

# **CHAMPAIGN COUNTY BOARD**

COMMITTEE OF THE WHOLE

Finance/Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, December 9, 2025 at 6:30 p.m.

Shields-Carter Meeting Room Bennett Administrative Center 102 E. Main Street, Urbana, Illinois

Agend	a Items	Page #'s
I.	Call to Order	
II.	Roll Call	
III.	Approval of Agenda/Addenda	
IV.	Approval of Minutes  A. November 10, 2025 – Regular Meeting	1-6
V.	Public Input	
VI.	Communications	
VII.	<ul> <li>Justice and Social Services</li> <li>A. Monthly Reports – All reports are available on each department's webpage through the department reports page at: http://www.co.champaign.il.us/CountyBoard/Reports.php</li> <li>• Emergency Management Agency – November 2025</li> <li>• Probation &amp; Court Services – October 2025</li> <li>• Public Defender – November 2025</li> <li>• Animal Control – August, September &amp; October 2025</li> <li>B. Approval of an Agreement between the County of Champaign and Street College for Re-Entry Services</li> <li>C. Other Business</li> <li>D. Chair's Report</li> <li>E. Designation of Items to be Placed on the Consent Agenda</li> </ul>	7-9
VIII.	Policy, Personnel, & Appointments  A. County Executive  1. Monthly HR Report – November 2025	10-14
	<ul> <li>2. Appointments/Reappointments (italics indicates incumbent)</li> <li>a. Reappointing Mark Brown (D) to the Champaign-Urbana Mass Transit District, term 1/1/2026-12/31/2030</li> </ul>	15
	b. Reappointing <i>Alan Nudo (R)</i> to the Fountain Head Drainage District, term ending 1/1/2026-12/31/2030	16
	c. Reappointing <i>Molly McLay</i> to the Mental Health Board, term 1/1/2026-12/31/2029	17-18

Committee of the Whole Agenda Finance; Policy, Personnel, & Appointments; Justice & Social Services Tuesday, December 9, 2025 Page 2

	d. Appointing Dianne Husby-Gordon to the Developmental Disabilities Board, term ending 6/30/2028	19-20
	e. Appointing Evan Alvarez to the Rural Transit Advisory Group, term ending 12/31/2026	21
	f. Currently vacant appointments – full list and information is available on the County's website at: <a href="http://www.co.champaign.il.us/CountyExecutive/appointments/CurrentVacant-Openings.pdf">http://www.co.champaign.il.us/CountyExecutive/appointments/CurrentVacant-Openings.pdf</a> (information only)	
	g. Applications for open appointments (information only)	22-24
В.	County Clerk  1. Monthly Fee Reports – November 2025	25
	2. Establishing Places of Election for Champaign County for the 2026 General Primary Election	26-28
C.	Other Business	
D.	Chair's Report	
E.	Designation of Items to be Placed on the Consent Agenda	
_	Budget Amendments/Transfers  1. Monthly General Corporate Budget Amendment Report – November 2025  (information only)	29
B.	<ul> <li>Auditor</li> <li>1. Monthly Reports through June are available on the Auditor's webpage at: <a href="http://www.co.champaign.il.us/auditor/countyboardreports.php">http://www.co.champaign.il.us/auditor/countyboardreports.php</a></li> </ul>	
C.	Treasurer  1. Monthly Reports through October are available on the Treasurer's webpage at: <a href="https://www.co.champaign.il.us/treasurer/reports.php">https://www.co.champaign.il.us/treasurer/reports.php</a>	
D.	Circuit Clerk  1. Approval of an Ordinance Revising Civil Fees to be Charged by the Clerk of the Circuit Court	30-40
E.	County Executive  1. Available Budget Report – November 2025 (information only)	41-43
	<ol> <li>Resolution Requesting the Submission of a Public Question to the Electors of Champaign County Regarding an Increase to Sales Tax on Purchases of Goods</li> </ol>	44-45

IX.

# Committee of the Whole Agenda

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3. Resolution Requesting the Submission of a Public Question to the Electors of Champaign County Regarding an Increase to the County's Property Tax Rate 4. Resolution Requesting the Submission of a Public Question to the Electors of 47 Champaign County Regarding a Reduction in County Services

46

- F. Other Business
  - 1. January 27, 2026 Study Session
  - 2. Closed Session pursuant to 5 ILCS 120/2(c)5 to discuss the purchase or lease of real property for the use of the public body
- G. Chair's Report
- H. Designation of Items to be Placed on the Consent Agenda
- X. **Other Business**
- XI. **Adjournment**



## **CHAMPAIGN COUNTY BOARD**

**COMMITTEE OF THE WHOLE** 

Finance/Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Monday, November 10, 2025 at 6:30 p.m.

Shields-Carter Meeting Room Bennett Administrative Center 102 E. Main Street, Urbana, Illinois

## 10 MINUTES – Subject to Approval

Members Present:

Jon Cagle, Ben Crane, Aaron Esry, John Farney, Jake Fava, Elly HanauerFriedman, Jenny Lokshin, Brett Peugh, Emily Rodriguez, Jilmala Rogers, Monique
Settles, Matt Sullard, Eric Thorsland, Bethany Vanichtheeranont, Daniel Wiggs,
and Jennifer Locke

1516 Members A

Members Absent: Samantha Carter, Lorraine Cowart, Stephanie Fortado, Ed Sexton, and Jeff Wilson

18 Others Present:

Steve Summers (County Executive), Michelle Jett (Director of Administration), Chris Smith (Building and Grounds Manager), Susan McGrath (Circuit Clerk), Laurie Brauer (Coroner), Liz Pollock (Public Defender), Judge Rosenbaum (Chief Presiding Judge), and Megan Robison (Recording Secretary)

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# **Agenda Items**

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## I. Call to Order

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Chair Locke called the meeting to order at 6:30 p.m.

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# II. Roll Call

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Roll Call was taken, and a quorum was declared present.

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# III. Approval of Agenda/Addenda

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**MOTION** by Mr. Esry to approve the agenda; seconded by Ms. Vanichtheeranont.

**MOTION to AMEND** by Mr. Farney to remove item IX. E. 1; seconded by Ms. Hanauer-Friedman. Upon vote, the **MOTION to AMEND CARRIED** unanimously.

Upon vote, the **MOTION with Amendment CARRIED** unanimously.

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# IV. Approval of Minutes

A. October 14, 2025 – Regular Meeting

41 42 43

**MOTION** by Mr. Thorsland to approve the minutes of October 14, 2025; seconded by Mr. Wiggs. Upon vote, the **MOTION CARRIED**.

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# V. Public Input

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Bart Basi stated he believes in America. He spoke about how his grandparents came to this Country to free themselves from a dictatorship and their successes here in America. He joined the Navy where he learned many things including that this Country is not about individuals, it's not about political parties, nor a single ideology. He worked with a group in Iraq that helped the Kurds free themselves from their oppression they faced. They came to see the American Flag as a symbol of freedom.

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Susan McGrath mentioned the AFSCME bonuses that were recently paid through each department's personnel lines. Since she has 29 AFSCME members, her budget took a large hit. Her personnel budget will be overdrawn before the end of the year. She asked that they transfer enough funds to her personnel line in

# Committee of the Whole Agenda

Finance; Policy, Personnel, & Appointments; Justice & Social Services Monday, November 10, 2025 Page 2

56 57		order to pay the employees through the end of the year. She wished that someone had reached out to each Department Head before the funds were paid out to the AFSCME members. She also mentioned that the fall
58 59		veto session included passage of the Clean Slate Act, that mandates additional requirements for her office, and thanked the Board for adding two additional positions to her office.
60 61 62	VI.	Communications
63 64		Mr. Peugh thanked Mr. Wilson for his service in the Navy and thanked Mr. Crane for his services in the police force.
65 66 67		Mr. Farney thanked all of the Veteran's for their service, wished the Marine Corp a happy 250 <sup>th</sup> birthday and thanked all of the Marines in our area for their service.
68 69	VII.	Justice and Social Services
70 71	<b>V 11.</b>	A. Monthly Reports – All reports are available on each department's webpage through the department reports page at: <a href="http://www.co.champaign.il.us/CountyBoard/Reports.php">http://www.co.champaign.il.us/CountyBoard/Reports.php</a>
72		<ul> <li>Emergency Management Agency – October 2025</li> </ul>
73		<ul> <li>Probation &amp; Court Services – September 2025 &amp; 3<sup>rd</sup> Quarter Stats</li> </ul>
74		<ul> <li>Public Defender – October 2025</li> </ul>
75		
76		Received and placed on file
77		
78		B. Other Business
79		N.
80		None
81		C. Chair?a Danart
82 83		C. Chair's Report
84		None
85		None
86		D. Designation of Items to be Placed on the Consent Agenda
87		B. Besignation of Items to be I faced on the Consent Agenda
88		None
89		
90 <b>v</b>	VIII.	Policy, Personnel, & Appointments
91		A. County Executive
92		1. Monthly HR Report – October 2025
93		
94		Received and placed on file
95		

2. Appointments/Reappointments (italics indicates incumbent)

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- a. Reappointing *Jerry Thinnes* to the Union Drainage District #1 of Philo & Crittenden, term ending 8/31/2028
- b. Reappointing *Richard Rayburn* to the Conrad & Fisher Drainage District, term ending 8/31/2028
- c. Reappointing Marc Shaw to the Fountain Head Drainage District, term ending 8/31/2028

101
 102 OMNIBUS MOTION by Mr. Farney to recommend County Board approval of resolutions appointing Jerry
 103 Thinnes, Richard Rayburn and Marc Shaw to their respective districts; seconded by Mr. Crane. Upon vote,
 104 the MOTION CARRIED unanimously.

