)

CC Head Start - Early Childhood Mental Health Services (less by one position)

CCRPC – YAC (PY19 level)

\*CU Area Project – TRUCE (reduced, holding the balance as match)

Crisis Nursery (PY19 level)

First Followers (PY19 level + Project Coordination)

GROW (reduced by amount for equipment)

RACES (reduced by portion of GRF funds)

\*Rosecrance Central Illinois - Crisis, Access, & Benefits (less the amount of previous subcontract with CCHCC)

UP Center – Children, Youth, & Families Program (reduced to equal budgeted expenses)

\* Agencies for which the total PY20 recommendations are lower than total agency PY19 funding.

**Dr. Fowler moved to approve CCMHB funding as recommended for Behavioral Health Supports for People with Justice System Involvement subject to the caveats as presented in the memorandum. Ms. O'Connor seconded. A roll call vote was taken and the motion was unanimously approved.**

**Mr. Patterson moved to approve CCMHB funding as recommended for Innovative Practices and Access to Behavioral Health Services subject to the caveats as presented in the memorandum. Ms. Sprandel seconded. A roll call vote was taken and the motion was unanimously approved.**

**Dr. Rappaport moved to approve CCMHB funding as recommended for System of Care for Children, Youth, Families subject to the caveats as presented in the memorandum. Mr. Patterson seconded. A roll call vote was taken and the motion was unanimously approved.**

**Dr. Fowler moved to approve CCMHB funding as recommended for Collaboration with the CCDDDB (for Intellectual and Developmental Disabilities) subject to the caveats as presented in the memorandum.**

**Ms. Palencia seconded. A roll call vote was taken and the motion was unanimously approved**

**Dr. Moore moved to authorize the executive director to conduct Contract Negotiations as specified in the memorandum. Ms. O'Connor seconded. A roll call vote was taken and the motion was unanimously approved**

**Mr. Patterson moved to authorize the executive director to implement contract maximum reductions as described in the Special Notification Concerning PY20 Awards section of the memorandum. Ms. Sprandel seconded. A roll call vote was taken and the motion was unanimously approved**

**PY19 Courage Connection Contract Amendment:**

A Decision Memorandum was included in the Board packet. Courage Connection has chosen to withdraw the request to redirect excess revenue associated with three unfilled positions discussed by the Board at the May 15, 2019 study session.

**Ms. Palencia moved to reduce the maximum amount payable under the Courage Connection contract (#19-007) by \$44,701, from \$127,000 to \$82,299. Ms. Sprandel seconded. A roll call vote was taken and the motion passed unanimously.**

**Rosecrance Criminal Justice Contract Amendment:**

A Decision Memorandum was included in the Board packet. The Rosecrance Criminal Justice contract was awarded \$338,643 for the 2019 program year. The approved proposal included funds to support in part, the fulltime Criminal Justice Liaison position. However, the person expected to fulfill the duties of the position accepted another position and was no longer available. A fulltime position was left vacant for lack of support beyond the CCMHB's commitment.

**Dr. Fowler moved to reduce the maximum amount payable under the Rosecrance Criminal Justice contract (#19-020) by \$16,544, from \$338,643 to \$322,099. Ms. Palencia seconded. A roll call vote was taken and the motion passed unanimously.**

**First Tax Distribution Delay:**

A Decision Memorandum was included in the packet regarding the impact of the delayed tax revenue deposit and requested Board action.

**Ms. Palencia moved to authorize an interfund transfer from the CCMHB fund to the CCDDDB fund in the event the delayed tax distribution results in a shortfall in the CCDDDB fund, in an amount sufficient to cover that shortfall and not to exceed \$100,000. If this interfund transfer is made, an equal amount will be transferred from**

**the CCDDDB fund to the CCMHB fund after the tax distribution occurs. Mr. Patterson seconded. A roll call vote was taken and the motion passed unanimously.**

Dr. Rappaport suggested the CCDDDB keep a healthier fund balance in the future.

**Agency Information:**

None.

**OLD BUSINESS:**

**Schedules and Allocation Process Timeline:**

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

**CCDDDB INFO:**

Deferred.

**APPROVAL OF MINUTES:**

Minutes from the April 17, 2019 and April 24, 2019 meetings were included in the Board packet for review.

**Mr. Patterson moved to approve the meeting minutes from April 17, 2019 and April 24, 2019. Mr. Moore seconded the motion. A voice vote was taken and the motion passed.**

**EXECUTIVE DIRECTOR'S COMMENTS:**

None.

**STAFF REPORTS:**

A written report from Chris Wilson was included in the packet.

**FINANCIAL REPORT:**

A copy of the Expenditure List was included in the packet.

**Dr. Fowler moved to approve the claims report as presented in the packet. Ms. O'Connor seconded the motion. A voice vote was taken and the motion passed unanimously.**

**BOARD ANNOUNCEMENTS:**



Dr. Moore requested a study session be planned in the future to review the application process. Board members concurred.

**ADJOURNMENT:**

The meeting adjourned at 6:25 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

\*Minutes are in draft form and are subject to CCMHB approval.

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# Executive Director's Report – Lynn Canfield, June 2019

## Background - Strategic Plan Goals:

### *Champaign County Mental Health Board Current Three-Year Plan Goals*

1. Support a **continuum of services** to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.
2. Sustain commitment to addressing health disparities experienced by **underrepresented and diverse populations**.
3. Improve **consumer access to and engagement** in services.
4. Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDDB).
5. Building on progress achieved through the six Year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental Health Board (CCMHB), **sustain the SAMHSA/IDHS system of care model**.
6. **Divert from the criminal justice system**, as appropriate, persons with behavioral health needs or intellectual/developmental disabilities.
7. In conjunction with the Champaign County Sheriff's Office and other community stakeholders pursue a continuum of services as an **alternative to incarceration and/or overutilization of local Emergency Departments** for persons with behavioral health needs or developmental disabilities.
8. Support **interventions for youth** who have juvenile justice system involvement to reduce contact with law enforcement or prevent deeper penetration into the system.
9. Address the need for **acceptance, inclusion and respect** associated with a person's or family members' mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.
10. Engage with other local, state, and federal stakeholders on **emerging issues**.

### *Champaign County Developmental Disabilities Board Current Three-Year Plan Goals*

1. Support a **continuum of services** to meet the needs of people with intellectual and/or developmental disabilities (I/DD), along with their families, residing in Champaign County.
2. Sustain the commitment to improving outcomes for members of **underrepresented and underserved populations**.
3. Improve **access to and engagement in services** through increased coordination among providers, community stakeholders, people with I/DD, their families, and other key supporters.
4. Encourage high-quality **person-centered planning** and follow-through for people served by funding from the CCDDDB and, through the Intergovernmental Agreement, from the CCMHB.
5. Continue the collaborative working relationship with the Champaign County Mental Health Board (CCMHB).
6. Identify children at-risk of developmental delay or disability, and support **early intervention services and family supports**.
7. Support **access to services and programs** for youth and adults with I/DD, with a preference for evidence-based practices to increase positive outcomes.
8. Promote **inclusion and respect** of people with I/DD, through broad based community education efforts.
9. Stay abreast of **emerging issues** affecting service and support systems and access to services, and be proactive through concerted **advocacy efforts**.



## **Activities of Staff and Board Members:**

*To support CCMHB goals 1-8 and CCDDDB goals 1-7, a majority of staff and board time is spent in the processes for allocation decisions, contracting, and monitoring of programs funded for services and supports of value to eligible residents. In the Board budgets, these contracts with agencies appear as Contributions & Grants, the largest expenditure lines. Smaller but also important are other activities supporting individuals, families, agencies, systems, and community. Budgeted in Personnel, Professional Services, Expo, Public Relations, and Non-Employee Training, some are through independent contractors, and some are board and staff partnerships with other organizations.*

Many of these activities are detailed in staff reports. Examples include: 211/PATH with United Way; Alliance for Inclusion and Respect; disABILITY Resource Expo; Cultural and Linguistic Competence training and technical assistance; EMK Consulting support for agencies applying for funding, reporting on contracts, or entering service claims through the online system; independent CPA review of audits and development of competencies; Mental Health First Aid training and coordination; Monthly Case Management/Provider Trainings; access to GrantStation.com (a tutorial to be offered in July); and UIUC Program Evaluation Capacity Project.

### ***Anti-Stigma and Community Awareness:***

*(MHB goals 1, 3, 4, and 9 and DDB goals 1, 3, 5, and 8)*

**211/PATH** features call-based and online information about current programs and resources; PATH's management of 211 and data services are co-funded with United Way for this County, through a Memorandum of Understanding and at current annual cost of \$18,066.

**Alliance for Inclusion and Respect (AIR, formerly Anti-Stigma Alliance)** initially focused on Ebertfest anti-stigma films, related events, and marketing during April. Momentum has allowed us to build year-round anti-stigma messaging, support for artists and entrepreneurs, and promotion of the member organizations. From November 2018 to May 2019, artists shared a booth at Urbana's Market in the Square, pausing for summer due to safety and staffing concerns. Stephanie Howard-Gallo secured and maintains a space in International Galleries, featuring a new artist each month. An accessible website promotes AIR's mission, members, artists, and events.

**disABILITY Resource Expo** activities are year-round but intensify for the annual event, now in Spring, and support networking and coordination; committees engage providers, volunteers, and leaders from the disability community. I serve on the Marketing/Sponsorship Committee. I've spoken with representatives from UIUC College of Medicine and UP Center about adding health fair and health access to the Expo, to enhance the event's value if we can overcome space limitations. CCMHB/CCDDDB staff support the Children's Room, Steering Committee, Volunteer Coordination, and tracking and processing of financials. Equipment has been moved to a new storage facility to reduce damage and improve access. Independent contractors coordinate all of the above and the Expo website, which has a searchable resource guide and is ADA compliant.

### ***CCMHB/CCDDDB CILA:***

*(MHB goal 4 and DDB goals 1 and 5)*

The CCMHB paid the CILA mortgage loan in full in May 2019. The intergovernmental agreement between the Boards was amended in February to guide budgeting and future decisions regarding these properties. Sale of the two houses or purchase of additional houses for the same

purpose would require further Board discussion and action, with legal support. This spring we've had many discussions with Joel Ward Homes, property manager, Individual Advocacy Group (IAG), the provider of CILA services, real estate attorney Dan Walsh, and parents of two residents, regarding: ongoing maintenance; fence repair; and review of management and lease arrangements, including rental amounts.

