

## CHAMPAIGN COUNTY BOARD HIGHWAY COMMITTEE AGENDA

## **County of Champaign, Urbana, Illinois**

Friday, November 4, 2016 – 9:00 a.m.

Lyle Shields Meeting Room

Brookens Administrative Center, 1776 E. Washington St., Urbana

## **Committee Members:**

Lorraine Cowart – Chair John Jay
Lloyd Carter – Vice-Chair Jim McGuire
Chris Alix Diane Michaels
Shana Harrison Max Mitchell

I.	Call to Order	
II.	Roll Call	
III.	Approval of Agenda/Addenda	
IV.	Approval of Minutes – September 9, 2016	1-3
V.	Public Participation	
VI.	Communications	
VII.	County & Township Motor Fuel Tax Claims – September and October 2016	4-5
VIII.	IDOT Agreement for County Engineer's Salary	6-7
IX.	Resolution Appropriating County Motor Fuel Tax Funds for the Salary and Estimated Expenses of the County Engineer for the period from December 1, 2016 thru December 31, 2017	8-9
Χ.	Resolution Appropriating Additional County Motor Fuel Tax Funds for 2016 Maintenance	10-12
XI.	Resolution Appropriating County Motor Fuel Tax Funds for 2017 Maintenance	13-15
XII.	Illinois Transportation Legislative Initiative Resolution	16-23
XIII.	Move the January 2017 meeting to January 13, 2017	
XIV.	Other Business	
XV.	Chair's Report	
XVI.	Designation of Items to be Placed on the Consent Agenda	
XVII.	Adjournment	

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## **Champaign County Board Highway & Transportation Committee**

## County of Champaign, Urbana, Illinois

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## MINUTES - SUBJECT TO REVIEW AND APPROVAL

9 DATE: Friday, September 9, 2016

10 TIME: 9:00 a.m.

11 PLACE: Highway Building Conference Room

1605 East Main, Urbana, IL

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Committee Members

**Present:** Lorraine Cowart (Chair), Chris Alix, Shana Harrison, Jim McGuire, Max Mitchell

Absent: Lloyd Carter (Vice Chair), John Jay, Diane Michaels

County Staff: Jeff Blue (County Engineer), Rick Snider (County Administrator), Linda Lane

(Recording Secretary)

18 Others Present:

Stan Harper (County Board)

**MINUTES** 

I. Call to Order

Committee Chair Cowart called the meeting to order at 9:05 a.m.

II. Roll Call

A verbal roll call was taken and a quorum was declared present.

III. Approval of Agenda/Addendum

**MOTION** by Mr. Mitchell to approve the agenda; seconded by Ms. Harrison. Upon vote, the **MOTION CARRIED unanimously.** 

IV. Approval of Minutes – August 5, 2016

**MOTION** by Mr. Alix to approve the minutes of the August 5, 2016 meeting; seconded by Ms. Harrison. Upon vote, the **MOTION CARRIED unanimously.** 

V. Public Participation

None

VI. Communications

Ms. Cowart mentioned an article in the News-Gazette that wasn't favorable about the ¼ Cent Facilities Sales Tax. She stated the article said over half of the money is going to be used for jail construction. Mr. Snider pointed out that it's actually 25% that is going towards the jails. Mr. Alix asked if it was a guest editorial. Ms. Cowart replied that it was. Mr. Harper asked Mr. Alix about the Farm Bureau meeting. Discussion followed about going to other meetings around town with unions and other entities.

Mr. McGuire asked when the discussion with the News-Gazette editorial board would be. Mr. Alix replied it's up to them. He said they will have their own letters to the editor. Mr. Snider said the News-Gazette is very open to taking letters and articles from us. Discussion continued.

VII. County & Township Motor Fuel Tax Claims – August 2016

**MOTION** by Mr. Alix to receive and place on file the County and Township Motor Fuel Tax Claims for August 2016; seconded by Ms. Harrison. Upon vote, the **MOTION CARRIED unanimously**.

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## VIII. Resolution to Rescind Resolution #9630

Mr. Blue explained that Resolution #9630 was to finance the Mack trucks. He said the State's Attorney's office recommended rescinding that resolution since they were purchasing the trucks outright from reserves. **MOTION** by Mr. Mitchell to approve rescind; seconded by Mr. Alix. Upon vote, the **MOTION CARRIED unanimously**.

## IX. Resolution Appropriating County Bridge Funds for Section #15-00028-00-BR

Mr. Blue said this is to approve \$300,000 from the County Bridge Fund for a bridge on CH 16. He noted that the bridge has been posted for a few years. He stated they received a major bridge program grant for it last year, but those grants are typically five years out. Mr. Blue said that because the bridge is posted he asked IDOT if construction could be moved up. He said IDOT thinks they can do it in 2018. Mr. Blue said IDOT needs a resolution appropriating the funds so they know we're serious about funding our part of the project. **MOTION** by Mr. Alix to approve; seconded by Mr. Mitchell. Upon vote, the **MOTION CARRIED unanimously**.

## X. Resolution Appropriating County Bridge Funds for Section #16-00033-00-BR

Mr. Blue noted that a resolution has already been passed for funding preliminary engineering for the bridge over the Kaskaskia River on Monticello Road. He stated the bridge is deteriorating faster than expected, the deck structure is rated at a three (3), and is close to being posted. He said he asked IDOT if there is any extra money we could get next summer. Mr. Blue said a bridge in Dewitt County isn't going to be available for funding this fiscal year, leaving an \$850,000 hole IDOT needed to plug. He stated that IDOT said we were the first to ask and said we could have it. He is hopeful that they can get this project designed and ready to go before July 2017. Mr. Blue said we will be receiving 80% Federal funds on this project. **MOTION** by Mr. McGuire to approve; seconded by Mr. Mitchell. Upon vote, the **MOTION CARRIED unanimously**.

