Facilities Finance Planning Committee

Likert Scale = 1 (least important) - 7 (most important)

	Sell Brookens - rent to others RPC, UPD, Headstart	Adjusting tax levies	Borrowing @ end of 2016 or beginning 2017 interest only payment at least 5 years	Sell downtown jail/ Pay for employee & juror pkg/$100,000 - Dana estimate $3MM Cost	Sell ILEAS building	Consolidate functions into empty spaces at ILEAS, Sheriff's Office	Closing of CCNH	Wing of CCNH other use - daycare assisted living, mental health assessment center	IGA between Champaign, Urbana, CC to increase and share 1% sales tax	Referendum- increase sales tax 1/4 cent	Referendum - increase property tax $0.03 - $0.10 to support CCNH	Referendum - permission to sell and/or lease CCNH - CCNH business needs to be part of County	Referendum - increas levy rate	Referendum - remove PTELL	Referendum - home rule
10 Year Building Maintenance (22 Buildings)															
CCNH sustainable + maintenance															
ADA mandated															
IT throughout County facilities															
Jail - Satellite renovation															
Jail - Downtown renovation															
Relocation CC offices population Center															
69% covers salary & benefits; 0.7% discretionary															