Champaign County Rural Transit Advisory Group Meeting (RTAG) 4/4/13 RPC Presentation

Meeting was in the Jennifer Putnam Room, normally when in the John Dimit room the presentation would be projected. As there was no projector available – 8.5 x 11 service area maps analyzed were provided along with the new service area parameters in the recently approved intergovernmental agreement between the Champaign County Board and CRIS Rural MTD. The changes were in response to the requested changes from IDOT-DPIT. *All of the RPC presentation maps & materials can be found below.*

From the handout packet – the group discussed the service parameter changes given the sequester cuts to ECIAAA senior transportation funding and what potential impact that will have on local operating matching moving forward with the service. Additionally, on hand were reference maps that have been previously presented by RPC for the Small Rural Mobility Plan and were briefly discussed.

Printed Outs On-site

- 1. Service Parameters Intergovernmental Agreement
- 2. Analyzed Map Countywide Rural Areas (Urbanized vs. CUMTD Area Overlap)
- 3. Breakout Results (Yellow Bars) Countywide Demand Response Zones Rural Areas

Referred To During Presentation (Presented at past meeting)

- 1. CRIS Rider Data Destinations Map (2011 Snap Shots)
- 2. CRIS Rider Data Origins Map (2011 Snap Shots)
- 3. Transit Dependent Populations (Rural Areas)
- 4. Major Trip Generators
- 5. Top Employers

Champaign County Rural Public Transportation Service Parameters

Minimum Service Days & Hours

Barring natural disasters, unsafe weather conditions, federal holidays, and unforeseen reduction of available fleet size; CRIS will operate Champaign County rural public transportation services with <u>five (5) vehicles</u> Monday to Friday from 7:00 AM to 5:00 PM continuously between July 1st, 2012 and June 30th, 2013.

Service Reporting & Approval

CRIS shall provide RTAG quarterly and annually service reports as well as any grant applications made on behalf of the County or other agreements within Champaign County for review and approval. Quarterly, CRIS shall provide all service data to RPC for performance evaluation. In the case of a temporary suspension of transportation services caused by emergency or unforeseen circumstances, RPC will be informed immediately. Both CRIS and RPC will agree in writing about the changes to transportation services before CRIS implement such changes to the services.

Grant Funding & Local Match

CRIS agrees that it will provide, or cause to be provided, sufficient funds in an amount when combined with the funds awarded by IDOT-DPIT pursuant to this Agreement, equaling 100% of the total project budget.

Quarterly Expenditures and Requisitions

In accordance with the budget contained within the FY 2013 Grant Agreements, CRIS transportation services expenditures quarterly shall not exceed \$167,242.75 of the total budgeted fiscal year of \$668,971. In the event of unanticipated expenditures occur resulting in a quarterly requisition going over said ceiling amount, CRIS shall notify RPC in writing to explain the overages, how the remaining year operations will be covered, and request an approved exception for the particular quarter. RPC shall monthly provide CRIS a copy of all oversight administrative services performed as well as all documentation required by CRIS Auditor. CRIS shall quarterly prepare and submit to RPC the requisitions along with any other IDOT-DPIT and/or County required documentation. CRIS shall ensure the eligibility of all expenditures within the prepared requisition. CRIS shall make available to RPC staff any applicable fiscal documentation necessary to review accuracy of the requisitions to be submitted. RPC will review the submitted requisitions for accuracy and the County's Authorized representative will approve and sign said requisitions to be sent to IDOT-DPIT for payment. RPC will submit the requisitions and other documentation to IDOT-DPIT and will maintain a copy of each requisition for the County's records.

Rolling Stock Lease Agreement

CRIS will lease rolling stock from Champaign County to operate the rural public transportation services in Champaign County for \$1 per year per vehicle as available. Refer to *Vehicle Lease Agreement Between County of Champaign, Illinois and CRIS Rural Mass Transit District* for additional terms and conditions.