Committee of the Whole Agenda Finance; Policy, Personnel, & Appointments; Justice & Social Services Monday, November 10, 2025 Page 3

105		d. Currently vacant appointments – full list and information is available on the County's website
106		
107		Information only
108		
109		e. Applications for open appointments
110		
111		Information only
112		miorination only
113		B. Sheriff
114		1. Reappointing Michael Kirby to the Sheriff's Merit Commission, term 12/1/2025-11/30/2026
		1. Reappointing whenaer Kirby to the Sheriff's Metit Commission, term 12/1/2023-11/30/2020
115		MOTION by Ma I alsolin to many and County David agreement of a manufacture of a manufacture Michael Victor to
116		MOTION by Ms. Lokshin to recommend County Board approval of a resolution appointing Michael Kirby to
117		the Sheriff's Merit Commission; seconded by Mr. Thorsland. Upon vote, the MOTION CARRIED
118		unanimously.
119		
120		C. County Clerk
121		1. Monthly Fee Reports – October 2025
122		
123		Received and placed on file
124		
125		D. Other Business
126		
127		None
128		
129		E. Chair's Report
130		<del></del>
131		None
132		
133		F. Designation of Items to be Placed on the Consent Agenda
134		2 Designation of Remarks to be 1 meets on the Compens rigorium
135		VIII. A. 2a-c, B. 1
136		VIII. 14. 2a 0, B. 1
137	IX.	Finance
138	IA.	A. Budget Amendments/Transfers
139		e e e e e e e e e e e e e e e e e e e
		1. Monthly General Corporate Budget Amendment Report – October 2025
140		I. C
141		Information only
142		0 D 1 DIT - 2025/10/106
143		2. Budget Amendment BUA 2025/10/186
144		Fund 1080 General Corporate / Dept 042 Coroner
145		Increased Appropriations: \$80,557.35
146		Increased Revenue: \$0
147		Reason: Appropriation to cover anticipated overtime costs.
148		
149		MOTION by Mr. Hanauer-Friedman to TABLE budget amendment BUA 2025/10/186 to the February
150		Committee of the Whole Meeting; seconded by Mr. Thorsland. Mr. Peugh asked when the employees will be
151		paid and Ms. Hanauer-Friedman clarified that all of the employees will be paid on time, but the Board will
152		wait to clean up all of the personnel lines at one time in February. Upon vote, the <b>MOTION CARRIED</b>
153		unanimously.
		•

# Committee of the Whole Agenda

Finance; Policy, Personnel, & Appointments; Justice & Social Services Monday, November 10, 2025 Page 4

154 3. Budget Amendment BUA 2025/10/401 155 Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender 156 Increased Appropriations: \$162,014.85 157 Increased Revenue: \$162,014.85 158 Reason: Appropriation of AOIC Grant Funding. 159 160 MOTION by Ms. Vanichtheeranont to recommend County Board approval of a resolution approving budget 161 amendment BUA 2025/10/401; seconded by Ms. Lokshin. Upon vote, the MOTION CARRIED 162 unanimously. 163 164 4. Budget Amendment BUA 2025/11/12 Fund 1080 General Corporate / Dept 031 Circuit Court 165 166 Increased Appropriations: \$57,000 167 Increased Revenue: \$32,000 168 Reason: Appropriation of AOIC Grant Funding and to cover unanticipated expenses for provided 169 accommodations. 170 171 MOTION by Mr. Farney to recommend County Board approval of a resolution approving budget amendment 172 BUA 2025/11/12; seconded by Ms. Locke. Upon vote, the **MOTION CARRIED** unanimously. 173 174 5. Budget Amendment BUA 2025/11/27 175 Fund 1080 General Corporate & 2106 Public Safety Sales Tax / Dept 071 Public Properties 176 Increased Appropriations: \$327,000 177 Increased Revenue: \$0 178 Reason: Appropriation to cover shortfall in the utility line budget for County buildings. 179 180 MOTION by Mr. Sullard to recommend County Board approval of a resolution approving budget 181 amendment BUA 2025/11/27; seconded by Ms. Vanichtheeranont. Discussion followed regarding current 182 projects that will bring a cost-savings to the County in future years. Upon vote, the MOTION CARRIED 183 unanimously. 184 185 B. Auditor 186 1. Monthly Report – May & June 2025 – Reports are available on the Auditor's webpage 187 188 Received and placed on file 189 190 C. Treasurer 191 1. Monthly Report – October 2025 – Reports are available on the Treasurer's webpage 192 193 Received and placed on file 194 195 2. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of 196 Purchase, permanent parcel 11-014-0035 197 198 **MOTION** by Mr. Sullard to recommend County Board approval of a resolution authorizing the County 199 Executive to assign mobile home tax sale certificate of purchase, permanent parcel 11-014-0035; seconded by 200 Ms. Vanichtheeranont. Upon vote, the **MOTION CARRIED** unanimously. 201

## Committee of the Whole Agenda

Finance; Policy, Personnel, & Appointments; Justice & Social Services Monday, November 10, 2025 Page 5

3. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 11-013-0065

**MOTION** by Mr. Sullard to recommend County Board approval of a resolution authorizing the cancellation of the appropriate certificate of purchase on a mobile home; seconded by Mr. Esry. Upon vote, the **MOTION CARRIED** unanimously.

D. County Executive

 1. FY2024 Audit Update

Mr. Thorsland stated that RPC is handling the lateness of the audit as best they can, but they have lost some grants. There have been grants that other departments cannot apply for because of the status of the audit. Many have questioned why the audit is not done, since it was taken over by the Executive's Office, and Mr. Thorsland explained that many items were already extremely behind when they took over the audit. Ms. Hanauer-Friedman also added that they found hundreds of errors in the previous work that must be corrected, which makes everything take even longer to complete.

2. Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services

MOTION by Mr. Farney to recommend County Board approval of an Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services; seconded by Ms. Lokshin. Mr. Farney mentioned that he was excited to see this, and this is what we need to create a robust IT Department. Upon vote, the MOTION CARRIED unanimously.

3. Request Approval of Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies

**MOTION** by Mr. Esry to recommend County Board approval of a resolution approving the property, auto liability, workers' compensation and cyber security insurance policies; seconded by Mr. Wiggs. Upon vote, the **MOTION CARRIED** unanimously.

4. Annual Tax Levy Ordinance

**MOTION** by Ms. Vanichtheeranont to recommend County Board approval of an ordinance approving the annual tax levy; seconded by Ms. Rogers. Upon vote, the **MOTION CARRIED** unanimously.

5. Annual Budget & Appropriation Ordinance

**MOTION** by Mr. Sullard to recommend County Board approval of an ordinance approving the annual budget and appropriation; seconded by Ms. Vanichtheeranont. Mr. Thorsland mentioned the funds that were lost over the last 10 years due to PTELL. Upon vote, the **MOTION CARRIED**.

- E. Other Business
  - 1. Closed Session pursuant to 5 ILCS 120/2(c)3 to consider the discipline, performance or removal of the occupant of a public office

Item removed from the agenda

Committee of the Whole Agenda Finance; Policy, Personnel, & Appointments; Justice & Social Services Monday, November 10, 2025 Page 6

251		F. Chair's Report
252		
253		None
254		
255		G. Designation of Items to be Placed on the Consent Agenda
256		
257		IX. A. 3-5, C. 2, D. 2-4
258		
259	Χ.	Other Business
260		
261		Ms. Locke mentioned the search for a pathologist in the Coroner's Office, stating they may have found a
262		potential candidate and they may be receiving a request to adjust the budget for this hire.
263		
264	XI.	<u>Adjournment</u>
265		
266		Chair Locke adjourned the meeting at 6:58 PM.
267		
268		
269		

# RESOLUTION NO. 2025-[xxx]

# A RESOLUTION APPROVING AN AGREEMENT BETWEEN THE COUNTY OF CHAMPAIGN AND STREET COLLEGE

WHEREAS, Champaign County seeks to support meaningful re-entry services that improve the outcomes for justice-involved individuals; and

WHEREAS, Street College currently provides in-facility programming focused on identity development, mentorship, and life skills that support the youth in the Juvenile Detention Center as they prepare to re-enter their communities; and

WHEREAS, Street College's work aligns with the County's goals for re-entry support by promoting self-efficacy and positive outcomes for youth during and after detention; and

WHEREAS, due to federal budget cuts, Street College has lost the funding that supported this programming in the past.

WHEREAS, Champaign County Board wishes to fund Street College's existing programming in the Juvenile Detention Center for FY26 and therefore has determined exemption from the Champaign County Purchasing Policy III. Procurement of Goods/Services, B. Purchase Requisition—Goods/Services Exceeding \$10,000 and Less than \$30,000 which states requirement of a request for proposals.

WHEREAS, Street College will provide an update to the County Board on FY25 programming in the JDC within the first quarter of FY26.

NOW, THEREFORE, BE IT RESOLVED that the County of Champaign will enter into an agreement with Street College outlining program deliverables, use of funds, and reporting requirements. Champaign County will provide a one-time allocation of \$100,000.00 for re-entry focused services in Champaign County Juvenile Detention Center from January 2026 through December 2026, and due to the Board's intention to fund Street College's existing programming, this allocation will be exempt from the Champaign County Purchasing Policy. An agreement that outlines the responsibilities of each party has been created, and Champaign County Executive may authorize the execution of this agreement.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 18<sup>th</sup> of December A.D., 2025.

			Jennifer Locke, Chair Champaign County Board
Recorded		۸ J.	
& Attest:		Approved:	Stave Summane Country Everantive
	aron Ammons, County Clerk		Steve Summers, County Executive
	d ex-officio Clerk of the		Date:
Cł	hampaign County Board		
Da	ate:		

# CHAMPAIGN COUNTY PROBATION AND COURT SERVICES

Shannon L. Siders
Director

Probation Services Courthouse 101 E. Main Urbana, IL 61801 Phone: (217) 384-3751 Detention Services 400 S. Art Bartell Rd. Urbana, IL 61802 Phone: (217) 384-3780 Fax: (217) 384-8617

Fax: (217) 384-1264

# **MEMORANDUM**

DATE:

December 3, 2025

TO:

Jennifer Locke, County Board Chair and Board members

FROM:

Shannon L. Siders

RE:

Street College Programming at JDC

Please accept this letter detailing my support for the Street College program. Street College has been operating twice weekly groups out at the Champaign County Juvenile Detention Center since February 2025. They do one day of Musicology and one day of Podcasting per week. The juveniles in custody look forward to these groups. We have seen a significant change in their behavior during the Street College groups. While during their normal day, they tend to struggle in their relationships together by making rude comments, during Street College, they can put that aside and work collaboratively. They support each other and their ideas. Groups become a safe space. They gain confidence, show teamwork, become more open and engaged, and are proud of their work. It improves their overall emotional well-being by offering a positive outlet to express their emotions.

In February, inspectors from the Administrative Office of Illinois Courts were able to sit in on Street College programming. Afterwards, they indicated that programming like this was not happening at any other detention centers throughout the state.

As we continue to build the infrastructure of this programming, we are providing the juveniles with information about connecting with Street College once they are released from custody. Our Juvenile Probation staff are sharing Street College information during office visits. We have a juvenile who had participated in the groups at JDC and was then released on juvenile probation. He started participating in community Street College programming immediately after this release. His mother emailed his Juvenile Probation Officer earlier this year and said "Yes, he started Street College yesterday. It went really well. He almost seemed to light up after he was done with his session. I was so happy to see him that way. The staff said that he did really well." This juvenile continues to participate in Street College today. He was even able to participate in

# CHAMPAIGN COUNTY PROBATION AND COURT SERVICES

Shannon L. Siders
Director

Probation Services Courthouse 101 E. Main Urbana, IL 61801 Phone: (217) 384-37

Phone: (217) 384-3751 Fax: (217) 384-1264 Detention Services 400 S. Art Bartell Rd. Urbana, IL 61802 Phone: (217) 384-3780

Fax: (217) 384-8617

workshops at the Illinois Probation & Court Services Association Fall Conference that we hosted here in October. I, along with this juvenile and Street College staff, shared information about our programming with other probation and detention staff throughout the state. Both his parents were able to attend a workshop and are incredibly proud of the progress their son has made.