## XI. Resolution Appropriating County Bridge Funds for Section #16-00039-00-BR

Mr. Blue said this is another bridge on Monticello Road that has been rated for legal loads only for a few years. He noted it is currently a box culvert and hopes to replace it with a similar structure. He said after analysis it may end up being a bridge. He also noted that Piatt County is working on their side of the road this summer. Mr. Blue said there is no special money for this, it is a County funded project, and the resolution is for \$600,000 from the County Bridge Fund. He said if it ends up being culverts it will be around \$400,000, but he wanted a resolution on file for the worst case scenario. **MOTION** by Mr. Alix to approve; seconded by Mr. Mitchell. Upon vote, the **MOTION CARRIED unanimously**.

## XII. Petition and Resolution for Compromise Township Section #16-06040-00-BR

Mr. Blue explained that this is to replace a box culvert near 136. He said he is hoping to replace it with a box culvert since putting in a bridge would have significant impacts for nearby driveways. He sated it is \$180,000, of which 80% would be Township Bridge Funds, 10% County, and 10% Township. **MOTION** by Mr. Mitchell to approve; seconded by Mr. McGuire.

Ms. Cowart asked if the County is just paying for the engineering and 10% of the construction. Mr. Blue replied they split the engineering costs with the Township and there is a 20% match for the Township Bridge Program, 80% coming from the State, and 20% from the locals which is split equally between the Township and County. Upon vote, the **MOTION CARRIED unanimously**.

## XIII. Lincoln Avenue Update

Mr. Blue stated the Cope property went to condemnation court last week and Mr. Cope said he had no issue with the condemnation of the property because it is an issue between him and his bank, not an issue between him and the County and the City. Mr. Blue said the judge took that as being good and the quick take deed was signed. The City of Urbana cut a check and deposited it with the courts.

Mr. Alix asked what the final price was. Mr. Blue replied \$75,000 for the County. Mr. Alix asked what it was per acre. Mr. Blue answered \$35,000 per acre plus \$13,000 in damages.

92 Mr. McGuire asked if Mr. Cope was paying his own lawyer fees. Mr. Blue said he showed up on his own behalf with no lawyer. Mr. McGuire asked who the County's lawyer was. Mr. Blue responded Meyer Capel, who was hired by the City of Urbana.

Mr. Alix asked when the road will be built. Mr. Blue replied the letting will be November 4 at IDOT and it should be a one-year construction project, after which they can open Olympian and Lincoln. Mr. Alix wanted to know if the road would be open next fall. Mr. Blue thought so, but said there might be some additional cleanup that will have to be done the following spring.

Mr. McGuire commented that it will be good to have it done and that we've been able to keep to our price. Mr. Blue noted the overall cost to the County has gone down significantly because they've been able to get 80% funding through STU dollars through CUUATS. He said there is a resolution on file for \$1.1 million but said it will probably be more like \$600,000-\$700,000 on the County's side.

#### XIV. Other Business

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Mr. Blue reported that they have a preliminary agreement with AFSCME, but don't yet know if it will be favorable because it still has to be voted on. Mr. Alix asked what the proposed resolution for the snow plowing is. Mr. Blue replied they will have four people at night just like always. He said there is a procedure where workers can sign up for it on a rotating basis and that weekends are voluntary. He said there is also some language that workers can trade shifts if they want.

Mr. Alix asked if they thought the workers would accept the contract. Mr. Snider said they are so close on terms and they are talking about minor differences on the wages. He said if they don't do it it's not because of the contract content.

Mr. Alix thanked Mr. Blue and Mr. Snider for all the efforts put into the negotiations.

- A. Approval of Closed Session Minutes June 3, 2016
  MOTION by Mr. Alix to approve; seconded by Mr. Mitchell. Upon vote, the MOTION CARRIED unanimously.
- B. Semi-Annual Review of Closed Session Minutes
  MOTION by Mr. Alix to accept the recommendation of the State's Attorney from August 26, 2016
  indicating that none of the closed session minutes are ripe for review; seconded by Mr. Mitchell. Upon vote, the MOTION CARRIED unanimously.

## 120 XV. Chair's Report

None

## XVI. Designation of Items to be Placed on Consent Agenda

Ms. Cowart stated that items VIII, IX, X, XI and XII are to be placed on the consent agenda.

## 124 XVII. Adjournment

MOTION by Mr. McGuire to adjourn; seconded by Mr. Mitchell. There being no further business, Ms. Cowart adjourned the meeting at 9:45 am.

\*\*Please note the minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

## CHAMPAIGN COUNTY HIGHWAY DEPARTMENT

## JEFF BLUE COUNTY ENGINEER

1605 E. MAIN STREET (217) 384-3800 URBANA, ILLINOIS 61802

FAX (217) 328-5148

October 7, 2016

# COUNTY MOTOR FUEL TAX CLAIMS FOR SEPTEMBER Req

Req			
No.	Payee	Description	Amount
	U of I - Civil/Environment		
57	Engineer	Registration for Oct Safety Conf-Jeff Blue	150.00
58	Lehigh Hanson	CA-6/10 aggregate material	15,444.64
59	City of Urbana	Title Policy and Ins. for Parcel 106 Co. portion	125.35
60	City of Urbana	Title Policy and Ins. for Parcel 106 Co. portion	96.10
61	City of Urbana	Lincoln Ave Design	462.27
62	Champaign County Treasurer	CUUATS fees July 1, 2015- June 30, 2016	30,427.00
63	On-Target Soultions	Reg Blue Supervisor Training	225.00
			\$ 46 930 36

\$ 46,930.36

## TOWSHIP MOTOR FUEL TAX CLAIMS FOR SEPTEMBER

			\$2,096.95
73	Illiana Construction	Harwood Twp 931.06gl HFE-90	2,096.95
Req No.	Payee	Description	Amount

