

**AGREEMENT BETWEEN THE COUNTY OF CHAMPAIGN AND THE MAHOMET
AREA YOUTH CLUB FOR CHILD CARE INITIATIVE ASSISTANCE**

This Agreement is entered as of October 26, 2023, by and between the County of Champaign, Illinois (“County”), with an address of 1776 E. Washington Street, Urbana, IL 61802 and the Mahomet Area Youth Club (“MAYC”), with an address of 700 West Main Street, Mahomet, IL 61853; collectively “the Parties.”

WHEREAS, The County is in receipt of funds pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 (“ARPA Funds”); and

WHEREAS, The County is authorized by Section 603 of the Social Security Act and the United States Department of Treasury Final Rule 31 CFR Part 35 to transfer ARPA Funds to respond to the pandemic public health emergency or its negative economic impacts, including child care programs and services that support healthy childhood environments; and

WHEREAS, MAYC is a non-profit corporation whose mission is to develop, support and encourage youth in the community for lifelong success; and

WHEREAS, the Parties desire to enter into this Agreement to recognize the roles and responsibilities for each Party in assisting with costs of providing youth programs and child care services to families in Champaign County;

NOW THEREFORE, the Parties agree as follows:

1. **Purpose and Scope.** The Parties intend for this Agreement to provide the foundation and structure for assisting Initiative costs through the following understanding:
 - a. **“Initiative” Defined:** MAYC will conduct activities between March 3, 2021 and December 31, 2024 directly related to coordinating youth programs and after school child care services for the Mahomet community; with proposed budget and Initiative details included in Attachment 1 (“Initiative”).
 - b. **Funding:** The County will transfer ARPA funds to MAYC in an amount of up to \$240,000 to conduct the Initiative, according to the projected budget in Attachment 1. The transfer of funds provided to MAYC shall be made in quarterly installments. Installments may be paid more frequently pending documentation of the program being successfully implemented. In order for funds to be released, MAYC must submit a Risk Assessment Form and detailed cost projection for the first installment; followed by documentation of funding from the first installment, detailed cost projection, and Reporting Form for remaining installment(s) prior to release of funds. Documentation of funding from the final installment and final Reporting Form shall be submitted after release of all funds. The County shall provide the Risk Assessment Form and Reporting Form templates to MAYC.

2. Roles and Responsibilities of MAYC.

a. Oversight

- i. MAYC agrees to cooperate with meetings conducted by Champaign County Board Members and/or County staff, as requested, to review Initiatives in progress.
- ii. MAYC will adhere to the ARPA Funds fiscal, accounting, and audit procedures that conform to Generally Accepted Accounting Principles (GAAP) and the requirements of federal Uniform Guidance (2 CFR Part 200).
- iii. MAYC will submit reporting information to the County as required by the Department of Treasury, upon request of the County. Information will include but is not limited to: Unique Entity ID (UEI) Number, Tax identification number, Initiative details and purpose, Initiative timeline and status, Initiative impact, expenditure information and status, copy of General Ledger (G/L) for ARPA-funded expenses for each reporting time period, copy of additional documentation as needed to support ARPA-funded transaction details, capital expenditure amounts and details, impacted populations, public health or economic impact experienced due to the pandemic, Initiative response to public health or negative economic impact due to the pandemic, Davis Bacon and Labor Reporting for capital expenditures over \$10 million if applicable. Reporting requirements will be specified by the County.
- iv. MAYC will provide to the County, upon reasonable notice, access to and the right to examine such books and records of MAYC as related to the Initiative and will make such reports to the County as the County may reasonably require so that the County may determine whether there has been compliance with this Agreement.
- v. No person shall be excluded from participation in initiatives the County is funding, be denied the benefits of such initiative, or be subjected to discrimination under any initiative or activity funded in whole or in part with the funds provided under this Agreement on the ground of race, ethnicity, color, national origin, sex, sexual orientation, gender identity or expression, religion, disability, or on any other ground upon which such discrimination is prohibited by law. MAYC understands that Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, applies to the use of ARPA Funds.
- vi. MAYC will comply with all applicable statutes, ordinances, and regulations. MAYC will not use any of these ARPA Funds for lobbying purposes. If it is determined by the County that any expenditure made with the ARPA Funds provided under this Agreement is prohibited by law, MAYC will reimburse the County any amount that is determined to have been spent in violation of the law.

