

1 Champaign County
 2 Rural Transit Advisory Group (RTAG)
 3 DRAFT Minutes

4 **DATE:** Wednesday, May 8th, 2013

5 **LOCATION:** John Dimit Room, 1776 E Washington St., Urbana, IL 61802

6 +Proxy #Chair *Voting

Attendee	Group Representation	Organization
Chris Bruns	*Medical	The Pavilion
Andy Kulczycki	*People with Low Income(s)	Community Service Center of Northern Champaign County
*Elaine Palencia	*People with Disabilities	Champaign County Developmental Disabilities Board
*Michelle Ramage	*Education	Rantoul City School District #137
*Tawanna Nickens	*Employment	Parkland College, Institutional Advancement
Mary Sleeth	Seniors	St. Joseph Resident
Rita Morocoima-Black	County Staff	Champaign County Regional Planning Commission (CCRPC)
Eileen Sierra-Brown	County Staff	Champaign County Regional Planning Commission (CCRPC)
Amy Marchant	Public Operator Staff	CRIS Rural MTD & CRIS Healthy Aging
Kathy Cooksey	Public Operator Staff	CRIS Rural MTD & CRIS Healthy Aging
April Brown	Public Operator Staff	CRIS Rural MTD & CRIS Healthy Aging
Brock Bush	Stakeholder	Rider

7 Agenda

- 8 I. **Call to Order** – Mr. Kulczycki called the meeting to order at 4:00 p.m.
- 9 II. **Roll Call** – Ms. Sierra-Brown called the roll. A quorum was established.
- 10 III. **Audience Participation** – The group went around the room, everyone introduced themselves, stated
 11 who they represented, and included reasons they were attending the meeting today.
- 12 IV. **Approval of Agenda** – The agenda was approved (motion Palencia, second Bruns, motion carried
 13 unanimously).
- 14 V. **Approval of Minutes – Meeting of April 4th, 2013:** Mr. Kulczycki requested to change the title to
 15 “Special Meeting Minutes” per Roberts Rules requirements for any meetings called outside of regularly
 16 scheduled meetings. The minutes as amended were approved (motion Ms. Palencia, second Ms.
 17 Bruns, motion carried unanimously).

18 Ms. Bruns inquired about the last meeting she missed. Ms. Palencia summarized stating that back in April,
 19 RTAG was notified about the sequester cuts to East Central Illinois Area on Aging (ECIAAA) and as a result the
 20 senior rider program was ended {known as the “Rural Rider” or “Senior PassPort Program”}, and in response
 21 to that countywide seniors who were part of the program could continue to ride, but instead of paying a

22 suggested fare of \$2, it would be a required fare of \$2. Additionally, the group discussed the general public
 23 services expanding to serve countywide and not just Rantoul/Northeast corner of the county. Also discussed at
 24 the last meeting was return trips from C-U back to rural areas to start being scheduled as late as 5pm.

25 VI. New Business

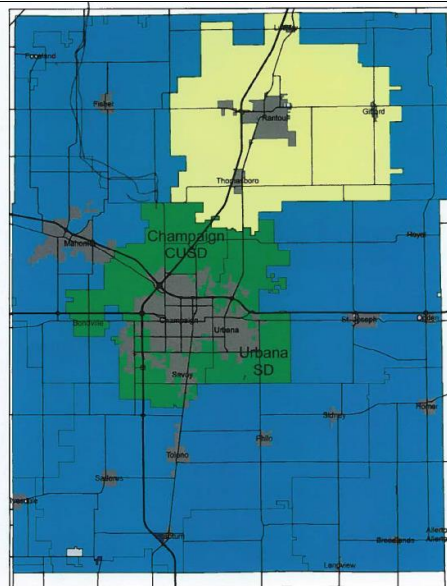
26 A. Update – Countywide transition and routes running until 5pm (Amy Marchant) -

27 Ms. Marchant summarized service changes and passed out a handout titled “Transportation
 28 Overview Meeting Notes” and an updated service area map. Below are the notes and points she
 29 described from her staff meeting on 4/29/13 as well as the new service:

**Transportation Overview
Meeting Notes**

4/29/13 Transportation Meeting (Amy, Kathy, April, Marcus)

- Pull 2 buses (one on 5/3 and the other 5/10)- Both buses have been pulled
 - First bus
 - Cover NW quad on Monday and Wednesday
 - Cover SW quad on Tuesday and Thursday
 - Cover all W side on Friday
 - Second bus
 - Cover E section on Monday and Wednesday
 - Cover SE section on Tuesday and Thursday
 - Cover E and SE on Friday
- Report on Plan/changes to service and adult day care needs (Marcus)
- Brochures/Maps (April)
 - Will need updated information regarding routes/usage and revised service area with cost (needs to be decided- need service numbers)
 - All Champaign Co. brochures need updated
 - Maps- group towns, quadrants or routes outlined
- Additional Marketing (based on need)
 - PR to community areas
 - Letter and updated brochure to County/incorporated areas boards (165+)
 - Community Presentation for Champaign Co. - use as needed
 - Other areas: Flyer/brochures to community physician offices, churches, civic areas.