## CHAMPAIGN COUNTY HIGHWAY DEPARTMENT

## JEFF BLUE COUNTY ENGINEER

1605 E. MAIN STREET (217) 384-3800

URBANA, ILLINOIS 61802

FAX (217) 328-5148

November 4, 2016

## **COUNTY MOTOR FUEL TAX CLAIMS FOR OCTOBER**

Req			
No.	Payee	Description	Amount
64	Open Road Asphalt	6.61 tons Cold Mix	793.20
65	City of Urbana	Eminent Domain Legal Service Parcel 104	172.00
66	City of Urbana	Title and Ins Policy Parcel 103	61.25
67	City of Urbana	Title and Ins Policy Parcel 105	30.20
68	Blue, Jeff	Reimburse lodging IACE meeting	279.76
69	On Target Solutions	ILEAS-Problem Employees	125.00
70	Lyle Signs Inc	Misc Sign C.H.1 Inv 308944	78.72
71	City of Urbana	Purchase ROW Parcel 105 Squire	516.54

\$ 2,056.67

## TOWSHIP MOTOR FUEL TAX CLAIMS FOR OCTOBER

			Amount
Req			
No.	Payee	Description	
74	Illinana Construction	Hensley Twp 32763.48gl HFE-90	45,863.53
75	Emulsicoat, Inc	East Bend Twp HFE-90 FOB	1,659.40
76	Illinana Construction	Harwood Twp 11714.42gl HFE-90	22,608.84
77	Illinana Construction	Sidney Twp 5058.81gl HFE-90	11,563.50
78	Illinana Construction	Sidney Twp 34945.33gl HFE-90	67,444.50
79	Illinana Construction	Tolono Twp 9066.89gl HFP	19,856.50
80	Lehigh Hanson	Somer Twp 68.56tons CA-6/10 FOB	719.79
81	Lehigh Hanson	Somer Twp 23.55tons CA-6/10 FOB	247.28
			\$169,963.34





This agreement, by and between the DEPARTMENT OF TRANSPORTATION, State of Illinois, hereinafter called the DEPARTMENT, and the COUNTY OF Champaign, of the State of Illinois, hereinafter called the COUNTY.

**WHEREAS**, the COUNTY has elected to use the Illinois Association of County Engineer's / Illinois Department of Transportation's recommended salary schedule to determine the County Engineer's annual salary and has agreed that the minimum salary shall be at least ninety-five (95%) of the recommended salary:

**WHEREAS**, the COUNTY desires to transfer Surface Transportation Program funds to the DEPARTMENT in return for State funds to be used by the COUNTY to pay a portion of the County Engineer's salary, an amount not to exceed fifty percent (50%) of the County Engineer's annual salary:

**NOW THEREFORE**, for and in consideration of the covenants and agreements herein contained, the parties agree as follows:

## THE COUNTY AGREES:

- 1. That it will provide the DEPARTMENT with a resolution passed by the County Board authorizing the transfer of the COUNTY's Surface Transportation Program Funds to the State for an equal amount of State Funds.
- 2. That it will deposit the State funds in the COUNTY's Motor Fuel Tax account.
- 3. An annual resolution appropriating funds for the payment of the County Engineer's annual salary shall be submitted to the DEPARTMENT along with the resolution authorizing the amount of Surface Transportation Program funds to be transferred.
- 4. To maintain, for a minimum of 3 years after the completion of the contract, adequate books, records and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with the contract; the contract and all books, records and supporting documents related to the contract shall be available for review by the DEPARTMENT and/or Auditor General and to provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the STATE for the recovery of funds paid by the STATE under the contract for which adequate books, records and supporting documentation are not available to support their purported disbursement.

## THE DEPARTMENT AGREES:

- 1. To accept the COUNTY's Surface Transportation Program funds and make an equal amount of State funds available to the COUNTY for deposit in the COUNTY's Motor Fuel Tax account.
- 2. That payment of the State funds to the COUNTY will be made each year upon receipt of the COUNTY's resolution transferring their Surface Transportation Program funds and appropriating their Motor Fuel Tax or other funds for payment of their County Engineer's salary.

## IT IS MUTUALLY AGREED:

- 1. That this agreement shall remain in full force and effect for a period of six years from the date of execution unless terminated by either party upon 30 days written notification by either party. The agreement shall be temporarily suspended during any period the COUNTY does not have sufficient Surface Transportation Program funds available to be transferred.
- 2. Obligations of the STATE shall cease immediately without penalty or further payment being required if, in any fiscal year, the Illinois General Assembly or applicable Federal Funding source fails to appropriate or otherwise make available funds for the purpose contemplated herein.

Executed by the COUNTY this	17th	day of Nove	mber ,	2016 .	
Champaign County	County, State	of Illinois, acting	g by and through its Count	y Board.	
By: Chairperson of	the County Board				
Executed by the DEPARTMENT	this	day of _	Month	, Year	
STATE OF ILLINOIS, DEPARTM	MENT OF TRAN	NSPORTATION			
Director of Highway					

#### RESOLUTION NO.

## RESOLUTION APPROPRIATING COUNTY MOTOR FUEL TAX FUNDS FOR THE SALARY AND ESTIMATED EXPENSES OF THE COUNTY ENGINEER FOR THE PERIOD FROM DECEMBER 1, 2016 THRU DECEMBER 31, 2017

WHEREAS, Legislation enacted by the 58<sup>th</sup> General Assembly amending the law with reference to County Engineers permitting the payment of salary and expenses for the County Engineer out of any general or highway funds of the County; and

WHEREAS, Motor Fuel Tax funds allotted to the County, are considered as highway funds; and

WHEREAS, The County has sufficient Surface Transportation Program funds available and desires to use a portion of said funds to pay a portion of the County Engineer's salary;