- vii. MAYC will enforce all applicable terms and requirements of this agreement with any subgrantees or partners of this Initiative and is liable for all subgrantee and partner activity related to this specific Initiative agreement.

b. Initiative

- i. Services: MAYC shall conduct activities toward development and operation of the Initiative under the following requirements:
 - 1. MAYC shall incur costs directly related to the Initiative between March 3, 2021 and December 31, 2024.
 - 2. MAYC shall conduct Initiative costs in accordance with the proposed budget and details provided in Attachment 1.
- ii. Governance: The Initiative activities shall be overseen by the MAYC board of directors with the following responsibilities:
 - 1. Review reports and Initiative adherence.
 - 2. Approve significant changes in Initiative prior to implementation.

3. Roles and Responsibilities of the County.

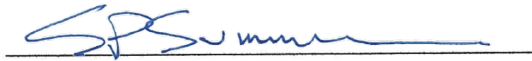
- a. The County shall provide ARPA Funds to MAYC in the amount of up to \$240,000. The transfer of funds shall be provided to MAYC based on documentation and reporting for related project costs.
 - b. The County shall provide oversight as described in this Agreement for the purpose of ensuring that ARPA Funds are spent in compliance with federal law, and in compliance with the intended purpose of the funds as set forth in this Agreement.
 - c. The County is not responsible in any way for the operations of MAYC.
4. **Term.** This Agreement shall commence upon its execution between the Parties.
5. **Termination.** The Agreement may be terminated by either party upon a thirty-day notice in writing to the other party. Upon termination, MAYC shall provide to the County an accounting of the ARPA Funds and shall remit unspent ARPA Funds to the County. Additionally, if MAYC does not spend the ARPA Funds in accordance to the regulations and requirements specified in this Agreement, MAYC will be required to repay the County in the amount of ARPA funds that were utilized incorrectly.
6. **Amendments.** This Agreement may be amended only by an agreement of the parties executed in the same manner in which this Agreement is executed.
7. **Representations and Warranties.** Both Parties represent that they are fully authorized to enter into this Agreement. The performance and obligations of either Party will not violate or infringe upon the rights of any third-party or violate any other agreement between the Parties, individually, and any other person, organization, or business or any law or governmental regulation.

8. **Indemnity.** MAYC agrees to indemnify and hold harmless the County, its respective affiliates, officers, agents, employees, and permitted successors and assigns against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever, which result from the negligence of or breach of this Agreement by MAYC, its respective successors and assigns that occurs in connection with this Agreement. This section remains in full force and effect even after termination of the Agreement by its natural termination or the early termination by either party.
9. **Limitation of Liability.** UNDER NO CIRCUMSTANCES SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY OR ANY THIRD PARTY FOR ANY DAMAGES RESULTING FROM ANY PART OF THIS AGREEMENT SUCH AS, BUT NOT LIMITED TO, LOSS OF REVENUE OR ANTICIPATED PROFIT OR LOST BUSINESS, COSTS OF DELAY OR FAILURE OF DELIVERY, WHICH ARE NOT RELATED TO OR THE DIRECT RESULT OF A PARTY'S NEGLIGENCE OR BREACH.
10. **Severability.** In the event any provision of this Agreement is deemed invalid or unenforceable, in whole or in part, that part shall be severed from the remainder of the Agreement and all other provisions should continue in full force and effect as valid and enforceable.
11. **Waiver.** The failure by either party to exercise any right, power or privilege under the terms of this Agreement will not be construed as a waiver of any subsequent or further exercise of that right, power or privilege or the exercise of any other right, power or privilege.
12. **Conflicts.** In the event of an unresolvable dispute, both parties agree to participate in a mediation process and to split equally any costs associated with such. Any outcomes of mediation shall be in writing and binding on the parties.
13. **Legal and Binding Agreement.** This Agreement is legal and binding between the Parties as stated above. The Parties each represent that they have the authority to enter into this Agreement.
14. **Entire Agreement.** The Parties acknowledge and agree that this Agreement represents the entire agreement between the Parties. In the event that the Parties desire to change, add, or otherwise modify any terms, they shall do so only by an agreement of the parties executed in the same manner in which this Agreement is executed.