I am extremely grateful for the impact that Street College programming is having on the juvenile population we work with and can't say enough about their staff. I am hopeful that we can find funding to continue these impactful groups.

Sincerely,

Shannon L. Siders

Director—Champaign County Probation & Court Services Department

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# OF CHAMPAIGN ILLINGS IN THE PROPERTY OF CHAMPAIGN IN THE PROPERTY OF CHAMP

# OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

## **Steve Summers, County Executive**

# MONTHLY HR REPORT NOVEMBER 2025

# **UNEMPLOYMENT REPORT**

Notice of Claims Received – 2 Children's Advocacy Center – 1 RPC Head Start – 1

# Benefit Determination – 4

Children's Advocacy Center – 1 Chargeable

Coroner – 1 Chargeable (Result of IDES denial decision reversal; benefits were denied on the August 2025 Report)

JDC – 1 Chargeable (Result of IDES denial decision reversal; benefits were denied on the September 2025 Report)

P&Z – 1 Chargeable (Result of IDES denial decision reversal; benefits were denied on the September 2025 Report)

## PAYROLL REPORT

#### NOVEMBER PAYROLL INFORMATION

	11/14/2025		11	/26/2025
			EE's	
Pay Group	EE's Paid	Total Payroll \$\$	<u>Paid</u>	Total Payroll \$\$
General Corp	527	\$1,304,760.49	533	\$1,362,767.28
RPC/Head Start	333	\$659,462.29	333	\$844,541.40
Total	860	\$1,964,222.78	866	\$2,207,308.68

# <u>HEALTH INSURANCE/BENEFITS REPORT</u>

Total Number of Employees Eligible: 638

General County Union (includes AFSCME & FOP):

199 Single; 22 EE+spouse; 57 EE+child(ren); 7 Family; 68 waived

(217) 384-3776 <u>WWW.CO.CHAMPAIGN.IL.US</u> (217) 384-3896 FAX

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<sup>\*</sup>One Protest has been filed. Final determination will be included in a future report.

# Non-bargaining employees:

148 Single; 37 EE+spouse; 43 EE+child(ren); 8 Family; 49 waived

Life Insurance Premium paid by County: \$1,541.02 Health Insurance Premium paid by County: \$537,568.92

## NOVEMBER PAYROLL INFORMATION

	11/14/2025		11	./26/2025
			EE's	_
Pay Group	EE's Paid	Total Payroll \$\$	<u>Paid</u>	Total Payroll \$\$
General Corp	527	\$1,304,760.49	533	\$1,362,767.28
RPC/Head Start	333	\$659,462.29	333	\$844,541.40
Total	860	\$1,964,222.78	866	\$2,207,308.68

# **TURNOVER REPORT**

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

# General County

November 2025: 1.25% average over the last 12 months

November 2025: 10 out of 801 Employees left Champaign County: 6 resignations, 2 dismissals,

2 retirements

# **WORKERS' COMPENSATION REPORT**

Entire County Report	November 2024	November 2025
New Claims	1	2
Closed	4	3
Open	11	17

# ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	13	Meetings Staffed	3	Minutes Posted	6
Appointments Posted	0	Notification of Appointment	3	Contracts Posted	4
Calendars Posted	5	Resolutions Prepared	23	Ordinances Prepared	2

Vacancies from 2025 - prior to current month   23   Vacancies from 2024   3   Vacancies from 2023   2   Vacancies from 2023   2   Vacancies from 2022   3   73,059   Hours of all current vacancies if remain u vacancies from 2022   3   73,059   Hours of all current vacancies if remain u vacancies from 2022   3   73,059   Hours of all current vacancies if remain u remained unfilled for vacancies if remain u vacancies if vacancies if remain u vacancies if remain u vacancies if rema					ACANT POSITIO	
New Vacancies frine Month			<b>;</b>	8/2025	of Close of Business 11/28	As
New Vacancies frine Month	ents with unintended	Departments wit	11		39	Total Position Vacancies
Vacancies from 2024   3   \$ 2,158,897.02   Payroll for the currer vacancies from 2022   3   73,059   Hours of all current vacancies if remain vacancies in indicator in vacancies in vacancie	es of the 23 departments	•			8	
Vacancies from 2022   3   Vacancies from 2022   3   Vacancies from 2022   3   73,059   Hours of all current varies from 2022   3   73,059   Hours of all current varies from 2022   73,059   Hours of all current varies from 2023   74,2023   5   23,50   2080   5   70,000   7	•				23	Vacancies from 2025 - prior to current month
Name	or the current, budgeted	Payroll for the cu	2,158,897.02	\$	3	Vacancies from 2024
None	s if remain unfilled 1 year	vacancies if rema			2	Vacancies from 2023
Intentionally Vacant   2					3	Vacancies from 2022
Naminal Control   Date Vacated   Rate of Pay   Annual Hours   An	all current vacancies if	Hours of all curren	73,059			
Deputy Administrator/Veterinarian   3/24/2023   \$ 51.72   1000   \$ 5	d unfilled for 1 year	remained unfilled			2	Intentionally Vacant
Senior Warden	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	ANIMAL CONTROL
Marden	1000 \$ 51,720.00	1000 \$	51.72	\$	3/24/2023	Deputy Administrator/Veterinarian
AUDITOR   Date Vacated   Rate of Pay   Annual Hours   Annual Hou	2080 \$ 48,880.00	2080 \$	23.50	\$	7/7/2025	Senior Warden
None   S	2080 \$ 43,680.00	2080 \$	21.00	\$	9/1/2025	Warden
BOARD OF REVIEW   Date Vacated   Rate of Pay   Annual Hours   An	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	AUDITOR
None   S	0 \$ -	0 \$	-	\$		None
CIRCUIT CLERK   Date Vacated   Rate of Pay   Annual Hours   Annu	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	BOARD OF REVIEW
None   S - 0   S	0 \$ -	0 \$	-	\$		None
CIRCUIT COURT	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	CIRCUIT CLERK
Law Librarian	0 \$ -	0 \$	-	\$		None
COUNTY CLERK         11/7/2025         \$ 23.57         2080         \$           CORONER         Date Vacated         Rate of Pay         Annual Hours         <	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	CIRCUIT COURT
CORONER   Date Vacated   Rate of Pay   Annual Hours   Annual Hou	1040	1040	-	\$		Law Librarian
COUNTY BOARD	2080 \$ 49,025.60	2080 \$	23.57	\$	11/7/2025	Court Clerk
COUNTY BOARD	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	CORONER
COUNTY CLERK & RECORDER   Date Vacated   Rate of Pay   Annual Hours   Annual Ho	0 \$ -	0 \$	-	\$		None
COUNTY CLERK & RECORDER         Date Vacated         Rate of Pay         Annual Hours         Annual Hours           None         \$           FACILITIES         Date Vacated         Rate of Pay         Annual Hours         Annual Hours           Facilities Director         6/26/2025         \$ 60.74         1950         \$           Custodian/Mail Services         9/12/2025         \$ 18.00         1950         \$           GIS CONSORTIUM         Date Vacated         Rate of Pay         Annual Hours	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	COUNTY BOARD
FACILITIES	1950 \$ 130,000.00	1950 \$	-	\$		County Administrator
FACILITIES   Date Vacated   Rate of Pay   Annual Hours   Annual	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	COUNTY CLERK & RECORDER
Facilities Director	\$ -	\$				None
GIS CONSORTIUM         Date Vacated         Rate of Pay         Annual Hours         Annual Hours           None         \$ -         0 \$           HIGHWAY         Date Vacated         Rate of Pay         Annual Hours         Anscription           Senior Engineer         12/31/2023         \$ 43.63         2080 \$           Senior Engineer         1/1/2022         \$ 43.63         2080 \$           INFORMATION TECHNOLOGY         Date Vacated         Rate of Pay         Annual Hours         An           Systems Administrator (Evening)         6/13/2025         \$ 35.70         1950 \$           Systems Administrator (JANO Court Tech Specialist)         7/15/2022         \$ 54.86         1950 \$           Administrative Assistant         New 11/2025         \$ 37.88         1950 \$           IT Manager         New 11/2025         \$ 37.88         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	FACILITIES
Section   Sect	1950 \$ 118,443.00	1950 \$	60.74	\$	6/26/2025	Facilities Director
None   \$ - 0 \$	1950 \$ 35,100.00	1950 \$	18.00	\$	9/12/2025	Custodian/Mail Services
HIGHWAY   Date Vacated   Rate of Pay   Annual Hours   Annual Foundation   Annual Fou	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	GIS CONSORTIUM
Senior Engineer         12/31/2023         \$ 43.63         2080 \$           Senior Engineer         1/1/2022         \$ 43.63         2080 \$           INFORMATION TECHNOLOGY         Date Vacated         Rate of Pay         Annual Hours         An           Systems Administrator (Evening)         6/13/2025         \$ 35.70         1950 \$           Systems Administrator (JANO Court Tech Specialist)         7/15/2022         \$ 54.86         1950 \$           Administrative Assistant         New 11/2025         \$ 18.49         1950 \$           IT Manager         New 11/2025         \$ 37.88         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$	0 \$ -	0 \$	-	\$		None
Senior Engineer         1/1/2022         \$ 43.63         2080         \$           INFORMATION TECHNOLOGY         Date Vacated         Rate of Pay         Annual Hours         Answer           Systems Administrator (Evening)         6/13/2025         \$ 35.70         1950         \$           Systems Administrator (JANO Court Tech Specialist)         7/15/2022         \$ 54.86         1950         \$           Administrative Assistant         New 11/2025         \$ 18.49         1950         \$           IT Manager         New 11/2025         \$ 37.88         1950         \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950         \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950         \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950         \$	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	HIGHWAY
INFORMATION TECHNOLOGY   Date Vacated   Rate of Pay   Annual Hours   An Systems Administrator (Evening)   6/13/2025   \$ 35.70   1950 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2080 \$ 90,750.40	2080 \$	43.63	\$	12/31/2023	Senior Engineer
Systems Administrator (Evening)         6/13/2025         \$ 35.70         1950 \$           Systems Administrator (JANO Court Tech Specialist)         7/15/2022         \$ 54.86         1950 \$           Administrative Assistant         New 11/2025         \$ 18.49         1950 \$           IT Manager         New 11/2025         \$ 37.88         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$	2080 \$ 90,750.40	2080 \$	43.63	\$	1/1/2022	Senior Engineer
Systems Administrator (JANO Court Tech Specialist)       7/15/2022       \$ 54.86       1950       \$         Administrative Assistant       New 11/2025       \$ 18.49       1950       \$         IT Manager       New 11/2025       \$ 37.88       1950       \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950       \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950       \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950       \$			Rate of Pay		Date Vacated	INFORMATION TECHNOLOGY
Administrative Assistant       New 11/2025       \$ 18.49       1950       \$         IT Manager       New 11/2025       \$ 37.88       1950       \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950       \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950       \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950       \$	1950 \$ 69,615.00	1950 \$			6/13/2025	
IT Manager       New 11/2025       \$ 37.88       1950 \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950 \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950 \$         Jr. Systems Administrator       New 11/2025       \$ 26.19       1950 \$						
Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$		•				
Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$           Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$						
Jr. Systems Administrator         New 11/2025         \$ 26.19         1950 \$						•
						·
MENTAL HEALTH Date Vacated Rate of Day Annual Hours An	1950 \$ 51,070.50	1950 \$	20.19	<b>—</b> Э	INCW 11/2023	or. Systems Auministrator
Date valued Nate of Fay Annual Hours An	Hours Annual Rate of Pay	Annual Hours	Rate of Pay		Date Vacated	MENTAL HEALTH

