FY2024 BUDGET PROCESS

Champaign County

FY2024 BUDGET START

FINANCIAL FORECAST
Director of Finance

BUDGET DIRECTION
County Executive

INSTRUCTION
Internal Meeting with Dept. Heads & Elected Officials

BUDGETS DUE
Finance

BUDGET REVIEW
County Executive

REVENUE REVIEW
Finance

BUDGET HEARINGS
County Board

BUDGET OVERVIEW
County Executive

PUBLIC COMMENT & FINANCE COMMITTEE
Direction to County Executive

TENTATIVE BUDGET
Finance Committee

BUDGET PLACED ON FILE (Levy Truth in Taxation)
County Board

APPROVAL
Finance Committee & County Board

2023 | APR 11 | MAY 9 | JUN 7 | JUL 7 | JUL 10-21 | AUG 1-4 | AUG 28-30 | SEPT 21 | SEP 28 | OCT 10 | OCT 19 | NOV 14 & 21

Step 1
Planning

Step 2
Preparation

STEP 3
Presentation

STEP 4
Approval