### ***Support for Agency Programs:***

*(MHB goals 1, 3, 5, 7, and 8 and DDB goals 1, 2, 3, and 7)*

**Cultural and Linguistic Competence** training and technical assistance are offered by Shandra Summerville, to improve outcomes locally. More recently, other funders have begun to require CLC Plans, giving local providers an advantage.

**Independent Contractors:** EMK offers technical support for agency users of our online application and reporting system; John Brusveen, CPA, reviews agency audits, conducted Bookkeeping 101 with Chris Wilson, and suggests strategies to improve accountability and financial management; and, in July, Carol Timms will train agencies on grant-seeking and fundraising and the use of GrantStation.com, annual subscription donated by James Barham.

**Mental Health First Aid (Youth)** trainings were conducted by Shandra Summerville last winter, with priority to funded agency providers, board members, and government officials. She recently completed certifications for Adult MHFA and MHFA for Public Safety and will offer sessions.

**Monthly Provider Trainings** are coordinated by Kim Bowdry and are free of charge, with CEUs for service providers, and on topics of interest: Trauma Informed Care for Persons with Intellectual/Developmental Disabilities (Raul Almazar); 2-1-1 (Karen Zangerle); Supportive Housing: Accessing & Obtaining Housing Supports (John Fallon); RESET: The Partnership Between Law Enforcement and the Mental Health System (Joel Sanders); SSA Disability and Return to Work: A Summary of Common Work Incentives (Laura Watkin); Bookkeeping 101 For Non-Profit Programs (John Brusveen); How to Support Parents with Transitional Age Youth (Regina Crider); Strategies for Increasing Resiliency at Work: Avoiding and Preventing Burnout, Vicarious & Secondary Trauma (Karen Simms); and Suicide Intervention for Service Providers (Kim Bryan). Carol Timms' session is scheduled for July 11.

**UIUC Evaluation Capacity Project** consults with agencies with CCMHB funded programs through 'theory of change' logic model workshops, consultation bank, and intensive support to 3-4 pilot programs each year. The researchers helped staff rewrite and reorganize application and reporting materials to better capture the value of services provided by all funded programs.

### **Activities of the Executive Director:**

The following is meant to describe meetings, events, and partnerships I'm directly involved in which have a relationship to the strategic plans of the Boards. Activities not listed include: discussions with staff and board members, providers, and stakeholders; review and update of documents, websites, financials, budgets; personnel, office, employment policy, statutes, contract meetings... the fun stuff.

### ***Intergovernmental/Interagency Collaborations:***

*(MHB goals 1, 4, 9, and 10 and DDB goals 1, 5, 8, and 9)*

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**Champaign County Department Heads:** Monthly meetings of County Executive and Department Heads; various communications with other county officials and staff regarding budget process, tax calculation, policy development and vetting, Kronos, and facilities.

**Local Funders Group:** As needed, the group can include United Way, Cities of Champaign and Urbana, Townships of Champaign and Cunningham, Village of Rantoul, Community Foundation of East Central IL, with a focus on funding priorities, allocation process, available funds, and co-funded programs. The large group did not meet this spring, but we have had many communications with United Way about challenges and strategies for strengthening non-profits.

**Mental Health and Developmental Disabilities Agency Council:** Monthly meetings of agency representatives, not all of whom are funded by the CCMHB/CCDDB, with staff and board updates, agency activities, state budget updates, federal and state system and changes, special topics, and announcements.

**Metropolitan Intergovernmental Council:** Quarterly meetings of governmental units; recent presentations on economic development opportunities through UIUC, workforce development, new employment and housing programs; updates and announcements from all members.

**Regional Champaign-Vermilion Executive Committee:** Monthly conference calls, quarterly in-person meetings. This partnership of public and private entities shares an obligation for community needs assessments and strategic plans every three years. For the last three cycles, the CU Public Health District I-Plan has identified behavioral health as a high priority, so there is some overlap with ours, and the committee has discussed how to include the interests and needs of people who have I/DD. With United Way as fiscal agent and CUPHD providing office space and supervision, a shared coordinator has responsibility for needs assessment activities, meetings, surveys, collection of data, and demonstration of database.

**UIUC Chancellor's Conversation with Community Leaders:** At this biannual event, participants in small groups identified their priorities, which fell into 19 broad categories. We then voted, with ranked results: *Youth/K-12 Education Opportunity and Access; Economic Development and Growth; Gun Violence / Community Safety; Community Collaborations - Town and Gown Relationships; and Community Wellness and Health.* The hope is that this shared view might serve as foundation for moving forward in strategic and sustainable ways.

**UIUC School of Social Work and College of Media:** Collaborations with School of Social Work occur in fall, College of Media in Spring. Currently responding to requests from the SSW Community Learning Lab and Students Consulting for Non-Profit Organizations on possible fall semester projects, and SW Policy course guest lectures.

***Partnerships related to Underrepresented Populations and/or Justice System:***  
*(MHB goals 1, 2, 5, 6, 7, 8, and 10 and DDB goals 1, 2, 3, and 7)*

**Champaign Community Coalition:** Monthly executive team and community 'goal team' meetings, and a related Champaign City Council study session, at which Council approved further development of a proposed community violence response program focused on children and families; this will also be supported by Unit 4 School Board.

**Coordinated Crisis and Recovery Response:** Discussions with providers, law enforcement, hospital administrators, and other stakeholders, as state-funded crisis services evolve, and as local

needs and opportunities develop. Focus on systems as well as spaces (e.g., triage center, peer supports, community response, coordination.) These have been small group discussions, but a presentation is scheduled for July CCMHB meeting.

**Crisis Intervention Team Steering Committee:** Representatives of local law enforcement agencies, EMS, hospital, behavioral health, providers serving the homeless and those at risk, advocacy groups, and other stakeholders meet bimonthly to promote CIT and related trainings, to review data analyzed by City of Urbana, and to share updates and announcements.

**Joint meeting of the Racial Justice Projects of UU Church and Mennonite Church:** early in the spring, presentation of NAACP's 2018 report on criminal justice reform.

**New American Welcome Center:** Resource Committee meetings as needed; Health & Well-Being Working Group meetings monthly, with presentations by partner agencies and discussion of the community needs survey and program development.

**Rural Outreach and Engagement:** MHFA trainings are planned; coordination with OSF and Carle, who plan to offer trainings to rural partners, among others. Regional Executive Committee members and mental health board directors representing other rural areas discuss how to reach rural farming communities which are experiencing increased economic stress and incidence of the "diseases of despair." Some online tools (webpsychology.com, OSF's SilverCloud, betterhelp.com, Bexar County's MHU app) and telemedicine are promising for some, as long as infrastructure is sufficient and people are aware. This discussion now involves state legislators, since 20% of cannabis revenue will be directed to Illinois Department of Human Services and could partially address the emerging needs.

**Youth Assessment Center Advisory Committee:** Representatives of law enforcement, Court Services, State's Attorney, service providers, and school districts meet quarterly for discussion of the program, review of referral and service data, and related updates (e.g., difficulty with workforce recruitment in roles requiring shift work or crisis response.)

### ***State and National Associations and Advocacy:***

*(MHB goal 10 and DDB goal 9)*

**Association of Community Mental Health Authorities of Illinois (ACMHAI):** Conference calls of Executive, Legislative, Medicaid/Managed Care, I/DD, and Ad Hoc (dues) committees and June membership meeting for trainings and business. Between meetings, members ask about issues which arise for one and may have been addressed by others, such as: agency contracting, board/staff policies and training, shared administrative costs, legal opinions, budget processes, tax extension, and best practices. Government Strategy Associates, our legislative liaison, helped defeat a bill highly destructive to Mental Health Boards' funds and authority and kept us informed about many introduced bills related to MI, SUD, or I/DD. We completed witness slips and contacted legislators about potential impacts on Medicaid reimbursement rates, wages for Direct Support Professionals, Customized Employment pilot, Mental Health First Aid in schools, Sex Education for adults with I/DD, Maternal Health, and more. St. Clair County helped challenge the state's ISC NOFO process, seeking transparency in allocation decisions.

**National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD):** Monthly I/DD committee calls, with presentations from other national associations and experts in the field, planning for the upcoming annual summit, and highlights

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from member states (experience with managed care, innovations in services, workforce shortage, corrective action plans, consent decrees, state transition plans, etc.) Monthly Behavioral Health committee calls, primarily focused on creating a white paper on behavioral health outcomes. I now serve as co-chair. The association also hosts many webinars and shares articles of interest (research, legislation, innovations, etc.), but time constraints make it tough to absorb all.

**National Association of Counties (NACO):** Monthly Health and Regional committee calls; Health Committee leadership call for planning of annual meeting, priorities, and proposed resolutions; Stepping Up Innovator County calls; Data Driven Justice Initiative webinars.

## Special Projects for Future Consideration:

In addition to ongoing review and refinement of the processes related to funding agency programs, along with staff and board projects as described above, the boards may accomplish their goals and missions in other ways, especially as the operating environment changes and local challenges or opportunities emerge. If any are of interest, I will develop recommendations for future discussion.

### **Shared Infrastructure:**

*Develop a pilot project to strengthen funded organizations by sharing business office and contract compliance functions or technology 'infrastructure'.* Where small local organizations may be well-positioned to meet local needs, they may be too small to manage contract requirements, such as bookkeeping, data collection, program performance evaluation, or fundraising. Total costs could be lower if shared by a group of agencies. A pilot project may show how this is best accomplished.

### **Parkland College Foundation:**

*Establish a scholarship fund for people who have a qualifying diagnosis (MI, SUD, or I/DD), Champaign County residency, and financial need and an interest in participating in any of a variety of Parkland programs.* Parkland Foundation would apply CCMHB contributed funds to each scholarship recipient's account and return unused funds to the CCMHB. In order to identify scholars, and taking care to avoid stigmatizing people or sharing private health information, the CCMHB might establish a review committee, a review process with timeline, a method for promoting the scholarship opportunity publicly, and maximum award amounts. Due to school and student timelines, it is most likely that the review of scholarship applications would coincide with the review of agency funding requests. The total amount to be awarded could vary from one year to the next, allowing the board to use funds beyond those budgeted for agency contracts, consultant contracts, staff, or administrative needs. Per statute, mental health boards may make scholarships, though the statute does not elaborate.

### **Mini-grant Process:**

*Establish a process for awarding 'specific assistance' to individuals with MI, SUD, or I/DD for projects or supports.* A process for allocating smaller, individual awards could be helpful to those Champaign County residents who are eligible to participate in CCMHB or CCDDDB funded agency programs, have a one-time support need specific to their circumstance, and seek to exercise choice as a consumer.