None		\$	-	0	\$ -
OFFICE OF THE COUNTY EXECUTIVE	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$	-	0	
PLANNING & ZONING	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
Planner	6/24/2022	\$	32.06	1950	
Planning & Zoning Technician	8/14/2025	\$	19.61	1950	\$ 38,239.50
PROBATION & COURT SERVICES	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
Court Services Officer - JDC	9/21/2025	\$	26.62	1950	
Court Services Officer - JDC	10/14/2025	\$	26.62	1950	\$ 51,909.00
Court Services Officer - JDC	11/5/2025	\$	26.11	1950	
Assistant Detention Officer (PT) - JDC	3/5/2025	\$	15.60	975	\$ 15,210.00
Assistant Detention Officer (PT) - JDC	5/17/2025	\$	15.60	975	•
Assistant Detention Officer (PT) - JDC	7/2/2025	\$	15.60	975	•
Assistant Detention Officer (PT) - JDC	7/31/2025	\$	15.60	975	
Assistant Detention Officer (PT) - JDC	9/25/2025	\$	15.60	975	
200000000000000000000000000000000000000	5. 7				
PUBLIC DEFENDER	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$	-	0	\$ -
SHERIFF	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
Secretary - Investigations	12/27/2024	\$	25.62	1950	\$ 49,959.00
Clerk	7/11/2025	\$	23.07	1950	\$ 44,986.50
Clerk	10/31/2025	\$	18.29	1950	\$ 35,665.50
Deputy Sheriff - Investigations	9/14/2025	\$	40.73	2080	\$ 84,718.40
Deputy Sheriff - Patrol	6/19/2025	\$	38.10	1950	\$ 74,295.00
Deputy Sheriff - Patrol	6/24/2025	\$	32.34	1950	\$ 63,063.00
Deputy Sheriff - Patrol	8/3/2025	\$	43.41	1950	\$ 84,649.50
Master Control Officer - PT	7/21/2025	\$	18.68	1040	\$ 19,427.20
Court Security Officer	12/30/2024	\$	23.14	2080	\$ 48,131.20
Court Security Officer	4/7/2025	\$	25.66	2080	\$ 53,372.80
STATE'S ATTORNEY	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
Forensic Interviewer/Community Educator - CAC	3/27/2025	\$	27.79	1950	
Family Advocate	11/10/2025	\$	22.99	1950	· · ·
SUPERVISOR OF ASSESSMENTS	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$	-	0	\$ -
TREASURER	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
Account Clerk	7/30/2025	\$	19.06	1950	\$ 37,167.00
VETERAN'S ASSISTANCE COMMISSION	Date Vacated		Rate of Pay	Annual Hours	Annual Rate of Pay
Administrative Assistant	6/27/2024	\$	20.93	1664	
Administrative Assistant	0/2//2024	ڔ	20.93	1004	۷4,0∠7.3∠

# EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

job id number	:	3591	3613	3533	3542	3598	3619	3544	3562	739	3244	3245	3614	3615	3616	3617	3620	3621	3450	3579	3618	3523	3524	
open	4	4-Aug	28-Oct	30-Sep	5-Nov	19-Διισ	12-Nov	13-Nov	20-Mar	4-Nov	18-Apr	18-Apr	6-Nov	6-Nov	7-Nov	7-Nov	13-Nov	20-Nov	26-Jan	6-Jun	12-Nov	5-Sep	5-Sep	
close		_	10-Nov			12-Nov	18-Nov	12-Nov		Always	Always	Always	Until Filled							2-Dec	1-Dec	2-Dec	2-Dec	
Close		7-1404	10-1404	12-1404	12-1404	12-1404	10-1404	12-1404	12-1404	Hiring	Hiring	Hiring	Official filled	Ondirined	Ondirined	Ondirined	31-3411	Ondirined	2-000	2-000	1-060	2-060	2-Dec	
	ро	ostings	ending t	his month:						postings w			te:											
November 2025 Monthly EEO Report General County Only	Account Clerk	ے ۔	Court Clerk - Circuit	Assistant Public Defender - Criminal Defense Attorney - Public Defender	Traffic Attorney - Public Defender	Zoning Technician - Planning & Zoning	Deputy Clerk - Recorder (County Clerk & Recorder)	Master Control Officer (PT) - Sheriff	Master Control Officer (Full-Time) - Sheriff	Detention Officer (PT) (JDC) - Probation & Court Services	Deputy Sheriff - Sheriff	Correctional Officer - Sheriff	Administrative Assistant - Administrative Services Department	Junior Systems Administator (Brookens Building) - IT	Account Clerk - Treasurer	Information Technology Manager IT	Court Services Officer (JDC)	Custodian and Mail Services - Physical Plant	Systems Administrator - IT (Courthouse)	Systems Administrator (IT)	Family Advocate - CAC	Assistant State's Attorney - Experienced	Assistant State's Attorney - Entry Level	
Total Applicants		6	14	1	1 1	1	9		3	5	1	3	35	22	21	16	3	9	18		17	0	2	207
Male		0	0	0	0	0	1	1	0	2	0	3	6	17	5	14	2	5	14	12	1	0	0	83
Female		6	14	1	1	1	8	3	3	3	1	0	29	4	16	2	1	4	3	3	16	0	2	10:
NonBinary		0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	3
Undisclosed		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hispanic or Latino		0	1		) 0	0	0	0	0	0	0		3	0	0	1	0	0	0	0	1	0	0	
White		3	7			1	5	2	1	2	0	1	24	17	16	13	0	6	14	13	4	0	1	130
Black or African-American		1	3	1	1 1	0	4	2	2	2	1	1	5	2	4	1	2	2	2	1	10	0	1	48
Native Hawaiian or Other Pacific Islander		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Asian		1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	
American Indian or Alaska Native		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Two or more races		1	3	0	0	0	0	0	0	1	0	1	2	2	0	1	1	1	2	2	2	0	0	19
Undisclosed		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Veteran Status		0	0					0	0	0	0		0	1										

# Mark Brown

Champaign County IL | Generated 7/8/2025 @ 10:16 am by OnBoardGOV - Powered by ClerkBase

Status

Rame

Mark Brown

Board

Vacancies
Status

Champaign-Urbana Mass Transit District

1

Pending

Application Date 6/26/2025
Expiration Date 6/26/2124
Board Member Mark Brown
Status Validated

#### **Basic Information**

#### Name

Mark Brown

# What experience and background do you have which you believe qualifies you for this appointment?

I've been a regular rider of MTD for years, and the organization I am employed with encourages community visitors to utilize public transit during their visit here. I would like to uplift public transit in our community and share my thoughts from a rider's perspective while serving on the board. This is in addition to continuing the current fiscal responsibility and community stewardship already established through the board.

# What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

I am aware of the MTD properties (Illinois Terminal, the operations center, garage, etc), in addition to their vehicles and hydrogen generation station. I've interacted with their management in promoting public transit to tourists, and I am aware that a tax is collected from taxpayers within the district, in addition to service fees from riders.

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

N/A

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Yes

What is your gender?

Male

What is your ethnicity?

White

What is your political party affiliation?

Democrat

# What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

I believe a board member should participate and vote on matters with the idea that they represent the public of the given service area, so decisions need to be made in the best interest of the public. It's important for all perspectives to be considered, and for a thoughtful discussion to take place amongst the board prior to voting on a topic. I would be willing to initiate these discussions and sharing my perspective on behalf of the community members affected by a board decision.

# Additional Information

#### Notes

# ormation Occupation

**Professional Licenses** 

DCFS Foster Parent

# Contact Information

#### Address

612 E. Evergreen Ct. Urbana, IL 61801

#### **Email**

mrmark719@gmail.com

#### **Phone**

630-536-7219

15

# Alan Nudo

Champaign County IL | Generated 11/4/2025 @ 2:45 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Alan Nudo

Application Date 11/2/2025

Expiration Date 11/2/2124

Board Member Alan Nudo

Status Validated

Board	Vacancies	Status
Champaign-Urbana Mass Transit District	0	Pending

#### **Basic Information**

#### Name

Alan Nudo

What experience and background do you have which you believe qualifies you for this appointment?

Former Champaign County Board member, caucus leader, and current MTD board trustee serving as Vice-Chairman.

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

Extensive background as former Champaign County board caucus leader sitting on the finance committee

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

Former University of Illinois Willard Airport advisory group, past Champaign Public Library Board member,

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

No

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Yes

What is your gender?

Male

What is your ethnicity?

White

What is your political party affiliation?

Republican

Contact Information

#### Address

2318 Briar Hill Drive 2318 Briar Hill Drive CHAMPAIGN, IL 61822

#### **Email**

alannudo@gmail.com

**Phone** 2178403865

Cell Phone

2178403865

Occupation

**Professional Licenses** 

Realtor

Registrations/Certifications

Licensed in the state of Illinois

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

MTD is a provider of services for those in need of regular, reliable, and inexpensive transportation. We must maintain these services for all aspects of the user's needs.