The Parties agree to the terms and conditions set forth above as demonstrated by their signatures as follows:

THE COUNTY OF CHAMPAIGN

MAHOMET AREA YOUTH CLUB

A handwritten signature in blue ink, appearing to read "S Summers", written over a horizontal line.

Steve Summers, County Executive

A handwritten signature in blue ink, appearing to read "Brianna Buchanan", written over a horizontal line.

Brianna Buchanan, Executive Director

ATTACHMENT 1

	MAYC Budget 2022-2023	PROPOSED 2023-2024	Notes
	Total	Total	
Revenue			
PPP		\$	-
43000 Contributions Income			
43100 CC United Way Designated	\$ 5,000.00	\$ 4,600.00	
43300 Gen. Contributions - Individual	\$ 19,000.00	\$ 19,000.00	
43400 Gen. Contribution - Organization	\$ 4,000.00	\$ 14,000.00	
43500 Gen. Contributions- Memorial		\$ 200.00	
46100 Annual Campaign	\$ 16,000.00	\$ 16,000.00	
48300 MAYC Foundation Contributions	\$ 16,100.00	\$ 16,300.00	
Annual Sponsors	\$ 40,000.00	\$ 44,000.00	
Total 43000 Contributions Income	\$ 100,100.00	\$ 114,100.00	
44000 Goods & Services			
Merchandise			
44100 Recycling Program	\$ 1,000.00	\$ 1,000.00	
44200 Sliding Scale Fee	\$ 40,000.00	\$ 46,000.00	
44201 Scholarship fee	\$ (15,000.00)	\$ (18,000.00)	
44202 School Transportation		\$ 5,000.00	
44400 Annual Membership Dues	\$ 1,500.00	\$ 2,000.00	
Total 44000 Goods & Services	\$ 27,500.00	\$ 36,000.00	
46000 Fundraising			
46300 Auction			
46301 Auction Reservation	\$ 16,000.00	\$ 16,000.00	
46304 Auction Item	\$ 42,000.00	\$ 42,000.00	
46305 Auction Donation	\$ 15,000.00	\$ 20,000.00	
46400 Raffle	\$ 2,500.00		
Total 46300 Auction	\$ 75,500.00	\$ 78,000.00	
46500 Run/Walk			
46520 Run/Walk Registrations	\$ 18,000.00	\$ 18,000.00	
46530 Run Donations	\$ 1,500.00	\$ 1,500.00	
Total 46500 Run/Walk	\$ 19,500.00	\$ 19,500.00	
Community Fundraisers	\$ 3,000.00	\$ 3,000.00	
Total 46000 Fundraising	\$ 98,000.00	\$ 97,500.00	
48000 Grants			
Other Grants			
43330 Foundation and Trust Grants	\$ 21,000.00	\$ 27,500.00	<i>Includes ISBE and Foundation</i>
48300 After the Bell Grant		\$ 48,700.00	
48100 CC United Way Allocation		\$ -	
48200 CCMHB/ACCESS Initiative	\$ 36,605.00	\$ -	
Total 48000 FY Grants	\$ 57,605.00	\$ 76,200.00	
Total Revenue	283,205	323,800	
Expenditures			
60900 Operations			
60910 Bad Debts			
60920 Business Registration Fees	\$ 200.00	\$ 200.00	
62100 Facilities			
62150 Outside Contract Services		\$ 3,000.00	<i>For freezer and wasp</i>
62800 Facilities and Equipment	\$ 600.00	\$ 25,500.00	
62810 Depr and Amort - Allowable			
62840 Building Maintenance/Repairs	\$ 1,600.00	\$ 1,700.00	
65240 Utilities	\$ 7,500.00	\$ 7,300.00	
Total 62100 Facilities	\$ 9,900	\$ 37,700	
62120 School Partnership	\$ 15,000.00	\$ -	
62130 Fundraising Expenses			
62131 Cash prizes	\$ 1,000.00	\$ 1,000.00	<i>run mahomet prize</i>

