



Health & Wellness

URBANA PARK DISTRICT'S ROLE IN ADDRESSING COMMUNITY
VIOLENCE

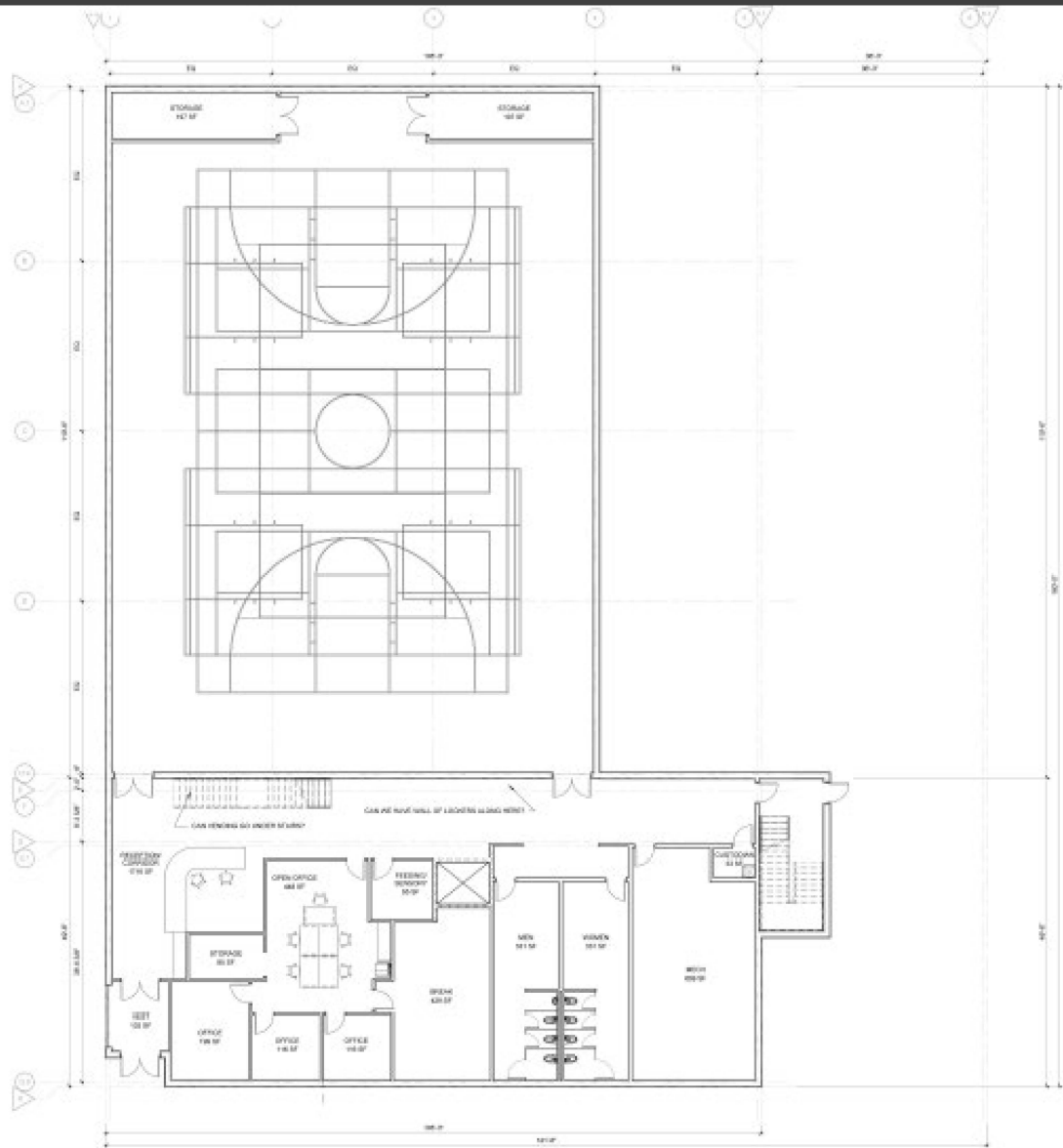