#### Additional Information

Notes

Generated 11/4/2025 @ 2:45 pm

# Molly McLay

Champaign County IL | Generated 12/2/2025 @ 2:00 pm by OnBoardGOV - Powered by ClerkBase

Name Molly McLay
Application Date 7/28/2025
Expiration Date 7/28/2124

Board Member Molly McLay

# Status Validated

#### **Basic Information**

#### Name

Status

Molly McLay

# What experience and background do you have which you believe qualifies you for this appointment?

I have been an active mental health provider in Champaign County since graduating with my MSW from the University of Illinois at Urbana-Champaign in 2011, holding the highest level of clinical licensure (LCSW) for over 10 years. I have provided psychotherapy, crisis intervention, advocacy, supervision, and prevention education services during my time as a social worker. I also possess skills in research and teaching, as a longtime instructor and former Women's Resources Center staff at UIUC, and for a time as a doctoral student in social work at Washington University in St. Louis. As a result of my work, I am aware of the many resources this county provides around mental health, and in 2022 I sought appointment to the CCMHB to help me better understand the unmet mental health needs of our community and utilize my skills to support this work. I have become deeply committed to supporting the important work of this board as a vital resource to the county's mental health needs especially through its funding of resources. Over time I have moved into leadership on the CCMHB and have guided the board toward improving processes, such as revisiting funding application questions, re-designing our board review of applications, engaging staff members more deeply in collaboration during our reviews, and helping the board to make our funding and contract requirements more transparent and consistently enforceable. I have also helped the board to design study sessions that center the voices of harder-to-reach populations in our community, which will help us better understand their mental health needs and prioritize them in future funding decisions. I know the board's value to the functioning of mental health services and wish to continue to be a part of ensuring these services are supported.

# What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

I am deeply aware of the CCMHB's operations, staff, and funding sources given my three years of experience as a board member and now board leader. The board itself consists of 9 members appointed by the county governance structure from across the county, with board members representing a variety of backgrounds and interests, all passionate about supporting the mental health of the county. The staff consists of an executive director and five other positions, including associate directors of mental health and developmental disability services respectively, a financial manager, an operations and compliance coordinator, and a cultural and linguistic competence coordinator. Our board's funds come from a levy approved by the county in the 1970s, and these funds primarily are allocated to community programs that provide mental health and substance use disorder services in the board's designated priority areas each year. The board once maintained some group

# Contact Information

Mental Health Board (708 Board)

#### Address

2405 Stricker Ln Urbana, IL 61802

#### **Email**

mollymclay@gmail.com

#### **Phone**

217-416-0536

# Occupation

#### **Professional Licenses**

Illinois Licensed Clinical Social Worker (LCSW) - 149.017365 - since 2015

**Vacancies** 

0

Status

Pending

#### Registrations/Certifications

Member of National Association of Social Workers (NASW) - since 2010

homes in conjunction with the Champaign County
Developmental Disabilities Board that were then sold, and these
funds go to joint initiatives that support the mental health
needs of those with intellectual and developmental disabilities
in the county.

# Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

I have been serving as a member of the Champaign County Mental Health Board since May 2022. I was elected by the board as Vice-President/Secretary for the July 2023 to June 2024 term, then elected as President from July 2024 through the present (I am currently elected to a term ending in June 2026).

#### Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

I own a mental health therapy private practice that is noted on my Statement of Economic Interest, but this company is not seeking any major funding sources and does not apply for CCMHB funding. This year I began occasional speaking engagements at the University of Illinois School of Social Work which will be noted on future Statements of Economic Interest.

# Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Yes, I have been attending CCMHB meetings for the last three years and have made it a priority to keep this time open on my calendar at all times.

## What is your gender?

Female

#### What is your ethnicity?

White

#### What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

I understand that the role of the mental health board is to promote supports and services for our county around mental health, and a board member's role is to work in tandem with other board members, the board staff, and community members to ensure that this mission is met. Current activities of the board—such as conducting strategic planning and priorities setting, developing the processes for notifying the public of funding availability, evaluating applications for funding, making allocations, evaluating the services provided under these allocations through various metrics, and overall stewardship of the fund—are part of my skill set as a researcher, instructor, outreach provider, and past program manager tasked with curricular and fiscal decision-making, and most notably as a member of this board for the last three years and officer of the board for the last two years. I would continue to offer my skills to the board and community, work together to identify short-term and long-term goals, and carry out tasks associated with these goals using the skills, experiences, and connections mentioned above.

## **Additional Information**

#### Notes

Generated 12/2/2025 @ 2:00 pm

# Dianne Husby-gordon

Champaign County IL | Generated 11/10/2025 @ 5:24 pm by OnBoardGOV - Powered by ClerkBase

Status

Name

Board

Vacancies

Status

Developmental Disabilities Board (377 Board)

0

Pending

Application Date 11/10/2025
Expiration Date 11/10/2124
Status Received

#### **Basic Information**

#### Name

Dianne Husby-gordon

# What experience and background do you have which you believe qualifies you for this appointment?

I have lived in Champaign County since 1995 and bring both lived and leadership experience in the disability community. I live with epilepsy, ADHD, and autism, giving me firsthand understanding of the barriers and opportunities that impact people with disabilities. My husband and I have served as a medically specialized foster home, caring for fifteen children with medical and developmental needs and adopting our daughter, who has significant developmental disabilities. In 2016, I co-founded CU Able, a parent-led organization connecting families to resources, peer support, and advocacy. CU Able continues to help families navigate the disability and special education systems while promoting inclusion and collaboration. I also serve on the board of the Champaign County Community Firecrackers, a local Special Olympics team with nearly 90 athletes across nine sports. During the 2023-2024 fiscal year, I worked in State Senator Paul Faraci's office as a disability liaison, assisting constituents, families, and organizations in addressing disability-related issues and understanding state programs and legislation. That experience strengthened my knowledge of policy systems and collaboration between local and state supports. These combined experiences —personal, professional, and community-based—align closely with the CCDDB's mission to build an inclusive, coordinated system of supports. I bring compassion, collaboration, and a practical understanding of community needs and hope to help Champaign County remain a place where all people can live, work, and belong.

# What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

The Champaign County Developmental Disabilities Board (CCDDB) operates under Illinois law (50 ILCS 835) to plan, fund, and oversee community-based services for individuals with developmental disabilities. Its work centers on planning, funding allocation, evaluation, and coordination of a strong local service network. Funding comes from a dedicated property tax levy approved by Champaign County voters. The CCDDB's fiscal year matches the County's (January-December), while provider contracts follow the state's fiscal year (July-June). Meetings are public and conducted according to the Illinois Open Meetings Act to ensure transparency. The CCDDB does not provide services directly or charge fees. Instead, it funds local providers for services like case management, employment, residential supports, advocacy, and inclusion programs. The Board employs a small staff, led by an Executive Director who also oversees the County Mental Health Board. Staff handle contracts, fiscal management, and coordination. Overall, I understand the CCDDB as a publicly accountable body that uses local tax dollars to build a coordinated, person-centered system that improves quality of life for people with disabilities and their families.

## **Contact Information**

#### Occupation

#### **Address**

810 Indigo Savoy, IL 61874

#### **Email**

dianne.husby@gmail.com

#### Phone

2174807989

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

CU Able Board of Directors and the Champaign County Community Firecrackers a special Olympics Board of Directors

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

To the best of my knowledge, I do not have any financial, professional, or governance relationships that would constitute a conflict of interest with the CCDDB. I am not employed by, nor do I serve on the board of, any organization that receives CCDDB or CCMHB funding. I serve on the board of CU Able, a volunteer-led parent organization supporting families of individuals with disabilities, and on the board of the Champaign County Community Firecrackers, a local Special Olympics team. Neither organization receives CCDDB funding, and my involvement is as a community volunteer. If any potential conflict were to arise, I would disclose it immediately and recuse myself from any related discussion or vote in accordance with CCDDB bylaws and County ethics policies.

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Yes

What is your gender?

Female

What is your ethnicity?

White

#### What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

I believe a CCDDB board member serves as a steward of public trust—ensuring that local tax dollars are used responsibly to create an equitable, accessible, and person-centered system of supports for people with developmental disabilities. Board members provide oversight, set priorities, and evaluate services to ensure they meet community needs and uphold the Board's mission. To me, the role is about collaboration and accountability. A strong board listens to people most affected by its decisions, learns from families and providers, and works together to strengthen the local network of care. The CCDDB's purpose is not only to allocate funds, but also to support inclusion, build partnerships, and advocate for systems that promote independence and community participation. If selected, I will bring my lived and leadership experience with humility and dedication. I will prepare carefully for meetings, ask thoughtful questions, and keep the focus on equity and inclusion. I will also work to ensure that self-advocates and families are meaningfully represented in discussions and decisions. My goal is to continue the Board's work of making Champaign County a place where all residents—regardless of ability—can participate fully and thrive.

#### Additional Information

#### Notes

I am applying to serve on the Champaign County Developmental Disabilities Board because I believe in the power of community to create meaningful change for people with disabilities. My lived experience—as an autistic adult with epilepsy and ADHD, a parent of a child with significant developmental disabilities, and a longtime advocate—has shown me both the challenges families face and the extraordinary impact that coordinated, inclusive systems of support can have. Through CU Able, Special Olympics, and my work as a parent advocate and disability liaison in Senator Paul Faraci's office, I've seen how collaboration between families, providers, and policymakers can strengthen opportunities for everyone. I want to help continue the CCDDB's work of promoting inclusion, transparency, and equity in how we serve residents of all abilities. Champaign County has made great strides toward accessibility, and I would be honored to contribute my perspective and experience to help move that progress forward.

Generated 11/10/2025 @ 5:24 pm

# Evan Alvarez

Champaign County IL | Generated 11/7/2025 @ 9:51 am by OnBoardGOV - Powered by ClerkBase

Status Name Evan Alvarez 11/6/2025 **Application Date Expiration Date** 11/6/2124

**Board Member Evan Alvarez** 

#### Status Validated

#### **Basic Information**

#### Name

Evan Alvarez

#### What experience and background do you have which you believe qualifies you for this appointment?

I have a Master's degree in urban planning from UIUC, with a specific focus on transportation and accessibility. I worked at MTD for almost seven years, all of which were spent supporting C-CARTS before eventually becoming its manager. I currently work at Family Service of Champaign County as a Program Director. Family Service is currently Champaign County's designated CPOE (Coordinated Point of Entry), designed to connect community members age 60 and up and/or with a disability to resources.

#### What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

I was the manager of the service a few years ago. While details, funding, structure, etc. change, I have a thorough understanding of the historical context of the organization, its financial realities and funding obligations, and operational challenges.

### Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

I serve on the board of Healthy Champaign County, promoting physical activity and food security in Champaign County.

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

What is your gender?

Male

What is your ethnicity?

White

# What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

I believe that the role of a board member is to provide conscientious oversight to the body that they are on. In the realm of public service, this includes providing any unique insight or subject-matter expertise to ensure that the full public is being represented.