CRIS
Rural Mass Transit District
Champaign County Fare Schedule

Over Age 60 or Disabled:
All Zones - \$2.00 each way

Clients under age 60:

Yellow	to Yellow	\$2.00 each way
Yellow	to Green	\$5.00 each way
Yellow	to Blue	\$5.00 each way
Blue	to Green	Service not available

Children 12 and under:
All Zones - \$1.00 each way
(when Accompanied by an adult)

Ms. Marchant reported on operations were transitioning to a countywide rural transit system, while still operating services with the same number of buses (5 are Champaign County's new vehicles and 3 are vehicles leased from Vermilion County). Given there are no more additional vehicles, Ms. Marchant stated that CRIS chose to start scheduling two buses for the Northwest and Southwest parts of the county on May 3rd and May 10th respectively. Ms. Marchant noted the missing numbers from the quarterly service report with a total of 50 trips denied for the 3rd quarter of FY13, by month broke out to be:

Month	Trips Denied
Jan	18
Feb	20
March	12

B. CRIS Service Report: FY13, 3rd Quarter Prepared by CCRPC (Eileen Sierra-Brown) -

Ms. Brown summarized the stats provided in the grey quarterly handout [see box below]. Ms. Marchant requested that the Mahomet area be broken out into a 4th Demand Response Zone.

Service Report Highlights Covered												
Total Trips Provided = 4,163												
**3/25/13 – Transit start-time delayed due amount of snow fallen the night before.												
**Starting May 1 st general public rural transportation service will be opened countywide (i.e. the data below does not reflect this).												
Month	Types of Trips							Total Trips	Total Days	Average Trips	Services	
	Medical	Personal	Shopping	Social	Employment	Education	Misc.				Lift	60+
Jan	477	235	87	281	331	74	0	1,485	21*	70	157	723
Feb	466	161	74	233	340	88	0	1,362	18*	76	129	639
March	431	185	90	218	309	82	1	1,316	21**	63	101	593
Total Miles Driven = 59,874												
Month	6 passenger	12 passenger	14 passenger	Total Miles	Total Days							
Jan	2	0	6	21,603	21*							
Feb	2	0	6	19,736	18*							
March	2	0	6	18,535	21**							
Total New Champaign Registered Riders = 88 - The table below reflects new registered riders in FY 13's 3 rd quarter. Residency is based on the provided home address's zip code:												
Key **Special Report Notes Below Identified Areas with Most Need++ Awareness Effort Needed Starting May 1*												
Zone	Areas	New Riders FY13 – 3 rd Q				Totals Prior Q3	Total Rider To Date					
		5311	5311 D	**RR (60+)	CCNH							
Rural Zone #1	Foosland					0	0					
	Fisher					13	13					
	Dewey					4	4					
	Ludlow++			1		8	9					
	Rantoul++	43	8	1		637	689					
	Thomasboro++					12	12					
	Penfield					3	3					
Gifford++					11	11						
Rural Zone #2	Royal					0	0					
	Ogden					1	1					
	Saint Joseph					15	15					
	Homer					9	9					
	Sidney			1		1	2					
	Allerton*					0	0					
	Broadlands					0	0					
Longview					0	0						
Philo					3	3						
Rural Zone #3	Pesotum					1	1					
	Ivesdale					0	0					
	Sadorus					0	0					
	Tolono**					15	15					
Urbanized Area	Savoy					3	3					
	Urbana	3	1		25	199	228					
	Champaign					40	40					
	Bondville					0	0					
Rural Zone #4	Seymour					1	1					
	Mahomet					23	23					
Champaign County		Total New Registered Riders = 88				999	1,087					
		**Other counties who have used CRIS within Champaign County				15	1,102					

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47 Looking at the newly registered riders figures (last page), Ms. Brown noted that the yellow
 48 highlights for "Awareness Effort Needed Starting May 1st" were not appearing on the handouts
 49 due to the grey paper used for the Xerox copies. She apologized and explained that in the chart
 50 Foosland and Broadlands are intended to be highlight because due to population demographics
 51 (seniors, persons with disabilities, and persons with low income(s)) – projected need for accessible
 52 transportation exists; however, currently there are no registered riders with CRIS; and therefore
 53 outreach and awareness efforts should be focused on these communities.
 54 The fully corrected service report discussed today will be emailed to RTAG and attendees following
 55 the meeting.

56 C. *CRIS Fiscal Report (Amy Marchant) -*

57 Ms. Marchant provided CRIS' fiscal report for operating Champaign County's rural public transit
 58 system. She stated getting down to the brass tacks – even though ECIAAAA funding is ending, CRIS
 59 was already serving Champaign's seniors countywide, which will now be counted as public transit
 60 trips and all trips will be counted as part of the public transportation service. While the schedule is
 61 rapidly filling up and demand will outpace the rolling stock capacity, there will be no additional PR
 62 regarding Champaign County's public service going countywide and service running up until 5pm
 63 – as discussed during the last meeting regarding "soft transition" of system changes. If the
 64 transition goes smoothly, then CRIS will consider publishing information and conducting
 65 additional verbal outreach regarding the expansion of service countywide. In the meantime, they'll
 66 be guesstimating what the impact will be from these changes, and as a result the timeframe for
 67 additional PR release would have to be determined – but once determined could involve two
 68 weeks of advertisements in local media.

69 Ms. Black stated that if CRIS wants, CCRCP could map out 6 weeks of data to see how the new
 70 services are impacting operations.

71 Ms. Cooksey reported that for the first and second quarter, all federal Champaign County Section
 72 5311 funding was spent down, and for the remaining 3rd and 4th quarters the IL Downstate would
 73 be utilized. Finally, the executed contract [i.e. grant agreement] for FY13 IL Downstate had been
 74 received. Additionally, numerous reimbursements from IDOT-DPIT had been received, and
 75 currently IDOT-DPIT is only behind 3 months of payments.