Strategic Planning

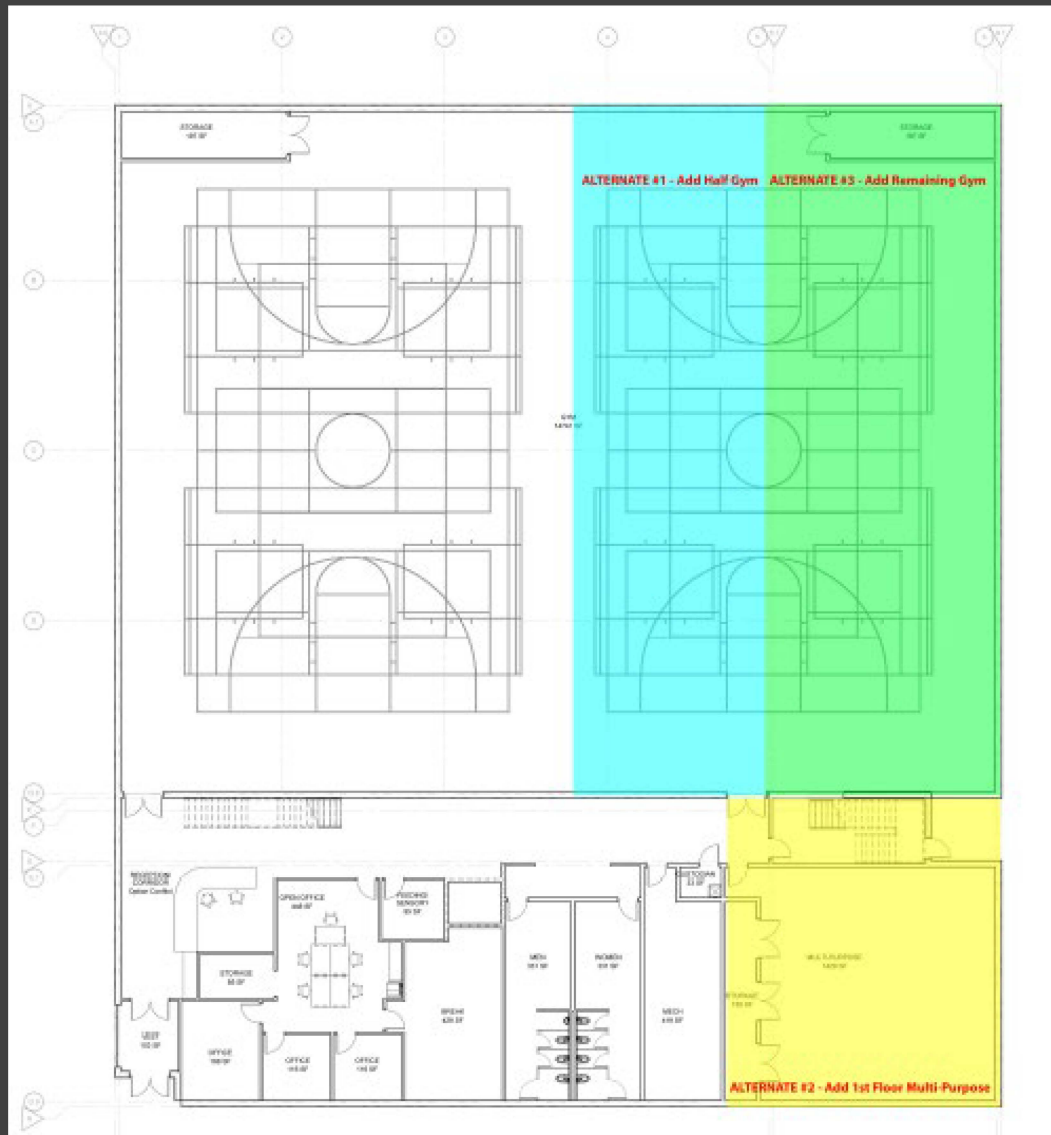
Graphic Illustration: David Michael Moore

