

**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE**

Finance/ Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, October 13, 2026 at 6:30 p.m.

Shields-Carter Meeting Room

Bennett Administrative Center

102 E. Main Street, Urbana, Illinois

Agenda Items

I. Call to Order

II. Roll Call

III. Approval of Agenda/Addenda

IV. Approval of Minutes

A. September 15, 2026 – Regular Meeting

Page 1-9

V. Public Input

VI. Communications

VII. Justice and Social Services

A. Monthly Reports – All reports are available on each department’s webpage through the department reports page or by clicking [here](https://www.champaigncountyil.gov/CountyBoard/Reports.php) (<https://www.champaigncountyil.gov/CountyBoard/Reports.php>)

- Probation & Court Services – August 2026
- Public Defender – September 2026

B. Other Business

C. Chair’s Report

D. Designation of Items to be Placed on the Consent Agenda

VIII. Policy, Personnel, & Appointments

A. County Executive

1. Monthly HR Report – September 2026 (*to be distributed*)

2. Ordinance Establishing a Prohibition on Non-Disclosure Agreements

Page 10

3. Resolution Amending the Number of Authorized Deputy Sheriff Positions for the Champaign County Sheriff

Page 11

4. Appointments/Reappointments (*italics indicates incumbent*)

- a. Currently vacant appointments – full list and information is available on the County’s website by clicking [here](https://onboard.co.champaign.il.us/vacancies) (<https://onboard.co.champaign.il.us/vacancies> - information only)

B. County Clerk

1. Fee Report – September 2026

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C. Other Business

D. Chair's Report

E. Designation of Items to be Placed on the Consent Agenda

IX. Finance

A. Budget Amendments/Transfers

1. Monthly General Corporate Budget Amendment Report – September 2026
(information only) Page 13

2. Budget Amendment BUA 2026/10/13
Fund 1080 General Corporate / Dept 016 Administrative Services
Increased Appropriations: \$6,600
Increased Revenue: \$6,600
Reason: Appropriation of rent payments. Page 14-15

3. Budget Amendment BUA 2026/10/45
Fund 1080 General Corporate / Dept 036 Public Defender
Increased Appropriations: \$7,000
Increased Revenue: \$0
Reason: Appropriation to cover increased interpreter fees for FY26. Page 16-17

4. Budget Transfer BUA 2026/10/70
Fund 1080 General Corporate / Dept 036 Public Defender
Amount: \$86,000
Reason: Transferring funds from full-time employees to attorney/legal services to accommodate a contract for legal services to indigent defendants at the trial level. Page 18-21

B. Auditor

1. Monthly Reports through June 2025 are available on the Auditor's webpage by clicking [here](https://www.champaigncountyil.gov/auditor/countyboardreports.php) (<https://www.champaigncountyil.gov/auditor/countyboardreports.php> - information only)

C. Treasurer

1. Monthly Report – July 2026 – Reports are available on the Treasurer's webpage by clicking [here](https://www.champaigncountyil.gov/treasurer/reports.php) (<https://www.champaigncountyil.gov/treasurer/reports.php> - information only)
2. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 26-30-09-151-006 Page 22
3. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 14-020-0137 Page 23

D. County Executive

1. Monthly Accounting Reports – August 2026 – Reports are available on the Executive's webpage by clicking [here](https://www.champaigncountyil.gov/CountyExecutive/FinanceMonthlyReports.php) (<https://www.champaigncountyil.gov/CountyExecutive/FinanceMonthlyReports.php> - information only)

Committee of the Whole Agenda
Finance; Policy, Personnel, & Appointments; Justice & Social Services
Tuesday, October 13, 2026
Page 3

2. Available Budget Report – September 2026 (*information only*) Page 24-26

3. FY2025 Audit Update (*information only*) Page 27

4. Resolution Approving Contract Extension with CliftonLarsonAllen LLP Page 28

E. County Board

1. Resolution Prohibiting the Negotiation of Tax Abatement Agreements, Payment in Lieu of Taxes Agreements and Other Concessions for the Development and Construction of Hyperscale Data Centers within Champaign County, Illinois Page 29

2. FY27 Budget Scenarios (*discussion only*) Page 30-31

3. Closed Session Pursuant to 5 ILCS 120/2(c)2 to Consider Collective Negotiating Matters Between the County and its Employees or their Representatives

F. Other Business

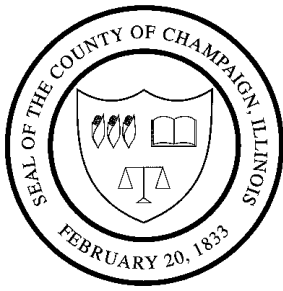
G. Chair's Report

H. Designation of Items to be Placed on the Consent Agenda

X. Other Business

XI. Adjournment

All meetings are at Bennett Administrative Center – 102 E. Main Street in Urbana – unless otherwise noted.
Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact the Office of the County Executive, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE**

Finance/ Policy, Personnel, & Appointments/Justice & Social Services
County of Champaign, Urbana, Illinois
Tuesday, September 15, 2026 at 6:30 p.m.

Shields-Carter Meeting Room
Bennett Administrative Center
102 E. Main Street, Urbana, Illinois

MINUTES – Subject to Approval

Members Present: Dennise Arres, Jon Cagle, Lorraine Cowart, Aaron Esry, John Farney, Jake Fava, Chyna Figueroa-Dixon, Stephanie Fortado, Elly Hanauer-Friedman, Jenny Lokshin, Brett Peugh, Emily Rodriguez, William Schoell, Matt Sullard, Bethany Vanichtheeranont, Daniel Wiggs and Jennifer Locke

Members Absent: Ben Crane, Jilmala Rogers, Monique Settles, and Ed Sexton

Others Present: Steve Sumemrs (County Executive), Travis Woodcock (Budget Director), Susan McGrath (Circuit Clerk), Byron Clark (Treasurer), Liz Pollock (Public Defender), Andrew Bequette (Assistant State’s Attorney) and Megan Robison (Recording Secretary)

Agenda Items

I. Call to Order

Chair Locke called the meeting to order at 6:30 p.m.

II. Roll Call

Roll Call was taken, and a quorum was declared present.

III. Approval of Agenda/Addenda

MOTION by Mr. Esry to approve the agenda; seconded by Mr. Cagle.

MOTION to AMEND by Mr. Farey to remove item VIII. A. 2i; seconded by Mr. Cagle. Upon vote, the **MOTION to amend CARRIED** unanimously.

MOTION to AMEND by Ms. Vanichtheeranont to correct item VIII. A. 2h with an expiration date of 8/31/2026; seconded by Ms. Lokshin. Upon vote, the **MOTION to amend CARRIED** unanimously. Upon vote, the **MOTION with amendments CARRIED** unanimously.

IV. Approval of Minutes

A. August 11, 2026 – Regular Meeting

MOTION by Mr. Sullard to approve the minutes of August 11, 2026; seconded by Ms. Vanichtheeranont.

MOTION to AMEND by Ms. Locke to correct the list of present/absent members as she listed; seconded by Mr. Schoell. Upon vote, the **MOTION to amend CARRIED** unanimously. Upon vote, the **MOTION with amendments CARRIED** unanimously.

V. Public Input

Sarah Laufenberg, Advocates for Aging Care member, noted the urgent shortage of nursing beds and requested assistance for a solution to expand access to skilled nursing facilities.

Diane Marlin, Advocates for Aging Care member, detailed everything their group has accomplished. Requested the County Board do right by the community members and donate money towards the new facility's operating expenses.