NOW, THEREFORE, BE IT RESOLVED, By the County Board of Champaign County, Illinois, the sum of One Hundred Forty-Four Thousand Three Hundred Fifty-Two Dollars and Fifty-Three Cents (\$144,352.53) for Salary from January 1, 2017 thru December 31, 2017. Also, the sum of Twenty Thousand Nine Hundred Fifty-two Dollars and Sixteen Cents (\$20,952.16) for Estimated Expenses of the County Engineer, which are approved by the Champaign County Highway and Transportation Committee in accordance with the Champaign County Personnel Policy, be and is hereby appropriated as follows:

From Motor Fuel Tax Funds: One Hundred Sixty-Five Thousand Three Hundred Four Dollars and Sixty-Nine Cents (\$165,304.69) for the period from January 1, 2017 thru December 31, 2017; and

BE IT FURTHER RESOLVED, That the sum of Eleven Thousand Seven Hundred Ninety-Three Dollars and Fifty-One Cents (\$11,793.51) for the prorated Salary from December 1, 2016 thru December 31, 2016 and Nine Hundred Twelve Dollars and Sixty-Eight Cents (\$912.68) for the prorated expenses from December 1, 2016 thru December 31, 2016, which are approved by the Champaign County Highway and Transportation Committee in accordance with the Champaign County Personnel Policy, be and is hereby appropriated as follows:

From Motor Fuel Tax Funds: Twelve Thousand Seven Hundred Six Dollars and Nineteen Cents (\$12,706.19) for the period from December 1, 2016 thru December 31, 2016; and

BE IT FURTHER RESOLVED, That the County hereby authorizes the sum of Seventy-Two Thousand One Hundred Seventy-Six Dollars and Twenty-Six Cents (\$72,176.26) of their Surface Transportation Program Funds to be made available to the Illinois Department of Transportation for the State's use in exchange for an equal amount of State Funds. The State funds shall not exceed Fifty Percent (50%) of the County Engineer's annual salary; and

BE IT FURTHER RESOLVED, By the County Board of Champaign County, Illinois that the Department of Transportation, Division of Highways of the State of Illinois, be and they are hereby requested to forward a certification, covering the above appropriation to the County Treasurer, as soon as possible; and

BE IT FURTHER RESOLVED, That the County Board of Champaign County authorizes the County Board Chair to sign the Illinois Department of Transportation Agreement for the County Engineer's Salary; and

BE IT FURTHER RESOLVED, That the County Clerk is hereby directed to transmit two (2) certified copies of this resolution to Mr. Kensil Garnett, District Engineer, Illinois Department of Transportation, Paris, Illinois, for approval.

PRESENTED, ADOPTED, APPROVED AND RECORDED This 17<sup>th</sup> day of November A.D., 2016.

Pattsi Petrie, Chair
County Board of the County of
Champaign, Illinois

Gordy Hulten, County Clerk and Ex-Officio Clerk of the County Board

Prepared by: Jeff Blue County Engineer

ATTEST:

# RESOLUTION APPROPRIATING ADDITIONAL COUNTY MOTOR FUEL TAX FUNDS FOR COUNTY ROADS MAINTENANCE SECTION #16-00000-00-GM

WHEREAS, Champaign County's estimated maintenance costs for 2016 were Seven Hundred Forty-seven Thousand Three Hundred Dollars (\$747,300.00); and

WHEREAS, actual maintenance costs for 2016 are estimated at Eight Hundred Forty-Five Thousand Nine Hundred Dollars (\$845,900.00) due to higher than expected costs of maintenance on the roads; and

WHEREAS, Champaign County will submit a revised Estimate of Maintenance Costs to the Illinois Department of Transportation; and

WHEREAS, in order for IDOT to authorize and release the additional funds to Champaign County, the revised Estimate of Costs must match the appropriation amount in the county resolution.

NOW THEREFORE BE IT RESOLVED, By the County Board of Champaign County, that there is hereby appropriated the sum of Ninety-Eight Thousand Six Hundred Dollars (\$98,600.00) from the County's Motor Fuel Tax allocations for County Roads Maintenance; and

BE IT FURTHER RESOLVED, That the County Clerk is hereby directed to transmit two (2) certified copies of this resolution to the Illinois Department of Transportation, Division of Highways, Springfield, Illinois, through its District Engineer.

PRESENTED, ADOPTED, APPROVED AND RECORDED This 17<sup>th</sup> day of November A.D., 2016.

	Pattsi Petrie, Chair County Board of the County of Champaign, Illinois
ATTEST: Gordy Hulten, County Clerk and Ex-Officio Clerk of the County Boar	rd

## Resolution No.

keeper of the records and files	Clerk in and for said County, in the State aforesaid and thereof, as provided by statute, do herby certify the ad complete copy of a resolution adopted by the County
	ts county Board Meeting held at Urbana, Illinois, on
	REOF, I have hereunto set my hand and affixed the sea bana in said County, this day of
A.D., 2010.	
(SEAL)	County Clerk
APPROVED	
Date	
Department of Transportation	1
Regional Engineer	