URBANA PARK DISTRICT HEALTH & WELLNESS FACILITY COST ESTIMATES AND FUNDING

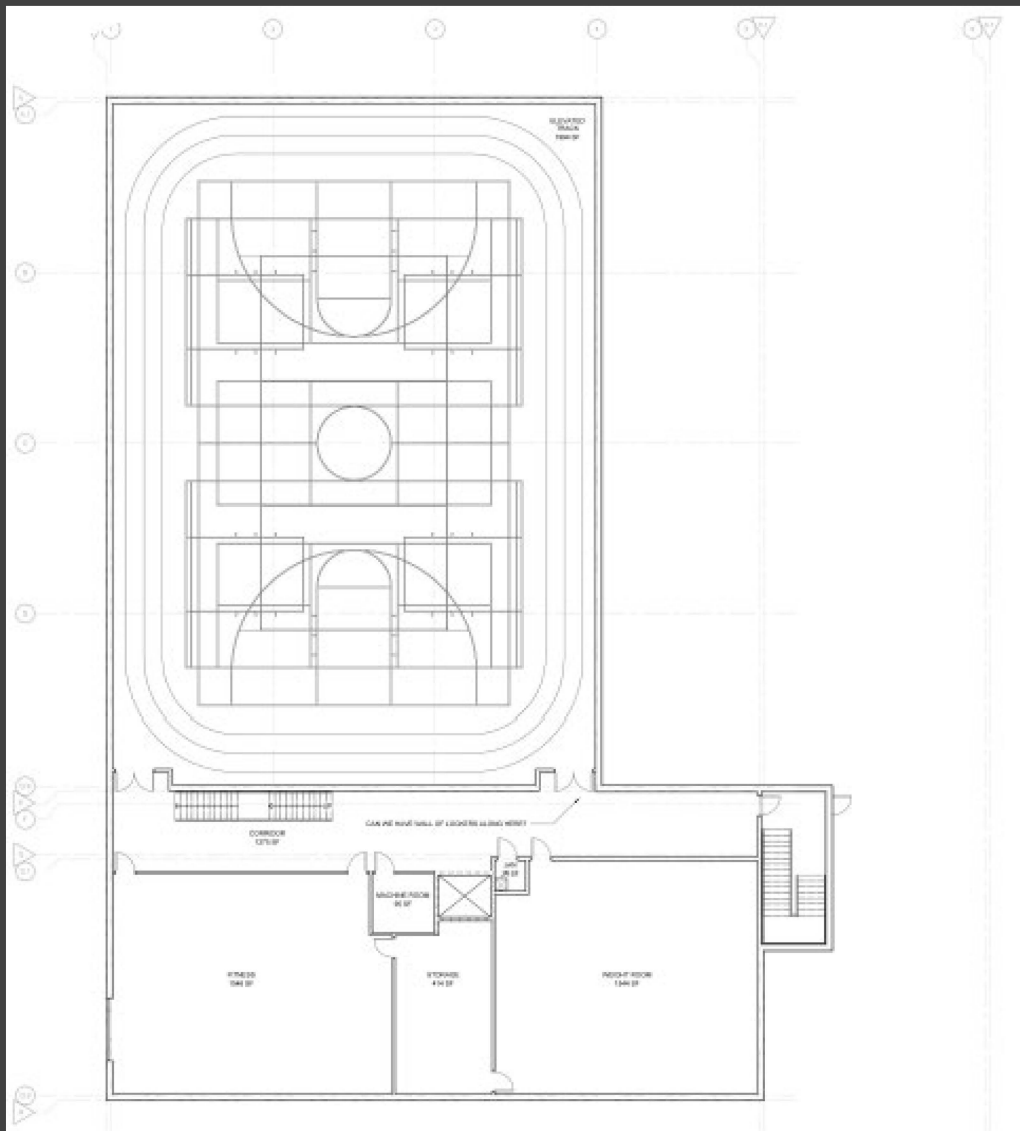
Description	Size	Budget	Range
Base Bid Facility: 1 Gym, 1 Fitness, 1 Weights/Equipment			
Base Bid and Site Work	21,420	\$ 9,400,000	- \$ 9,600,000
Design, CM, Equip, Furn, IT, Testing, Misc Costs		\$ 2,000,000	- \$ 2,000,000
TOTAL BASE BID FACILITY		\$ 11,400,000	- \$ 11,600,000
Full Facility: 2 Gyms, 2 Fitness, 1 Weights/Equipment, 1 Multi-Purpose Community Room			
Base Bid and Site Work	21,420	\$ 9,400,000	- \$ 9,600,000
Design, CM, Equip, Furn, IT, Testing, Misc Costs		\$ 2,000,000	- \$ 2,000,000
Alternate #1 - Add Half Gym	2,847	\$ 570,000	- \$ 600,000
Alternate #2 - Add 1st Floor Multi-Purpose	1,618	\$ 400,000	- \$ 420,000
Alternate #3 - Add Remaining Gym	3,985	\$ 797,840	- \$ 839,831
Alternate #4 - Add 2nd Floor Fitness	1,450	\$ 358,467	- \$ 376,391
TOTAL FULL FACILITY		\$ 13,526,307	- \$ 13,836,222
Health & Wellness Facility Funds, as of 4/22/22			
Park District Bond Reissue		\$ 3,056,861	
Donations/Urbana Parks Foundation		\$ 1,700,000	
2019 Capital Improvement Budget		\$ 26,175	
Fund Balance		\$ 1,000,000	
PARC Grant		\$ 2,500,000	
DCEO (Pending)		\$ 3,000,000	
TOTAL		\$ 11,283,036	