76 VII. *Old Business -*

77 A. *Status of JARC and New Freedom Champaign County Grants Awards (Amy Marchant) -*

78 Ms. Marchant reported that both two-year grant agreements for the Champaign County's Section
 79 5316 Job Access Reverse Commute (JARC grant for \$69,553) and Section 5317 New Freedom
 80 (New Freedom grant for \$141,865) had been received; however, IDOT-DPIT has been slow to
 81 turn these around which may shorten the timeframe to deliver and spend down the funding. The
 82 New Freedom grant is to operate increased countywide medical transportation. The JARC grant is
 83 to run the deviated fixed route from Rantoul to Parkland as a pilot program for \$50,000 until the
 84 grant runs out. As the new federal transportation bill (MAP-21) merged Section 5316 and 5317
 85 into other FTA programs, if these programs are successful; hopefully, both can continue by being
 86 rolled into Champaign County's general rural public transit operating funding.

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B. Update on Champaign County’s review of joining MTD -

Ms. Black reported that CCRPC staff met with the County Administration and the Champaign County Board Chair regarding the recommendations of RTAG to join Vermilion’s rural MTD in response to the new PCOM requirements by IDOT-DPIT that will go into effect on January 1st. During that meeting, the recommendation was discussed and several legal as well as logistical issues were brought up; therefore, additional meeting will be called to discuss the topic with involved parties; prior to sending the issues to the Whole County Board.

C. CCRPC Rural Mobility Transportation Plan & HSTP Update (Eileen Sierra-Brown) -

Due to time limitation, Ms. Sierra quickly described the CRIS data collection and performance analysis that is being conducted with the planner, Amber King. The initial draft of the plan should be ready for RTAG review and input at the next quarterly meeting.

VIII. Announcements – Ms. Marchant announced that on May 29th they met with Carle Hospital System representative to talk about a service plan and the possibility of Carle sponsoring a route that could cover the grey areas full-time as the demand to go to their facilities was high. This could possibility expand the hours dispatcher operate the services. Therefore they are looking at renting additional vehicles to increase the capacity of the Champaign system to operate the New Freedom routes.

IX. Audience Participation – Mr. Bush, a Champaign resident and a CUMTD Paratransit rider, described the barriers he has faced when trying to schedule trips with CRIS from his home to his new place of employment that is located within the “grey areas” (i.e. outside of CUMTD service area, but inside the urbanized area not served by CRIS). However, he is willing to end his trip across the street, so that his destination is an eligible rural area trip – but CRIS dispatchers and operations manager have consistently denied his trip. He believes this is a misunderstanding of what is and is not an eligible trip to be scheduled. He noted that if this was an isolated incident, only applicable to his case, then he would not come to the meeting today. He believes this grey area issue impacts many others in the community, as described by Ms. Marchant’s Carle discussions. He believes its important for him to speak up, as many of those who this impacts in the rural areas may not be able to – or not know to – speak up on this topic. He asks the group to keep in mind that not all persons with disabilities are confident to speak publically and take the time to get to these meeting, and that the services and work of the advisory group impacts the services provided. Ms. Marchant responded that she would look into the logistical specifics and see if his transportation needs could be accommodated and requested that Mr. Bush stay after the meeting to discuss it in further detail.

X. Adjournment - Meeting was adjourned at 5:02 PM. Next meeting is on August 14th, 2013 at 4:00 PM in the John Dimit Room.

Champaign County Rural Transit Services Report

RTAG DRAFT 8/29/13 - 4th Quarter



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG Appointees) & CCRPC

Operator: CRIS Rural Transit (CRIS)

Please note that the service numbers below can be reconciled as needed (common in rural transit systems).

Total Trips Provided = 4,198 - The table below reflects the numbers reported by CRIS for Champaign County transportation services:

- **Types of Trips** are the total number of trips, which are broken out & classified on destination per quarter. This includes trip categories – *Medical, Personal, Shopping, Social, Employment, Educational, & Miscellaneous*.
{Note: Trips to return home are classified by the trip’s purpose preceding it. For example, if goes to a doctor, then afterwards to a grocery store before returning home; then these trips would be classified as 1 medical and 2 shopping.}
- **Total Trips** are the number of service units, known as a trip, which is counted each time one rider enters (pick-up) and exists (drop-off) the vehicle.
- **Total Days** are the number of business days (M - F) that transportation operated within a month, excluding holidays & inclement weather days resulted in closed service.
- **Average Trips** is the total trips divided by total number of operating days (i.e. M-F, excluding days closed for holidays & inclement weather).
- **Services** are the number of trips requiring ADA Lift equipment to be used & provided to individuals who are 60+ years of age.

Month	Types of Trips							Total Trips	Total Days	Average Trips	Services		Trip Request Denials
	Medical	Personal	Shopping	Social	Employment	Education	Misc.				Lift	60+	
April	608	202	103	249	317	57	0	1,536	22	70	719	166	27
May	515	204	116	247	331	38	0	1,451	22*	66	177	724	19
June	439	225	73	182	292	0	0	1,211	20	61	171	611	19

Vehicles - The table below reflects the Champaign’s CRIS vehicle capacity and services provided:

- **Number of Vehicles** used for transportation services within Champaign County (excluding service contract vehicles);
- **6, 12, & 14 passenger** references number of rider seats per vehicle in service (all vehicle have an ADA lift); and
- **Total Miles** driven by vehicles within a month.

