

CHAMPAIGN COUNTY BOARD

LEGISLATIVE BUDGET HEARINGS – FY18 Brookens Administrative Center, Lyle Shields Meeting Room 1776 E. Washington, Urbana Monday, August 28, 2017 – 6:00 p.m.

ITEM

- I. <u>CALL TO ORDER</u>
- II. <u>ROLL CALL</u>
- III. <u>APPROVAL OF AGENDA/ADDENDUM</u>
- **IV.** <u>**BUDGET PRESENTATIONS**</u> (Break(s) in Presentations as Needed)

Tax Cycle

- A. Auditor
- B. Board of Review
- C. Supervisor of Assessments
- D. Treasurer
- E. Recorder
- F. County Clerk

<u>Justice</u>

G. Sheriff

- H. Correctional Center
- I. State's Attorney
- J. Juvenile Detention Center
- K. Court Services
- L. Circuit Clerk
- M. Circuit Court
- N. Coroner
- O. Public Defender

Legislative Budget Hearings Agenda Monday, August 28, 2017 Page 2

Administrative

- P. Administrative Services
- Q. Physical Plant
- R. Planning & Zoning
- S. Information Technology

Other

- T. Regional Office of Education
- U. Extension Education
- V. Veterans Assistance Commission
- W. County Board
- X. General County
- Y. ADA Compliance
- Z. General Corporate Fund Debt Service
- AA. Capital Asset Replacement Funds

V. <u>ADJOURNMENT</u>

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue.

Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.