Leigh Estabrook shared a couple stories of community members and their difficulties trying to find a nursing bed.

Kathy Vance, Advocates for Aging Care member, shared the history of their group and requested funding for their project.

Claudia Lennhoff, Champaign County Healthcare Consumers, noted the issues they see when it comes to skilled nursing facilities. She explained that patients do much better when their loved ones are able to visit on a regular basis.

Gabriel Dunn expressed his gratitude for the election judge training and shared a story about his mother's care at the Champaign County Nursing Home.

Emma Wilson, Urbana resident, detailed the issues with automatic license plate readers and asked how they are protecting the County.

Barbara Peacock asked why there wasn't a presentation for the whole community regarding data centers. She believes they have no benefits for the community.

VI. Communications

Mr. Peugh stated the County has been collecting a nursing home tax for quite a few years and believes it is the least they can do to give it back to the people that need it the most.

Ms. Locke reminded everyone of the Carbon Sequestration Activities Task Force they created and stated the Task Force will be forwarding their final recommendation to the County Board in October. She also detailed the history of data center conversations and stated there are no current requests to build a data center and they are not hiding anything from the public.

Mr. Esry requested that local reporters report on the information provided at County Board meetings and asked that they start coming to meetings, so they can be better informed. The County needs better reporting.

Ms. Hanauer-Friedman echoed Mr. Esry's statements and requested that they stop getting information from social media.

VII. Finance

A. Budget Amendments/Transfers

1. Monthly General Corporate Budget Amendment Report – August 2026

Information only

2. Budget Amendment BUA 2026/9/33
Fund 1080 General Corporate / Dept 040 Sheriff
Increased Appropriations: \$45,075
Increased Revenue: \$45,075
Reason: Appropriation of insurance reimbursement to purchase a replacement patrol car.

MOTION by Ms. Vanichtheeranont to recommend County Board approval of a resolution approving budget amendment BUA 2026/9/33; seconded by Mr. Sullard. Ms. Locke pointed out that these are insurance reimbursement funds from a squad car that was totaled in an accident and they need to approve the amendment, so the Sheriff can purchase a new squad car. Upon vote, the **MOTION CARRIED**.

3. Budget Amendment BUA 2026/8/414
Fund 1080 General Corporate / Dept 075 General County
Increased Appropriations: \$42,000
Increased Revenue: \$0
Reason: Appropriation to pay litigation settlements.

MOTION by Ms. Locke to recommend County Board approval of a resolution approving budget amendment BUA 2026/8/414; seconded by Mr. Farney. Upon vote, the **MOTION CARRIED**.

4. Budget Amendment BUA 2026/8/413
Fund 1080 General County / Dept 075 General County
Increased Appropriations: \$202,500
Increased Revenue: \$0
Reason: Appropriation to cover anticipated costs for the Brink's cash pick-up contract.

MOTION by Mr. Esry to recommend County Board approval of a resolution approving budget amendment BUA 2026/8/413; seconded by Mr. Schoell. Mr. Peugh noted the large sum of funds and Ms. Hanauer-Friedman reminded members of the information that was provided at the budget hearings regarding cheaper options for FY27. Ms. Locke noted that this was the first year of the contract and many of the liability costs were unknown. Upon vote, the **MOTION CARRIED**.

5. Budget Amendment BUA 2026/8/412
Fund 1080 General Corporate / Dept General County
Increased Appropriations: \$114,700
Increased Revenue: \$0
Reason: Appropriation to cover overages from the FY24 audit.

MOTION by Ms. Lokshin to recommend County Board approval of a resolution approving budget amendment BUA 2026/8/412; seconded by Ms. Locke. Ms. Vanichtheeranont asked staff to elaborate on overages. Mr. Woodcock stated the external Auditor had to reassign their employees because the work was not ready on time from the Champaign County Auditor. Upon vote, the **MOTION CARRIED**.

6. Budget Amendment BUA 2026/8/382
Fund 2107 Geographic Inf Sys Fund / Dept 010 County Board
Increased Appropriations: \$49,856
Increased Revenue: \$0
Reason: Appropriation to cover the County's portion of the Orthophotography Assessment.

MOTION by Mr. Sullard to recommend County Board approval of a resolution approving budget amendment BUA 2026/8/382; seconded by Mr. Esry. Ms. Figueroa-Dixon asked why these funds were not included in the budget. Mr. Farney explained that they did not have the final cost, but they had been saving money in their fund balance from recording fees to pay for this contract.

Ms. Locke repeatedly told Mr. Peugh he did not have the floor and was speaking out of order. The Committee took a five-minute recess until 7:37 p.m.

Mr. Woodcock explained that this was the first year of a new contract that included many upgrades and they were unsure of what the County's portion would be. Now they have a better understanding for future budgeting purposes.

Upon vote, the **MOTION CARRIED** unanimously.

7. Budget Amendment BUA 2026/9/91
Fund 2500 County Grant Fund / Dept 036 Public Defender
Increased Appropriations: \$100,000
Increased Revenue: \$100,000
Reason: Appropriation of the ICJIA Public Defender Expert Witness Support Grant funds.

MOTION by Ms. Vanichtheeranont to recommend County Board approval of a resolution approving budget amendment BUA 2026/9/91; seconded by Mx. Arres. Upon vote, the **MOTION CARRIED** unanimously.

8. Budget Amendment BUA 2026/9/112
Fund 2500 County Grant Fund / Dept 075 General County
Increased Appropriations: \$389,942.00
Increased Revenue: \$389,942.00
Reason: Appropriation of the Adult Redeploy Illinois Grant funds.

MOTION by Mr. Wiggs to recommend County Board approval of a resolution approving budget amendment BUA 2026/9/112; seconded by Mr. Schoell. Upon vote, the **MOTION CARRIED** unanimously.

B. Auditor

1. Monthly Reports through June 2025 are available on the Auditor's webpage

Information only

C. Treasurer

1. Monthly Report – July 2026 – Reports are available on the Treasurer's webpage

Received and placed on file

2. Resolution Authorizing the County to Acquire All Eligible Tax Certificates (Real Estate) on the Tax Year 2025 Payable 2026 Delinquent Tax List

MOTION by Mr. Farney to recommend approval of a resolution authorizing the County to acquire all eligible tax certificates (real estate) on the tax year 2025 payable 2026 delinquent tax list; seconded by Ms. Figueroa-Dixon. Treasurer Clark detailed the tax sale process and how the new laws change how surplus is handled. He has worked closely with the State's Attorney's Office, they believe this is the best option for Champaign County. Upon vote, the **MOTION CARRIED** unanimously.

3. Resolution Amending the Professional Services Agreement with Joseph E. Meyer & Associates, Inc.

MOTION by Mr. Farney to recommend County Board approval of a resolution amending the professional services agreement with Joseph E. Meyer & Associates, Inc.; seconded by Mr. Schoell. The representative of Joseph E. Meyer & Associates explained that fees come from the penalties that are paid. Upon vote, the **MOTION CARRIED** unanimously.

4. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 04-006-0239
5. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 30-058-0242

OMNIBUS MOTION by Mx. Arres to recommend County Board approval of resolution authorizing the cancellation of the appropriate certificate of purchase on mobile homes as listed above; seconded by Ms. Fortado. Upon vote, the **MOTION CARRIED** unanimously.

6. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 14-03-12-300-004
7. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 14-03-35-184-006
8. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 20-09-01-176-029
9. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 20-09-03-475-004
10. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 26-30-09-107-001
11. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 26-30-09-152-011
12. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 26-30-09-306-004

OMNIBUS MOTION by Mr. Sullard to recommend County Board approval of resolutions authorizing the execution of a deed of conveyance of the County's interest on real estate as listed above; seconded by Ms. Vanichtheeranont. Upon vote, the **MOTION CARRIED** unanimously.

13. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 04-002-0149
14. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 15-025-0276
15. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 15-025-0294
16. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 15-025-0621

17. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 29-050-0024

OMNIBUS MOTION by Mr. Sullard to recommend County Board approval of resolutions authorizing the County Executive to assign mobile home tax sale certificate of purchase as listed above; seconded by Ms. Vanichtheeranont. Upon vote, the **MOTION CARRIED** unanimously.

18. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 14-019-0061
19. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 15-025-0033
20. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 30-053-0004
21. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 30-058-0165

OMNIBUS MOTION by Mx. Arres to recommend County Board approval of resolutions authorizing the cancellation of the appropriate certificate of purchase on a mobile home as listed above; seconded by Mr. Sullard. Upon vote, the **MOTION CARRIED** unanimously.

D. County Executive

1. Monthly Accounting Reports – July 2026 – Reports are available on the Executive’s webpage

Information only

2. Available Budget Report – August 2026

Information only

3. FY2025 Audit Update

Information only

4. Approval of the Broadband Marketing Proposal

MOTION by Ms. Lokshin to approve the broadband marketing proposal; seconded by Mr. Sullard. Mr. Peugh asked who would be hired, Mr. Summers explained that they will use an outside contractor to run marketing campaign. Ms. Locke explained that a contract cannot be signed until the Board approves the proposal. Upon vote, the **MOTION CARRIED**.

Mr. Sullard left the meeting at 8:06 p.m.

E. Other Business

None

F. Chair’s Report

None

G. Designation of Items to be Placed on the Consent Agenda

VII. A. 6-8, C. 2-21

VIII. Policy, Personnel, & Appointments

A. County Executive

1. Monthly HR Report – July & August 2026

Received and placed on file

2. Appointments/Reappointments (*italics indicates incumbent*)
 - a. Appointing Leon Sieberns to the Harwood & Kerr District, term ending 8/31/2029
 - b. Appointing *Trent Wolken* to the West Branch Drainage District, term ending 8/31/2029
 - c. Appointing *Trent Wolken* to the Prairie Creek Drainage District, term ending 8/31/2029
 - d. Appointing *Adam Sharp* to the Lower Big Slough Drainage District, term ending 8/31/2029
 - e. Appointing *Bruce Stickers* to the St. Joseph #6 Drainage District, term ending 8/31/2029
 - f. Appointing *Cecil Hudson* to the Silver Creek Drainage District, term ending 8/31/2029
 - g. Appointing Brian Krukewitt to the South Fork Drainage District, term ending 8/31/2029
 - h. Appointing *Norman Uken* to the Longbranch Mutual Drainage District, term ending 8/31/2029

OMNIBUS MOTION by Mr. Esry to recommend County Board approval of resolutions appointing members to drainage districts as listed above; seconded by Mr. Farney. Upon vote, the **MOTION CARRIED** unanimously.

~~i. Appointing *Thomas Barnhart* to the Bailey Memorial Cemetery, term ending 6/30/2032~~

- j. Appointing Jon Cagle as the County Board Liaison on the Regional Planning Commission

MOTION by Ms. Lokshin to recommend County Board approval of a resolution appointing Jon Cagle as the County Board Liaison on the Regional Planning Commission; seconded by Ms. Locke. Upon vote, the **MOTION CARRIED** unanimously.

- k. Appointing Chyna Figueroa-Dixon as the County Board Liaison on the Re-Entry Council

MOTION by Mx. Arres to recommend County Board approval of a resolution appointing Chyna Figueroa-Dixon as the County Board liaison on the Re-Entry Council; seconded by Mr. Schoell. Upon vote, the **MOTION CARRIED** unanimously.

- l. Currently vacant appointments – full list and information is available on the County’s website

Information only

B. County Clerk

1. Fee Report – August 2026

Received and placed on file

C. County Board

1. Appointing Jon Cagle as the Vice-Chair of the Policy, Personnel, & Appointments Committee

MOTION by Mr. Esry to recommend County Board approval of a resolution appointing Jon Cagle as the Vice-Chair of the Policy, Personnel, & Appointments Committee; seconded by Mx. Arres. Upon vote, the **MOTION CARRIED** unanimously.

2. Appointing John Farney to the Litigation Committee

MOTION by Ms. Lokshin to recommend County Board approval of a resolution appointing John Farney to the Litigation Committee; seconded by Mr. Cagle. Upon vote, the **MOTION CARRIED** unanimously.

D. Other Business

None

E. Chair's Report

None

F. Designation of Items to be Placed on the Consent Agenda

VIII. A. 2a-h, j-k, C. 1-2

IX. Justice and Social Services

A. Monthly Reports – All reports are available on each department's webpage through the department reports page

- Animal Control – August 2026
- Emergency Management Agency – August 2026
- Probation & Court Services – July 2026
- Public Defender – August 2026

Received and placed on file

B. Public Defender

1. Resolution Establishing the Salary for the Champaign County Public Defender

MOTION by Ms. Locke to recommend County Board approval of a resolution establishing the salary for the Champaign County Public Defender; seconded by Ms. Lokshin. Upon vote, the **MOTION CARRIED** unanimously.

C. County Board

1. Advocates for Aging Care Request

Ms. Lokshin shared that Senator Faraci secured \$200,000 for their courtroom project. This will free up funds that have already been allocated for the courtroom project and Ms. Fortado is recommending they add \$250,000 to the FY27 budget for Advocates for Aging Care and encouraged AAC to get matching funds from other governmental entities in the community. She noted they need a livable community to attract talent for economic development.

Committee members discussed the monetary requirements that remained after the nursing home closed and the lack of profit for the sale of the building. They also discussed County owned property that is currently in need of repairs. Mr. Peugh said the money needs to be given to the AAC and the County needs to figure out how to pay their bills without those funds. Mr. Farney noted the funds received from the tax levy are approximately the same as the increase to employee health insurance, stating that if the funds are given to another group, they could be hurting County employees.

Ms. Fortado asked staff to include this amount in the FY27 budget decisions at the Special Finance Meeting.

D. Other Business

None

E. Chair's Report

Ms. Fortado mentioned that she will be touring all of the departments that fall under the Justice & Social Services Committee.

F. Designation of Items to be Placed on the Consent Agenda

IX. B. 1

X. Other Business

Chair Locke noted that the October Committee of the Whole falls during "Fall Break" and requested for members to let her know if they won't be in attendance.

XI. Adjournment

Chair Locke adjourned the meeting at 8:53 p.m.

ORDINANCE NO. 2026-XXX

ORDINANCE ESTABLISHING A
PROHIBITION ON NON-DISCLOSURE AGREEMENTS

WHEREAS, The Champaign County Board is the governing body of Champaign County, Illinois and is committed to the citizens of Champaign County by providing services in a transparent and democratic manner; and

WHEREAS, the use of non-disclosure agreements (NDAs), a legal contract between two parties that prohibits the sharing of information deemed confidential or proprietary, has become an issue with other units of government in local and national news; and

WHEREAS, the Champaign County Board wishes to commit to the residents of Champaign County they do not agree with the use of NDAs regarding government business; and

NOW THEREFORE, BE IT RESOLVED, that the Champaign County Board establishes a prohibition on the use of any form of NDA by any Board Member regarding County business; and

BE IT FURTHER RESOLVED, the Champaign County Board amends Ordinance No. 2025-6 Establishing the Champaign County Personnel Policy to prohibit the signing of an NDA by any County employee in the execution of their County work as follows:

Chapter 14 – Prohibited Activities

14-3 Non-Disclosure Agreements

14-3.1 The County is committed to maintaining transparency with the community and prohibits County employees from entering a non-disclosure agreement as part of the execution of their County work.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22nd day of October A.D. 2026.