Month	6-passenger	12-passenger	14-passenger	Miles	Total Days	Vehicle Service Hours
April	2	0	6	20,871	20	886.75
May	2	0	6	19,535	22*	854.50
June	2	0	6	17,053	20	724.25

Total New Champaign Registered Riders = 97

The table below reflects new registered riders in FY 13's 4th quarter.

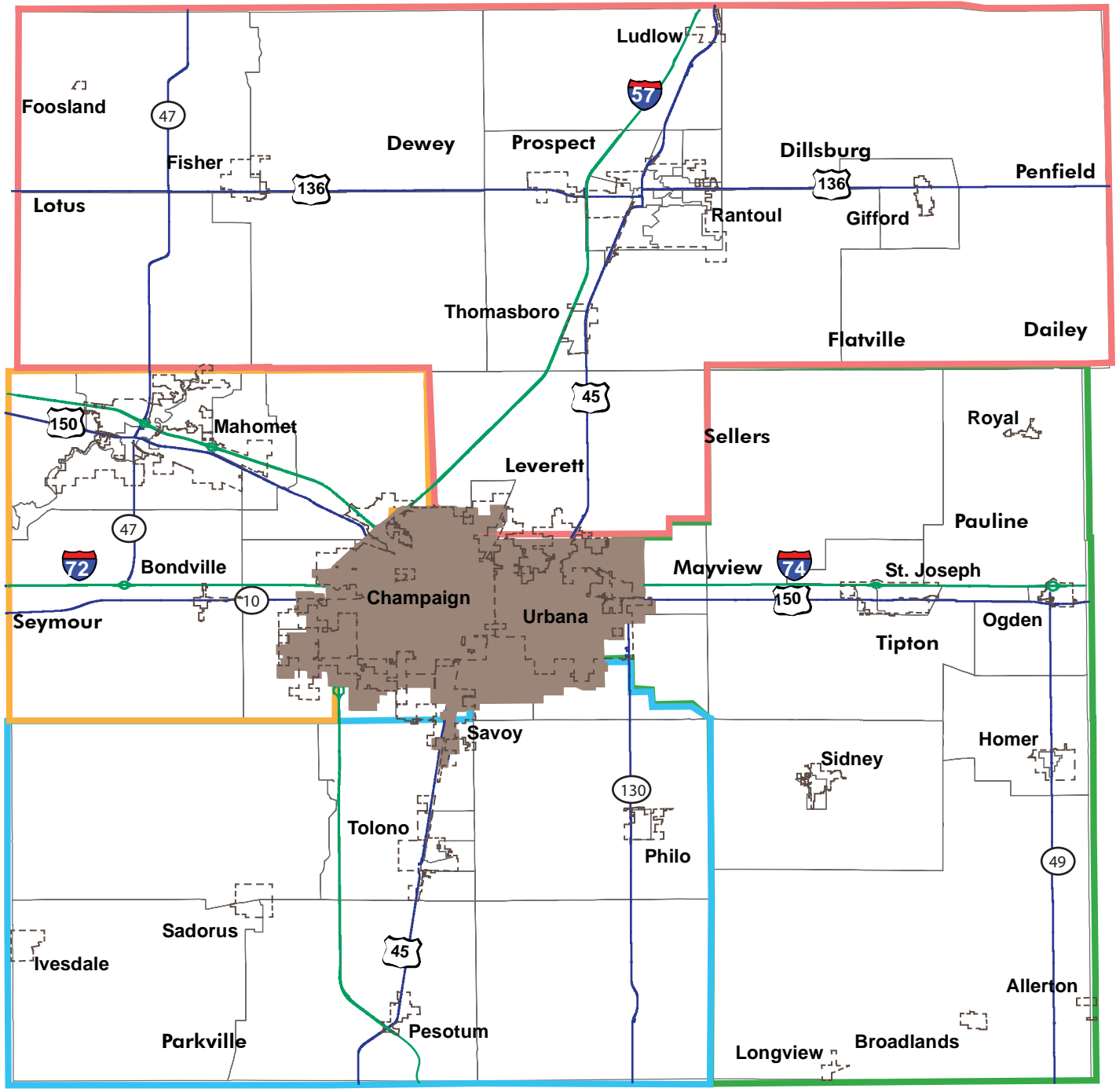
- 5311 riders that trips begin or end in the rural general public service area.
- 5311D / 60+ are riders who have one or more disability and/or are 60+; therefore qualify for a \$2 fare.
- CCNH are riders paying the contracted fare rate as their trips begin or end at the Champaign County Nursing Home.

Rural Demand Zone (DRZ)	Community	#Prior Q4	New Riders FY13 4 th Q			Total Rider To Date
			5311	5311D / 60+	CCNH	
DRZ1	Dewey	4				5
	Fisher	11				10
	Foosland*	0				0
	Gifford	11				10
	Ludlow	8	2			17
	Penfield	3	1			5
	Rantoul	677	44	3		760
	Thomasboro	14				13
DRZ2	Allerton*	0				0
	Broadlands	0				0
	Homer	9	1			10
	Longview*	0				0
	Ogden	1				1
	Philo	3				2
	Royal*	0				0
	Saint Joseph	12	1	1		17
Sidney	2				2	
DRZ3	Ivesdale	0				1
	Pesotum	1				1
	Sadorus*	0				0
	Tolono	15				15
DRZ4	Mahomet	24	2	3		31
	Seymour	1				1
	Bondville	0				0
CUMTD District	Champaign	46	3	1		60
	Savoy	3				3
	Urbana	197	6	2	25	161
Outside County Registered Riders		16	4			20
Previous Total Registered Riders = 1,030			New Riders = 97			1,125

Several notes on the chart are listed above.