### **Workforce Retention Initiatives:**

*Student Loan Repayment; Retention Payments.* Workforce recruitment and retention challenge behavioral health and developmental disabilities systems across the country; this is true in Champaign County in spite of local resources. We could establish a student loan repayment or a retention incentive program for psychiatrists, behavioral health providers, direct support professionals, multilingual providers or interpreters, or others who would perform needed services within the County for defined periods.

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**Mark Driscoll**  
**Associate Director for Mental Health & Substance Abuse Services**

**Staff Report – June 19, 2019 Board Meeting**

Summary of Activity

PY20 Contract Activity: Following award decisions, executing contracts is the next step in the allocation process. Some preparations for moving forward with contracts occurs prior to finalizing awards. Working from the prior year’s boilerplate, proposed revisions are inserted to the new draft. While many times revisions are minor, this year with new funding guidelines having been adopted by the Board, changes to some sections of the boilerplate were more significant. Final edits of the boilerplate were completed soon after the Boards acted on awards. Some advance work on a spreadsheet to track multiple points in the contract process is also done prior to awards. The spreadsheet notes whether a contract requires signature only, or if revisions to the application such as to the Cultural and Linguistic Competence Plan, scope of work, or budget is needed, if a meeting on the contract is needed, as well as when contract was issued and returned and any required revisions completed.

Since the May meeting, all contracts have been drafted, Special Provisions referenced in the Decision Memorandum finalized and inserted in respective contracts, meetings scheduled, notice of revisions e-mailed, and award letters issued. Everyone contributes to the process to accomplish all the tasks in a such a short time. The majority of the CCMHB contracts are my responsibility under Lynn’s leadership. The drafting and review of special provisions is a collaborative process involving me, Lynn, and Kim and at times, Shandra. Special contract provisions can be existing language carried forward from the prior year or a new provision specific to a program or to multiple programs.

Some contracts contain a new provision this year to pro-rate contract awards until new staff positions are filled. Work on this provision brought Chris into the mix to be sure the initial award amount accounted for the vacant position. Agencies with contracts including this provision are required to notify the Board when positions are filled triggering an adjustment to the contract amount and monthly payments. Amendments will be issued pro-rating the contract amount based on the start date of the new hire. These amendments will be reported to the Board.

All agencies with the pro-rated award provision or that required a revision to some aspect of the original proposal received an e-mail in addition to the award letter Stephanie prepares for all contracts. Some general information on the awards and contract process including this new special provision on pro-rated contract awards was also shared at the May meeting of the Mental Health and Developmental Disabilities Agencies Council (MHDDAC) meeting.

Meetings to discuss contracts were held with seven CCMHB funded agencies. Three of the seven agencies are new to the Board. For these agencies (Champaign County Christian Health Center, Champaign County Health Care Consumers, and NAMI of Champaign County), the meeting serves as an orientation to the Board, contract terms, and reporting requirements. Meetings with the other agencies were to discuss aspects of the proposal, special provisions, or implementation. The CUAP TRUCE contract the focus was on new special provision for matching funds as well as revisions to the budget. With Courage Connection, it was to be clear about expectations regarding vacant positions and the pro-rated new hire special provisions,

presence in Rantoul, and status of the agency as whole. For Cunningham Children's Home, the meeting focused on moving forward with the parent model planning process. A meeting specific to the Youth and Family Services contract with Don Moyer Boys and Girls Club concerned the staffing pattern and performance issues. Lynn and I were present for each meeting with Kim, Shandra, and Chris participating as appropriate to the topics under discussion. Regarding the issue with First Followers budget surplus, Chris Wilson has been in contact with them and the agency has responded quickly to resolve discrepancies in the budget.

Champaign County Drug Court: The Champaign County Drug Court held its fortieth graduation ceremony the end of May. These events are always special and an uplifting experience. Judge Ford serves as the master of ceremonies and all graduates have the opportunity to speak. Being a special celebration, Judge Ford spoke about the impact the program has had not only on the graduates, their families and friends, but also on the criminal justice system. Since its inception, drug court has had 309 graduates. To illustrate the impact on the system, Judge Ford shared a range of statistics including the eleven members of the graduating class, had 22 prior misdemeanors, 55 felony convictions, 20 previous prison sentences, and spent an average of 21 months in drug court.

I want to point out as I did at the Drug Court Steering Committee meeting following the graduation, the success of Drug Court is due in no small part to the investment by the CCMHB. Following the meeting, I did a little research on how extensive that investment has been. Over the last fifteen years, the Board has invested almost \$2.4 million to support services not billable to other funders but vital to the operation of Drug Court. That investment began as part of federal grant where the Board provided the local match. That grant resulted in the sustained commitment from the Board but also established the Drug Court Coordinator position funded through the courts and the part-time assignment of a Sheriff's Deputy to the program.

On a related note, attended the Reentry Council meeting. The group heard a presentation by The Salvation Army about its transitional housing and employment services, reports on screening and engagement efforts, and potential collaboration with the C-U Fresh Start program. The last item I was not present for as I had to leave early for another meeting.

Program Evaluation Committee: The Committee met in June on closing out the 2019 contract and discussed potential services for a PY20 proposal. A preliminary report will be released prior to the July Board meeting with a presentation on the final report planned for the September meeting. The PY19 Targeted Program assisted by the Program Evaluation Team will present at the MHDDAC meeting in late August. Accompanying the preliminary report will be a proposal for the coming year. That proposal is expected to include extending services to CCDDB funded programs, contingent on a financial commitment from the CCDDB.

Other Activity:

- The Rantoul Service Providers group is meeting on a regular monthly basis and I attend as my schedule allows. Meetings are led by the Champaign County Regional Planning Commission Justice Diversion Services (JSD) Program.
- Continuum of Service Providers to the Homeless: Courage Connection presented on Rapid Rehousing program using Emergency Shelter Grant funds. Program will provide mix of direct assistance and case management.
- ACMHAI Quarterly Meeting was held in Champaign. Attended the Thursday afternoon training on school based services and trends in children's behavioral healthcare.

## **Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities Staff Report – June 2019**

**CCDDB Contracts:** Late May and early June were spent completing contracts. Special provisions were developed for each program. There was a focus on programs of similar services collaborating with each other to improve coordination, minimize duplication of effort, and maximize positive outcomes and moving toward Conflict-Free Case Management. It was requested that providers document their efforts in the comments section of the quarterly reports. Five agencies had to do revisions or corrections to their application or Cultural and Linguistic Competence Plan and one contract negotiation meeting was held. An Excel spreadsheet was used to indicate which programs required contract negotiation, revisions or corrections to the program and/or budget forms.

**CCDDB Reporting:** We will begin our third year using the online reporting system and will have a full year of data to review in August. Beginning in the 4<sup>th</sup> Quarter, agencies were asked to submit lists of each TPC also enrolled in an IDHS-DDD waiver funded program. A claim will be entered into the online system for each of these people. It is hoped that this effort will show how local funds work with state funds in supporting people with I/DD in Champaign County.

**Learning Opportunities:** In April, Regina Crider, Youth & Family Peer Support Alliance presented, “*How to Support Parents with Transitional Age Youth.*” Karen Simms (Meridian K Consulting) presented, “*Strategies for Increasing Resiliency at Work: Avoiding and Preventing Burnout, Vicarious & Secondary Trauma*” in April. On June 6, 2019, Kim Bryan, Rattle the Stars presented, “*Suicide Intervention for Service Providers.*”

Each workshop has between 20-30 attendees from various human services provider agencies in Champaign County. The workshops are approved for CEUs through the University Of Illinois School Of Social Work and offer social work and Qualified Intellectual Disability Professionals (QIDP) CEUs. July and August workshops are currently in the planning stages.

**NACBHDD:** I participated in monthly I/DD committee calls. I also participated in the I/DD Summit Planning Committee for the I/DD Summit scheduled for July 14, 2019 in Las Vegas. Scheduled presentation topics include I/DD-Mental Health Co-Occurring Issues, Self-Determination, and the Workforce Crisis.

**ACMHAI:** I participated in the I/DD committee call. I attended the quarterly meeting in Champaign. Presentation topics included “Development & Delivery of School-Based MH Services,” presented by Brenda Huber with a focus on the efforts in Livingston County and “Trends in Children’s Behavioral Health,” presented by Andrea Durbin.

**Other activities:** I participated in the following webinars: *Using Non-Adversarial Advocacy Strategies to Access Services, Early Intervention & Speech-Language Pathology: A Training for*

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*Family/Professionals, Doors to Wellbeing Peer Specialist Monthly Webinar Series, #1 Decision-Making with the Personal Outcome Measures®: Health & Safety, The Many Functions of the Independent Service Coordination Agency (ISC), Peer-Run Organization Learning Collaborative, #2 Decision-Making with the Personal Outcome Measures®: Rights, Relationships and Resiliency, The Hidden Curriculum - How to Help Children Learn the Academic, Social and Behavioral Expectations of their School, and*

I participated in the following Expert Chats: *Reading Interventions and Instructional Strategies* and *Supporting Kids with ADHD in the Classroom*. I also participated in two nTIDE Lunch n' Learns.

I also participated in the Race Relations planning meeting and Youth Race Talks at Centennial High School.

**PUNS Selection & Reports:** Attached is the updated PUNS Summary by County and Selection Detail for Champaign County. I have also included the Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS) Summary of Total and Active PUNS By Zip Code and the Summary of PUNS - Total of All Clients by ISC Agency (Including closed records).