# **County or Township Estimate of Maintenance Cost**

					Cou	nty: C	Champ	aign	
					Road Dist	rict:			
Maintananaa Dariad Daginning	1/1/20	16 Endings	10/21/2016				10000	00.0	N /
Maintenance Period Beginning:	1/1/20	16 Ending:	12/31/2016		Sect	ion: 16-0	10000	-00-GI	IVI
				Original Subr	mittal	Revised x	Sup	pleme	ental
			Estimated Cost	ts	MFT Funds	Other I	- unds	i	
Day Labor/Labor & Equipment	(Equipment	x Labor )	225	5,000.00	225,000	00			٦
Day Labor Materials*	(Equipment	Labor)		7,900.00	223,000	.00			+
Contract				3,000.00	343,000	.00			7
Estimated Maintenance Total:				5,900.00	568,000			-	7
Maintenance Engineering									_ 7
Bridge Inspection Engineering									
Estimated Maintenance Engineeri	ng Total:			-					_
		Totals:	845	5,900.00	568,000	.00			
* List Materials for Day Labor Maintena	ance Operations	S		Materia	al				
		T (M : 1	/D :	11.7	0 "				
Maintenance Operation General Maintenance	Group No.		s/Point of Delivery	Unit	Quantity	Unit Price			Cost
General Maintenance General Maintenance	2	Sign Material Cold Mix		Various Ton	Var			<u>\$                                    </u>	16,000.00 2,200.00
General Maintenance	3	Aggreagate		Ton				<u>φ</u> \$	39,900.00
General Maintenance	4	Sodium Chloride (De-id	cing Salt)	Ton					160,000.00
General Maintenance	4	Calcium Chloride ( De-		Gallon			.00	•	4,000.00
General Maintenance	5	Pipes	- J 1/1 - 1/	Various		ous Vari		\$	5,000.00
General Maintenance	6	Boiler Slag		Ton	2	150 20	.00	\$	43,000.00
General Maintenance	6	Crack Sealer		Lbs	13	000	.60	\$	7,800.00
General Maintenance							- ;	\$	-
General Maintenance								\$	-
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							- (	\$	-
		Total Materia	Il Cost:					\$ 2	277,900.00
Highway Commis  Date	ssioner					eer/Superintendent C  Date  Regional Engineer	f Highw	vays	
						Date			

RESOLUTION NO.
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## RESOLUTION APPROPRIATING COUNTY MOTOR FUEL TAX FUNDS FOR COUNTY ROADS MAINTENANCE SECTION #17-00000-00-GM

BE IT RESOLVED, by the County Board of Champaign County, that Seven Hundred Ninety-Six Thousand Nine Hundred Dollars (\$796,900.00) is appropriated from the Motor Fuel Tax allotment for the maintenance on county highways and meeting the requirements of the Illinois Highway Code; and

BE IT FURTHER ESOLVED, that maintenance sections or patrols be maintained under the provision of said Illinois Highway Code beginning January 1, 2017 and ending December 31, 2017; and

BE ITFURTHER ESOLVED, that the County Engineer shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in funds authorized for expenditure by said Department under this appropriation; and

BE IT FURTHER ESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the district office of the Department of Transportation.

PRESENTED, ADOPTED, APPROVED AND RECORDED This 17<sup>th</sup> day of November, A.D., 2016.

Pattsi Petrie, Chair
County Board of the County of
Champaign, Illinois

ATTEST:

Gordy Hulten, County Clerk and Ex-Officio Clerk of the County Board

Prepared by: Jeff Blue

County Engineer

Resolution No.

records and files thereof, as provid-	Clerk in and for said County, in the State aforesaid and keeper of the led by statute, do herby certify the foregoing to be a true, perfect and pted by the County Board of Champaign County at its county Board in November 17, 2016.
IN TESTIMONY, WHERE my office in Urbana in said County A.D., 2016.	EOF, I have hereunto set my hand and affixed the seal of said County at v, this day of
(SEAL)	County Clerk
APPROVED	
Date	
Department of Transportation	
Regional Engineer	



# **County or Township Estimate of Maintenance Cost**

					County	r: Char	mpaigi	n
				F	Road District			
Maintananaa Daviad Davianian	4/4/20	17 Foodings.	40/04/0047	·		-	20.00	CM
Maintenance Period Beginning:	1/1/20	Ending:	12/31/2017		Section	: 17-0000	<del>)0-00-</del>	·GIVI
				Original Submit	al x	Revised S	upple	mental
			Estimated Cos	ts MF	T Funds	Other Fun	ds	
Day Labor/Labor & Equipment	(Equipment	x Labor )	225	5,000.00	225,000.00			$\overline{}$
Day Labor Materials*	(Equipmont	<u> </u>		1,900.00	220,000.00			
Contract				0,000.00	300,000.00			$\neg$
Estimated Maintenance Total:				6,900.00	525,000.00			
Maintananaa Enginaaying				1				$\neg$
Maintenance Engineering Bridge Inspection Engineering								_
Estimated Maintenance Engineer	ing Total:			-	-		-	
_		Totals:	796	6,900.00	525,000.00			一
		· Graner		3,000.00	020,000.00			
* List Materials for Day Labor Mainten	ance Operations							
List Materials for Day Labor Mainten	ance Operations			Material				
Maintenance Operation	Group No.	Type of Material	s/Point of Delivery	Unit	Quantity	Unit Price		Cost
General Maintenance	1	Sign Material	3/1 Officer Delivery	Various	Various		\$	16,000.00
General Maintenance	2	Cold Mix		Ton	20		\$	2,200.00
General Maintenance	3	Aggreagate		Ton	3800			39,900.00
General Maintenance	4	Sodium Chloride (De-id	cing Salt)	Ton	2200		\$	132,000.00
General Maintenance	4	Calcium Chloride ( De-		Gallon	4000			4,000.00
General Maintenance	5	Boiler Slag	<u> </u>	Ton	2000			70,000.00
General Maintenance	5	Crack Sealer		Lbs	13000			7,800.00
General Maintenance	-						\$	-
General Maintenance							\$	-
General Maintenance							\$	-
General Maintenance							\$	_
General Maintenance							\$	_
General Maintenance							\$	_
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				+			\$	
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				+			\$	
		Total Materia	I Cost:	<u> </u>			\$	271,900.00
		Total Materia	il Cost.				<u>μ</u>	271,900.00
Highway Commi	ssioner				unty Engineer	/Superintendent Of Hig	hwave	
Tiigiiway Collinii				00	unity Engineen		nwayo	
Date						Date		
Date						Dale		
					Reg	gional Engineer		_
						Doto		
						Date		

RESOLUTION NO.
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Illinois Transportation Legislative Initiative
Resolution of Support to Benefit the Economy & the Citizens of Illinois
(80% Highways/20% Transit & Highways Portion at 60% IDOT/40% Local Roads)

WHEREAS, transportation infrastructure is critical to the safety, quality of life and economic vitality throughout Illinois; and

WHEREAS, the transportation system in Illinois is comprised of a seamless network of state highways, county highways, city streets, and township roads, as well as transit, rail and other alternative forms of transportation; and

WHEREAS, citizens are reliant upon the vast and seamless network of public roads to carry business, products, services, postal delivery, parcel delivery, utilities, school bus, agriculture, emergency services; and.