- May 1st general public rural transportation service was opened countywide.
- Residency is based on the provided home address's zip code.
- On the next page is the updated Champaign County Rural Demand Response Zone Map.
- Outside County Registered Riders – The following towns listed are not trip destinations provided by CRIS. These registered rider home addresses are outside of the county, but at some point they traveled within Champaign County.

Outside County Registered Riders			
Armstrong	1	Hillsboro	1
Chicago	1	LeRoy	4
Danville	2	Little Rock	1
Decatur	1	Monticello	3
Des Plaines	1	Oak Brook	1
Oakwood	2		



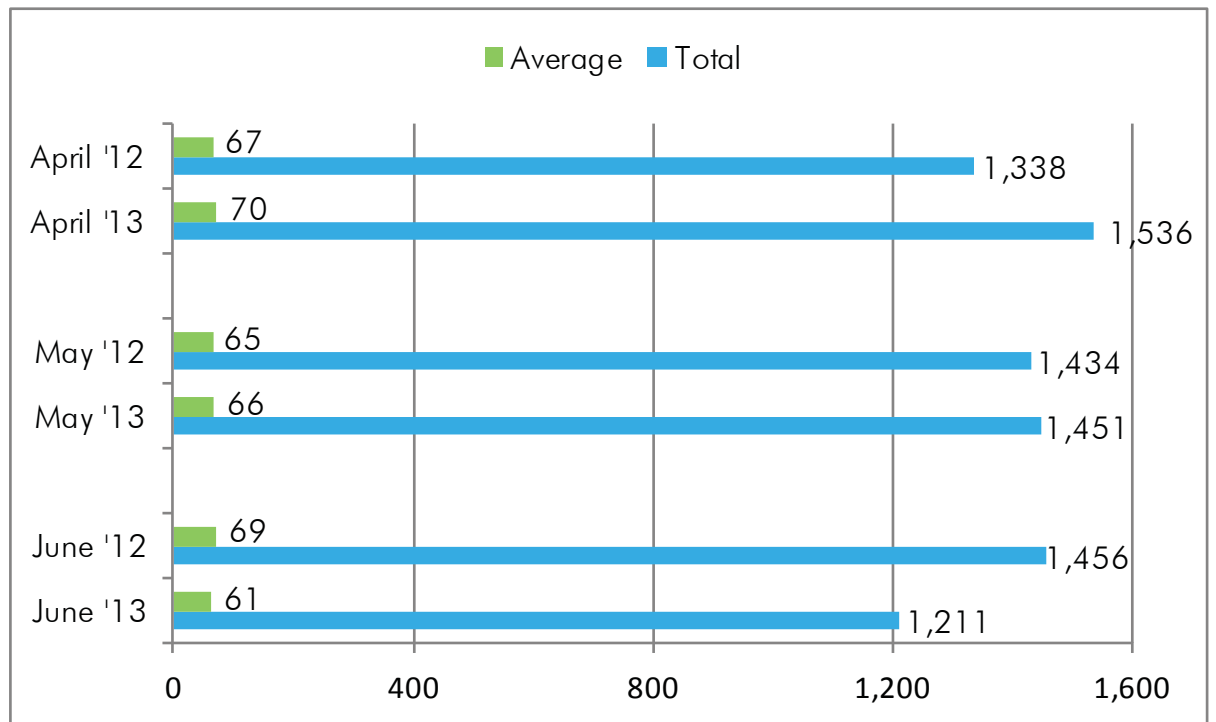
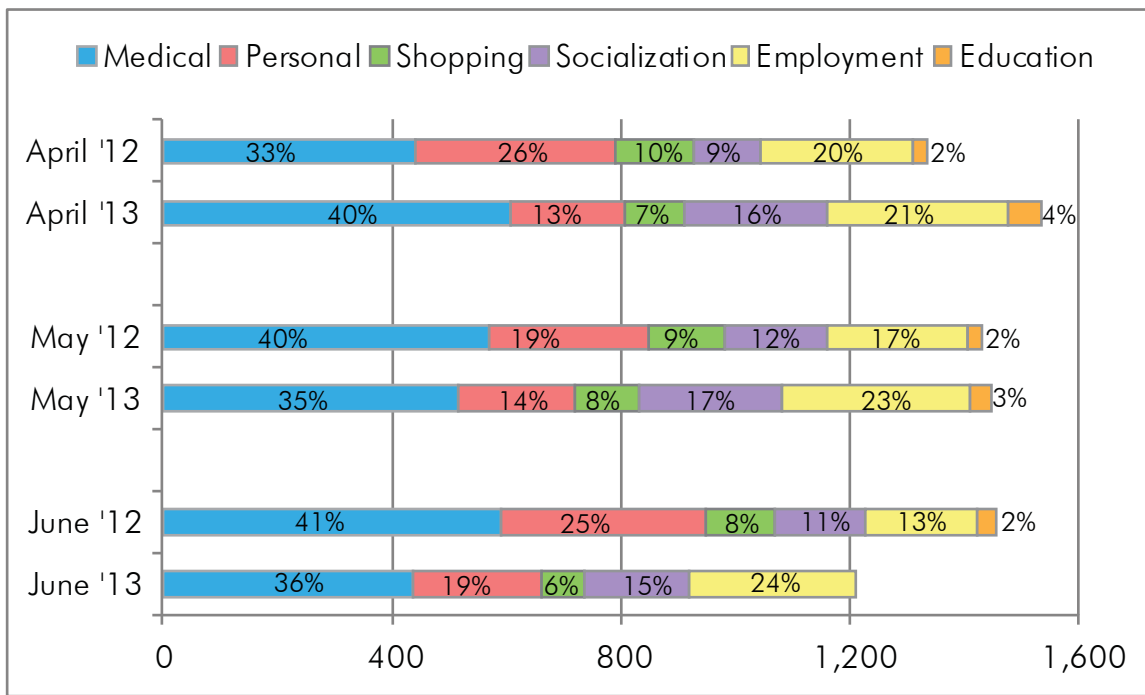
Legend