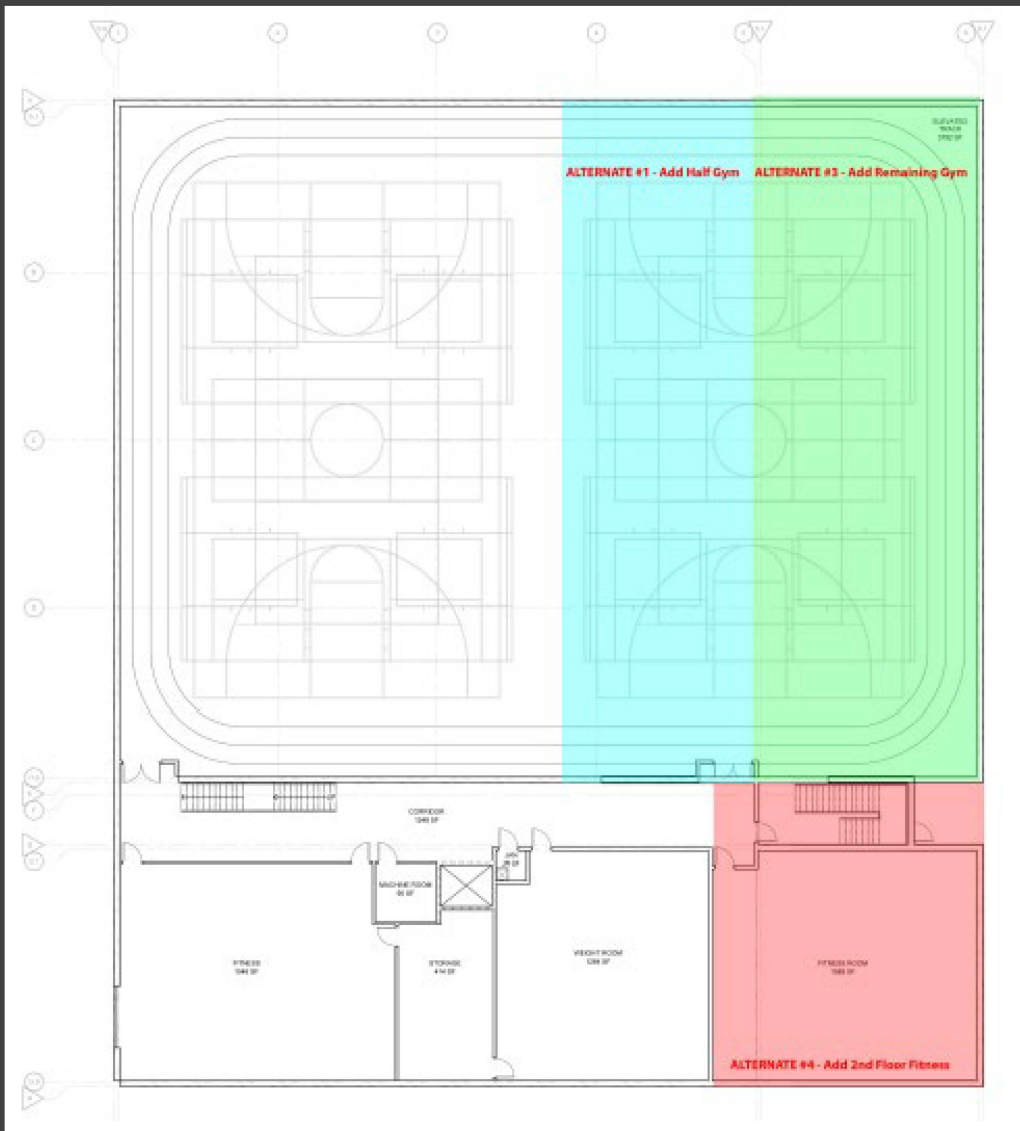
First Floor



First Floor



Second Floor



Second Floor

American Rescue Plan Act Priority: Solutions to Community Violence

The Champaign County Board has identified the violence in our community as an urgent issue in need of a communitywide response.

The Health & Wellness Facility is an integral component of the Urbana Park District's role in addressing this pressing need.

The Health & Wellness Facility will address this need by:

- Creating a safe community space
- Serving as a hub for other organizations involved in this work
- Investing in a hot spot and serving the underserved
- Engaging our youth through jobs and programming

Health & Wellness: Community Violence Prevention



Safe Community Space

- Extended hours
- On-your-own-time opportunities

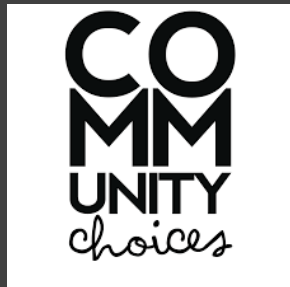
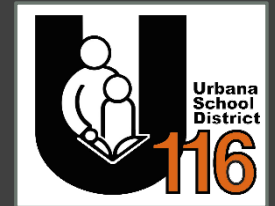
Investing in a “Hot Spot”

- Located in an area dealing with many of these issues
- Commitment to accessibility and affordability
 - Low cost memberships
 - Scholarships
- Free facility/park wifi
- Free outdoor amenities

Investing in our Youth

- After school programs
- Midnight Basketball
- Employment opportunities

Community Partners



Health & Wellness Facility Timeline

THE TIME IS NOW

The proposed facility is at a critical juncture. Project design and construction estimating are determining which aspects of the project will be included and which may not. The addition of ARPA funding to the project will help assure that the facility can fully meet the needs of the community.



Finalize
funding this
summer

Site dedication
& construction
to follow in fall
2022

Targeted
completion of
indoor facility
in fall 2023

Thank You

If you have any questions, please reach out!

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