WHEREAS, the users of this system of public roads in Illinois pay for the upkeep and improvement of those public roads through highway user fees; and

WHEREAS, local government is responsible for over 88% of the public road mileage in Illinois carrying 40% of the traffic in the state, thereby contributing 40% of the highway user fees collected by the state, including both motor vehicle revenue paid to the Secretary of State and motor fuel tax paid at the fuel pump; and

WHEREAS, in 2014 only 21.5% of those highway user fees were returned to reinvest in local roads, which was \$577M less than the 40% generated by local roads, which received \$561M in MFT distributions; and

WHEREAS, the continual reinvestment of highway user fees in the basic maintenance that is necessary for every part of the highway network is absolutely essential for those benefits of safety, quality of life and economic vitality to continue; and

WHEREAS, the State of Illinois has not approved a transportation capital program that maintains support of ongoing funding for that continual reinvestment since 1999 and yet local roads in Illinois have experienced costs for basic county highway maintenance in 2014 that were 2.4 times greater than they were in 2000 and those costs continue to climb while local governments are forced to defer and even suspend the most basic maintenance on their local roads; and

WHEREAS, the number of commercial vehicles along with their sizes and weights continue to grow due to the competitive world market requiring improvements to the local road system to safely accommodate such increase in the number, sizes and weights of commercial vehicles in relation with all other highway users; and

WHEREAS, it is critical for every local government to improve their local roads in order to continue to be an effective part of the seamless highway network that allows Illinois to supply its produce, products and services to the world market competitively; and

WHEREAS, the state's economy continues to face pressures that would be mitigated by a public infrastructure capital construction initiative to provide workers throughout Illinois, from highly urbanized to rural areas, with employment, along with jobs associated with capital infrastructure improvement, such as equipment and material suppliers; and

WHEREAS, it is important to focus on the entire transportation system, including local and state roads, interstate highways, bridges, public transit, airports, waterways and freight rail because no partial component operates without other systematic elements of the transportation network; and

NOW THEREFORE BE IT RESOLVED that we hereby notify the Governor, Legislators and the IDOT Secretary that we request the adoption and implementation of the *Illinois Transportation Legislative Initiative* to Benefit the Economy and the Citizens of the State of Illinois; and this *Illinois Transportation Legislative Initiative* specifically requests:

- 1. The Illinois DOT Secretary will seek input from and collaborate with County Engineers, Municipal Street Officials, Township Highway Commissioners and Transit Officials to develop an *Illinois Transportation Plan* to immediately begin to address the needs of our Illinois transportation system using the funding distribution of 80% Highways/20% Transit with the highway funding sub split of 60% IDOT/40% Local Roads, distributing the Local Road share through existing MFT distribution formula; and
- 2. The Governor and General Assembly will adopt and ensure implementation of an *Illinois Transportation Bill* that requires the distribution of all highway user fees and additional transportation investment at the same funding distribution through the existing MFT distribution formula as identified above.

BE IT FURTHER RESOLVED that upon adoption, signed copies shall be forwarded to:

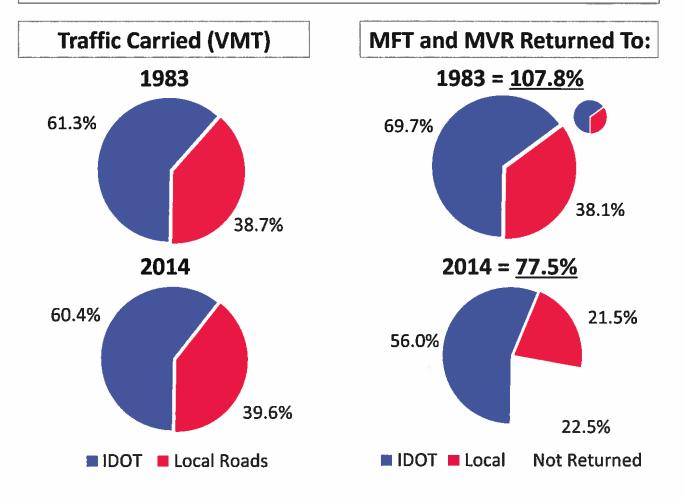
- The Honorable Bruce Rauner, Governor of the State of Illinois
- The Honorable John Cullerton, President of the Illinois Senate
- The Honorable Michael Madigan, Speaker of the Illinois House of Representatives
- The Honorable Christine Radogno, Minority Leader of the Illinois Senate
- The Honorable James Durkin, Minority Leader of the Illinois House of Representatives
- The Honorable State Senators & Reps whose districts include any portion of our area;
- Randy Blankenhorn, Secretary of the Illinois Department of Transportation

PRESENTED, ADOPTED, APPROVED and F	RECORDED this 17 <sup>th</sup> day of November A.D., 2016
	Pattsi Petrie, Chair County Board of the County of Champaign, Illinois
ATTEST:	
Gordy Hulten, County Clerk and	
Ex-Officio Clerk of the County Board	1

Prepared by: Jeff Blue

County Engineer

## **Contribution vs Share of Revenue Stream**



## IL Transportation Infrastructure Funding Plan:

We have a problem in Illinois besides the budget or lack thereof. We now have a transportation system that has increasing risk for safety problems for our users (business, personal or emergency) and our citizens. We are not maintaining our transportation system to properly avoid these safety concerns.