Jennifer Locke, Chair
Champaign County Board

ATTEST: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Stephen Summers, County Executive
Date: _____

RESOLUTION NO. 2026-XXX

RESOLUTION AMENDING THE NUMBER OF AUTHORIZED DEPUTY SHERIFF
POSITIONS FOR THE CHAMPAIGN COUNTY SHERIFF

WHEREAS, pursuant to 55 ILCS 5/3-6002, the Champaign County Board establishes the number of deputies to be appointed by the Sheriff in Champaign County; and

WHEREAS, the Sheriff has requested the addition of one Deputy Sheriff position to help fulfill public safety obligations to Champaign County; and

WHEREAS, the County requires the services of a Deputy Sheriff to collect and transport cash three times per week; and

WHEREAS, funding for one additional Deputy Sheriff position will be incorporated into the Champaign County Fiscal Year 2027 budget; and

WHEREAS, the addition of one Deputy Sheriff position would change the Sheriff's Office sworn law enforcement staffing from 58 to 59, which includes the Sheriff;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board, that the authorized number of sworn law enforcement positions for the Sheriff has been increased from 58 to 59 in order to fulfill public safety obligations and for the collection and transport of funds received by County Departments.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22nd day of October, A.D. 2026.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____



Aaron Ammons
Champaign County Clerk
Champaign County, Illinois

102 E Main St
Urbana, IL 61801

Email: vitals@champaigncountyil.gov
Website: www.champaigncountyil.gov

Vital Records: (217)384-3720
Elections: (217)384-3724
Fax: (217)384-1241
TTY: (217)384-8601

COUNTY CLERK MONTHLY REPORT SEPTEMBER

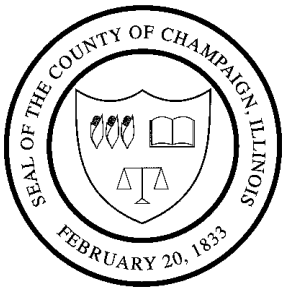
2026

Per 55 ILCS 5/3-2003.4

Liquor Licenses & Permits	100.00
Marriage License	6,860.00
Civil Union Licenses	0.00
Interests	2.44
Fidlar Processing Fees	700.00
Vital Clerk Fees	19,527.50
Tax Clerk Fees	2,355.00
Refunds of Overpayments	-
TOTAL	29,544.94
Additional Clerk Fees	1,622.00

General Fund Budget Amendments - 2026

Year	Month	Dept	Appropriations	Revenue	GF	Grant	Desc
2026	July	Coroner	80,000.00	-	GF	non-Grant	autopsy fees
2026	Aug	Sheriff	68,234.00	68,234.00	GF	non-Grant	patrol vehicle replacement
2026	Aug	Sheriff	2,090.00	2,090.00	GF	non-Grant	calendar collaboration
2026	Sept	Sheriff	45,075.00	45,075.00	GF	non-Grant	patrol vehicle replacement
2026	Sept	General County	42,000.00		GF	non-Grant	litigation settlements
2026	Sept	General County	202,500.00		GF	non-Grant	cash pick-up contract overages
2026	Sept	General County	114,700.00		GF	non-Grant	FY24 contract overages
Total			554,599.00	115,399.00			7



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

MEMORANDUM

TO: Elly Hanauer-Friedman, Finance Committee Chair; and
John Farney, Finance Committee Vice-Chair; and
Honorable County Board Members

FROM: Michelle Jett, Director of Administration

DATE: October 2, 2026

RE: Budget Amendment BUA 2026/10/13

The County Executive's Office has rented office space to the Illinois State Treasurer's Office. These funds will be used to provide additional funding to the training line of the Executive's budget. That line is used for trainings and conferences for Executive staff as well as countywide trainings.

Journal Proof Report

Journal Number: 13 Year: 2026 Period: 10 Description: ASD Rent Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1080-00-0234h-01-016-000-000-0000-401001-	RENTS	IL Treasurer's Office Rent			\$6600.00
BUA	1080-00-0251a-01-016-000-000-0000-502004-	CONFERENCES AND TRAINING	IL Treasurer's Office Rent		\$6600.00	
			Journal 2026/10/13	Total	\$6600.00	\$6600.00

Fund: 1080 General Corporate
Dept: 016 Administrative Services
Reason: Appropriation of rent payments

Fund	Account Description	Debit	Credit
1080	GENERAL CORPORATE		
	1080-00-0146t-00-000-000-000-0000-300101- BUDGETED REVENUES	\$6600.00	
	1080-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS		\$6600.00
Fund Total		6600	6600



OFFICE OF THE PUBLIC DEFENDER
CHAMPAIGN COUNTY, ILLINOIS

MEMO

To: Champaign County Board

From: Elisabeth Pollock
Champaign County Public Defender

Date: 10/2/26

Re: FY26 Board Approved Budget Amendment

As of 10/1/26, we have calculated that the office will exhaust its 2026 budget for professional services. The original amount allocated to professional services in FY26 was \$50,000. Of that, \$36,000 is allocated to cover the post-conviction contract assigned to Jeff Cisco. The remaining amount covers transcript orders and interpreter services. On average, it costs \$1,750 per month for said services. The cost of interpreter services has increased substantially due to the number of non-English speaking clients in traffic court. The number of traffic cases has increased in 2026, requiring an entire day per month dedicated to interpreter appointments. Because of the number of Spanish-speaking clients in particular, we need three interpreters in the office at a time to handle the volume. This request is to cover \$7,000 to complete FY26 for the months of September through December.

Respectfully submitted,

ELISABETH R. POLLOCK
Public Defender

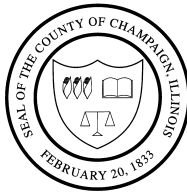
Journal Proof Report

Journal Number: 45 Year: 2026 Period: 10 Description: prof serv Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1080-00-0254t-02-036-000-000-0000-502001-	PROFESSIONAL SERVICES	interpreter cost has increased		\$7000.00	
			Journal 2026/10/45	Total	\$7000.00	\$0.00

Fund: 1080 General Corporate
Dept: 036 Public Defender
Reason: Appropriation to cover increased interpreter fees for FY26.

Fund	Account Description	Debit	Credit
1080	GENERAL CORPORATE		
	1080-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS		\$7000.00
	1080-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE	\$7000.00	
	Fund Total	7000	7000



OFFICE OF THE PUBLIC DEFENDER
CHAMPAIGN COUNTY, ILLINOIS

MEMO

To: Honorable Members of the Champaign County Board

From: Elisabeth Pollock
Champaign Co. Public Defender

Date: 10/2/2026

Re: Transfer of Funds

I have contracted with LaTurner Law, LLC to provide professional services as an attorney for certain indigent defendants in felony cases at the trial level. My budget can accommodate this agreement however a transfer of funds will be required to move funding from Regular Full-Time employees to Attorney/Legal Services.