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**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

**County: Champaign**

<b>Reason for PUNS or PUNS Update</b>	<b>900</b>
New	54
Annual Update	299
Change of Category (Seeking Service or Planning for Services)	40
Change of Service Needs (more or less) - unchanged category (Seeking Service or Planning for Services)	38
Person is fully served or is not requesting any supports within the next five (5) years	191
Moved to another state, close PUNS	20
Person withdraws, close PUNS	25
Deceased	15
Individual Stayed in ICF/DD	1
Individual Moved to ICF/DD	2
Individual Determined Clinically Ineligible	5
Unable to locate	40
Submitted in error	1
Other, close PUNS	169
<b>CHANGE OF CATEGORY (Seeking Service or Planning for Services)</b>	<b>432</b>
<b>PLANNING FOR SERVICES</b>	<b>171</b>
<b>EXISTING SUPPORTS AND SERVICES</b>	<b>399</b>
Respite Supports (24 Hour)	10
Respite Supports (<24 hour)	14
Behavioral Supports (includes behavioral intervention, therapy and counseling)	145
Physical Therapy	37
Occupational Therapy	100
Speech Therapy	135
Education	188
Assistive Technology	44
Homemaker/Chore Services	2
Adaptions to Home or Vehicle	7
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	65
Medical Equipment/Supplies	31
Nursing Services in the Home, Provided Intermittently	6
Other Individual Supports	143
<b>TRANSPORTATION</b>	<b>465</b>
Transportation (include trip/mileage reimbursement)	144
Other Transportation Service	301
Senior Adult Day Services	1
Developmental Training	98
"Regular Work"/Sheltered Employment	82
Supported Employment	91
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	70
Other Day Supports (e.g. volunteering, community experience)	31
<b>RESIDENTIAL SUPPORTS</b>	<b>81</b>
Community Integrated Living Arrangement (CILA)/Family	3
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	31
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	1
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	5
Supported Living Arrangement	7

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**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

April 15, 2019

Shelter Care/Board Home	1
Children's Residential Services	5
Child Care Institutions (Including Residential Schools)	10
Children's Foster Care	1
Other Residential Support (including homeless shelters)	12
<b>SUPPORTS NEEDED</b>	<b>407</b>
Personal Support (includes habilitation, personal care and intermittent respite services)	360
Respite Supports (24 hours or greater)	26
Behavioral Supports (includes behavioral intervention, therapy and counseling)	130
Physical Therapy	43
Occupational Therapy	79
Speech Therapy	92
Assistive Technology	54
Adaptations to Home or Vehicle	17
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	74
<b>TRANSPORTATION NEEDED</b>	<b>372</b>
Transportation (include trip/mileage reimbursement)	330
Other Transportation Service	330
<b>VOCATIONAL OR OTHER STRUCTURED ACTIVITIES</b>	<b>306</b>
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	263
Support to engage in work/activities in a disability setting	120
<b>RESIDENTIAL SUPPORTS NEEDED</b>	<b>150</b>
Out-of-home residential services with less than 24-hour supports	84
Out-of-home residential services with 24-hour supports	82
<b>Total PUNS:</b>	<b>55,048</b>

Total PUNS includes counts of closed records and reflects the statewide total.

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/PUNSSumbyCountyandSelectionDetail.pdf>

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**Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)  
Summary of Total and Active PUNS By Zip Code**

Zip Code		Active PUNS	Total PUNS	
60949	Ludlow	3	4	
61801	Urbana	43	85	
61802	Urbana	61	112	
61815	Bondville (PO Box)	1	1	
61816	Broadlands	2	3	
61820	Champaign	41	83	
61821	Champaign	87	182	
61822	Champaign	50	99	
61840	Dewey	0	2	
61843	Fisher	10	12	
61845	Foosland	1	1	
61847	Gifford	1	1	
61849	Homer	0	5	
61851	Ivesdale	1	1	
61852	Longview	1	1	
61853	Mahomet	39	64	
61859	Ogden	4	12	
61862	Penfield	1	2	
61863	Pesotum	1	1	
61864	Philo	5	11	
61866	Rantoul	34	86	
61871	Royal (PO Box)	--	--	no data on website
61872	Sadorus	2	2	
61873	St. Joseph	15	26	
61874	Savoy	8	14	
61875	Seymour	2	3	
61877	Sidney	5	10	
61878	Thomasboro	0	2	
61880	Tolono	9	28	
<b>Total</b>		<b>427</b>	<b>853</b>	

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNSbyZipallandactivects05102016.pdf>

Updated 05/07/19

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**Stephanie Howard-Gallo**  
**Operations and Compliance Coordinator**

**Staff Report--June 2019 Board Meeting**

**SUMMARY OF ACTIVITY:**

**Contract Compliance:**

We had a few 3<sup>rd</sup> Quarter reporting compliance issues that were resolved quickly and no payments were withheld.

**Audits:**

United Cerebral Palsy—Land of Lincoln (UCP) submitted their audit in May and payments that have been held since February have resumed.

**Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR)/Ebertfest:**

International Galleries at Lincoln Square continues to give us a space, free of charge, to host monthly artists. Elijah Griffin will be the featured artist for the month of June with his drawings and cards. Jane Heisserer will be the July artist with her paintings. We will continue with a new artist every month for as long as International Galleries will host us. I'm happy to report that artists are selling their work! The gallery does not take any percentage of the artists sales.

The Ebertfest Art Sale was a success. We had 15 artists/groups. The weather was beautiful and our artists had a great number of sales that day.

**CCMHB/CCDDB Training Opportunity:**

On June 6, I attended a seminar that was sponsored by the CCDDB/CCMHB and organized by Kim Bowdry at the Champaign Library. Kim Bryan, director of Rattle the Stars, conducted a training seminar on suicide intervention. The training educated participants on the scope and impacts of suicide, risk factors for suicide (including discussions of high-risk populations), and how to recognize and intervene with youth who may have thoughts of suicide. There was discussion of effective ways of talking about suicide, screening for suicide risk, safety planning, means safety, and documentation, and connecting to services.

**Contracts:**

Following the Board's allocation decisions at the May Board meeting, contracts were drafted for close to 60 programs whose term begins July 1, 2019. A spreadsheet developed by Mark Driscoll and Kim Bowdry tracks the processing of contracts. The spreadsheet indicates which contracts require negotiations, special provisions,

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revised CLC plans, and if revised program and/or budget forms must be submitted. I track the date the contract is issued and date that it is returned.

I sent out contracts with an “award” letter. The award letter indicates the amount of money allocated to the program and if negotiation or revised forms are necessary. A copy of the “Contract Process and Information Sheet” is included with the award letter and contracts. The sheet provides a summary of the process and key dates, notes on revised plan requirements, refers to potential special provisions, and a reminder to read the contract. Once the contracts are signed and returned, copies are provided to the Financial Manager (Chris Wilson) and the Champaign County Auditor before payments can be issued. Contracts returned after the June 26th deadline will usually result in delayed payments. Completing the contract process is time consuming. It’s a group effort among staff members.

#### **Records and Data Retention:**

A new funding year requires setting up new paper contract files for the programs and purging old files. Paper files are kept on contracts, funding applications, audits, board minutes, site visit reports, program/financial reports, and any correspondence being sent or received. Generally, we keep 10 years of paper files in the master file room.

#### **Annual Report:**

The 2018 Annual Report is posted on the County website.

#### **Other:**

- Preparing meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Composing minutes for the meetings.
- I completed one Freedom of Information Act (FOIA) request from a private citizen.

**2019 Monthly Staff Report- Shandra Summerville  
Cultural and Linguistic Competence Coordinator**

**Agency Cultural and Linguistic Competence (CLC) Technical Assistance,  
Monitoring, Support and Training for CCMHB/DDB Funded Agencies**

**DREAAM Academy-** DREAAM is looking to update and revise their CLC Plan. I provided examples of CLC Plans to Tracy Dace so that he could share the information with his Board of Directors.

**Family Service Center of Champaign County-** I participated in the Self Help Center Biannual Conference "Collaborating in Times of Need" I presented a session about Culturally Responsive Collaboration. The feedback was positive from the participants that attended the session.

**Promise Healthcare-** I arranged for Gloria Yen, of the New American Welcome Center to attend the Promise Healthcare Annual Cultural Competence Training. Gloria provided resources about the New American Welcome Center. There is still an identified gap and that is culturally and linguistically responsive mental health services for non-English speaking people living with mental health challenges. There was discussion about the services provided through Promise due to the time constraint the discussion will be on-going with the Cultural Competence Committee.

**Community Services Center of Northern Champaign County:** I will conduct CLC Training for Community Services of Northern Champaign County on June 20, 2019 for their incoming board members and staff. The training topic will be on Language Access and Communication.

**Community Choices-** I will be conducting the Annual CLC Training for Community Choices on June 14, 2019. We will review results from the Annual Individual Cultural Competence Assessment.

**Mahomet Area Youth Club-** I conducted CLC 101 Training for staff at Mahomet Area Youth Club on May 29, 2019. This was my first time conducting CLC Training for the program staff. There were insightful discussions with the staff and positive feedback.

**CLC Coordinator Direct Service Activities:**

**CLC Compliance Check:**

I am doing a desk review of the required components of the CLC Plan for language access policies and interpreter lists.

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### **Mental Health First Aid Training:**

On May 20-23, 2019 I attended Adult Mental Health First Aid Training learning the Public Safety Module. I will be conducting 2 classes in July and August for Youth and Adults. I will also attend the CIT Meeting to talk about presenting Mental Health First Aid for Public Safety Personnel.

### **Georgetown Leadership Academy: Increasing Cultural Diversity and Cultural and Linguistic Competence in Networks Supporting Individuals with Intellectual and Developmental Disabilities:**

I will have my final coaching call with Professor Tawara Goode from the National Center for Cultural Competence next month. I attended the learning session "Benchmarks, Measures & Frameworks at the Nexus of Cultural and Linguistic Competence and Disability" on May 16<sup>th</sup>, 2019. The information provided will assist with measuring progress that organizations have made in the area of CLC as a funding body.

**ACMHAI** -I attended the Quarterly Meeting in Champaign, IL on June 6-7. The topic of focus was Children's Behavioral Health. I provided information about the School Based Health Center through Urbana School District and Promise Health Center. There were discussions about how the school can collaborate to provide Mental Health Services around the state and how there is legislation that will support the efforts.

**Monthly Training Series-** I attended the training "Strategies for Increasing Resiliency at Work: Avoiding and Preventing Burnout, Vicarious & Secondary Trauma" conducted by Karen Simms at Champaign Public Library on May 2, 2019.

**Children's Mental Health Awareness Week-** I attended Children's Mental Health Awareness Activities sponsored by the Youth and Family Peer Support Alliance. They had a family dinner and balloon launch in Rantoul on May 10, 2019.

### **Anti-Stigma Activities/Community Collaborations and Partnerships**

#### **Alliance for Inclusion and Respect-**

I worked with Eric Pearson the facilitator for the Anti-Stigma Panel. This year's focus was Substance Use Disorder. The sponsored film was "Rachel's Getting Married and since the panel was before the film the panelist was not able to discuss the film. Special thanks to Chris Gleason and Carol Bradford of Rosecrance Central Illinois, that provided both profession and lived experience on the panel. In addition, Patricia MacEachron of Carle, talked about her personal journey of recovery and how she utilized formal support and spiritual support from services available through the Pavilion and The SAFE House. This year we were fortunate to have our new AIR partner Circle of Friends Adult Day Center provide a display at the Mezzanine Level of the Virginia Theatre. The photos are included at the end of my report.