## Cause(s):

- IL has not kept up on the amount of highway user fees that is dedicated to the roadways. [IL
  DOT indicates that approximately 75% of the Road Fund is spent on transportation, including
  road construction, safety, snow plowing and road safety programs. Fully one quarter of the
  funds are diverted to other state agencies.
- 2. IL has not kept up on the amount of highway user fees nor additional investments that has historically been dedicated to Local Roads. In fact, that contribution as a percentage has significantly diminished. This combines with #1 above in a double whack!
- 3. The costs of supplies and services to maintain highways and roadways have increased significantly. [Cost Increases: Concrete +199%, Asphalt +196%, Fuel +196%, Steel +100%]
- 4. The IL General Assembly has "swept" funds that were raised and dedicated for our roadways and used them for non-transportation funding. [WQAD reported on May 15, 2013 that "less than half of Illinois road funds [were] spent on roads." An audit report indicated that a large part went to underwrite salaries in various state agencies.]
- 5. The IL General Assembly has "swept" funds that were raised and dedicated for our roadways and used some of them for *partly* related transportation funding, such as IL State Police funding. However, even in cases that were related, the necessary funding to maintain the quality and safety on our roadways was jeopardized. [Texas has identified \$1.3 Billion just from stopping the transfer of funds to other outside agencies.]
- 6. In the environment where the state has not remedied this problem, some local municipalities have filled the gap by raising the amount of tax on gasoline for local needs thereby creating uneven gas tax rates, inconsistent road and safety conditions based on governmental boundaries and local pushback to the state attempting to remedy the problem statewide.
- 7. There is no IL Transportation Bill to begin to address and remedy the problem.
- 8. There is no *IL Transportation Plan* that sets clear goals, strategies and funding requirements to fix the problem.
- 9. Failure of the IL General Assembly to fix the IL pension reform problem. [Skyrocketing pensions mean less money available for roads; pension's contributions account for 8.2% currently.]
- 10. The IL DOT has not recently offered a plan for IL Transportation Infrastructure based on collaboration and input from Local Transportation Officials (including county officials and engineers, municipal street, township road and transit officials) and transportation stakeholders (ie., the Transportation for Illinois Coalition). This collaboration and input process had been very effective and served IL well in the past.

- 11. IL is comparatively lower than most other states in total gas tax (PA-50.3; WA-44.5; NC-35.25; CA-35; RI-34; WV-33.2; ID-33; WI-32.9; MR-32.6; IO-31.8; VT-30.46; SD-OR-MA-30; UT-29.4; MN-28.6; FL-28.4; OH-28; NE-27.7; MT-27; KT-GA-26; KS-25.03; CN-NY-25; WY-MA-24; NH-23.825; NV-23.805; DOC-23.5; ND-DE-23; CO-22; AR-21.8; TN-21.4; LA-20.125 and IL-20.1. These other states are prioritizing their roadway infrastructure to be safe and remain competitive in economic development. 36 states receive more revenue (see list above) and 24 States have increased state taxes in the past 48 months with 50% of the states passing a tax increase to fund infrastructure. The states that have passed the largest funding increases include: VA, GA, PA, MI, TX, NC, MR and WA. 14 other states are currently considering transportation tax increases. These states include those adjoining IL that recognize that the development of their transportation infrastructure is a critical success factor to compete for future economic development.
- 12. IL loses on gas tax diversions; for every dollar IL sends to the federal government in gas taxes, IL receives 92 cents back.
- 13. The Feds are becoming less of a partner due to their own budget constraints. Traditionally Feds paid 50-70% of funding but in next 5-10 years the Thompson Research Group forecasts a deep reduction of those shared costs. IL currently contributes only 4% to the FY2016 multi-year transportation program.
- 14. Finally, the fact that IL has failed year after year to address this critical problem indicates a clear failure of leadership at the federal, state and local levels, including both elected and appointed officials, whose job it is to protect our citizens.

## Solution(s):

- 1. IL DOT will collaborate with Local Transportation Officials (identified above) to develop an *IL Transportation Plan*.
- 2. IL state, counties, municipalities, MPO/planning commissions and Local Transportation Officials should prioritize transportation maintenance over new build.
- 3. Counties, municipalities, MPOs/planning commissions and regional/statewide orgs must stay informed and collaborate with Local Transportation Officials on IL transportation issues.
- 4. General Assembly members should communicate with and seek input from their District Local Transportation Officials and MPO/Planning Commissions on transportation issues or projects.
- 5. Local and state elected Officials must lead the effort with *an IL Transportation Legislative Initiative* in order to ensure successful passage.
- 6. Counties and Municipalities will review the IL Transportation Legislative Initiative Support Plan and pass Resolutions calling for the IL Gov. and General Assembly to adopt and ensure implementation of the IL Transportation Legislative Initiative.
- 7. The IL Transportation Legislative Initiative will eliminate all transportation funding diversions, transfers and sweeps for other agencies or purposes, and includes adoption of an IL Transportation Bill requiring the distribution of new revenue from IL highway user fees and other IL transportation investment at the 80% highways/20% transit split with highways sub split at 60% IDOT/40% Local Roads.