LaTurner Law will be an independent contractor under this agreement and none of its employees shall be considered a County employee. Champaign County will pay LaTurner Law the sum of \$86,000 annually (\$7,166.66 monthly) commencing October 1, 2026, through October 1, 2027.

Respectfully submitted,

ELISABETH R. POLLOCK
Public Defender

Journal Proof Report

Journal Number: 70 Year: 2026 Period: 10 Description: Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1080-00-0254t-02-036-000-000-0000-500103	REGULAR FULL-TIME EMPLOYEES	LaTurner Law contract			\$86000.00
BUA	1080-00-0254t-02-036-000-000-0000-502045-	ATTORNEY/LEGAL SERVICES	LaTurner Law contract		\$86000.00	
			Journal 2026/10/70	Total	\$86000.00	\$86000.00

Fund: 1080 General Corporate
Dept: 036 Public Defender
Reason: Transfer funds from full-time employees to attorney/legal services to accommodate a contract for legal services to indigent defendants at the trial level.

CONTRACT FOR PROFESSIONAL SERVICES

THIS CONTRACT for Professional Services is entered into between the Champaign County Circuit Court and LaTurner Law, LLC.

LaTurner Law, LLC, agrees to provide professional services as an attorney for certain indigent defendants in felony cases at the trial level only, no appellate work.

LaTurner Law, LLC agrees to provide legal representation of defendants in felony cases by appointment from the Champaign County Public Defender's Office (PDO). The work requires counsel to communicate with clients, review court records, conduct investigations, file necessary documents and appear in court for status hearings, evidentiary hearings and jury trials. In furtherance of its duties and as necessary for adequate representation of petitioners, employees of LaTurner Law may utilize the services of the PDO Investigator as needed, as well as maintain an office at the PDO and have access to a Champaign County email address.

LaTurner Law shall be an independent contractor under this agreement and none of its employees shall be considered a State or County employee. All expenses in connection with the professional services provided shall be borne by LaTurner Law unless otherwise ordered by the Circuit Court of Champaign County or the PDO.

Champaign County will pay LaTurner Law the sum of \$86,000.00 per year, prorated, during the term of this agreement. Payment shall be made in monthly installments of \$7,166.66 commencing October 1, 2026, and a like amount on the first day of each succeeding month through October 1, 2027. The compensation specified above shall be full and complete compensation for all representation by LaTurner Law during the term of this agreement. The PDO will be responsible for making all payments pursuant to this Contract.

The term of this contract is from October 1, 2026, through October 1, 2027, with the opportunity for renewal with the consent of all parties.

Elisabeth R. Pollock

Elisabeth R. Pollock,
Public Defender



Hyrum LaTurner
LaTurner Law, LLC



WHEREAS, The County of Champaign, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Champaign, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

SOUTH HOMER TOWNSHIP

PERMANENT PARCEL NUMBER: 26-30-09-151-006

As described in certificates(s) : 2022-0494 sold October 2023

and it appearing to the Budget & Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, MR K 26 LLC, has bid \$1,786.00 for the County's interest, such bid having been presented to the Budget & Finance Committee at the same time it having been determined by the Budget & Finance Committee and the Agent for the County, that the County shall receive from such bid \$1,285.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$51.00 for recording. The Agent under his contract for services shall receive \$450.00. The total paid by purchaser is \$1,786.00.

WHEREAS, your Budget & Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the Chairman of the Board of Champaign County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$1,285.00 to be paid to the Treasurer of Champaign County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

SALE TO NEW OWNER

10-26-001

RESOLUTION

RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Champaign, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

37 MAHONING AVE

PERMANENT PARCEL NUMBER: 14-020-0137

As described in certificates(s) : 2023-9062 sold October 2023

AND WHEREAS, pursuant to public auction sale, HOMES APM LLC, NATHAN APREGILIO, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Champaign assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser(s); The Agent under his contract for services shall receive \$450.00;

AND WHEREAS, it appears to the Budget & Finance Committee that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the County Board Chair is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Champaign County, Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

SALE TO NEW OWNER

10-26-002e

YTD Available Budget Report

Account Number	Account Desc	Original Budget	Transfers	Revised Budget	YTD Actuals	Encumbrances	Available Budget	% Used
1080 GENERAL CORPORATE		53,515,148.00	604,599.00	54,119,747.00	36,149,756.56	94,936.00	17,875,054.44	66.97 %
010 COUNTY BOARD		208,358.00	0.00	208,358.00	147,066.88	0.00	61,291.12	70.58 %
O PERSONNEL		122,970.00	0.00	122,970.00	82,563.19	0.00	40,406.81	67.14 %
Q COMMODITIES		11,150.00	0.00	11,150.00	6,080.04	0.00	5,069.96	54.53 %
S SERVICES		74,238.00	0.00	74,238.00	58,423.65	0.00	15,814.35	78.70 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
012 TORNADO SIRENS		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Q COMMODITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
013 DEBT SERVICE		1,465,200.00	0.00	1,465,200.00	397,600.00	0.00	1,067,600.00	27.14 %
S SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Y DEBT		1,465,200.00	0.00	1,465,200.00	397,600.00	0.00	1,067,600.00	27.14 %
016 ADMINISTRATIVE SERVICES		1,464,020.00	0.00	1,464,020.00	1,231,121.58	0.00	232,898.42	84.09 %
O PERSONNEL		1,056,565.00	0.00	1,056,565.00	865,635.44	0.00	190,929.56	81.93 %
Q COMMODITIES		343,100.00	(22,749.16)	320,350.84	312,406.59	0.00	7,944.25	97.52 %
S SERVICES		64,355.00	22,749.16	87,104.16	53,079.55	0.00	34,024.61	60.94 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
017 COOPERATIVE EXTENSION SRV		457,400.00	0.00	457,400.00	239,595.44	0.00	217,804.56	52.38 %
S SERVICES		457,400.00	0.00	457,400.00	239,595.44	0.00	217,804.56	52.38 %
Y DEBT		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
020 AUDITOR		108,554.00	0.00	108,554.00	92,438.75	0.00	16,115.25	85.15 %
O PERSONNEL		101,182.00	0.00	101,182.00	91,356.35	0.00	9,825.65	90.29 %
Q COMMODITIES		1,407.00	0.00	1,407.00	0.00	0.00	1,407.00	0.00 %
S SERVICES		5,965.00	0.00	5,965.00	1,082.40	0.00	4,882.60	18.14 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
021 BOARD OF REVIEW		173,887.00	0.00	173,887.00	93,132.68	0.00	80,754.32	53.56 %
O PERSONNEL		157,168.00	0.00	157,168.00	86,081.87	0.00	71,086.13	54.77 %
Q COMMODITIES		2,075.00	2,045.00	4,120.00	1,480.95	0.00	2,639.05	35.95 %
S SERVICES		14,644.00	(2,045.00)	12,599.00	5,569.86	0.00	7,029.14	44.21 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
022 COUNTY CLERK		1,601,254.00	0.00	1,601,254.00	1,289,358.97	0.00	311,895.03	80.52 %
O PERSONNEL		999,099.00	75,000.00	1,074,099.00	919,975.80	0.00	154,123.20	85.65 %
Q COMMODITIES		101,140.00	(1,403.24)	99,736.76	78,821.07	0.00	20,915.69	79.03 %
S SERVICES		458,480.00	(46,396.76)	412,083.24	290,562.10	0.00	121,521.14	70.51 %
W INTERFUND EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		42,535.00	(27,200.00)	15,335.00	0.00	0.00	15,335.00	0.00 %
023 RECORDER		204,904.00	0.00	204,904.00	171,392.83	0.00	33,511.17	83.65 %
O PERSONNEL		202,480.00	0.00	202,480.00	170,695.34	0.00	31,784.66	84.30 %
Q COMMODITIES		644.00	0.00	644.00	239.81	0.00	404.19	37.27 %
S SERVICES		1,780.00	0.00	1,780.00	457.68	0.00	1,322.32	25.73 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
025 SUPERVISOR OF ASSESSMENT		449,850.00	0.00	449,850.00	396,170.33	0.00	53,679.67	88.07 %
O PERSONNEL		406,208.00	0.00	406,208.00	363,476.93	0.00	42,731.07	89.48 %
Q COMMODITIES		11,132.00	420.00	11,552.00	9,183.47	0.00	2,368.53	79.49 %
S SERVICES		32,510.00	(420.00)	32,090.00	23,509.93	0.00	8,580.07	73.26 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
026 COUNTY TREASURER		488,922.00	0.00	488,922.00	447,082.13	0.00	41,839.87	91.44 %
O PERSONNEL		457,096.00	0.00	457,096.00	420,377.71	0.00	36,718.29	91.97 %
Q COMMODITIES		6,635.00	(191.00)	6,444.00	4,295.53	0.00	2,148.47	66.67 %
S SERVICES		25,191.00	191.00	25,382.00	22,408.89	0.00	2,973.11	88.29 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
028 INFORMATION TECHNOLOGY (IT)		1,958,858.00	0.00	1,958,858.00	1,446,560.30	0.00	512,297.70	73.85 %
O PERSONNEL		1,479,608.00	0.00	1,479,608.00	1,230,947.47	0.00	248,660.53	83.19 %
Q COMMODITIES		100,500.00	(1,039.85)	99,460.15	44,377.91	0.00	55,082.24	44.62 %
S SERVICES		378,750.00	1,039.85	379,789.85	171,234.92	0.00	208,554.93	45.09 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
030 CIRCUIT CLERK		2,018,467.00	0.00	2,018,467.00	1,490,433.59	0.00	528,033.41	73.84 %
O PERSONNEL		1,665,145.00	0.00	1,665,145.00	1,356,847.71	0.00	308,297.29	81.49 %
Q COMMODITIES		114,548.00	(2,500.00)	112,048.00	48,221.87	0.00	63,826.13	43.04 %
S SERVICES		207,830.00	2,500.00	210,330.00	78,755.75	0.00	131,574.25	37.44 %
U CAPITAL		30,944.00	0.00	30,944.00	6,608.26	0.00	24,335.74	21.35 %
031 CIRCUIT COURT		1,522,553.00	50,000.00	1,572,553.00	1,234,301.81	0.00	338,251.19	78.49 %
O PERSONNEL		874,803.00	0.00	874,803.00	791,997.94	0.00	82,805.06	90.53 %
Q COMMODITIES		32,100.00	50,240.00	82,340.00	23,983.25	0.00	58,356.75	29.13 %
S SERVICES		615,650.00	(31,929.00)	583,721.00	386,680.26	0.00	197,040.74	66.24 %
W INTERFUND EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		0.00	31,689.00	31,689.00	31,640.36	0.00	48.64	99.85 %