62132 Non Cash Prizes	\$	1,000.00	\$	1,000.00	<i>medals and shirts</i>
62133 Rental Costs for Fundraising	\$	2,000.00	\$	3,000.00	
62134 Food and Beverage Costs	\$	16,000.00	\$	11,000.00	
62136 Other Fundraising Expenses	\$	5,000.00	\$	4,000.00	
62137 Race Processing Fees	\$	1,600.00	\$	1,600.00	
Total 62130 Fundraising Expenses		26,600		21,600	
65010 Expenses Memberships/Dues	\$	200.00	\$	100.00	
65012 Staff Development	\$	800.00	\$	800.00	
65020 Postage, Mailing Service	\$	500.00	\$	300.00	
65030 Printing and Copying	\$	1,000.00	\$	1,100.00	
65040 Office Supplies	\$	500.00	\$	700.00	
65100 Administrative Operations	\$	200.00	\$	800.00	
65102 Advertising/Marketing	\$	3,600.00	\$	2,000.00	
65106 Technology, Software, IT Services	\$	4,000.00	\$	3,000.00	
65107 Miscellaneous Admin	\$	50.00	\$	50.00	
65110 Professional Fees			\$	250.00	
62140 Legal Fees					
65111 Audit & Accounting Fees	\$	8,000.00	\$	10,600.00	
66112 Professional Fees - Other	\$	100.00			
Total 65110 Professional Fees		18,950		19,700	
65210 Programing					
65217 After the Bell Program			\$	15,000.00	
65212 Snacks/Meals	\$	2,500.00	\$	4,000.00	
65213 Program Supplies	\$	4,000.00	\$	5,000.00	
65215 Field Trips	\$	2,500.00	\$	3,500.00	
65216 Teen Program	\$	1,500.00	\$	1,500.00	
Total 65210 Programing		10,500		29,000	
65250 Transportation					
65031 Auto maintenance	\$	1,755.00	\$	2,000.00	
65032 Fuel	\$	2,000.00	\$	3,000.00	
65264 Auto Insurance	\$	5,000.00	\$	5,000.00	
Total 65250 Transportation	\$	8,755.00	\$	10,000.00	
65260 Insurance					
65261 Liability Insurance	\$	8,000.00	\$	13,000.00	
65262 Worker's Comp Insurance	\$	3,000.00	\$	3,000.00	
Total 65260 Insurance	\$	11,000.00	\$	16,000.00	
65277 Bank & CC Fees	\$	1,000.00			
Total 60900 Operations		101,705		134,000	
66000 Payroll Expenses					
66001 Salary Expense	\$	95,000.00	\$	96,000.00	
66002 Wages Expense	\$	62,000.00	\$	80,000.00	
66040 Payroll Tax Expense	\$	16,000.00	\$	16,000.00	
66050 Payroll Tax Penalty					
66061 Payroll Expense	\$	2,000.00	\$	2,000.00	
65263 Employee Health Insurance	\$	6,500.00	\$	6,500.00	
66060 Quickbooks Payroll Service	\$	-	\$	2,500.00	
Additional benefits (disability, retirement, etc)	\$	-	\$	-	
Total 66000 Payroll Expenses		181,500		203,000	
Total Expenditures		283,205		337,000	
Net Operating Revenue		-		(13,200)	



700 W. Main St.
Mahomet, IL 61853

Champaign County Board
Kyle Patterson, Chairman
Jeff Wilson, Board Member

March 20, 2023

Dear Mr. Patterson and Mr. Wilson,

Please accept this proposal from the Mahomet Area Youth Club for consideration of ARPA funds.

The Mahomet Area Youth Club respectfully requests funds of \$360,000 to expand and establish a more efficient after school program, our program title is MAYC After the Bell.

As a small nonprofit in the Mahomet community we rely on outside funding to ensure we are able to provide quality and affordable care. As our town expands so does the need for our services. In the last calendar year approximately 62% of the MAYC memberships were new students.

We are committed to giving our students a safe and fun place to be while out of school. In order to continue doing so in an appropriate manner we need to expand our services, staffing, and partnerships.

Proposal

MAYC After the Bell Program Proposal

Program Summary

MAYC After the Bell, will take over the current teens after school program, and expand to grades 1st-9th. This program will focus on providing students a safe place to gather after school while the parent/guardian is working.