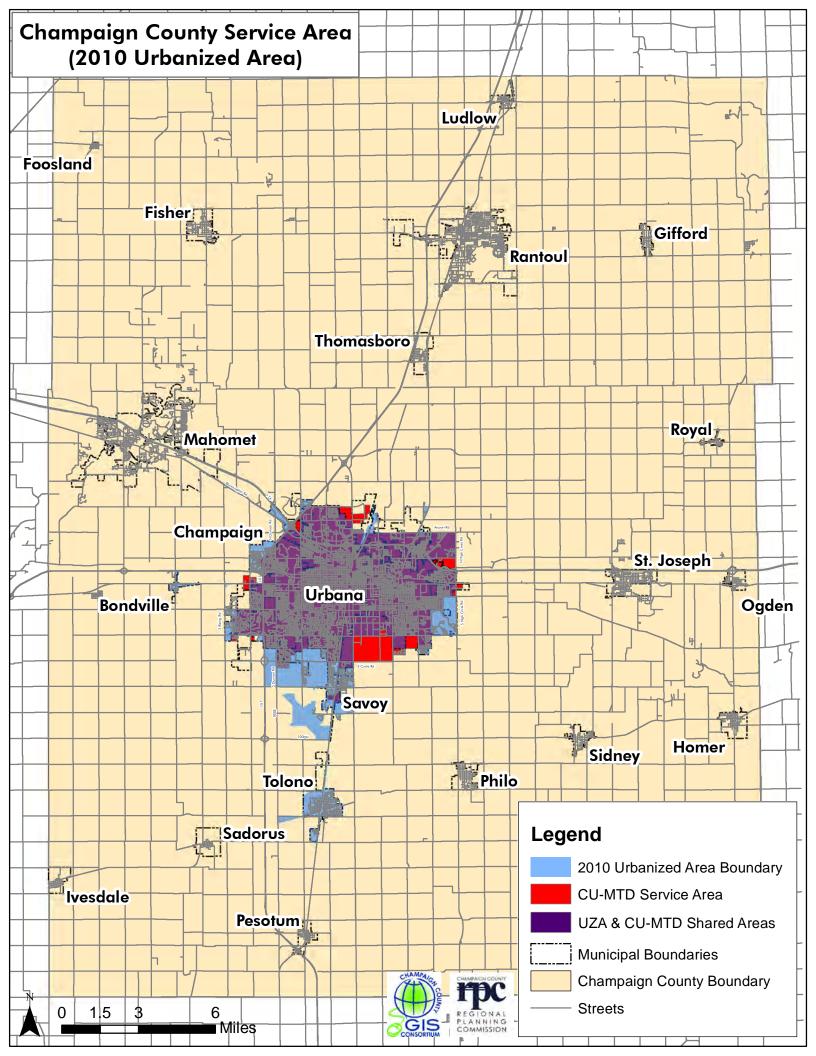
Vehicle Maintenance

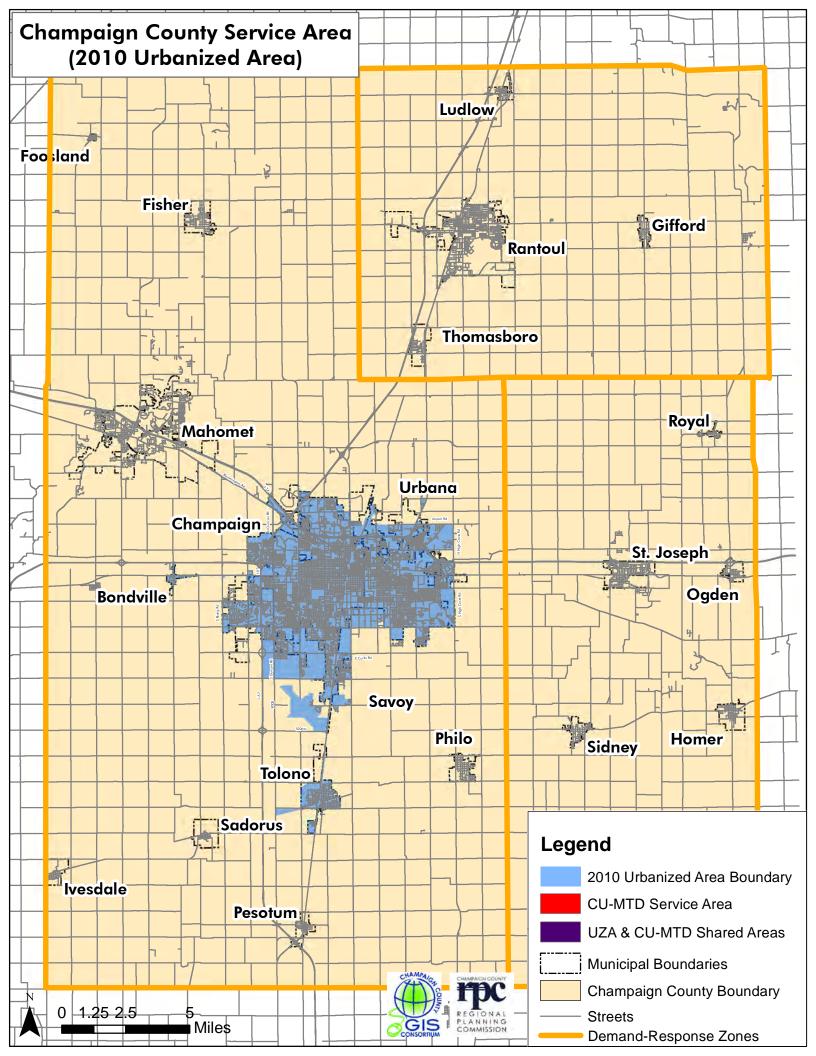
CRIS shall provide vehicle preventative and comprehensive maintenance in compliance with all federal, state, and/or funding program requirements by following IDOT-DPIT compliant vehicle maintenance plan and policies. CRIS shall track maintenance costs of vehicles used for Champaign County rural transportation services separately. Maintenance costs tracked separately for the appropriate Champaign County rural public transportation services are eligible expenditures under requisitions for Champaign County FY13 Grant Agreement(s). CRIS shall ensure compliance of vehicle maintenance as required under federal regulations and funding program requirements. CRIS shall keep comprehensive maintenance records and have these records annually available for RPC oversight.