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## **Ebert Festival 2019**

There was a high school screening and film discussion of the film "Still I Rise" with film director Rita Coburn. She engaged about 50 Students from English and History Classes. Eric Pearson the Film Instructor served as the moderator.

## **Disability Resource Expo –**

We had a successful Disability Expo. There were over 80 volunteers that provided service to our community. I attended the debriefing meeting with the committee and there was positive feedback. We will put a timeline for volunteer recruitment and a volunteer coordination file.

## **Illinois Public Media Community Advisory Committee (CAC)**

I will attend last Quarterly Meeting for the Illinois Public Media Advisory Committee on June 12, 2019. During the year there was strategic planning meeting to ensure more involvement from committee members about raising awareness about the services that are offered by WILL and Public Media. I met with Christine Herman to talk about the topic of children's mental health and how it impacts families in Champaign County. I decided not to participate in the "News and Brews" event as a panelist because it was more fitting for people working directly with families. Youth and Family Peer Support Alliance and Rattle the Stars was represented on the panel and it was a great discussion about the services and supports that have been helpful to their families.

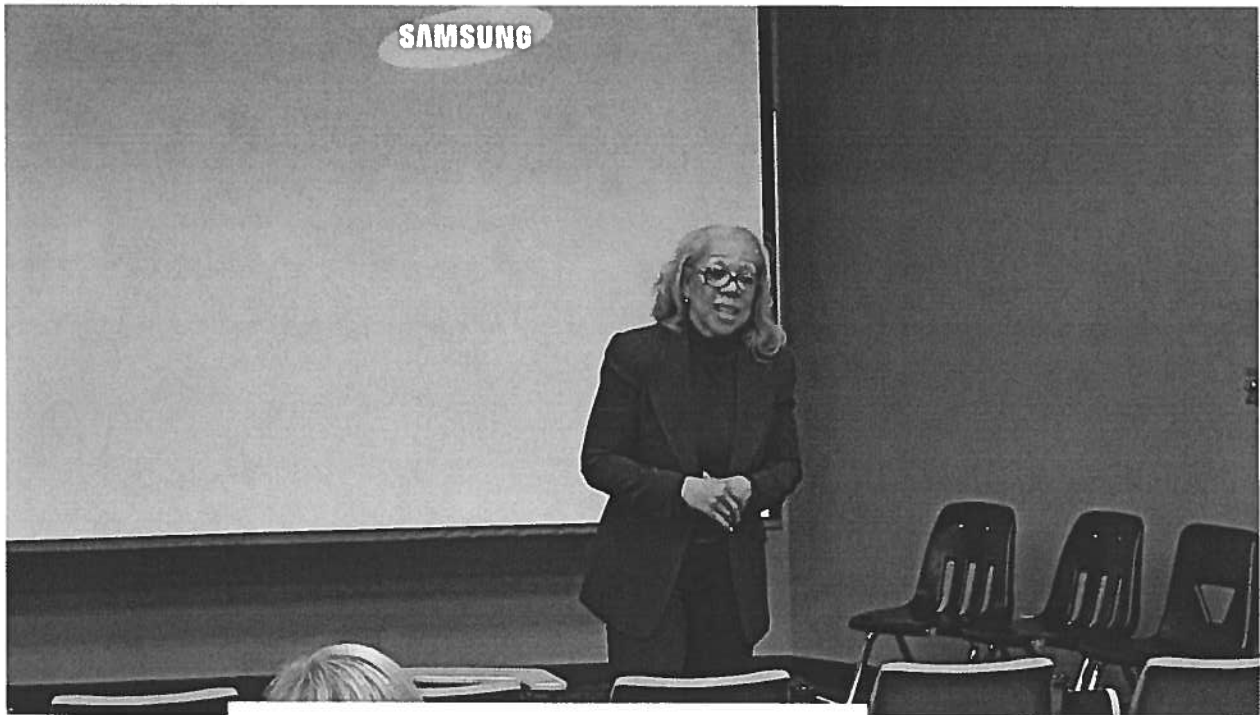
**C-HEARTS African American Story Telling Project:** This is a group of interdisciplinary scholars and community members exploring community healing through story telling. We meet twice per month to discuss ways to expand the project. We are partnering with DREAAM Academy to begin working with families to expand the story telling project to engage families that are receiving support in the community.

**United Way ECL (Emerging Community Leaders) Alumni Committee:** I attended the United Way Open House on June 6, 2019. I also worked with the team to plan a panel discussion on "Non-Profit Basics". Special thanks to Dale Morrissey and Tracy Dace for talking to upcoming leaders about their organizations.

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Circle of Friends Adult Day Care Displays The Art Work for Clients with Dementia.



Rita Coburn Film Director for "Still I Rise" at the student film screening at Urbana High School.

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VENDOR NO	VENDOR TRN B TR DTE N CD	TRNS NO	PO NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH						
***	DEPT NO. 053	MENTAL HEALTH BOARD						
12	CHAMPAIGN COUNTY TREASURER							
	4/09/19 02 VR 53- 161			590814	4/11/19 090-053-522.06-00	POSTAGE, UPS, FED EXPRESSMAR POSTAGE	VENDOR TOTAL	77.05
								77.05 *
41	CHAMPAIGN COUNTY TREASURER							
	4/24/19 04 VR 620- 57			591534	4/30/19 090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	APR HI, LI & ADMIN	3,805.80
								3,805.80 *
88	CHAMPAIGN COUNTY TREASURER							
	4/17/19 03 VR 88- 18			591205	4/18/19 090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/29 P/R	944.67
	4/29/19 01 VR 88- 20			591539	4/30/19 090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/12 P/R	902.06
	5/07/19 03 VR 88- 23			592482	5/10/19 090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/26 PR	902.18
								2,748.91 *
96	CHAMPAIGN COUNTY TREASURER							
	4/09/19 02 VR 53- 36			590821	4/11/19 090-053-533.98-00	DISABILITY EXPO	TD 3245 SIG EVENT R	775.00
	4/09/19 02 VR 53- 68			590821	4/11/19 090-053-533.98-00	DISABILITY EXPO	TD 3253 IL RADIO GR	1,460.00
	4/09/19 02 VR 53- 118			590821	4/11/19 090-053-533.98-00	DISABILITY EXPO	TD 3272 SIG EVENT R	2,325.00
								4,560.00 *
101	CHAMPAIGN COUNTY TREASURER							
	5/06/19 01 VR 53- 174			592484	5/10/19 090-053-571.11-00	TO MHB/DDB CILA FUND 101	090 TFR TO CILA 101	250,000.00
								250,000.00 *
176	CHAMPAIGN COUNTY TREASURER							
	4/16/19 01 VR 118- 36			591209	4/18/19 090-053-513.05-00	UNEMPLOYMENT INSURANCE	2019 UNEMPLOY TAX Q	1,388.45
	4/17/19 03 VR 119- 21			591210	4/18/19 090-053-513.04-00	WORKERS' COMPENSATION	INSWC 3/1, 15, 29 P/R	311.16
	5/07/19 03 VR 119- 27			592488	5/10/19 090-053-513.04-00	WORKERS' COMPENSATION	INSWC 4/12, 26 PR	207.44
								1,907.05 *
188	CHAMPAIGN COUNTY TREASURER							
	4/17/19 03 VR 188- 27			591212	4/18/19 090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/29 P/R	1,220.70
	4/29/19 01 VR 188- 31			591545	4/30/19 090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 4/12 P/R	1,165.68
	5/07/19 03 VR 188- 36			592490	5/10/19 090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 4/26 PR	1,165.80
								3,552.18 *
16140	CHARITY'S CATERING							
	5/07/19 01 VR 53- 184			592523	5/10/19 090-053-533.98-00	DISABILITY EXPO	INV 20191001 4/27	99.50
								99.50 *
18430	CONSOLIDATED COMMUNICATIONS							
	5/02/19 03 VR 28- 30			592536	5/10/19 090-053-533.33-00	TELEPHONE SERVICE	21738437760 4/1	30.48
								30.48 *

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VENDOR NO	VENDOR TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
24095	EMK CONSULTING LLC 4/25/19 02 VR 53- 164	164	591603	4/30/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 331 4/9 VENDOR TOTAL		1,760.00 *
32092	HENDRICK DORMS INC 5/07/19 01 VR 53- 182	182	592568	5/10/19	090-053-533.89-00	PUBLIC RELATIONS	INV 10570 4/11 VENDOR TOTAL		260.50 *
35050	I3 BROADBAND - CU 4/09/19 02 VR 53- 153	153	590909	4/11/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 16172161 4/4 VENDOR TOTAL		144.95 *
45445	MARTIN ONE SOURCE 4/09/19 02 VR 53- 159	159	590929	4/11/19	090-053-533.98-00	DISABILITY EXPO	INV 020190919 3/29 VENDOR TOTAL		1,494.41 *
47280	MENTAL HEALTH AMERICA OF 5/06/19 01 VR 53- 181	181	592596	5/10/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEMI	FIRST AID TR 5/20-2 VENDOR TOTAL		2,000.00 *
47690	MINUTEMAN PRESS 4/09/19 02 VR 53- 160	160	590935	4/11/19	090-053-533.98-00	DISABILITY EXPO	INV 53735 3/27		204.65
			590935	4/11/19	090-053-533.98-00	DISABILITY EXPO	INV 53618 2/27		700.34
			590935	4/11/19	090-053-533.89-00	PUBLIC RELATIONS	INV 53618 3/18		37.00
			591654	4/30/19	090-053-533.89-00	PUBLIC RELATIONS	INV 54003 4/10 VENDOR TOTAL		37.00 *
51600	NEWS-GAZETTE 4/25/19 03 VR 53- 166	166	3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403757 3/17		260.78
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403757 3/18		52.37
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403757 3/20		209.48
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403757 3/22		52.37
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403758 3/24		260.78
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1404854 3/24		60.00
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1404855 3/24		60.00
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403758 3/25		52.37
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1402126 3/26		50.00
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403758 3/27		209.48
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1402126 3/28		50.00
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403758 3/29		52.37
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420443 3/15		82.28-
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420444 3/15		82.12-
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420445 3/15		82.12-
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420446 3/15		82.12-
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420447 3/15		82.12-
			3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420448 3/15		82.12-