Account Number	Account Desc	Original Budget	Transfers	Revised Budget	YTD Actuals	Encumbrances	Available Budget	% Used
1080 GENERAL CORPORATE		53,515,148.00	604,599.00	54,119,747.00	36,149,756.56	94,936.00	17,875,054.44	66.97 %
032 JURY COMMISSION		178,941.00	0.00	178,941.00	112,640.42	0.00	66,300.58	62.95 %
O PERSONNEL		57,405.00	0.00	57,405.00	42,521.32	0.00	14,883.68	74.07 %
Q COMMODITIES		10,836.00	(2.62)	10,833.38	5,248.10	0.00	5,585.28	48.44 %
S SERVICES		110,700.00	2.62	110,702.62	64,871.00	0.00	45,831.62	58.60 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
036 PUBLIC DEFENDER		1,953,526.00	0.00	1,953,526.00	1,641,689.81	0.00	311,836.19	84.04 %
O PERSONNEL		1,864,033.00	0.00	1,864,033.00	1,566,575.51	0.00	297,457.49	84.04 %
Q COMMODITIES		17,011.00	130.00	17,141.00	14,566.00	0.00	2,575.00	84.98 %
S SERVICES		72,482.00	(130.00)	72,352.00	60,548.30	0.00	11,803.70	83.69 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
040 SHERIFF		7,606,985.00	211,880.00	7,818,865.00	6,845,632.44	52,019.00	921,213.56	88.22 %
O PERSONNEL		5,705,282.00	0.00	5,705,282.00	4,893,134.88	0.00	812,147.12	85.76 %
Q COMMODITIES		299,856.00	(57,293.00)	242,563.00	227,174.31	0.00	15,388.69	93.66 %
S SERVICES		1,371,828.00	7,331.00	1,379,159.00	1,330,203.10	0.00	48,955.90	96.45 %
U CAPITAL		230,019.00	261,842.00	491,861.00	395,120.15	52,019.00	44,721.85	90.91 %
041 STATES ATTORNEY		3,199,836.00	7,457.40	3,207,293.40	2,865,306.75	0.00	341,986.65	89.34 %
O PERSONNEL		2,999,691.00	0.00	2,999,691.00	2,669,294.69	0.00	330,396.31	88.99 %
Q COMMODITIES		52,070.00	(5,720.86)	46,349.14	40,370.69	0.00	5,978.45	87.10 %
S SERVICES		148,075.00	13,178.26	161,253.26	155,641.37	0.00	5,611.89	96.52 %
W INTERFUND EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
042 CORONER		828,271.00	80,000.00	908,271.00	830,639.72	0.00	77,631.28	91.45 %
O PERSONNEL		558,713.00	0.00	558,713.00	537,752.35	0.00	20,960.65	96.25 %
S SERVICES		245,988.00	62,556.71	308,544.71	256,467.73	0.00	52,076.98	83.12 %
Q COMMODITIES		23,570.00	17,443.29	41,013.29	36,419.64	0.00	4,593.65	88.80 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
043 EMERGENCY MGMT AGCY (EMA)		195,087.00	3,557.00	198,644.00	149,883.89	0.00	48,760.11	75.45 %
O PERSONNEL		160,396.00	0.00	160,396.00	122,795.65	0.00	37,600.35	76.56 %
Q COMMODITIES		6,924.00	1,652.00	8,576.00	5,119.97	0.00	3,456.03	59.70 %
S SERVICES		27,767.00	1,905.00	29,672.00	21,968.27	0.00	7,703.73	74.04 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
051 JUVENILE DETENTION CENTER		2,190,554.00	0.00	2,190,554.00	1,836,306.84	0.00	354,247.16	83.83 %
O PERSONNEL		1,838,928.00	0.00	1,838,928.00	1,560,476.65	0.00	278,451.35	84.86 %
Q COMMODITIES		92,611.00	0.00	92,611.00	78,621.87	0.00	13,989.13	84.89 %
S SERVICES		259,015.00	0.00	259,015.00	197,208.32	0.00	61,806.68	76.14 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
052 COURT SERVICES -PROBATION		2,111,852.00	0.00	2,111,852.00	1,819,038.14	0.00	292,813.86	86.13 %
O PERSONNEL		2,083,797.00	0.00	2,083,797.00	1,800,882.02	0.00	282,914.98	86.42 %
Q COMMODITIES		18,055.00	(76.63)	17,978.37	11,360.51	0.00	6,617.86	63.19 %
S SERVICES		10,000.00	76.63	10,076.63	6,795.61	0.00	3,281.02	67.44 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
057 DEPUTY SHERIFF MERIT COMM		27,160.00	0.00	27,160.00	21,586.78	0.00	5,573.22	79.48 %
O PERSONNEL		950.00	0.00	950.00	90.00	0.00	860.00	9.47 %
Q COMMODITIES		300.00	0.00	300.00	0.00	0.00	300.00	0.00 %
S SERVICES		25,910.00	0.00	25,910.00	21,496.78	0.00	4,413.22	82.97 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
059 FACILITIES PLANNING		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Y DEBT		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
060 HIGHWAY		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
071 PUBLIC PROP (PHYS, PLNT, FAC)		6,467,264.00	0.00	6,467,264.00	2,282,033.62	19,061.00	4,166,169.38	35.58 %
O PERSONNEL		1,278,672.00	0.00	1,278,672.00	1,182,040.11	0.00	96,631.89	92.44 %
Q COMMODITIES		195,900.00	(11,810.00)	184,090.00	128,586.18	0.00	55,503.82	69.85 %
S SERVICES		1,069,579.00	(34,010.00)	1,035,569.00	925,587.33	19,061.00	90,920.67	91.22 %
Y DEBT		183,150.00	0.00	183,150.00	0.00	0.00	183,150.00	0.00 %
W INTERFUND EXPENSE		3,739,963.00	0.00	3,739,963.00	0.00	0.00	3,739,963.00	0.00 %
U CAPITAL		0.00	45,820.00	45,820.00	45,820.00	0.00	0.00	100.00 %
072 ADA COMPLIANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
075 GENERAL COUNTY		6,347,947.00	359,200.00	6,707,147.00	607,769.24	0.00	6,099,377.76	9.06 %
O PERSONNEL		4,963,250.00	42,000.00	5,005,250.00	54,490.76	0.00	4,950,759.24	1.09 %
Q COMMODITIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES		485,380.00	317,200.00	802,580.00	553,278.48	0.00	249,301.52	68.94 %
Y DEBT		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
W INTERFUND EXPENSE		899,317.00	0.00	899,317.00	0.00	0.00	899,317.00	0.00 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
077 ZONING AND ENFORCE (P&Z)		520,353.00	0.00	520,353.00	430,852.17	0.00	89,500.83	82.80 %
O PERSONNEL		493,601.00	0.00	493,601.00	418,957.85	0.00	74,643.15	84.88 %
Q COMMODITIES		5,125.00	625.00	5,750.00	3,922.43	0.00	1,827.57	68.21 %
S SERVICES		21,627.00	(625.00)	21,002.00	7,971.89	0.00	13,030.11	37.96 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Account Number	Account Desc	Original Budget	Transfers	Revised Budget	YTD Actuals	Encumbrances	Available Budget	% Used
1080 GENERAL CORPORATE		53,515,148.00	604,599.00	54,119,747.00	36,149,756.56	94,936.00	17,875,054.44	66.97 %
124 REGIONAL OFFICE EDUCATION		259,856.00	0.00	259,856.00	216,546.63	0.00	43,309.37	83.33 %
S SERVICES		259,856.00	0.00	259,856.00	216,546.63	0.00	43,309.37	83.33 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
127 VETERANS ASSISTNC COMSSN		214,430.00	0.00	214,430.00	151,947.69	0.00	62,482.31	70.86 %
O PERSONNEL			0.00	90,780.00	44,706.41	0.00	46,073.59	49.25 %
Q COMMODITIES		825.00	4,000.00	4,825.00	3,037.77	0.00	1,787.23	62.96 %
S SERVICES		122,825.00	(4,000.00)	118,825.00	104,203.51	0.00	14,621.49	87.70 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130 CIRC CLK SUPPORT ENFORCE		12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00 %
O PERSONNEL			0.00	12,000.00	0.00	0.00	12,000.00	0.00 %
W INTERFUND EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
140 CORRECTIONAL CENTER		8,844,990.00	(100,038.00)	8,744,952.00	7,396,624.46	23,856.00	1,324,471.54	84.85 %
O PERSONNEL		6,291,297.00	0.00	6,291,297.00	5,329,957.76	0.00	961,339.24	84.72 %
Q COMMODITIES		1,075,179.00	(255,000.00)	820,179.00	597,384.88	2,856.00	219,938.12	73.18 %
S SERVICES		1,478,514.00	116,092.00	1,594,606.00	1,451,413.82	0.00	143,192.18	91.02 %
U CAPITAL		0.00	38,870.00	38,870.00	17,868.00	21,000.00	2.00	99.99 %
141 STS ATTY SUPPORT ENFORCE		433,869.00	(7,457.40)	426,411.60	265,002.67	0.00	161,408.93	62.15 %
O PERSONNEL			0.00	425,318.00	263,956.86	0.00	161,361.14	62.06 %
Q COMMODITIES		5,500.00	(5,500.00)	0.00	0.00	0.00	0.00	0.00 %
S SERVICES		3,051.00	(1,957.40)	1,093.60	1,045.81	0.00	47.79	95.61 %
U CAPITAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grand Total:		53,515,148.00	604,599.00	54,119,747.00	36,149,756.56	94,936.00	17,875,054.44	66.97 %