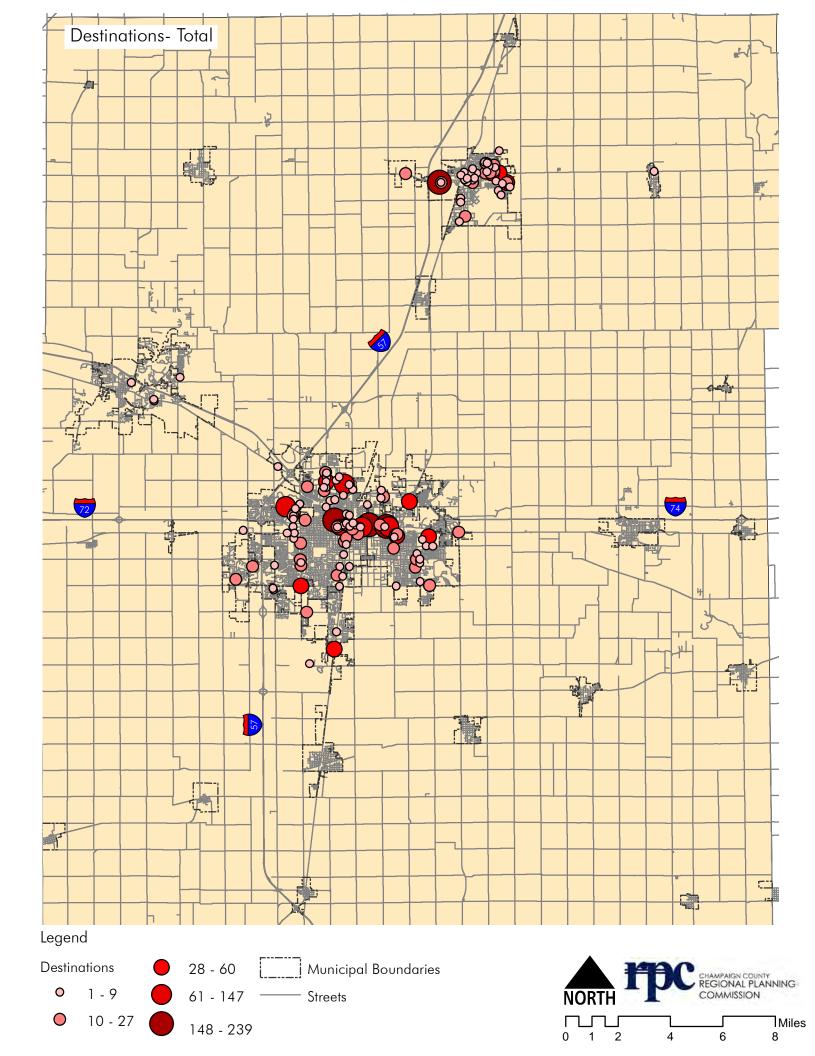
Vehicle Liability Insurance

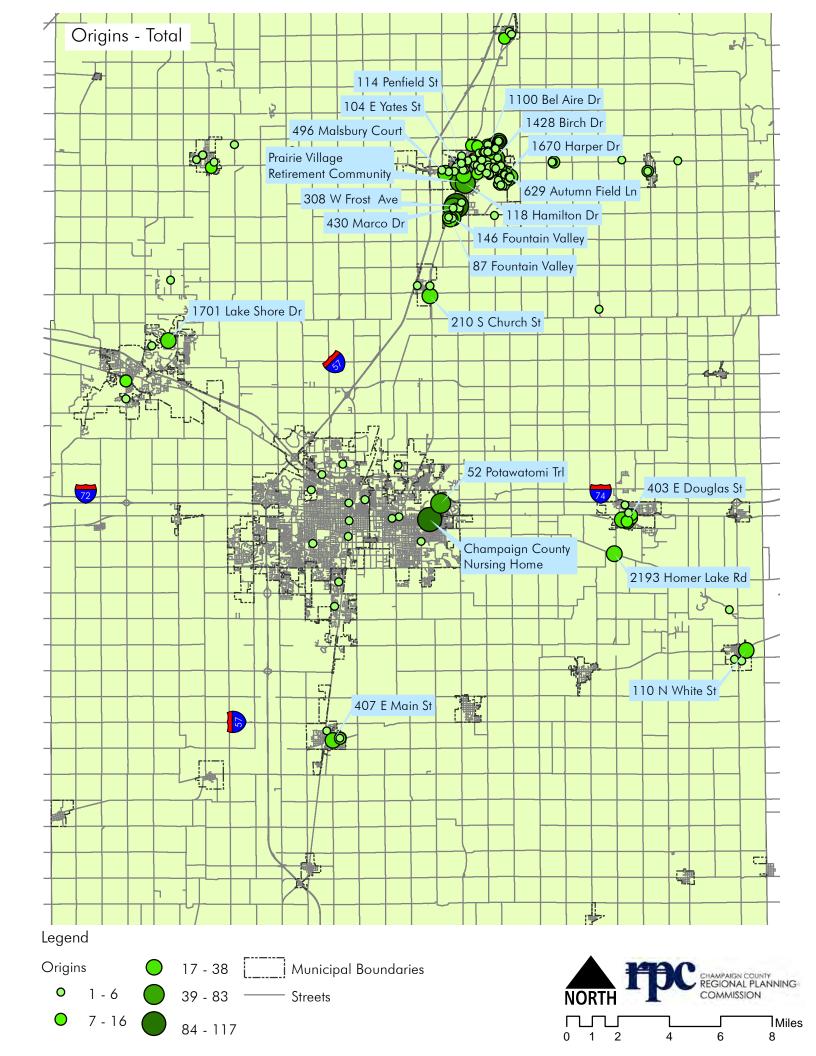
CRIS shall maintain adequate liability insurance to operate the public services as specified by IDOT to be primary, and not excessive or contributory, and at minimum afford the following coverage levels:

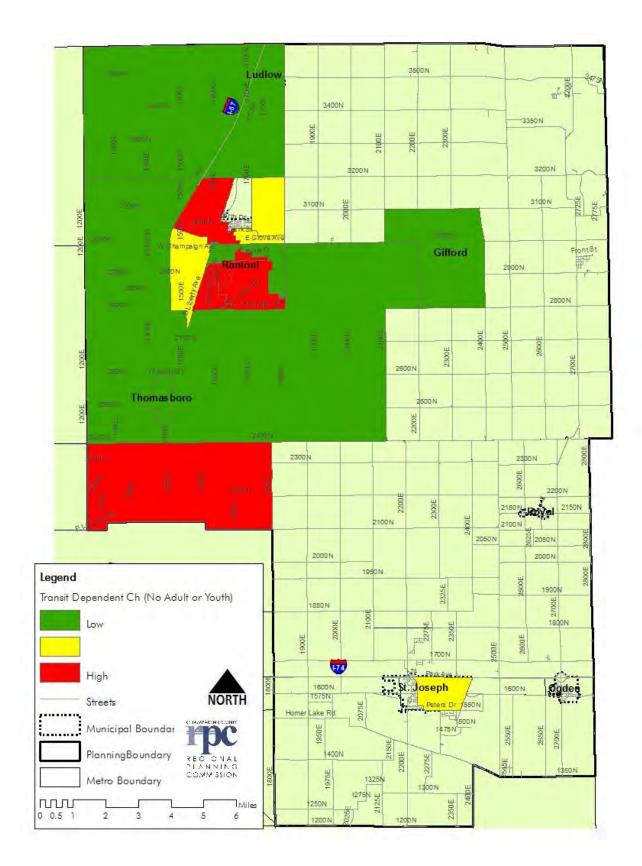
\$1 million
\$5,000
\$1 million
\$1 million



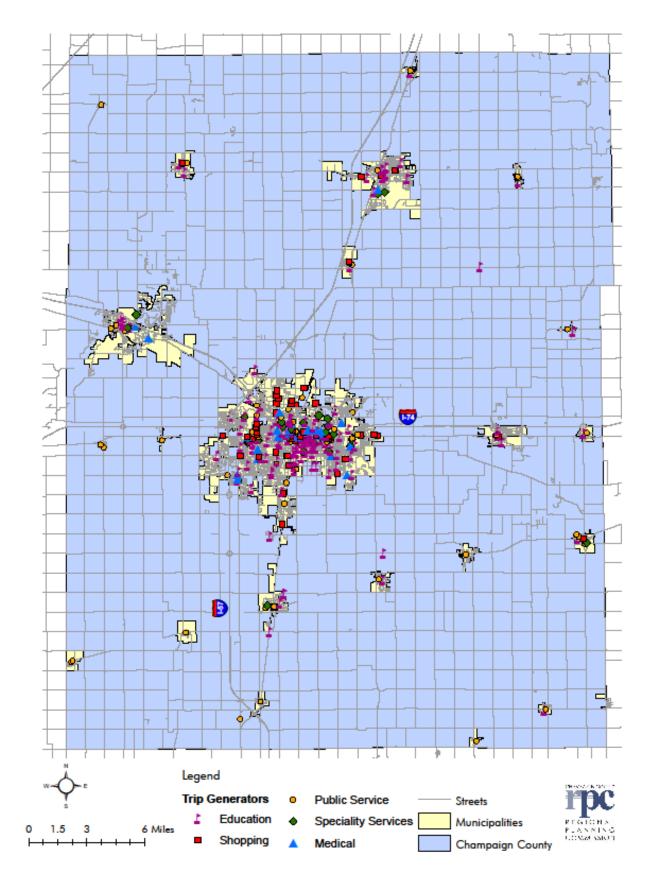








Major Trip Generators



Top Employers