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*** FUND NO.	090	MENTAL HEALTH								
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	4/09/19 02 VR 53- 157	157		590954	4/11/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109152 3/18	19.68
		4/09/19 02 VR 53- 157	157		590954	4/11/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109289 4/1	26.24
		5/07/19 01 VR 53- 175	175		592616	5/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109436 4/15	26.24
		5/07/19 01 VR 53- 175	175		592616	5/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109579 4/29	13.12
								VENDOR TOTAL		85.28 *
58118	QUILL CORPORATION	4/09/19 02 VR 53- 158	158		590963	4/11/19	090-053-522.02-00	OFFICE SUPPLIES	INV 5931147 3/19	87.82
		4/25/19 03 VR 53- 167	167		591672	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	INV 6274972 4/2	32.86
		4/25/19 03 VR 53- 167	167		591672	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	INV 6285605 4/2	112.20
								VENDOR TOTAL		232.88 *
69540	STEVIE JAY BROADCASTING	4/25/19 03 VR 53- 168	168		591693	4/30/19	090-053-533.98-00	DISABILITY EXPO	1913000200000 3/31	2,500.00
								VENDOR TOTAL		2,500.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH AC#4798510049573930	4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 EZ LOCK 3/16	2,040.00
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 3/20	45.68
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 3/23	38.96
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.72-00	DEPARTMENT OPERAT EXP	3930 NACO 3/22	100.00
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 AMAZON 3/25	100.97
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-522.44-00	EQUIPMENT LESS THAN \$50003930	3930 ADOBE 3/28	179.88
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 MELJER 3/29	48.49
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES3930	3930 GODADDY 4/5	18.17
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	3930 CAFE LBRY 3/28	53.00
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 EINSTEIN 3/30	47.61
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES3930	I3 4/1	222.40
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	THE ARC 4/1	290.00
								VENDOR TOTAL		3,185.16 *
78977	WDWS/WHMS/WKIO RADIO	4/25/19 03 VR 53- 165	165		591730	4/30/19	090-053-533.98-00	DISABILITY EXPO	2821-00028-0000 3/3	902.00
		4/25/19 03 VR 53- 165	165		591730	4/30/19	090-053-533.98-00	DISABILITY EXPO	2821-00029-0000 3/3	900.00
		4/25/19 03 VR 53- 165	165		591730	4/30/19	090-053-533.98-00	DISABILITY EXPO	2821-00030-0000 3/3	154.00
								VENDOR TOTAL		1,956.00 *
81610	XEROX CORPORATION	4/09/19 02 VR 53- 156	156		591027	4/11/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 159178840 3/5	246.29
		4/09/19 02 VR 53- 156	156		591027	4/11/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 159178841 3/5	39.60
								VENDOR TOTAL		285.89 *

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601535	090	BERG, BUNNY 4/25/19 03	VR	53- 169	591754	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET 3/3 VENDOR TOTAL	220.00 220.00 *	
602572	090	BOWDRY, KIM 5/07/19 01 VR 5/07/19 01 VR	VR	53- 179 53- 179	592696 592696	5/10/19 5/10/19	090-053-533.12-00 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP JOB-REQUIRED TRAVEL EXP	188.2 MILE 3/7-4/18 PARKING 4/8-4/18 VENDOR TOTAL	109.16 4.75 113.91 *	
604177	090	BUSBY, JOELLE 5/06/19 01 VR	VR	53- 183	592701	5/10/19	090-053-533.98-00	DISABILITY EXPO	4HR BALLOON CRE 3/3 VENDOR TOTAL	220.00 220.00 *	
611802	090	DRISCOLL, MARK 5/07/19 01 VR	VR	53- 178	592713	5/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	119 MILE 3/5-4/11 VENDOR TOTAL	69.02 69.02 *	
613860	090	FORD, CARLA 4/09/19 02 VR	VR	53- 154	591058	4/11/19	090-053-533.98-00	DISABILITY EXPO	5.5HR EXPO ASST 3/3 VENDOR TOTAL	72.88 72.88 *	
619548	090	HOWARD-GALLO, STEPHANIE 5/07/19 01 VR 5/07/19 01 VR	VR	53- 176 53- 176	592734 592734	5/10/19 5/10/19	090-053-533.12-00 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP JOB-REQUIRED TRAVEL EXP	86.5 MILE 3/5-4/13 PARKING 4/11 CHAMPG VENDOR TOTAL	50.17 1.25 51.42 *	
623120	090	JOHNSON, NAOMI 4/09/19 02 VR	VR	53- 155	591071	4/11/19	090-053-533.98-00	DISABILITY EXPO	5.5HR EXPO ASST 3/3 VENDOR TOTAL	72.88 72.88 *	
630307	090	MATHENY, VANESSA 5/07/19 01 VR	VR	53- 180	592755	5/10/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 100 4/30 VENDOR TOTAL	2,000.00 2,000.00 *	
635110	090	PANEPINTO, ROSE 4/25/19 02 VR	VR	53- 163	591841	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET 3/3 VENDOR TOTAL	275.00 275.00 *	
636928	090	REAR, THERESA A. 4/25/19 03 VR	VR	53- 170	591852	4/30/19	090-053-533.98-00	DISABILITY EXPO	INV 148 3/30 VENDOR TOTAL	247.50 247.50 *	
642420	090	SWIFT, J.E. 4/25/19 03 VR	VR	53- 171	591872	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET 3/3 VENDOR TOTAL	203.50 203.50 *	

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646620	WILSON, CHRIS	5/07/19 01 VR	53- 177	592809	5/10/19	592809	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	30.8 MILE 3/18-4/1 VENDOR TOTAL	17.86 17.86 *
646700	WINGARD, RACHEL	4/25/19 03 VR	53- 172	591887	4/30/19	591887	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET 3/3 VENDOR TOTAL	275.00 275.00 *
								MENTAL HEALTH BOARD	DEPARTMENT TOTAL	286,249.00 *
								MENTAL HEALTH	FUND TOTAL	286,249.00 *

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***	FUND NO. 090	MENTAL HEALTH										
***	DEPT NO. 000	BALANCE SHEET										
54930	PERSONS ASSUMING CONTROL OF THEIR	ENVIROMENT, INC										
	5/14/19 07 VR 53- 190	593015	5/17/19	090-000-172.00-00	REVENUES					MH REFUND REC#45353		25.00
										VENDOR TOTAL		25.00 *
										BALANCE SHEET TOTAL		25.00 *
***	DEPT NO. 053	MENTAL HEALTH BOARD										
12	CHAMPAIGN COUNTY TREASURER	POSTAGE REIMBURSEMENT										
	6/03/19 08 VR 53- 224	593918	6/10/19	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS					APR OFFICE RENT		84.36
										VENDOR TOTAL		84.36 *
25	CHAMPAIGN COUNTY TREASURER	RENT-GENERAL CORP										
	6/03/19 08 VR 53- 217	593919	6/10/19	090-053-533.50-00	FACILITY/OFFICE RENTALS					MAY OFFICE RENT		1,841.37
	6/03/19 08 VR 53- 217	593919	6/10/19	090-053-533.50-00	FACILITY/OFFICE RENTALS					JUN OFFICE RENT		1,841.37
	6/03/19 08 VR 53- 217	593919	6/10/19	090-053-533.50-00	FACILITY/OFFICE RENTALS					VENDOR TOTAL		5,524.11 *
41	CHAMPAIGN COUNTY TREASURER	HEALTH INSUR FND 620										
	5/29/19 05 VR 620- 73	593641	5/31/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS					MAY HI, LI & ADMIN		3,805.80
										VENDOR TOTAL		3,805.80 *
88	CHAMPAIGN COUNTY TREASURER	I.M.R.F. FUND 088										
	5/14/19 09 VR 88- 24	592916	5/17/19	090-053-513.02-00	IMRF - EMPLOYER COST					IMRF 5/10 PR		902.06
	5/29/19 05 VR 88- 26	593644	5/31/19	090-053-513.02-00	IMRF - EMPLOYER COST					IMRF 5/24 PR		902.29
										VENDOR TOTAL		1,804.35 *
104	CHAMPAIGN COUNTY TREASURER	HEAD START FUND 104										
	6/03/19 10 VR 53- 193	593925	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS					MAY EARLY CHILDD MH		7,510.00
	6/03/19 10 VR 53- 193	593925	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS					MAY SOC/EMOT DEV		6,133.00

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***	FUND NO. 090	MENTAL HEALTH								
108	CHAMPAIGN COUNTY	VR 53- 193	53- 193		593925	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN EARLY CHILDMH	7,510.00
		VR 53- 193	53- 193		593925	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SOC/EMOT DEV	6,142.00
									VENDOR TOTAL	27,295.00 *
108	CHAMPAIGN COUNTY	VR 53- 218	53- 218		593926	6/10/19	090-053-571.08-00	TO DEV DISABILITY FUND108	TRFR 108 CCDD	100,000.00
									VENDOR TOTAL	100,000.00 *
161	CHAMPAIGN COUNTY	VR 53- 194	53- 194		593928	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY JUSTICE SYS DIV	5,422.00
		VR 53- 194	53- 194		593928	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY YOUTH ASSMT CTR	6,362.00
		VR 53- 194	53- 194		593928	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN JUSTICE SYS DIV	5,432.00
		VR 53- 194	53- 194		593928	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN YOUTH ASSMT CTR	6,368.00
									VENDOR TOTAL	23,584.00 *
176	CHAMPAIGN COUNTY	VR 119- 31	119- 31		593646	5/31/19	090-053-513.04-00	WORKERS' COMPENSATION	INSW/C 5/10, 24 PR	207.44
									VENDOR TOTAL	207.44 *
179	CHAMPAIGN COUNTY	VR 53- 192	53- 192		593930	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY CAC	3,979.00
		VR 53- 192	53- 192		593930	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CAC	3,985.00
									VENDOR TOTAL	7,964.00 *
188	CHAMPAIGN COUNTY	VR 188- 39	188- 39		592920	5/17/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/10 PR	1,165.67
		VR 188- 42	188- 42		593648	5/31/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/24 PR	1,165.96
									VENDOR TOTAL	2,331.63 *
15495	CHAMPAIGN URBANA AREA PROJECT	VR 53- 195	53- 195		593957	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY CU NGBRHD CHAM	4,166.00
		VR 53- 195	53- 195		593957	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY TRUCE	4,166.00

