

Champaign County Rural Transit Advisory Group (RTAG)

Date:Wednesday, May 11, 2022Time:3:00 p.m.Place:ZoomChair:Nathan MontgomeryMembers:Aaron Esry, Mary Sleeth, Tawanna Nickens, Lori Larson, Rachel Voss, Rovee FabiOthers:Evan Alvarez, Rita Morocoima-Black, Debbie Peterik, Mimi Hutchinson

AGENDA

- I. Call to Order
- II. Roll Call
- III. Audience Participation
- IV. Approval of Agenda
- V. Approval of Minutes from the RTAG meeting of February 9, 2022
- VI. New Business
 - A. Presentation and Approval of C-CARTS FY21 3rd Quarter (January March) Service Report
 - B. Update on C-CARTS's CARES, CVP, 5311 and DOAP applications
 - C. Continued discussion of fare simplification
- VII. Announcements
- VIII. Adjournment

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Champaign County Regional Planning Commission

Champaign County Area Rural Public Transportation System (C-CARTS) FY2022 Q3 Service Report

The quarterly report below covers the last completed IDOT fiscal quarter, Quarter 3, from January 1st, 2022, to March 30th, 2022.

Grantee: Champaign County **Subcommittee & Oversight:** Rural Transit Advisory Group (RTAG) & Champaign County Regional Planning Commission (CCRPC) **Operator:** Champaign Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: A trip is classified by the purpose of the activity that preceded it. E.g., if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. E.g., a round-trip counts as two trips.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter. Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

	Тгір Туре						Days	Daily	Lift	60+	Denials
	Medical	Personal	Shopping	Social	Employment	Education		Average			
January	168	33	38	10	238	42	21	25	70	200	87
February	137	36	29	7	194	35	20	22	73	144	105
March	168	29	37	32	240	43	21	26	86	208	98
Total	473	98	104	49	672	120	62	26	229	552	290

Demand Response Service Characteristics

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Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
January	529	1,244	1,773	22,603	929
February	438	1,296	1,734	19,009	770
March	549	2,017	2,566	22,247	985
Total	1,316	4,557	6,073	63,859	2,684

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project	Service	Total	Expended	Remaining	Expended	Remaining	Total	Total
	Income	Contract	Revenue	Federal	Federal	State	State	Expended	Remaining
		Revenue						Grant Funds	Grant Funds
Q1	\$28,050	\$28,050	\$28,050	\$75,155	\$153,871	\$75,155	\$648,697	\$150,310	\$727,413
Q2	\$37,326	\$26,087	\$37,326	\$74,178	\$4,538	\$128,049	\$520,648	\$202,227	\$525,186
Q3	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Q4									

Note: Figures in this table are rounded to the nearest dollar amount.

Note: The total FY22 state award is \$723,852. The total FY22 federal award is \$153,871. The combined FY22 state and federal award amount is \$877,723.

C-CARTS Registered Riders

	Population (2010 Census)	Community	January New Riders	February New Riders	March New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey				16	
		Fisher		1		32	
		Foosland				2	
		Gifford				23	10.5%
		Ludlow				34	10.370
		Penfield				14	1
		Rantoul	10	11	6	2,215	

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		Thomasboro				42	
DRZ2	17,317	Allerton				2	
		Broadlands				1	-
		Homer		1		30	-
		Longview				5	0.7%
		Ogden				10	0.770
		Philo				9	
		Royal				0	
		Saint Joseph	1			63	-
		Sidney				17	-
DRZ3	12,317	lvesdale				1	
		Pesotum				8	
		Sadorus				8	0.6%
		Tolono				60	
DRZ4	20,327	Mahomet		1		137	
		Seymour				6	0.7%
		Bondville				1	
MTD	128,949	Champaign	1	2		326	
District		Savoy				9	0.6%
		Urbana			1	385	1
L	Outside Cour	nty				46	
	FY22 Q2 New Riders: 23				Total R	iders: 3,502	•