## Additional Information

#### Notes

Generated 11/7/2025 @ 9:51 am

#### Contact Information

Rural Transit Advisory Group

#### Address

705 E Fairlawn Dr Urbana, IL 61801

#### **Email**

ekalvarez1@gmail.com

# Phone

2513009178

# Occupation

#### Registrations/Certifications

Certified in the Senior Health Insurance Program, certified under InformUSA

**Vacancies** 

Status

Pending

# THRUARY 20, 1827

# OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 East Main Street, Urbana, Illinois 61801-2744

# **Steve Summers, County Executive**

## **MEMORANDUM**

**TO:** County Board Members

**FROM:** Steve Summers, County Executive

**DATE:** December 2, 2025

**RE:** Recommended Board/Committee Appointments

Executive appointments for expiring terms of other community boards and committees are staggered throughout the year. In advance of term expirations, the Executive's Office advertises upcoming vacancies to notify interested applicants and to offer the Board the opportunity to recruit applicants or provide input to the Executive regarding any concerns or recommendations. Methods used to publicize upcoming vacancies include:

- Post on the county's website on the County Executive's page
- Post on the "vacancies" bulletin board located in Administrative Services
- E-mail notice to County Board Members and the news media
- Notice in the County Board's Committee of the Whole agenda under the Policy, Personnel and Appointments area of responsibility
- Word-of-mouth and inquiries from interested members of the public

Applications are reviewed and applicants interviewed. Considerations for making appointments include:

- Qualifications required by the board/commission statute or by-laws, including residence in the district, specific professional representation, required partisan balance, certifications and bonding requirements
- Constituent representation for demographic characteristics, including gender, race, age
- Constituent representation for geography of the district, including rural/urban or areas of the county
- Representation of consumers of the board's activities
- Difficulties or gaps in skills the board is experiencing
- Balance of experienced and newer members
- Balance of resources, interests and skills appointees can contribute to the board
- Input from County Board members; County officials; board members; staff and partners of the board with the vacancy, and interested members of the public

Prior to appointments being named, Board Members have an opportunity to see all applications (*italics indicates incumbent*) received in the December Committee of the Whole agenda packet. I have attached here the applications for appointments for open positions (*incumbents are noted in italics*) and will forward my recommendations to fill these openings at the January Committee of the Whole meeting.

# Pesotum Slough Special Drainage District – 3 positions

• Dennis Butler

(217) 384-3776 <u>WWW.CO.CHAMPAIGN.IL.US</u> (217) 384-3896 FAX

22

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

# PLEASE TYPE OR PRINT IN BLACK INK

		SM. BU				
ADDRESS:	481	CR-1000 F	5	Toloro	11	61880
				City	State	Zip Code
EMAIL: Ł	st1481	agmail.	om	PHONE:	217 841	5338
		x to Have Email A				
NAME OF	APPOINTM	ENT BODY OR E	OARD: Pe	sotum 5/e	myh Speci	al Dramy
BEGINNIN	G DATE OF	TERM:	25	ENI	DING DATE: _	al Dranny
The Champa your backgro complete the	ign County lound and phe e following ED FOR AP	Board appreciates y ilosophies will ass questions by typp POINTMENT, OR	your interest in sist the County bing or legibly	serving your cor Board in estable printing your	nmunity. A cleatishing your quaresponse. IN	ar understanding of lifications. Please ORDER TO BE COMPLETE AND
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4.	Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)  Yes No If yes, please explain:
	Would you be available to regularly attend the scheduled meeting of the appointed body?  If no, please explain:
The	e facts set forth in my application for appointment are true and complete. I understand this application is a nument of public record that will be on file in the County Board Office.
	- Comus n3atha
	Signature November 3, 2025
	Date



1776 East Washington Street

Urbana, IL 61802

Office/Vitals: 217-384-3720 Taxes: 217-384-3722 Elections 217-384-3724

www.champaigncountyclerkil.gov

# COUNTY CLERK MONTHLY REPORT NOVEMBER 2025

# Per 55 ILCS 5/3-2003.4

Liquor Licenses & Permits		\$ 1,773.75
Civil Union Licenses		\$ 70.00
Marriage License		\$ 5,810.00
Interests		\$ 5.96
Fidlar Processing Fees		\$ 585.00
Vital Clerk Fees		\$ 18,578.50
Tax Clerk Fees		\$ 14,263.00
Refunds of Overpayments		\$ <u></u>
	TOTAL	\$ 41,086.21
Additional Clerk Fees		\$ 1,564.00

# RESOLUTION NO. \_\_\_\_

# A RESOLUTION TO ESTABLISH PLACES OF ELECTION FOR CHAMPAIGN COUNTY FOR THE 2026 GENERAL PRIMARY ELECTION

**WHEREAS,** Pursuant to 10 ILCS 5/11-2, the County Board shall fix and establish the places for holding elections in its respective county and all elections shall be held at the places so fixed; and

**WHEREAS**, The County Board of Champaign County acknowledges the Champaign County Clerk's office administers elections for the County;

**WHEREAS**, The County Board of Champaign County seeks to ensure that voters can easily identify the location of established polling places;

**NOW, THEREFORE, BE IT RESOLVED,** by the Champaign County Board, Champaign County, Illinois, that the place for holding elections in Champaign County is approved for the 2026 General Primary Election.

**PRESENTED, PASSED, APPROVED, AND RECORDED** this 18th day of December, A.D. 2025.

	Jennifer Locke
	Champaign County Board
Recorded & Attest:	
Aaron Ammons, County Clerk	Steve Summers,
and ex-officio Clerk of the	County Executive
Champaign County Board	Date:
Date:	

ARC - ACTIVITIES AND RECREATION CENTER
AYERS-BROADLANDS FIRE STATION
BIBLE BAPTIST CHURCH
BONDVILLE VILLAGE HALL
BRESNAN MEETING CENTER
BENNET ADMIN CENTER
CARPENTERS' LOCAL NO. 243
CHAMPAIGN PUBLIC LIBRARY
CHURCH OF THE LIVING GOD
C-UMASS TRANSIT DISTRICT (CDL TRAINING)
CURTIS ROAD CHURCH OF GOD
DOUGLASS CENTER ANNEX
EAST BEND TOWNSHIP BUILDING
FIRST CHRISTIAN CHURCH
FISHER COMMUNITY BUILDING
FREE METHODIST CHURCH
GATHERING PLACE (FIRST UNITED METHODIST CH)
GIFFORD VILLAGE HALL
GOOD SHEPHERD LUTHERAN CHURCH
HAYS CENTER
HENSLEY TOWN HALL
HESSEL PK. CHRISTIAN REFORMED CHURCH
HOLY CROSS PARISH CENTER
HOMER CITY BUILDING
ILLINI UNION
IVESDALE FIRE STATION
LAKE OF THE WOODS PAVILION
LEONHARD RECREATION CENTER
LIFE VINEYARD CHURCH
LIVING WORD FAMILY CHURCH
LUDLOW TOWNSHIP OFFICE
MAHOMET PUBLIC LIBRARY
MEADOWBROOK COMMUNITY CHURCH
MELLON ADMINISTRATIVE CENTER
MT OLIVE BAPTIST CHURCH
OGDEN ROSE LIBRARY
PARKLAND COLLEGE - E BUILDING
PENNSYLVANIA AVE. BAPTIST CHURCH

PHILO ROAD CHURCH OF CHRIST
PHILO TOWN HALL
PLUMBERS' AND PIPEFITTERS' LOCAL 149
PRINCE OF PEACE LUTHERAN CHURCH
RANTOUL YOUTH CENTER
ROYAL COMMUNITY BUILDING
SADORUS VILLAGE HALL
SALVATION ARMY CORPS
SAVOY RECREATION CENTER
SOMER TOWNSHIP BUILDING
ST. MATTHEW LUTHERAN CHURCH
ST. PETER'S UNITED CHURCH OF CHRIST
STANTON TOWNSHIP BUILDING & TOWN HALL
THOMASBORO FIRE STATION
TOLONO PUBLIC LIBRARY
TWIN CITY BIBLE CHURCH
URBANA FREE LIBRARY
VILLAGE OF SIDNEY BUILDING
VINEYARD CHURCH
WINDSOR RD. CHRISTIAN CHURCH
WORKNET

# Budget Amendments - 2025

Year	Month	Dept	Appropriations	Revenue	GF	Grant	Desc
2025	January	Correctional Center	375,000.00	-	GF	non-Grant	Out of County Boarding
2025	January	Sheriff	62,676.55	62,676.55	GF	Grant	Illinois Law Enforcement Training and Standards Board Grant
2025	February	ROE	7,066.00	-	GF	non-Grant	ROE payment
2025	March	Correctional Center	150,000.00	-	GF	non-Grant	Out of County Boarding
2025	March	Correctional Center	18,021.00	18,021.00	GF	Grant	Bureau of Justice Assistance Grant
2025	April	County Clerk	235,955.00		GF	non-Grant	Voting system contract
2025	April	General County	75,111.64		GF	non-Grant	CLA contract and ACFR work
2025	May	General County	388,062.68		GF	non-Grant	Carle settlement
2025	May	Sheriff	119,753.60	73,576.00	GF	Grant	DCFS collaboration
2025	June	General County	880,235.19		GF	non-Grant	Presence settlement
2025	August	Coroner	63,300.00		GF	non-Grant	Autopsy Services
2025	September	Public Defender	18,000.00		GF	non-Grant	Expert Witneses
2025	October	State's Attorney	25,000.00		GF	non-Grant	FY25 Commodities
2025	November	Circuit Court	32,000.00	32,000.00	GF	Grant	AOIC Grant
2025	November	Circuit Court	25,000.00		GF	non-Grant	Attorney Services
2025	November	Physical Plant	327,000.00		GF	non-Grant	Utilities
Total			2,802,181.66	186,273.55			16

# Susan W. McGrath Champaign County Circuit Clerk



# **Champaign County Courthouse**

101 East Main Street Urbana, IL 61801 Phone (217) 384-3725 Fax (217) 384-3879

TO: Jennifer Locke, Board Chair

Elly Hanauer-Friedman, Chair, Finance Committee

John Farney, Vice-Chair, Finance Committee Steve Summers, Champaign County Executive

Michelle Jett, Champaign County Director of Administration

Champaign County Board Members

FROM: Susan W. McGrath, Champaign County Circuit Clerk

RE: 2025 Champaign County Circuit Clerk Fees Ordinance

DATE: November 22, 2025

In December of each year I submit the yearly Circuit Clerk Fee ordinance to the County Board for approval.

You are going to see that the ordinance shows the fees by case type, and then the miscellaneous fees at the end of the ordinance. In discussions at our Circuit Clerk meetings, we have determined that for people looking at fees it is easiest for them if we show the fees by case type instead of by the schedules so that people know exactly what they are supposed to be paying.

These fees for the most part have not changed since 2017. However, there are a few exceptions that I wanted to let you know about:

- 1. Foreclosure Fees: The residential foreclosure filing fee continues to include the \$100 fee for residential mediation program, which is required by the Sixth Circuit.
- 2. Minor Guardianship Fees: The Supreme Court has changed all filing fees to be charged in these cases to \$0.
- 3. Probate: The Supreme Court changed the filing fee for two of the three probate case types to add a \$100 fee for the benefit of the Guardianship and Advocacy Commission.
- 4. Small Claims Entry of Appearance Fees (cases \$2500 and under): The Supreme Court has changed the filing fee for this entry of appearance to \$0.