- Demand Response Zone 1
- Demand Response Zone 2
- Demand Response Zone 3
- Demand Response Zone 4
- CUMTD Service Area
- Census Block Groups
- Interstates
- Highways

0mi 1.5 3 6mi

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rpc
REGIONAL PLANNING COMMISSION



Total and Daily Average Trips By Month

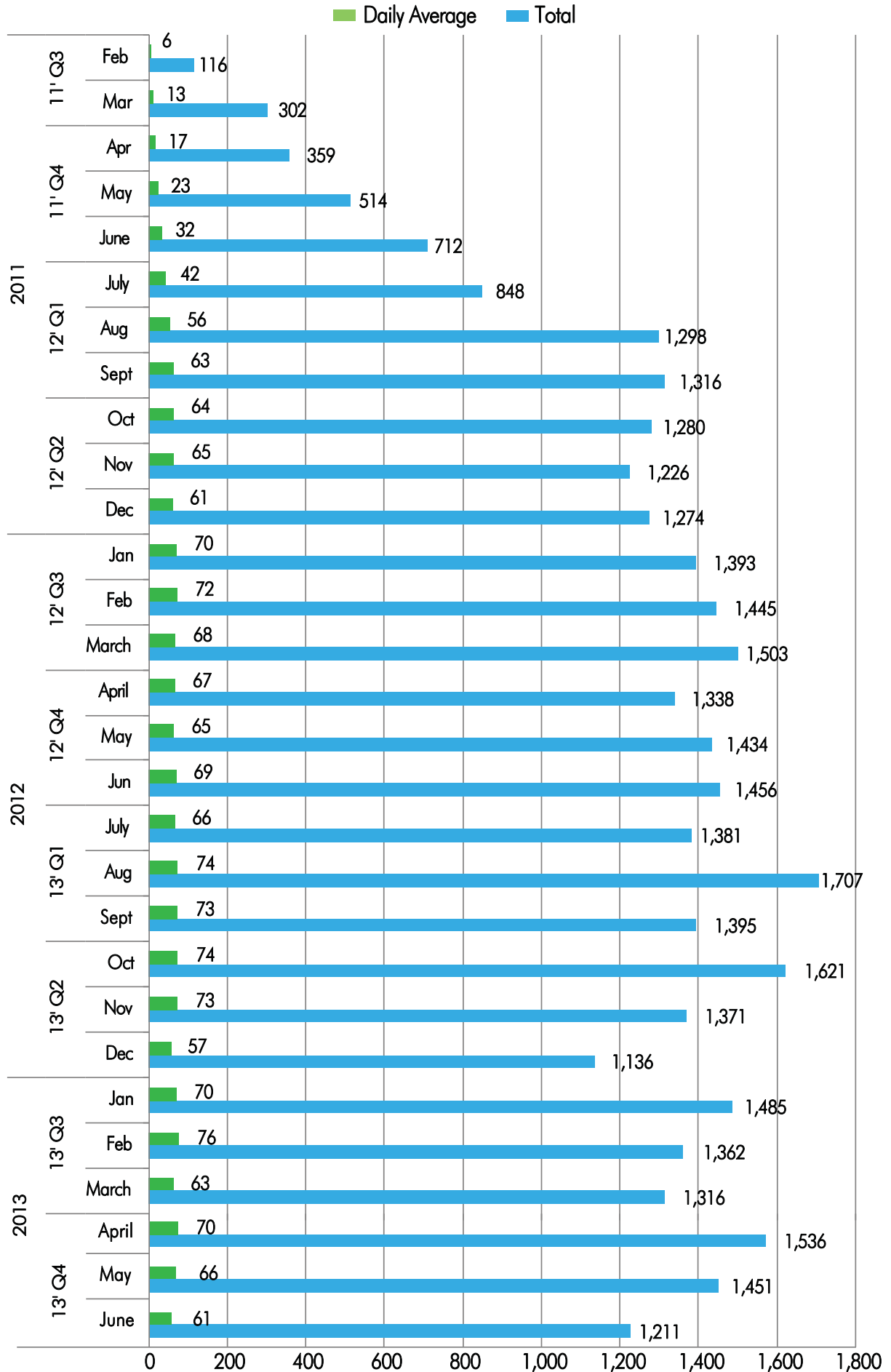


Chart Update 8-29-13

Trip Totals & Trip Type

Year	Month	Total Trips	Med	Personal	Shop	Social	Employ	Edu	Misc	Lift	60+
2011	Feb	116	*CCRPC requested that operator start tracking trip type for quarterly reports starting for May 2011. Prior to this, CRIS was not tracking trip type, only the total trips, average per day, and other logistics required for reimbursement.								
	Mar	302									
	April	359									
	May	514	254	56	50	90	18	44	2	70	349
	June	712	356	96	45	69	113	33	0	130	456
	July	848	444	122	72	82	111	17	0	161	455
	Aug	1,298	693	156	105	133	184	27	0	232	649
	Sept	1,316	582	208	136	111	205	74	0	181	569
	Oct	1,280	477	258	142	110	204	89	0	132	526
	Nov	1,226	458	240	191	100	169	68	0	130	522
	Dec	1,274	509	246	216	93	182	28	0	176	586
2012	Jan	1,393	613	246	173	94	198	69	0	185	551
	Feb	1,445	469	345	177	135	242	77	0	126	589
	Mar	1,503	497	359	200	122	289	36	0	127	659
	April	1,338	442	349	136	120	267	24	0	120	617
	May	1,434	571	277	135	177	249	25	0	158	710
	June	1,456	591	360	119	159	195	32	0	195	728
	July	1,381	521	284	163	164	247	2	0	164	666
	Aug	1,707	575	416	179	202	306	28	1	178	787
	Sept	1,395	484	287	74	197	273	75	5	111	664
	Oct	1,621	553	345	99	259	271	92	2	145	814
	Nov	1,371	442	242	94	283	237	73	0	132	735
	Dec	1,136	405	160	103	240	195	33	0	120	595
2013	Jan	1,485	477	235	87	281	331	74	0	157	723
	Feb	1,362	466	161	74	233	340	88	0	129	639
	Mar	1,316	431	185	90	218	309	82	1	101	593
	April	1,536	608	202	103	249	317	57	0	166	719
	May	1,451	515	204	116	247	331	38	0	177	724
	June	1,211	439	225	73	182	292	0	0	171	611

***Starting May 1st general public rural transportation service was opened countywide to all areas within the county.*

YEAR-END OPERATING DATA REPORT FOR FY13

TO BE SUBMITTED BY AUGUST I, 2013

NAME OF PARTICIPANT Champaign County

501 Labor

.01 Operator's Salary and Wages:

	Number of Operators	Full-Time Average Wage	Annual Total Wages
Actual FY13	<u>1</u>	\$ <u>14.38</u>	\$ <u>20047.77</u>
Actual FY13 Operator's Overtime			\$ <u>133.84</u>

	Part-Time Number of Operators	Average Wage	Annual Total Wages
Actual FY13	<u>17</u>	\$ <u>11.00</u>	\$ <u>107348.66</u>
Actual FY13 Operator's Overtime			\$ <u>33.99</u>

.02 Other Salaries and Wages:

Job Title	Number of Employees In This Position	Actual FY13 Salary
Director of Transportation	1	15692.89
Dispatcher	2	39877.35
Assoc. Administrator	1	21945.99
Account Asst.	1	3112.54
Communications Coordinator	1	2081.94
CEO	1	25555.96