County		2014 Total MFT	U	Infunded Mandate	
Adams	\$	1,081,315.16	\$	1,111,456.17	\$ 576,800,985.78
Alexander	\$	92,004.19	\$	94,568.75	\$ 561,159,014.22
Bond	\$ \$	238,023.59	\$	244,658.36	
Boone	\$	695,180.22	\$	714,557.95	
Brown	\$	155,132.49	\$	159,456.72	
Bureau	\$ \$	560,835.88	\$	576,468.84	
Calhoun	\$	84,498.35	\$	86,853.69	
Carroll	\$	279,025.21	\$	286,802.87	
Cass	\$	233,747.73	\$	240,263.31	
Champaign	\$	2,100,244.04	\$	2,158,787.09	
Christian	\$	585,399.93	\$	601,717.60	
Clark	\$	305,583.43	\$	314,101.39	
Clay	\$ \$ \$	242,264.80	\$	249,017.79	
Clinton	\$	581,374.41	\$	597,579.87	
Coles		639,595.77	\$	657,424.12	
Cook	\$	93,938,018.99	\$	96,556,485.03	
Crawford	\$	327,538.89	\$	336,668.84	
Cumberland	\$	174,814.25	\$	179,687.09	
DeKalb	\$	1,256,422.00	\$	1,291,444.01	
DeWitt	\$	270,395.20	\$	277,932.30	
Douglas	\$ \$	321,029.60	\$	329,978.11	
DuPage	\$	13,537,954.71	\$	13,915,317.09	
Edgar	\$	302,029.48	\$	310,448.37	
Edwards	\$ \$ \$	123,845.02	\$	127,297.13	
Effingham	\$	714,114.53	\$	734,020.04	
Fayette	\$	354,227.27	\$	364,101.14	
Ford	\$ \$ \$	226,390.33	\$	232,700.82	
Franklin	\$	562,276.64	\$	577,949.76	
Fulton		548,541.35	\$	563,831.61	
Gallatin	\$	133,869.48	\$	137,601.01	
Greene	\$	238,000.35	\$	244,634.47	
Grundy	\$	782,725.30	\$	804,543.30	
Hamilton	Ş	149,277.68	\$	153,438.71	
Hancock	\$	348,929.30	\$	358,655.50	
Hardin	\$	60,117.56	\$	61,793.30	
Henderson	\$	129,734.88	\$	133,351.16	
Henry	\$	813,331.87	\$	836,003.01	
Iroquois	5	563,116.18	\$	578,812.71	
Jackson	\$	695,391.51	\$	714,775.13	
Jasper	\$	185,984.27	\$	191,168.47	
Jefferson	\$	498,797.07	\$	512,700.74	
Jersey	\$	331,418.84	\$	340,656.94	
Jo Daviess	* * * * * * * * * * * * * *	384,088.50	\$	394,794.74	
Johnson	\$ •	176,651.37	\$	181,575.42	
Kane	\$	5,893,237.65	\$	6,057,508.12	
Kankakee	\$	1,417,634.90	\$	1,457,150.62	

Kendall	\$	1,432,290.10	\$	1,472,214.33
Knox	\$	690,113.82	\$	709,350.33
Lake	\$ \$ \$	8,178,716.80	\$	8,406,693.63
LaSalle	\$	1,647,852.20	\$	1,693,785.09
Lawrence	\$	238,591.93	\$	245,242.54
Lee	\$	510,955.97	\$	525,198.56
Livingston	\$	620,944.86	\$	638,253.33
Logan	\$	444,515.15	\$	456,905.74
Macon	Ś	1,527,010.09	\$	1,569,574.58
Macoupin	Š	813,504.67	\$	836,180.63
Madison	\$ \$ \$ \$ \$ \$	3,519,680.18	\$	3,617,789.16
Marion	\$	608,302.77	\$	625,258.85
Marshall	ć	225,889.18	\$	232,185.71
Mason	\$ \$ \$ \$			
	<b>ب</b>	274,262.80	\$	281,907.71
Massac	÷	186,856.80	\$	192,065.32
McDonough	\$	393,773.39	\$	404,749.59
McHenry	\$	4,038,483.50	\$	4,151,053.81
McLean	\$	2,239,888.72	\$	2,302,324.28
Menard	\$	206,275.50	\$	212,025.31
Mercer	\$	283,846.84	\$	291,758.90
Monroe	\$ \$ \$ \$	492,010.89	\$	505,725.40
Montgomery	\$	472,016.27	\$	485,173.44
Morgan	\$	550,872.07	\$	566,227.30
Moultrie	\$	236,779.30	\$	243,379.38
Ogle	\$	831,012.19	\$	854,176.16
Peoria	\$	2,437,118.03	\$	2,505,051.24
Perry	\$	288,139.22	\$	296,170.93
Piatt	\$	290,962.15	\$	299,072.55
Pike	\$	327,664.95	\$	336,798.41
Pope	\$	56,750.97	\$	58,332.87
Pulaski	\$	87,909.99	\$	90,360.43
Putnam	\$	105,385.72	\$	
Randolph	\$			108,323.28
Richland	\$ \$	494,082.99	\$	507,855.26
	<b>&gt;</b>	273,921.43	\$	281,556.83
Rock Island	\$	1,797,552.13	\$	1,847,657.82
Saline	\$ \$	379,294.58	\$	389,867.19
Sangamon		2,661,478.60	\$	2,735,665.72
Schuyler	\$ \$ \$	137,186.83	\$	141,010.83
Scott	\$	104,447.05	\$	107,358.45
Shelby	\$	388,881.48	\$	399,721.32
St Clair	\$	3,235,933.47	\$	3,326,133.18
Stark	\$	125,572.65	\$	129,072.91
Stephenson	\$ \$ \$ \$	676,320.74	\$	695,172.78
Tazewell	\$	2,056,645.53	\$	2,113,973.29
Union	\$	247,132.81	\$	254,021.49
Vermilion	\$	1,031,472.67	\$	1,060,224.35
Wabash	\$	182,290.23	\$	187,371.46
	Ψ.	102,230.23	7	107,371.40

Warren	\$ 272,586.21	\$ 280,184.39
Washington	\$ 323,381.53	\$ 332,395.60
Wayne	\$ 318,220.49	\$ 327,090.70
White	\$ 298,002.79	\$ 306,309.44
Whiteside	\$ 822,939.46	\$ 845,878.40
Will	\$ 8,014,957.50	\$ 8,238,369.64
Williamson	\$ 850,555.40	\$ 874,264.12
Winnebago	\$ 3,562,287.16	\$ 3,661,583.78
Woodford	\$ 614,119.96	\$ 631,238.19
	\$ 196,461,770.88	\$ 201,938,025.12