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

MEMORANDUM

To: Elly Hanauer-Friedman, Chair of Finance; and
John Farney, Vice-Chair of Finance; and
Honorable Members of the Champaign County Board

From: **Travis Woodcock, Finance Director**

Date: October 13, 2026

Re: FY25 Audit Update – Information Only

The County and CLA continue work on the FY25 audit. The trial balance, which took longer to complete due to the report being unbalanced by a significant amount, was submitted to CLA towards the end of September. Over \$2 million worth of unbalanced journal entries, where debits and credits don't match, were posted by the Auditor's Office in early 2025. It took many staff hours to investigate the issue. Once the cause was found, the journal entries needed to be reversed and corrected, which also takes significant time to figure out as the journal entries were for items 12 to 18 months or more ago.

Since submission, CLA has had a team working on testing the trial balance. Testing requires the Finance Division, the Treasurer's Office, and RPC to quickly pull together information for CLA. All three departments have spent numerous hours responding to CLA's requests as quickly as possible. Much of the trial balance testing is complete. Besides testing, CLA has been working on other items such as management/policy auditing, IT/security auditing, grant single audits, and many other items.

Issues with one bank reconciliation still remain. All others have been fully reconciled. The Treasurer's Office can now start reconciling all but the one bank account for 2026. It is important that the County gets all the bank reconciliations for 2026 caught up and reconciled on a monthly basis by the end of the year, so work for the FY26 audit can start as soon as possible in 2027.

Both the Finance Division and RPC have been working to update multiple State and Federal Agencies on the progress of the FY25 Audit. The County is also working with the Department of Health and Human Services, the County's Federal cognizant agency, to facilitate a letter of extension, which if granted, will be uploaded to the State agencies via the GATA portal.

As discussed previously, due to well documented issues, both the FY24 and FY25 audits were always going to be difficult and be late. However, Finance staff have been working on procedures to close periods sooner, have tie-outs completed monthly, and monitor issues throughout the year going forward. This will keep the books more accurate throughout the year and help to complete future audits more timely.