Statement of the Problem:

There is a growing need for affordable, safe, professional, and supportive childcare in the Mahomet community. Working parents need affordable and safe childcare. Currently there are existing programs but they are not accessible to everyone, resulting in children left unattended at home, in care of a sibling, or roaming around town. MAYC After the Bell fills this need.

Program Objectives:

MAYC After the Bell will offer a safe place for fun recreational activities, social & emotional development, support, snacks, and educational help.

Program Sponsors:

Mahomet-Seymour Community Unit School District #3, Mahomet United Methodist Church (MUMC)

Program Description & Design:

- Students. We will enroll at least 80 students in a school year (40 1st-5th & 40 6th-9th), to be in a 5 day in person after school program, for 2 hours/day.
- Families. We will provide a Parent/Student handbook with all policies, consent, and release forms to be signed.
- Site Coordinator. Will be provided a job description of expectations and sign an agreement.
- 12 Counselors. Will be provided a job description of expectations and sign an agreement.
- Schedule: Follow the MSCUSD school calendar, program will operate when school is in session and close when it is not
- Location. 1st-5th Mahomet United Methodist Church, 6th-9th MAYC Clubhouse
- Evidence-Based Model: Social and Emotional Practices
- Evaluation. Attendance, school grades, discipline referrals, Parent/Student surveys

Budget:

Yr 1 Funding Breakdown \$125,000

- 15 Passenger van \$25,00
- Site Coordinator \$5,280
- Counselors \$54,912

- Cleaning Personnel \$9,152
- Snacks \$6,000
- Supplies \$6,000
- Field Trips \$4,960
- Program Management \$8,696

Yr 2 Funding Breakdown \$115,000

- Site Coordinator \$5,632
- Counselors \$63,360
- Cleaning Personnel \$10,560
- Snacks \$7,000
- Supplies \$7,000
- Field Trips \$8,000
- Program Management \$13,448

Yr 3 Funding Breakdown \$120,000

- Site Coordinator \$5,984
- Counselors \$65,260.80
- Cleaning Personnel \$10,876.80
- Snacks \$8,000
- Supplies \$8,000
- Field Trips \$9,000
- Program Management \$12,878.40

Implementation, Linkages & Collaborations

Program Planners: Meg Rawley, Alese Hutchison, Brie Buchanan

Members of Target Population: Alannah Smith (Youth) Aubrie Upp (Youth) Jennifer Smith (Parent) Alese Hutchison (MAYC Alumni)

Researchers: Mahomet-Seymour School District, Illinois AfterSchool Network, Income Eligibility Guidelines

Service Providers: B.L.A.S.T, YMCA (Mahomet), MAYC Jr. High After School Program, MAYC Summer Day Camp, MAYC Spring Break Day Camp, MAYC Winter Break Day Camp, Mahomet Parks and Recreation

Financial expert: Brie Buchanan

Grant Writer: Meg Rawley

Volunteers: U of I School of Social Work MSW Students, U of I Communications Intern, U of I Education Students, U of I Engineering Ambassadors, U of I community Learning Lab, Mahomet Community Members, MAYC Parents, MAYC Board Members, MAYC Foundation Board Members, MUMC Members

Program Supervisor: Meg Rawley

Fundraising: Brie Buchanan

Staff: Alese Hutchison (site coordinator), Counselors, Cleaning Personnel

Program Design

RECRUITMENT

School Personnel

- Emails will be sent out to all 4 MSCUSD Principals, the Superintendent & School Board with information regarding MAYC After the Bell and how parents can register.
- All brochures and newsletters regarding programming will be provided by MAYC.

Parents

- Current MAYC members will receive a direct email regarding MAYC After the Bell information and registration.
- Weekly newsletter will go out to parents who have students registered in the program to keep them informed of current and upcoming events.
- We will also make use of our social media platforms to showcase things that are happening.

Students

- We will talk about MAYC After the Bell during out of school programming to engage students who might not have heard about the program.

INTAKE

- We will enroll at least 80 1st-9th grade students in a school year.
- Our initial announcement of MAYC After the Bell will be at the conclusion of summer camp by email and in person at pickup.
- We will provide a Parent/Student handbook with all policies, consent, and release forms to be signed.
- We will reconnect with the school district on our release/exchange agreement for student information to track progress of attendance, grades, and discipline referrals.