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***	FUND NO. 090	MENTAL HEALTH										
18230	6/03/19	03	VR	53-	195	593957	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CU NGBRHD CHAM	4,174.00	
	6/03/19	03	VR	53-	195	593957	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN TRUCE	4,174.00	
										VENDOR TOTAL	16,680.00 *	
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
	6/03/19	03	VR	53-	196	593966	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY RESOURCE CONNEC	5,550.00	
	6/03/19	03	VR	53-	196	593966	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN RESOURCE CONNEC	5,546.00	
										VENDOR TOTAL	11,096.00 *	
18430	CONSOLIDATED COMMUNICATIONS											
	5/21/19	02	VR	28-	39	593446	5/24/19	090-053-533.33-00	TELEPHONE SERVICE	21738437760 5/1	30.15	
										VENDOR TOTAL	30.15 *	
19260	COURAGE CONNECTION											
	6/03/19	03	VR	53-	197	593972	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY COURAGE CONNECT	10,583.00	
	6/03/19	03	VR	53-	197	593972	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COURAGE CONNECT	10,587.00	
										VENDOR TOTAL	21,170.00 *	
19346	CRISIS NURSERY											
	6/03/19	03	VR	53-	198	593974	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY BEYOND BLUE	6,250.00	
	6/03/19	03	VR	53-	198	593974	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN BEYOND BLUE	6,250.00	
										VENDOR TOTAL	12,500.00 *	
20271	CUNNINGHAM CHILDREN'S HOME											
	6/03/19	03	VR	53-	199	593975	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY ECHO HOUSING/EM	7,500.00	
	6/03/19	03	VR	53-	199	593975	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN ECHO HOUSING/EM	7,500.00	
										VENDOR TOTAL	15,000.00 *	
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
	6/03/19	03	VR	53-	200	593980	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY FAM DEV CENTER	46,856.00	
	6/03/19	03	VR	53-	200	593980	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAM DEV CENTER	46,864.00	
										VENDOR TOTAL	93,720.00 *	

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22730	DON MOYER BOYS & GIRLS CLUB	53- 201	53- 201	593982	593982	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SUMMER INITIATIVE	42,800.00
	6/03/19 03 VR	53- 201	53- 201	593982	593982	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY CU CHANGE	8,333.00
	6/03/19 03 VR	53- 201	53- 201	593982	593982	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY YOUTH/FAMILY SV	13,333.00
	6/03/19 03 VR	53- 201	53- 201	593982	593982	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CU CHANGE	8,337.00
	6/03/19 03 VR	53- 201	53- 201	593982	593982	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN YOUTH/FAMILY SV	13,337.00
									VENDOR TOTAL	86,140.00 *
22870	DREAM HOUSE	53- 202	53- 202	593984	593984	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY DREAM	6,666.00
	6/03/19 03 VR	53- 202	53- 202	593984	593984	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN DREAM	6,674.00
									VENDOR TOTAL	13,340.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	53- 203	53- 203	593989	593989	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY FAM SUP/STRENGT	4,019.00
	6/03/19 03 VR	53- 203	53- 203	593989	593989	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAM SUP/STRENGT	4,030.00
									VENDOR TOTAL	8,049.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	53- 204	53- 204	593995	593995	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY COUNSELING	2,083.00
	6/03/19 03 VR	53- 204	53- 204	593995	593995	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY SELF HELP CENTE	2,410.00
	6/03/19 03 VR	53- 204	53- 204	593995	593995	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY SENIOR CNSL/ADV	11,861.00
	6/03/19 03 VR	53- 204	53- 204	593995	593995	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COUNSELING	2,087.00
	6/03/19 03 VR	53- 204	53- 204	593995	593995	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SELF HELP CENTE	2,418.00
	6/03/19 03 VR	53- 204	53- 204	593995	593995	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SENIOR CNSL/ADV	11,866.00
									VENDOR TOTAL	32,725.00 *
26760	FIRST FOLLOWERS	53- 205	53- 205	593999	593999	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY PEER MNTR REENT	5,833.00
	6/03/19 03 VR	53- 205	53- 205	593999	593999	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN PEER MNTR REENT	5,837.00
									VENDOR TOTAL	11,670.00 *

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*** FUND NO. 090 MENTAL HEALTH														
30550	GROW IN ILLINOIS													
	6/03/19	03	VR	53-	206				594002	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY PEER SUPPORT	1,667.00
	6/03/19	03	VR	53-	206				594002	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN PEER SUPPORT	1,663.00
													VENDOR TOTAL	3,330.00 *
35050	I3 BROADBAND - CU													
	5/16/19	03	VR	53-	189				592983	5/17/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 16332471 5/4	144.95
	6/07/19	03	VR	53-	227				594006	6/10/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 16496101 6/4	144.95
													VENDOR TOTAL	289.90 *
42880	LEAP SPARK, LLC													
	5/13/19	02	VR	53-	185				593387	5/20/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 405914 5/1	258.00
													VENDOR TOTAL	258.00 *
44570	MAHOMET AREA YOUTH CLUB													
	6/03/19	03	VR	53-	207				594019	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY BLAST	1,250.00
	6/03/19	03	VR	53-	207				594019	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY MEMBERS MATTER	1,500.00
	6/03/19	03	VR	53-	207				594019	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUNE BLAST	1,250.00
	6/03/19	03	VR	53-	207				594019	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN MEMBERS MATTER	1,500.00
													VENDOR TOTAL	5,500.00 *
44545	MARTIN ONE SOURCE													
	5/13/19	03	VR	53-	187				593005	5/17/19	090-053-533.98-00	DISABILITY EXPO	INV Q20191638 4/10	83.78
	5/13/19	03	VR	53-	187				593005	5/17/19	090-053-533.98-00	DISABILITY EXPO	INV Q20191227 4/10	384.45
													VENDOR TOTAL	468.23 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING													
	6/03/19	01	VR	53-	221				594031	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109734 5/13	19.68
	6/03/19	01	VR	53-	221				594031	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109929 5/29	19.68
													VENDOR TOTAL	39.36 *
57196	PROMISE HEALTHCARE													
	6/03/19	03	VR	53-	208				594035	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY MENTAL HLTH SVC	20,525.00

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***	FUND NO. 090	MENTAL HEALTH										
58118	QUILL CORPORATION	53-	220		220		594036	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 7443530 5/17	288.78
	6/03/19 06 VR	53-	220		220		594036	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 7366878 5/15	57.95
	6/03/19 06 VR	53-	220		220		594036	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 7375946 5/15	133.13
	6/03/19 06 VR	53-	220		220		594036	6/10/19	090-053-522.04-00	COPIER SUPPLIES	INV 7394551 5/16	12.49
	6/07/19 03 VR	53-	225		225		594036	6/10/19	090-053-522.04-00	COPIER SUPPLIES	INV 7714545 5/30	165.90
	6/07/19 03 VR	53-	225		225		594036	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 7714545 5/30	18.70
	6/07/19 03 VR	53-	225		225		594036	6/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 7733190 5/31	19.32
											VENDOR TOTAL	696.27 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS SUITE 211	53-	209		209		594037	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY SEX VIOL PREV/E	1,550.00
	6/03/19 06 VR	53-	209		209		594037	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SEX VIOL PREV/E	1,550.00
											VENDOR TOTAL	3,100.00 *
59472	RATTLE THE STARS	53-	210		210		594038	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY YTH SUIC PREV/E	4,541.00
	6/03/19 06 VR	53-	210		210		594038	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN YTH SUIC PREV/E	4,549.00
											VENDOR TOTAL	9,090.00 *
61780	ROSECRANCE, INC.	53-	211		211		594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY CRIMNL JUSTC PS	28,220.00
	6/03/19 06 VR	53-	211		211		594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY CRIS/ACCS/BENF	21,286.00
	6/03/19 06 VR	53-	211		211		594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY FRESH START	6,609.00
	6/03/19 06 VR	53-	211		211		594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY PREVENTION SVCS	5,000.00
	6/03/19 06 VR	53-	211		211		594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY RECOVERY HOME	16,666.00
	6/03/19 06 VR	53-	211		211		594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY SPECIALTY COURT	16,916.00

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*** FUND NO. 090 MENTAL HEALTH													
6/03/19	06	VR	53-	211	594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN CRIMNL JUSTC PS	28,223.00	
6/03/19	06	VR	53-	211	594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN CRIS/ACSS/BENF	21,294.00	
6/03/19	06	VR	53-	211	594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN FRESH START	6,611.00	
6/03/19	06	VR	53-	211	594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN PREVENTION SVCS	5,000.00	
6/03/19	06	VR	53-	211	594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN RECOVERY HOME	16,666.00	
6/03/19	06	VR	53-	211	594044	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN SPECIALTY COURT	16,924.00	
											VENDOR TOTAL	189,415.00 *	

76107 UNITED CEREBRAL PALSY LAND OF LINCOLN

6/03/19	01	VR	53-	140	594059	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			APR VOCATIONAL SVCS	3,603.00
6/03/19	01	VR	53-	212	594059	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			MAY VOCATIONAL SVCS	3,603.00
6/03/19	01	VR	53-	212	594059	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN VOCATIONAL SVCS	3,605.00
6/03/19	06	VR	53-	61	594059	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			FEB VOCATIONAL SVCS	3,603.00
6/03/19	06	VR	53-	96	594059	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			MAR VOCATIONAL SVCS	3,603.00
											VENDOR TOTAL	18,017.00 *

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76609 UNITED WAY OF CHAMPAIGN COUNTY

6/03/19	06	VR	53-	216	594061	6/10/19	090-053-533.07-00	PROFESSIONAL SERVICES			4TH QTR 211 PATH SV	4,518.00
											VENDOR TOTAL	4,518.00 *

77867 UNIV OF IL SPONSORED PROG & RESEARCH ADM

6/03/19	06	VR	53-	215	594062	6/10/19	090-053-533.07-00	PROFESSIONAL SERVICES			MAY MHB19-039 CONSL	4,444.00
6/03/19	06	VR	53-	215	594062	6/10/19	090-053-533.07-00	PROFESSIONAL SERVICES			JUN MHB19-039 CONSL	4,450.00
											VENDOR TOTAL	8,894.00 *

77280 UP CENTER OF CHAMPAIGN COUNTY

6/03/19	06	VR	53-	213	594065	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			MAY CHLD/YTH/FAM PR	1,535.00
6/03/19	06	VR	53-	213	594065	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			JUN CHLD/YTH/FAM PR	1,538.00
											VENDOR TOTAL	3,073.00 *