RESOLUTION NO. 2026-

RESOLUTION APPROVING CONTRACT EXTENSION WITH
CLIFTONLARSONALLEN LLP

WHEREAS, The Champaign County originally authorized the contract December 5, 2023; and

WHEREAS the Contract stated a term of thirty-six (36) months;

WHEREAS the County has been working on catching up late audits and getting procedures in place to finalize future audits in a more timely manner;

WHEREAS neither the County nor CLIFTONLARSONALLEN LLP desire to disrupt or discontinue the working arrangements between the Parties while in the midst of catching up late audits;

WHEREAS the County and CLIFTONLARSONALLEN LLP desire to extend the term of the Contract;

WHEREAS the Contract Extension would add an additional twelve (12) months to the agreement;

NOW, THEREFORE, BE IT RESOLVED that the Champaign County Board approves the Extension of the Contract with CLIFTONLARSONALLEN LLP and authorizes the County Executive to execute the Contract Extension.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22nd day of October A.D. 2026.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

Resolution No.

**RESOLUTION PROHIBITING THE NEGOTIATION OF TAX ABATEMENT AGREEMENTS,
PAYMENT IN LIEU OF TAXES AGREEMENTS AND OTHER CONCESSIONS FOR THE
DEVELOPMENT AND CONSTRUCTION OF HYPERSCALE DATA CENTERS WITHIN
CHAMPAIGN COUNTY, ILLINOIS**

WHEREAS, for months the Champaign County Board has received significant public concern and opposition regarding the potential development of hyperscale data centers within the county; and

WHEREAS, residents have raised concerns about environmental impacts, effects on local water resources, noise from operational equipment, and other uncertainties associated with such facilities; and

WHEREAS, no data center applications have yet been submitted to the County for rural Champaign County, but rumors and public outcry have prompted the need for a formal position; and

WHEREAS, the Champaign County Data Center Task Force continues to develop a comprehensive, stringent, and responsive data center ordinance for Champaign County; and

WHEREAS, municipalities controlling zoning within their incorporated limits and extra territorial jurisdictional territories may negotiate independently with potential hyperscale data center developers, the County Board wishes to state their stance on the issue clearly and publicly; and

WHEREAS, the Champaign County Board has statutory authority to set the property tax levy for Champaign County government; and

WHEREAS, the Champaign County Board has sole authority to negotiate any abatement, payment in lieu of taxes, or concessions for the County portion of property taxes levied upon property within Champaign County, Illinois; and

WHEREAS, taxation is not a zoning function and does not require the same process as amending the Champaign County Zoning Ordinance, allowing for immediate action;

NOW, THEREFORE, be it resolved that: The policy of Champaign County, Illinois shall be to not negotiate any property tax abatement agreement, any payment in lieu of taxes agreement, or any other concession to facilitate the development and construction of any hyperscale data center within Champaign County, Illinois.

PRESENTED, ADOPTED, AND RECORDED this 22nd day of October, A.D. 2026.

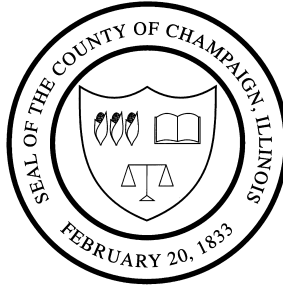
Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons
Champaign County Clerk
Date: _____

Approved: _____
Steve Summers
Champaign County Executive
Date: _____

Elly Hanauer-Friedman
Finance Chair

John Farney
Finance Deputy Chair



Bennett Administrative Center
102 East Main Street
Urbana, Illinois 61801
Phone (217) 384-3772
Fax (217) 384-3896

**Office of
County Board
Champaign County, Illinois**

MEMORANDUM

To: Honorable Members of the Champaign County Board

From: Elly Hanauer-Friedman, Chair of Finance; and
John Farney, Vice-Chair of Finance
Jennifer Locke, Chair, Champaign County Board

Date: October 9, 2026

Re: FY27 Budget Deficit

At the Special Finance Committee of the Whole meeting on September 29, 2026, the Board discussed the General Fund deficit; moving certain equipment and software to CARF; moving certain expenses from the General Fund to the Public Safety Sales Tax Fund (PSST); as well new funding requests to include in the budget. Through a show of hands, Finance staff was directed to include certain funding requests in the FY2027 draft budget. After taking into account those requests, the General Fund shows a deficit of nearly \$1.1 million. After moving certain allowed expenses to the Public Safety Sales Tax (PSST) Fund, there is a \$337k surplus in that fund for FY2027. The net of both funds is a \$759k deficit.

As discussed, these above amounts include the 2% cuts to non-personnel items as identified by elected officials and department heads and takes into account an estimated increase for the County's employee health insurance contribution, while keeping personnel expenditures flat due to the unknown nature of upcoming collective bargaining negotiations. Personnel, health insurance, technology, equipment, and professional services costs continue to increase yearly.

Without dramatic increases to current revenues; additional revenue streams; or significant cuts to personnel, the structural budget deficit will be impossible to overcome with one-year temporary fixes.

The Board asked for a list of potential options for the FY27 budget. The following options have been identified by members of County and Board financial leadership as possible solutions. The following options are not mutually exclusive. The Board may choose to use a combination of

more than one option to address the deficit. Additionally, Board members may propose other solutions to potentially address the budget deficit not included in this memo.

Option 1: Enact the FY27 budget as it is now written. Budgeted personnel would remain flat and any negotiated increases would need to be absorbed in the current budget. The budget deficit would be balanced by reducing fund balance. The Expense to Fund Balance Ratio would remain above policy, but would reduce flexibility in future years. In addition, this would be a one-year solution because it does not address the structural deficit.

Option 2: Cut personnel costs throughout the General Fund. Roughly two-thirds of the General Fund's expenditures are personnel and fringe benefits. To make a significant impact to the structural deficit, a reduction in personnel expenditures would be necessary. In all likelihood, this option results in the loss of county employees. In order to fully balance the \$759k budget deficit, about 2.5% cuts to personnel, not including health insurance, are needed. This percentage cut would need to increase if personnel costs do not remain flat, meaning that additional reductions in workforce would be necessary after the completion of collective bargaining.

Option 3: Reduce budgeted personnel lines for current vacant positions to zero. There are a significant number of authorized positions throughout the General Fund that are vacant. The Board could reduce the budgeted personnel Expenditure for departments by their respective vacant positions. Filling any of these positions during FY27 would result in the need for additional funding through a budget amendment. Department heads and elected officials would need to plan in advance for these hires. Budget amendments are not guaranteed for approval and each amendment would be carefully considered at the Committee of the Whole and County Board level, including the need for a 2/3 majority vote to approve the amendment. Finance staff will need to provide an estimate on the savings generated by this option.

Option 4: Historically, the County Highway property tax levy has grown at the same rate as the overall levy. The Board has directed Finance staff to keep the County Highway levy rate flat, while levying the additional growth amount to the General Fund. This is estimated to be approximately \$143k additional to the General Fund. The County Highway levy for FY27 could be reduced further in order to levy additional funds to the General Fund. The County Highway levy is about \$3.7 million dollars. If the County Highway levy was reduced to fully eliminate General Fund deficit, that would be approximately a 20% cut to the County Highway levy. A little over half of the expenditures in this fund are County Highway Department personnel costs, the remaining are operational supplies, equipment, and capital projects. Significant reduction to this fund could potentially cause the need to reduce staff or road improvement projects around the County.

Option 5: Eliminate or reduce the \$250,000 in FY27 funding to Advocates for Aging Care.

If there is still a deficit of any amount after the above options have been taken into account, it will need to be taken from the General Fund's fund balance.