Thank you for your consideration. Please don't hesitate to contact me if you have any questions about this ordinance.

# ORDINANCE NO. 2025-

# AN ORDINANCE REVISING CIVIL FEES TO BE CHARGED BY THE CLERK OF THE CIRCUIT COURT

**WHEREAS**, the Champaign County Board passed an Ordinance establishing Civil Fees and Criminal and Traffic Assessments to be Charged by the Clerk of the Circuit Court on December 19, 2024; and

**WHEREAS**, the fees to be charged in certain case types for the filing of pleadings and for other services provided by Circuit Clerks in civil cases have been modified after the said Ordinance was passed; and

**WHEREAS**, the Illinois Supreme Court has changed the case type codes in the Manual on Record Keeping effective January 1, 2022;

# NOW THEREFORE BE IT ORDAINED BY THE CHAMPAIGN COUNTY

**BOARD** that the Circuit Clerk's civil fees are hereby revised pursuant to the requirements of 705 ILCS 105/27.1(b) of the Clerk of the Court Act with the inclusion of case types for each Schedule, as follows:

# **Adoption: AD**

New Case Filing Fee	\$89
Entry of Appearance/Answer Fee	\$0
Change of Venue	\$0
Petition to Intervene	\$89
Third Party Complaint/Counter Claim/Cross-Complaint	\$89

# **Arbitration: AR**

Novy Coco Hiling Ho	
New Case Filing Fe	CO.

Money Damages Only \$15,000-\$50,000	\$306
Money Damages Only \$10,000-\$15,000	\$248

Entry of Appearance/Filing Fee \$181

# **Chancery: CH**

# New Case Filing Fees

Construction of Inter Vivos Trust	\$306
Construction of Testamentary Trust	\$306
Contract Actions	\$306
Detinue	\$306
Equitable Lien	\$306
Exhume a Body	\$306

Foreclosure of Security Interest in Personal Property	\$306
Injunction	\$306
Interpleader	\$306
Mechanic's Lien Foreclosure	\$306
Partition	\$306
Partnership Dissolution	\$306
Quiet Title	\$306
Recission of Contract	\$306
Restraining Order	\$306
Specific Performance	\$306
Structured Settlement	\$306
Trust Administration	\$306
Trust Administration	Ψ300
Entry of Appearance/Answer Fee	\$181
Change of Venue	\$40
Counterclaim/Cross-Complaint/Third Party Complaint	\$306
Petition to Intervene	\$306
retition to intervene	\$300
<b>Dissolution: DC/DN</b>	
Now Cose Filing Food	
New Case Filing Fees  Dissolution of Marriage with Children	\$206
Dissolution of Marriage with Children	\$306
Dissolution of Civil Union with Children	\$306
Invalidity of Marriage with Children	\$306
Legal Separation with Children	\$306
Dissolution of Marriage No Children	\$306
Dissolution of Civil Union No Children	\$306
Invalidity No Children	\$306
Legal Separation No Children	\$306
Entry of Appearance/Answer Fee	\$181
Change of Venue	\$40
	\$306
Counterclaim/Cross-Complaint/Third Party Complaint Petition to Intervene	
retition to intervene	\$306
Eminent Domain: ED	
Naw Casa Filing Faa	¢20 <i>6</i>
New Case Filing Fee	\$306
Entry of Appearance/Answer Fee	\$181
Change of Venue	\$40
Counterclaim/Cross-Complaint/Third Party Complaint	\$306
Petition to Intervene	\$306

# **Eviction: EV**

New Case Filing Fees		
Ejectment	\$306	
Commercial Eviction	\$306	
Residential Eviction	\$306	
Residential Eviction Possession Only	\$89	
Entry of Appearance/Answer Fee for Ejectment/	ΨΟΣ	
Commercial Eviction and Residential Eviction \$15,000 and over		\$181
Entry of Appearance/Answer Fee for Residential Eviction	40,01	φισι
Under \$15,000		\$109
Change of Venue	\$40	ΨΙΟΣ
Counterclaim/Cross-Complaint/Third Party Complaint	\$306	
Petition to Intervene	\$306	
1 cution to intervene	\$300	
Family: FA		
N. C. Eil. E		
New Case Filing Fee	<b>#20</b> 6	
Delayed Record of Birth	\$306	
Notice to Putative Father/Adoption Act		
Notice to Putative Father/Juvenile Court Act		
Parentage	\$306	
Voluntary Petitions for Parentage		
Petition for Confidential Intermediary	\$0	
Petition for Custody	\$306	
Petition for Order to Issue Marriage License/Civil Union	\$306	
Petition for Parental Responsibility (Child Support		
and/or Custody)	\$306	
Petition for Visitation of Frail/Elderly Adult	\$306	
Entry of Appearance/Answer Fee	\$181	
Change of Venue	\$40	
Counterclaim/Cross-Complaint/Third Party Complaint	\$306	
Petition to Intervene	\$306	
Foreclosure: FC		
New Case Filing Fee		
Residential (Includes Mediation Fee)	\$456	
Commercial	\$356	
Residential/Termination	\$356	
Entwo of American co/Angivian Eco	¢101	
Entry of Appearance/Answer Fee	\$181	
Change of Venue	\$40	
Counterclaim/Cross-Complaint/Third Party Complaint	\$356	
Commerciality Cross Complaints Tillia Larry Complaint	Ψυυ	

Petition to Intervene		
Governmental Corporation: GC		
New Case Filing Drainage Assessment (Except Tax Collection) Foreclosure of Lien for Special Assessment Other Routine Matters of Governmental Corporations Petition for Creation of Drainage District	\$306 \$306 \$306 \$306	
Entry of Appearance/Answer Fee Change of Venue Counterclaim/Cross-Complaint/Third Party Complaint Petition to Intervene  Guardianship: GR	\$181 \$40 \$306 \$306	
New Case Filing Guardianship of Minor Guardianship of Adult Person with Disability	\$0 \$248	
Entry of Appearance/Answer Fee for Minor Guardianship Entry of Appearance/Answer Fee for Adult Guardianship Change of Venue Counterclaim/Cross-Complaint/Third Party Complaint for Minor Guardianship Counterclaim/Cross-Complaint/Third Party Complaint for Adult Guardianship Petition to Intervene for Minor Guardianship Petition to Intervene for Adult Guardianship	\$0 \$181 \$40 \$0 \$248 \$0 \$248	
Juvenile: JA		
There are no fees for any filing in a JA case		
Juvenile: JD		
There are no fees for any filing in a JD case		
Law Cases: LA (Cases \$50,000 and over)		
New Case Filing Civil Remedies for Nonconsensual Dissemination		

of Private Sexual Images Confession of Judgment Contract/Money Damages

\$306 \$306 \$306

Distress for Rent Recover Support/Contribution Replevin Statutory Action (state/political subdivision) Tort Trover Wrongful Death	\$306 \$306 \$306 \$306 \$306 \$306 \$306
Entry of Appearance/Answer Fee Change of Venue Counterclaim/Cross-Complaint/Third Party Complaint Petition to Intervene  Law Magistrate: LM (Cases \$15,000 - \$49,000.00)	\$181 \$40 \$306 \$306
New Case Filing Civil Remedies for Nonconsensual Dissemination of Private Sexual Images Confession of Judgment Contract/Money Damages Distress for Rent Recover Support/Contribution Replevin Statutory Action (state/political subdivision) Tort Trover Wrongful Death  Entry of Appearance/Answer Fee Change of Venue Counterclaim/Cross-Complaint/Third Party Complaint Petition to Intervene  Law Magistrate: LM (Cases \$10,000-\$14,999.99)	\$306 \$306 \$306 \$306 \$306 \$306 \$306 \$306
New Case Filing Civil Remedies for Nonconsensual Dissemination of Private Sexual Images Confession of Judgment Contract/Money Damages Distress for Rent Recover Support/Contribution Replevin Statutory Action (state/political subdivision) Tort	\$306 \$306 \$306 \$306 \$306 \$306 \$306 \$306

Trover	\$306
Wrongful Death	\$306
Entry of Appearance/Answer Fee	\$181
Change of Venue	\$40
Counterclaim/Cross-Complaint/Third Party Complaint	\$306
Petition to Intervene	\$306

### Mental Health: MH

Petition to Intervene

There are no fees for any filing in an MH case

### Miscellaneous Remedy: MR

New Case Filing	
Abatement of Nuisance	\$306
Administrative Review of Unemployment	\$0
Appointment of Receiver	\$306
Building Code Violation	\$306
Burnt Records	\$306
Certiorari	\$306
Change of Name	\$306
Confirmation of Election Judges	\$306
Consumer Fraud/Deceptive Business Practices	\$306
Contagious Disease	\$306
Corporation Dissolution	\$306
Declaratory Judgment	\$306
Demolition	\$306
Election Contest	\$306
Escheat	\$306
Fictitious Vital Record	\$306
Lost Goods or Money (Estray)	\$306
Mandamus	\$306
Ne Exeat (Original Action)	\$306
Petition for Discovery or to Depose	\$306
Petition to Destroy Evidence	\$306
Prohibition	\$306
Quo Warranto	\$306
Review of Administrative Proceedings (other than Tax Co	mmission)
	\$306
Entry of Appearance/Answer Fee	\$181
Change of Venue	\$40
Counterclaim/Cross-Complaint/Third Party Complaint	\$306
1	***

\$306

### **MX: Miscellaneous Criminal Remedies**

Expungement

(\$60 is for the Circuit Clerk and \$60 is for the Illinois State Police) OP: Orders of Protection, Civil No Contact Orders, Firearms Restraining Orders \$0 New Case Filing \$0 Entry of Appearance/Answer Fee Probate: PR New Case Filing Administration of Decedent's Estate \$348 Missing Person \$348 Wrongful Death/Collection of Judgment \$248 Entry of Appearance/Answer Fee \$181 Other Change of Venue \$40 Counterclaim/Cross-Complaint/Third Party Complaint \$348 Estate Yearly Accounting (Except Final Report) \$25 Estate Final Report \$0 Estate Claim \$0-\$149 \$0 Estate Claim \$150-\$499 \$25 Estate Claim \$500-\$9,999 \$40 Estate Claim \$10,000 or more \$60 Exemplification (per exemplification not counting copying cost) \$5 Filing a claim based upon equitably Relief \$348 Jury Demand \$137.50 Letters of Office (per letter) \$5 Petition to Intervene \$348 Petition for Citation \$0-\$149 \$0 Petition for Citation \$150-\$499 \$20 Petition for Citation \$500-\$9,999 \$40 Petition for Citation \$10,000 or more \$60