78120 URBANA NEIGHBORHOOD CONNECTION CENTER

6/03/19	06	VR	53-	214	594068	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS			MAY COMM STUDY CNTR	1,625.00
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*** FUND NO. 090	MENTAL HEALTH										
6/03/19	06 VR	53-	214	594068	6/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JUN COMM STUDY CNTR		1,625.00
									VENDOR TOTAL		3,250.00 *
78868	VINEYARD CHURCH										
6/03/19	03 VR	53-	223	594077	6/10/19	090-053-533.98-00	DISABILITY EXPO		INV 2112 4/18		445.00
									VENDOR TOTAL		445.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH										
5/23/19	01 VR	53-	191	593553	5/24/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES3930		COMCAST 4/11		118.40
5/23/19	01 VR	53-	191	593553	5/24/19	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS3930		USPS 4/15		12.15
5/23/19	01 VR	53-	191	593553	5/24/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930		DOUBLETREE 4/2		253.08
5/23/19	01 VR	53-	191	593553	5/24/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930		CAFE LIBRY 4/2		53.00
									VENDOR TOTAL		436.63 *
81610	XEROX CORPORATION										
6/03/19	08 VR	53-	219	594089	6/10/19	090-053-533.85-00	PHOTOCOPY SERVICES		INV 230128420 4/1		285.89
6/07/19	03 VR	53-	226	594089	6/10/19	090-053-533.85-00	PHOTOCOPY SERVICES		IIINV 230124682 5/1		285.89
									VENDOR TOTAL		571.78 *
603719	BRUSVEEN, JOHN										
6/03/19	03 VR	53-	222	594103	6/10/19	090-053-533.07-00	PROFESSIONAL SERVICES		HR QUALITY AUDT 5/2		3,187.50
									VENDOR TOTAL		3,187.50 *
604568	CANFIELD, LYNN										
5/13/19	03 VR	53-	188	593079	5/17/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP		87 MILE 3/13-4/25		50.46
5/13/19	03 VR	53-	188	593079	5/17/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP		PARKING 4/11-25		9.00
									VENDOR TOTAL		59.46 *
615605	GINGOLD, WILLIAM										
5/13/19	02 VR	53-	186	593393	5/20/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM307		MILE 4/23-25		178.06
5/13/19	02 VR	53-	186	593393	5/20/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEMTOLL		4/23-25 LISLE		5.60
									VENDOR TOTAL		183.66 *
									DEPARTMENT TOTAL		800,263.63 *

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MENTAL HEALTH

FUND TOTAL

800,288.63 \*

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## Congressional Briefing Highlights Needs of Transition Age Youth with I/DD and Behavioral Health Conditions

May 16, 2019 by Ron Manderscheid, PhD, Exec Dir, NACBHDD and NARMH

(https://www.addtoany.com/share#url=https%3A%2F%2Fwww.behavioral.net%2Fblog-entry%2Fcongressional-briefing-highlights-needs-transition-age-youth-idd-and-behavioral-health&title=Congressional%20Briefing%20Highlights%20Needs%20of%20Transition%20Age%20Youth%20with%20I%2FDD%20and%20Behavioral%20Health%20Conditions%20)

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On May 15, Representatives Grace Napolitano (D-CA) and John Katko (R-NY), co-chairs of the Congressional Mental Health Caucus, hosted a very important Hill briefing as part of Mental Health Awareness Month. This briefing addressed the decarceration of transition age youth with intellectual/developmental disabilities (I/DD) and mental disorders. Key presentations outlined the issue, its impact, including upon families, and needed solutions.

Napolitano opened with welcoming remarks. She decried the plight of many children and young adults with disabilities, and she emphasized the need to move toward community care.

Jeff Cross, Benchmark Human Services, and I described the growth and seriousness of this problem. In recent years, growing numbers of transition age youth with I/DD and mental illness have become incarcerated in our county and city jails. Although no federal data are available on the extensiveness of this issue, the best field estimates are that these youth now represent between 5-10% of county and city jail populations. Some of these youth have complex health problems, including mental illness or substance use conditions. Most have fallen off the radar of local health and human services programs. Almost all have failed to make the transition from youth to adult services. County and city jails are not an appropriate care setting for them.

Susan Fowler, a retired dean of education at the University of Illinois and a parent, spoke eloquently about the extremely serious impact of this problem on her son, Chris, and on her own family. She noted that aging out of child services triggered a whole series of events for her son which culminated in jail and probation time.

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Valerie Bradley, president emerita of the Human Services Research Institute in Boston, noted that many in this group are "falling through the cracks" and that waiting lists are "extremely long" for home and community-based services. She also described effects on care providers, and our inability to develop the work force needed to address this issue.

Sheriff Peter Koutoujian of Middlesex County, Massachusetts, described how this problem has impacted his local criminal justice programs. The sheriff also outlined a new initiative in his jail, People Achieving Change Together (PACT), which is altering the nature of the local corrections environment by moving from a punitive to a supportive culture. This program has already shown good success.

Efforts are taking shape to address the problem. A J. Breyer and Niki Ford, also of Benchmark Human Services, highlighted the importance of crisis intervention services to divert these youth into community services.

Mark Tassé, director of the University Center for Excellence in Developmental Disabilities, Nisonger Center, Ohio State University, proposed key service interventions to eliminate the youth-to-jail trajectory. These include prevention of incarceration through better outreach and care coordination, and better use of a full range of home and community-based services for transition age youth.

In closing, Jeff Cross and I summarized several essential steps that can be taken to ameliorate this problem. These would include creation of a Center for Excellence on Transition Age Youth with I/DD, better identification of I/DD in both community care and jail settings, better national data, and better community service coordination and care delivery. Extension of federal Medicaid payments to jail settings through the Tonko-Turner Bill (HR 3129) was identified as a key prerequisite.

Clearly, much work will be needed to develop an approach that reflects the America we seek for these transition age youth. We all are acutely aware that a key measure of our society is how we treat our elderly, our disabled, and our youth.

Sponsors of this Briefing included the National Association of County Behavioral Health and Developmental Disability Directors, the National Association for Rural Mental Health, the National Association of Counties, the National Sheriffs Association, the National Association of Social Workers, the National Association of State Directors of Developmental Disability Services, Benchmark Human Services, and Optum.

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# LOCAL / STATE

CHAMPAIGN CITY COUNCIL

# Proposal aims to offer youth hope, help

## But officials unsure if funding, staffing called for is adequate

By ADALBERTO TOLEDO  
atoledo@news-gazette.com

CHAMPAIGN — Community members and Unit 4 schools staff filled the Champaign City Council chamber Tuesday to hear about a proposal aimed at providing “wrap-around” social help for African-American youth and their families.

The result of more than 400 hours of meetings and work by city staff and school officials, the proposed Youth and Family Empowerment Initiative would be a partnership meant to support youth and their families by providing them with mentorship, therapy, career development and anything else they might need. It’s meant as a direct response to increasing gun violence in the community.

In a tragic illustration of the consequences of that violence, Tuesday’s meet-

ing began with a moment of silence dedicated to Elijah James Booker, 14, who died Saturday after being shot at a home he was visiting in the Garden Hills subdivision.

“In the last year, we’ve seen our youth and those involved in gun violence becoming younger and younger,” said Tracy Parsons, community relations manager. “We should remember that night of the basketball game at Central High School, and how it sent a shockwave through our community. We’ve tended to say it’s far away, but that’s when we realized it could happen anywhere.”

Over the last two years, Parsons and the community coalition have started intervention programs, the youth assessment center and other programs, “but children are still falling through the cracks,” he said.

“Now we have something much more intentional than what we’ve been willing to do before,” Parsons said. “For the first time, we’re talking about individual students. We brought a list of students and started talking with these kids. That’s when I started realizing they’re just kids that have lost hope. This is on all of us and our ability to address this.”

As part of the proposal, the initiative would aim to hire a program manager with a mental health background; four family intervention specialists to provide “direct intensive support, one on one”; a therapist and researcher; as well as immediate service through a 24/7 hotline.

Their job would be to provide service to impacted students and their families.

If approved, it would mean \$200,000 to \$250,000 in recurring expenses for the city and a match by the school district. The total cost for the proposed pro-

gram could be between \$372,000 and \$436,000.

But council members questioned city and Unit 4 staff on whether that money would be enough to do everything the program intends and if the proposed staffing level would be adequate.

They noted that the proposed initiative sets a goal to have each specialist handle between 20 and 25 students, but about 213 sixth- through 12th-grade students who have frequently exhibited academic and behavioral issues are already on a list of potential initiative clients.

Council member Angie Brix asked Deputy City Manager Joan Walls if the team that put together this proposal believes that the indicated staffing level is adequate. She also questioned the ability of the manager to be the point of entry for the program, the assessor for who will enter the program and the managing authority for the specialists all at once, asking

if it is realistic to expect that person to do all those things.

“Realistically?” No,” Walls said. “But we’re putting information together in order to get this launched. And while looking at getting this in place with the budget we have, we wanted to present the proposal with one manager and four specialists.”

Council member Matt Gladney wondered just how much this model will rely on community volunteers. Walls said the program team doesn’t know the details of the volunteer roles, and it will be under the purview of the manager position.

Despite some questions on funding, structure and design, the proposed program was widely supported by community members who spoke during audience participation, including members of the Boys 2 Men mentorship group. Almost all of them also urged the council to consider funding this at a

higher level than proposed. During their comments, council members offered their enthusiastic and unanimous support for the initiative while still dealing with unanswered questions and concerns over staffing.

“I’m very grateful this is being worked on,” Gladney said. “But I’m also concerned about things like the staffing levels. With all the families that will need assistance here, I worry about burnout on behalf of the staff members. We want them to be able to do their jobs well.”

Brix said that when it comes to issues like this, her thoughts go straight “to cost, and who’s going to do this and that, and how we don’t have enough answers.”

“But what I’m certain of is the people in this community and the people who care and showed up tonight,” Brix said. “It says a lot about our community and the people we’ll have behind this initiative.”

create tougher penalties for intentional damage to critical infrastructure say the bill would actually infringe on an individual’s right to protest at those facilities and against the companies that operate them.

Representatives of more than 50 groups statewide said during a news conference Tuesday at the Capitol that House Bill 1633 provides protections to “big industry” that could harm the environment and intimidate potential protesters.

The bill announced by the House last month would

## LEGISLATIVE UPDATE

CAPITOL NEWS ILLINOIS

# Plan outlined to halt

# HIV’s spread in Illinois

SPRINGFIELD — Gov. J.B. Pritzker and

ing dry up. HIV testing rates have gone down, and HIV prevention and treatment agencies have laid off staff. I have always said that health care is a right and not a privilege. All Illinoisans deserve access to that right, and that includes those who are living with or vulnerable to HIV.”

The “Getting to Zero” plan is a collaborative project involving the Illinois Department of Public Health, the Chicago Department of Public Health, outgoing Chicago Mayor Rahm Emanuel’s office and the AIDS Foundation of Chicago.

It calls for increasing investments over the next five years