PROGRAM INTERVENTION

- Post once a month on social media discussing MAYC After the Bell and registration
- Continue to include MAYC After the Bell in the Membership newsletter
- Host an open house once a month for community members to walk through MAYC and obtain information in person on programming
- Plan quarterly incentives based on attendance to keep students engaged with their schooling

Session Outline

1. Students walk/transported to appropriate MAYC location
2. Healthy snack
3. Planned group activity
4. Homework & educational help/tutoring
5. Freetime
6. End of the night cleaning/pick up

FOLLOW UP

Wraparound Services

- 8th graders can obtain a work permit and potentially become a Counselor in Training

- Eligible for sports and clubs

REPEAT

- Enroll at least 80 students in Year 1
- Collaborate with the school district to compare data
- Provide meaningful incentives that encourage students to be engaged in their schooling

STAFFING PLAN

All positions are Part-Time

- 1 Site Coordinator
 - A Site Coordinator will be paid \$15/hour to begin with
 - Should be at least 21 years of age
 - Manage Elementary location (MUMC)
 - Work closely with Program Director to plan, develop, organize, and execute activities and field trips
 - Communicate with community members and parents
 - Responsible for ensuring children's safety, managing children's behaviors, acting as a role model and mentor
 - Model constructive participation in all daily activities
 - Manage counselors and daily operations including opening & closing procedures
- 12 Counselors
 - Counselors will be paid \$14/hour to begin with
 - Should be at least 16 years old or have a work permit
 - Responsible for a group of 10-15 elementary or junior high students during programming hours
 - Ensure children's safety, manage children's behavior, acting as a role model and mentor
 - Model constructive participation in all daily activities
 - Counselors will implement the daily activities decided on by the Site Coordinator and Program Director
- 2 Cleaning Personnel (1 at each location)
 - Cleaners will be paid \$14/hour to begin with
 - Responsible for sanitizing appropriate zones in their respective location
 - Checklist with daily tasks will be provided

Funding Sources

Current Funding Sources: Champaign County Mental Health Board, Community Partnership Grant (ISBE, Rock Counseling, U of I School of Social Work), CURE Grant (ISBE & MSCUSD), Business sponsors, Individual donations, Church donations, Family contributions

Proposed Funding Sources: City of Champaign, Annual Fundraising

Conduct Evaluation

Progress Objective: Is there an increase in attendance and grades amongst participants?

Data: Attendance, School Grades, Discipline Referrals, Parent & Student surveys.

Source: School data from previous year, from time of enrollment, and continued quarterly.

Collection Method: School data

Baseline: Enrolle's data from the previous school year without MAYC After the Bell compared to a year with MAYC After the Bell

Success: 25% or more of enrolle's improve on attendance or grades

Evaluator(s): Meg Rawley & Brii Buchanan

Use: To show effectiveness in the program's ability to decrease interactions with law enforcement and generate long term successes.

Audience: Our website will have an updated section for MAYC After the Bell, where it will show effectiveness of the program to our funders and the public through percentages and reports

Other Evaluation Questions

- What is the ratio of Student Race?
- What is the ratio of Student Gender?
- What is the ratio of Single to Two Parent homes?
- What is the ratio of Family Income?
- Do any risk factors correlate with attendance and grades?
- What does the mapping look like of student addresses?
- Is there a section of town that more students are attending from?
- Who missed more than 25% of the 176 days?
- Was the community outreach helpful?
- Did the parents provide sufficient feedback?
- Was the school district able to comply and send things in a timely manner?

- Are we doing enough to help individual students with homework?
- Do we need to hire more staff?
- Is there too much staff?
- Is the staff following the outlined expectations?
- Are the incentives exciting enough to keep the students motivated?
- Are we doing enough to get the students engaged with the community?
- Did students provide helpful feedback?

Program Revision

Existing Programs:

The Mahomet community is seeking an affordable and safe place for their children to go during the after school hours. While there are care options in the community, the fees are often not practical for all families to have access to the care or the care is not offered year round.