<u>A. Vehicle Use</u>	Actual FY13 Vehicle Miles	Actual FY13 Peak Vehicles	Actual FY13 Vehicle hours
Regular Route			
Paratransit Service Provided by Participant	231684	7	9268
Paratransit Service from Purchase of Service Contracts			
Special Routes			

<u>B. Ridership</u>	Actual FY13
Adult	
	8013
Child	
Senior Citizens	
	7632
Students	
	642
Paratransit Service Provided by Participant	685
Paratransit Service from Purchase of Service Contracts	
Token, Ticket or Pass	
TOTAL	16972

<u>C. Operating Data</u>	Actual FY13
Passengers Per Vehicle Mile	.07
Average Vehicle Mile Per Hour	25
Farebox Revenue Per Vehicle Mile	.12
Operating Expense Per Vehicle Mile	2.16
Deficit Per Vehicle Mile	
Farebox Revenue Per Operating Expense	.05

Prepared by: Kathy Cooksey

8/1/13
Date

Champaign County FY13 Annual Rural Transit Services Report

RTAG DRAFT 8-29-13



The annual report below covers the last completed IDOT grant fiscal year – Fiscal Year 2013 from July 1st, 2012 to June 30th, 2013. Numbers below can be reconciled as needed (common in rural transit systems). See attached the updated Champaign County Rural Public Transit brochure for operational information and fare structure.

Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG Appointees) & Champaign County Regional Planning Commission

Operator: CRIS Rural Transit (CRIS)

History & Milestones – Below is a service timeline for reference when reviewing the annual report's information and statistics.

Getting Rural Transit Started:

- October 18th, 2007 - Res#6235 passed to bank Champaign's FY08 portion of federal rural transit funding (Section 5311) for any future system & to formally state intent to complete the ICCT Primer Process as required by IDOT-DPIT.
- 2007 to 2010 - ICCT staff (Macomb based) led the Primer Process' Phases I thru III group meetings; stakeholder outreach, logistics, & implementation that included community surveys were volunteered by RPC's transit planning staff.
- April 22nd, 2010 - Res#7311 Champaign County Board officially identifies rural transit operator to provide service based on ICCT Primer Process group's recommendation.
- June 10th, 2010 – IDOT-DPIT holds Transit 101 presentation that officially marked the end of the ICCT Primer Process.

Year 1 & 2 (FY10 thru FY11):

- October 21st, 2010 - County Board enters into intergovernmental agreement with CRIS Rural MTD; establishes county rural public transit system (Ord#873); and authorizes application for FY11 Funding. Additionally, the board establishes Champaign County Rural Transit Advisory Group (RTAG) and passes bylaws that entail quarterly meetings to be held.
- February 15th, 2011 - First day of rural public transit provided in Champaign County.
- March 2011 – New Urbana offices opened in partnership with Champaign-Urbana Transit to purchase at cost gas and vehicle maintenance, as well as rent vehicle facilities.

