



**CHAMPAIGN COUNTY BOARD**  
**Legislative Budget Hearings – FY2024**

Tuesday, August 29, 2023 – 6:00 p.m.

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**Shields-Carter Meeting Room**

**Brookens Administrative Center**

**1776 East Washington Street, Urbana, Illinois**

**Agenda Items**

- I. Call To Order**
- II. \*Roll Call**
- III. Approval of Agenda/Addendum**
- IV. Budget Presentations** *(Breaks in presentations as needed)*
  - A. Children’s Advocacy Center
  - B. GIS Consortium
  - C. GIS Fund
  - D. Board of Health
  - E. Highway Funds
  - F. Animal Control Fund
  - G. Mental Health Board
  - H. Developmental Disabilities Board
  - I. Regional Planning Commission
  - J. Early Childhood Fund
  - K. Workforce Development Fund
  - L. Economic Development Fund
  - M. USDA Economic Development Fund
  - N. Indoor Climate Resources Agency
  - O. Police Training
  - P. Courts Construction

- Q. Courthouse Museum
- R. Public Safety Sales Tax Fund
- S. Capital Asset Replacement Fund
- T. IMRF
- U. Social Security
- V. Tort Immunity
- W. Self-Funded Insurance
- X. Nursing Home

**V. Adjournment**

*All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.*