B.L.A.S.T.: ☐ K-5th ☐ After School ☐ Enrichment Activities

YMCA (Mahomet): ☐ K-5th ☐ After School ☐ \$3,000+ for a full school year

MAYC Jr. High After School Program: ☐ 6th-9th ☐ After School ☐ Free Program

MAYC Summer Day Camp: ☐ 1st-9th ☐ 8 weeks ☐ Summer Only ☐ \$28/day ☐ CCRS accepted

MAYC Spring Break Day Camp: ☐ 1st-9th ☐ Spring Break Only ☐ \$28/day ☐ CCRS accepted

MAYC Winter Break Day Camp: ☐ 1st-9th ☐ Winter Break Only ☐ \$28/day ☐ CCRS accepted

Mahomet Parks and Recreation: ☐ K-5th ☐ Summer Camp w/YMCA ☐ \$160-\$200/week

MAYC After the Bell:

- 1st-9th After School Programming
- Sliding scale fees
- CCRS accepted
- Work to improve attendance, grades, behavior, and school engagement.
- Educational Supports
- Health & Life Skills
- Recreation & Physical Activity
- Social & Emotional Development
- Character and Citizenship
- Creative Arts & Expression

Program Goals

Purpose: To offer safe and affordable after school care while increasing student attendance and grades

Business: To support local 1st-9th grade youth in developing their academics and social skills

Values: We are committed to teaching and supporting youth to develop to their fullest potential to become responsible, respectful, caring, and productive citizens.

Beneficiaries: Youth 1st-9th grade, Youth with low attendance, Youth with low grades, youth unsupervised after school, Youth with individual/family risk factors

Mission Statement

MISSION STATEMENT

MAYC After the Bell, is committed to improve attendance, grades, behavior, and school engagement. These indicators have been proven to enhance high school graduation rates, improve engagement in the community, decrease interactions with law enforcement, and generate long term successes. We are teaching and supporting youth to develop to their fullest potential to become responsible, respectful, caring, and productive citizens.

GOAL STATEMENT

Our goal is to enroll at least 25% of our membership into *MAYC After the Bell* during the first year, and have at least a 20% increase in enrollment every year to follow.

Coupling with that having 25% of the enrolled students improve on their attendance and grades

GOALS

1. Our goal is to ensure the program is accessible to everyone.
2. Our goal is to mentor and spend one-on-one time with students to build rapport.
3. Our goal is to teach responsibility, respect, and caring actions.
4. Our goal is to increase attendance and grades in the youth by providing ongoing support and communication with parents.

5. Our goal is to continue outreach about our program and involve the youth in those opportunities.
 - I. We will provide sessions Monday-Friday, following the MSCUSD calendar, 3:30pm-5:30pm for:
 - A. 1st-5th Grade (40 students)
 1. Location: Mahomet United Methodist Church
 - B. 6th-9th Grade (40 students)
 1. Location: MAYC Clubhouse
 - II. We expect to reach:
 - A. 80 students in a year
 - B. 96+ students in 2 years
 - C. 115+ students in 3 years

Objectives

Problem 1: Increase attendance and grades				
Goals:	Intervention:	Objective: 6 Month	Objective: 12 Month	Outcome:
Decrease interactions with law enforcement	Social & Emotional Development	Decreased 40 youth risky behaviors	Decreased 80 youth risky behaviors	Less interactions with law enforcement
Generate long term success	Character and Citizenship Monthly service-learning projects	Improved 40 youth with character building skills	Improved 80 youth with character building skills	Increase in high school graduations
Improve attendance, behaviors & grades	Educational Supports UI EDU 201 Students	Improved 40 youth in their academic endeavors	Improved 80 youth in their academic endeavors	Increased morale to do well in academics and succeed in life
Decrease Stress	Mental Health Support Rock Counseling	Improved 40 youth with emotional regulation	Improved 80 youth with emotional regulation	Increased morale to do well in academics and succeed in life
Continue support in vulnerable out of school times	MAYC Spring, Winter & Summer Programing	Help 100 youth in the community	Continue to expand with outreach	Fewer youth left unattended at home

Estimated Goal Completion: 3 years or less

Pre & Post-Evaluation Instruments: Attendance, school grades, discipline referrals, Parent/Student surveys