Year 3 (FY12):

- August 2011 - CRIS averaged 54 trips a day in Champaign County surpassed a year in advance of IDOT's stated goal of 50 trips a day.
- April 2012 - Champaign's startup funded (two mini-vans/6passenger & three medium duty/14-passenger) vehicles were delivered. Due to demand, an additional 3 vehicles continue to be leased from Vermilion County; additional rolling-stock applications have been submitted.

Year 4 (FY13):

- March 1st, 2013 – East Central Illinois Area Agency on Aging funded transportation ended due to federal cuts.
- May 1st, 2013 – General public service area expanded countywide to cover all rural areas. See demand response zone map attached.

{FY14 Side Note: Service hours expanded in order to increase transportation services for those needed work transportation with a returning trip pick-up at 5pm.}

Transit Service – The table below reflects Champaign County rural trips per quarter for FY13:

- **Types of Trips** are the total number of trips, which are broken out & classified on destination per quarter. This includes trip categories – *Medical, Personal, Shopping, Social, Employment, Educational, & Miscellaneous.*
 {Note: Trips to return home are classified by the trip’s purpose preceding it. For example, if goes to a doctor, then afterwards to a grocery store before returning home; then these trips would be classified as 1 medical and 2 shopping.}
- **Total Trips** are the number of service units, known as a trip, which is counted each time one rider enters (pick-up) and exits (drop-off) the vehicle.
- **Total Days** are the number of business days (M - F) that transportation operated within a month, excluding holidays & inclement weather days resulted in closed service.
- **Average Trips** is the total trips divided by total number of operating days (i.e. M-F, excluding days closed for holidays & inclement weather).
- **Services** are the number of trips: requiring ADA Lift equipment to be used; & provided to individuals who are 60+ years of age.

FY 2013	Total Trips	Total Days	Average Trips	Types of Trips							Accessible Services	
				Medical	Personal	Requests	Requests	Employment	Edu.	Misc.	Lift	60+
July – Sept	4,483	63	71	1,580	987	416	563	826	105	6	2117	453
Oct – Dec	4,128	61	68	1,400	747	296	782	703	198	2	397	2,144
Jan – March	4,163	60	69	1,374	581	251	732	980	244	1	387	1,955
April - June	4,198	64	66	1,562	631	292	678	940	95	0	1,067	1,501
Total	16,972	248	68	5,916	2,946	1,255	2,755	3,449	642	9	3,968	6,053

System Capacity – The table below reflects rural vehicle system services per quarter for FY13:

- **Number of Vehicles** operated for rural Champaign transit services;
- **6-12-14-passenger** refers to the number of seats per vehicle;
- **Miles driven** by vehicles within a quarter; and
- **Vehicle Hours** reflects the amount of time vehicles were operated by driver within a quarter.

FY 2013	6-passenger	12-passenger	14-passenger	Miles	Vehicle Hours
July – Sept	2	0	7.5	61,959	2,745.75
Oct – Dec	2	0	6.25	62,283	2,419.75
Jan – March	2	0	6	58,005	2,281.25
April - June	0	6	0	57,459	2,465.50
Total	2	6	6.25	239,706	9,912.25

{Note: If a vehicle was utilized for part of a quarter, it is indicated by a 0.25 or 0.5 accordingly. For example, if in the first quarter started with four 14-passenger vehicles and then half way through a quarter another one is delivered then in the chart 4.25 would be listed.

FY13 Total New CRIS Riders = 369

Figures in the table below are the number of new registered riders over the last completed fiscal year, based on their home address provided. Additionally provided, are all registered riders since the service initially started in February 15th, 2011.

Rural Demand Zone Communities		Prior FY13	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	FY13 Total Riders	Overall Total Riders
DRZ1	Dewey	3	1				1	4
	Fisher	7	2	2			4	11
	Foosland	0					0	0
	Gifford	9	1	1			2	11
	Ludlow	5	3	2	1	2	8	10
	Penfield	0				1	1	5
	Rantoul	525	61	41	50		152	724
Thomasboro	10	1		3	47	51	14	
DRZ2	Allerton	0					0	0
	Broadlands	0					0	0
	Homer	8	1			1	2	10
	Longview	0					0	0
	Ogden	1					0	1
	Philo	2	1				1	3
	Royal	0					0	0
	Saint Joseph	11	1			2	3	14
Sidney	0		1	1		2	2	
DRZ3	Ivesdale	0				1	1	0
	Pesotum	1					0	1
	Sadorus	0					0	0
	Tolono	15		1			1	15
DRZ4	Mahomet	17	6	1		5	12	29
	Seymour	1					0	1
	Bondville	0					0	0
CUMTD District	Champaign	37	2	4	3	4	13	60
	Savoy	2	1				1	3
	Urbana	121	24	22	30	33	109	251
Outside County Riders		12	3	1		2	6	18
Registered Riders		787	108	76	88	98	370	1,527

Several notes on the chart are listed above.

- May 1st general public rural transportation service was opened countywide.
- Residency is based on the provided home address's zip code.

Outside County Registered Riders – The following towns listed are not trip destinations provided by CRIS. These registered rider home addresses are outside of the county, but at some point they traveled within Champaign County.