Resources

YEAR 1		
<u>15 Passenger Van</u>		\$25,000
<u>Site Coordinator</u>	1 Elementary Site Coordinator	$\$15 \times 2\text{hrs} = \30 $\$30 \times 176 \text{ days} = \$5,280/\text{yr}$ ----- \$5,280
<u>Counselors</u>	12 Counselors to be spread out in the different grade levels	$\$14 \times 2\text{hrs} = \28 $\$28 \times 176 \text{ days} = \$4,928/\text{yr}$ $\$4,928 \times 12 = \$59,136 \text{ total}$ ----- \$59,136
<u>Cleaning Personnel</u>	2 (1 for each location)	$\$14 \times 2\text{hrs} = \28 $\$26 \times 176 = \$4,928/\text{yr}$ $\$4,928 \times 2 = \$9,152 \text{ total}$ ----- \$9,856
<u>Snacks</u>	Purchased once a month	$\$600/\text{month} \times 10 = \$6,000$ ----- \$6,000
<u>Supplies</u>	Purchased once a month	$\$600/\text{month} \times 10 = \$6,000$ ----- \$6,000
<u>Field Trips</u>	Curtis Orchard Elevate Trampoline Park Parkland Planetarium Six Flags	$\$10 \times 80 = \800 $\$12 \times 80 = \960 $\$3 \times 80 = \240 $\$36.99 \times 80 = \$2,960\sim$ ----- \$4,960
<u>Program Management</u>	Facility Fee Gas for van/minibus Cushion to pay counselors and site coordinator on early dismissal days	$\$1000$ $\$1000$ $\$6,768$ ----- \$8,768
		TOTAL: \$125,000

YEAR 2		
<u>Site Coordinator</u>	1 Elementary Site Coordinator	$\$16 \times 2\text{hrs} = \32 $\$32 \times 176 \text{ days} = \$5,632/\text{yr}$ <hr/> \$5,632
<u>Counselors</u>	12 Counselors to be spread out in the different grade levels	$\$15 \times 2\text{hrs} = \30 $\$30 \times 176 \text{ days} = \$5,280/\text{yr}$ $\$5,280 \times 12 = \$63,360 \text{ total}$ <hr/> \$63,360
<u>Cleaning Personnel</u>	2 (1 for each location)	$\$15 \times 2\text{hrs} = \30 $\$30 \times 176 = \$5,280/\text{yr}$ $\$5,280 \times 2 = \$10,560 \text{ total}$ <hr/> \$10,560
<u>Snacks</u>	Purchased once a month	$\$700/\text{month} \times 10 = \$7,000$ <hr/> \$7,000
<u>Supplies</u>	Purchased once a month	$\$700/\text{month} \times 10 = \$7,000$ <hr/> \$7,000
<u>Field Trips</u>	TBD	\$8,000
<u>Program Management</u>	Facility Fee Gas for van/minibus Cushion to pay counselors and site coordinator on early dismissal days	$\$1000$ $\$1000$ $\$11,448$ <hr/> \$13,448
		TOTAL: \$115,000

YEAR 3		
<u>Site Coordinator</u>	1 Elementary Site Coordinator	$\$17 \times 2\text{hrs} = \34 $\$34 \times 176 \text{ days} = \$5,984/\text{yr}$ <hr/> \$5,984
<u>Counselors</u>	12 Counselors to be spread out in the different grade levels	$\$15.45 \times 2\text{hrs} = \30.90 $\$30.90 \times 176 \text{ days} =$ $\$5,438.40/\text{yr}$ $\$5,438.40 \times 12 =$ $\$65,260.80 \text{ total}$ <hr/> \$65,260.80
<u>Cleaning Personnel</u>	2 (1 for each location)	$\$15.45 \times 2\text{hrs} = \30.90 $\$30.90 \times 176 = \$5,438.40/\text{yr}$ $\$5,438.40 \times 2 = \$10,876.80$ total <hr/> \$10,876.80
<u>Snacks</u>	Purchased once a month	$\$800/\text{month} \times 10 = \$8,000$ <hr/> \$8,000
<u>Supplies</u>	Purchased once a month	$\$800/\text{month} \times 10 = \$8,000$ <hr/> \$8,000
<u>Field Trips</u>	TBD	\$9,000
<u>Program Management</u>	Facility Fee Gas for van/minibus Cushion to pay counselors and site coordinator on early dismissal days	$\$1000$ $\$1000$ $\$10,878.40$ <hr/> \$12,878.40
		TOTAL: \$120,000