\$120

### **Small Claims: SC (Cases \$2,500 - \$9,999.00)**

New Case Filing Contract Tort	\$248 \$248
Entry of Appearance/Answer Fee Change of Venue Counterclaim/Cross-Complaint/Third Party Complaint Petition to Intervene	\$181 \$40 \$248 \$248
Small Claims: SC (Cases Under \$2,500)	
New Case Filing Contract Tort	\$89 \$89
Entry of Appearance/Answer Fee Change of Venue Counterclaim/Cross-Complaint/Third Party Complaint Petition to Intervene	\$0 \$40 \$89 \$89
<u>Tax (TX):</u>	
New Case Filing Annual Tax Sale Drainage Assessment Petition for Tax Deed Sale in Error Scavenger Tax Sale Tax Commission (Review of Decision) Tax Foreclosure Tax Injunction Tax Refund/Objection (Taxes Have Been Paid) Tax Objections (Taxes Have Been Sold)	\$0 \$306 \$306 \$306 \$306 \$306 \$306 \$306 \$3
Change of Venue Counter-Claim/Cross-Complaint/Third Party Complaint Entry of Appearance/Answer Fee Petition to Intervene	\$40 \$306 \$181 \$306
(WI) Will:	
Filing Will (Cannot be Filed Electronically)	\$0

# MISCELLANEOUS FEES COLLECTED IN CIVIL CASES AND UTILIZED FOR OPERATIONAL COURT SYSTEM NEEDS

Alias Summons or Citation	\$5
Annual Child Support and Maintenance Fee	\$36
Appeal Preparation If record is 199 pages or less If record is 200 pages or more	\$150 \$150 plus additional fee of 25 cents/page
Certifications per certification, not including the cost of the copies	\$5
Certifications to the Secretary of State pursuant to the Family Financial Responsibility Law	\$5
Change of Venue	\$40
Clerk's Certified Mailing Fees	\$25
Clerk's Regular Mailing Fees	\$10
Clerk's Restricted Delivery Fee as set by USPS	\$10.80
Exemplifications per each, not including the cost of the copies	\$5
Garnishment, Wage Deduction, Citation Proceedings Amount in controversy \$1000 or less Amount in controversy between \$1000-\$5000 Amount in controversy greater than \$5000	\$20 \$40 \$60
Jury Fees  Jury Demand for Civil/LM Cases  12 person jury 6 person jury  Jury Demand for Small Claims 12 person jury 6 person jury Jury Demand for Probate 12 person jury 6 person jury 6 person jury	\$212.50 \$106.25 \$25.00 \$12.50 \$137.50 \$68.75
- 1 J J	• • •

Petition to Vacate or Modify If filed within 30 days of entry of order If filed more than 30 days after entry of order Notice sent to Secretary of State  Note: There is no filing fee for a Petition to Modify Ch	\$50.00 \$75.00 \$40.00 hild Support
Probate Fees	
Annual Account except for Final Account	\$25.00
Filing a Claim  Amount claimed greater than \$150 and not more than \$500	\$25.00
Amount claimed greater than \$500	
and not more than \$10,000	\$40.00
Amount claimed is greater than \$10,000	\$60.00
Filing a petition or supplemental proceeding based on action for equitable relief, including will contest, enforcement of contract for will, and proceedings involving testamentary trusts or the appointment of testamentary trustees	\$60.000
For each certified copy of Letters of Office, Court Orders, or certifications after the first copy requested, <b>not including the cost of the copy</b>	\$5.00 y
For each exemplification, <b>not including the cost of the copies and certification</b>	\$5.00

\$10 per year for each request plus cost of copies Record Searches

### YTD Available Budget Report



Associat Newbox	Ovininal Budget	Transfers	Davised Budget	VTD Actuals	Fusiimhuanasa	Aveilable Budget	9/ Head
Account Number  1080 GENERAL CORPORATE	Original Budget 50,900,861.00	Transfers 2,552,881.66	Revised Budget 53,453,742.66	YTD Actuals 43,309,203.95	Encumbrances 53,304.56	Available Budget 10,091,234.15	% Used 81.12 %
010 COUNTY BOARD	285,948.00	0.00	285,948.00	194,096.86	0.00	91,851.14	67.88 %
O PERSONNEL	177,763.00	0.00	177,763.00	122,094.86	0.00	55,668.14	68.68 %
Q COMMODITIES	11,150.00	20.00	11,170.00	9,678.79	0.00	1,491.21	86.65 %
S SERVICES	97,035.00	(20.00)	97,015.00	62,323.21	0.00	34,691.79	64.24 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
012 TORNADO SIRENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Q COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES	0.00	0.00			0.00	0.00	
			0.00	0.00			0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
013 DEBT SERVICE	1,467,200.00	0.00	1,467,200.00	1,467,200.00	0.00	0.00	100.00 %
S SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Y DEBT	1,467,200.00	0.00	1,467,200.00	1,467,200.00	0.00	0.00	100.00 %
016 ADMINISTRATIVE SERVICES	1,029,457.00	0.00	1,029,457.00	938,514.39	0.00	90,942.61	91.17 %
O PERSONNEL	713,947.00	0.00	713,947.00	717,728.43	0.00	(3,781.43)	100.53 %
Q COMMODITIES	259,250.00	(1,464.37)	257,785.63	192,615.81	0.00	65,169.82	74.72 %
S SERVICES	56,260.00	1,464.37	57,724.37	28,170.15	0.00	29,554.22	48.80 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
017 COOPERATIVE EXTENSION SRV	457,400.00	0.00	457,400.00	422,980.12	0.00	34,419.88	92.47 %
S SERVICES	457,400.00	0.00	457,400.00	422,980.12	0.00	34,419.88	92.47 %
Y DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
020 AUDITOR	447,551.00	0.00	447,551.00	437,867.79	0.00	9,683.21	97.84 %
O PERSONNEL	430,234.00	0.00	430,234.00	433,494.21	0.00	(3,260.21)	100.76 %
Q COMMODITIES	3,131.00	692.38	3,823.38	1,864.20	0.00	1,959.18	48.76 %
S SERVICES	14,186.00	(692.38)	13,493.62	2,509.38	0.00	10,984.24	18.59 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
021 BOARD OF REVIEW	164,864.00	0.00	164,864.00	151,123.48	0.00	13,740.52	91.67 %
O PERSONNEL	148,145.00	0.00	148,145.00	140,852.16	0.00	7,292.84	95.08 %
Q COMMODITIES	1,583.00	1,015.00	2,598.00	1,524.36	0.00	1,073.64	58.66 %
S SERVICES	15,136.00	(1,015.00)	14,121.00	8,746.96	0.00	5,374.04	61.94 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
022 COUNTY CLERK	1,590,367.00	235,955.00	1,826,322.00	1,621,804.66	0.00	204,517.34	88.80 %
O PERSONNEL	988,212.00	0.00	988,212.00	949,648.48	0.00	38,563.52	96.10 %
Q COMMODITIES	114,140.00	115,319.00	229,459.00	180,936.87	0.00	48,522.13	78.85 %
S SERVICES	445,480.00	162,486.00	607,966.00	491,219.31	0.00	116,746.69	80.80 %
W INTERFUND EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL	42,535.00	(41,850.00)	685.00	0.00	0.00	685.00	0.00 %
023 RECORDER	201,932.00	0.00	201,932.00	188,881.74	0.00	13,050.26	93.54 %
O PERSONNEL	199,508.00	0.00	199,508.00	188,018.43	0.00	11,489.57	94.24 %
Q COMMODITIES	644.00	700.00	1,344.00	748.31	0.00	595.69	55.65 %
S SERVICES	1,780.00	(700.00)	1,080.00	115.00	0.00	965.00	10.65 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
025 SUPERVISOR OF ASSESSMENT	439,638.00	0.00	439,638.00	386,960.25	0.00	52,677.75	88.02 %
O PERSONNEL	396,696.00	0.00	396,696.00	362,630.81	0.00	34,065.19	91.41 %
Q COMMODITIES	5,432.00	1,200.00	6,632.00	3,575.97	0.00	3,056.03	53.92 %
S SERVICES	37,510.00	(1,200.00)	36,310.00	20,753.47	0.00	15,556.53	57.16 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
026 COUNTY TREASURER	447,148.00	0.00	447,148.00	371,782.88	0.00	75,365.12	83.15 %
O PERSONNEL	392,525.00	0.00	392,525.00	326,541.81	0.00	65,983.19	83.19 %
Q COMMODITIES	6,400.00	2,500.00	8,900.00	3,967.30	0.00	4,932.70	44.57 %
S SERVICES	48,223.00	(2,500.00)	45,723.00	41,273.77	0.00	4,449.23	90.27 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
028 INFORMATION TECHNOLOGY (IT)	1,525,346.00	0.00	1,525,346.00	1,149,709.54	6,527.10	369,109.36	75.80 %
O PERSONNEL	1,067,096.00	0.00	1,067,096.00	846,738.74	0.00	220,357.26	79.35 %
O I LIGORINEL	1,007,000.00	0.00	1,007,000.00	040,730.74	0.00	220,331.20	19.30 %

## YTD Available Budget Report



Q COMMODITIES S SERVICES	79,500.00 378,750.00	8,425.73 (8,425.73)	87,925.73 370,324.27	69,998.45 232,972.35	6,527.10 0.00	11,400.18 137,351.92	87.03 % 62.91 %
	•	• • •	,	0.00		-	0.00 %
U CAPITAL 030 CIRCUIT CLERK	0.00 1,954,990.00	0.00	0.00 1,954,990.00	1,666,934.10	0.00 9,941.46	0.00 278,114.44	85.77 %
O PERSONNEL	1,601,668.00	0.00	1,601,668.00	1,463,121.87	0.00	138,546.13	91.35 %
Q COMMODITIES	113,635.00	(5,400.00)	108,235.00	61,730.36	9,941.46	36,563.18	66.22 %
S SERVICES	186,243.00	39,900.00	226,143.00	142,081.87	0.00	84,061.13	62.83 %
U CAPITAL	,	· ·	,	•	0.00	,	0.00 %
	53,444.00	(34,500.00)	18,944.00	0.00		18,944.00 115,149.49	92.32 %
031 CIRCUIT COURT O PERSONNEL	1,500,153.00	(715.06)	1,499,437.94	1,384,288.45	0.00	,	
	852,403.00	0.00	852,403.00	815,010.23	0.00	37,392.77	95.61 %
Q COMMODITIES	33,500.00	379.19	33,879.19	22,014.52	0.00	11,864.67	64.98 %
S SERVICES	614,250.00	(1,094.25)	613,155.75	547,263.70	0.00	65,892.05	89.25 %
W INTERFUND EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
032 JURY COMMISSION	177,761.00	715.06	178,476.06	128,290.39	0.00	50,185.67	71.88 %
O PERSONNEL	56,225.00	0.00	56,225.00	50,175.99	0.00	6,049.01	89.24 %
Q COMMODITIES	10,836.00	148.50	10,984.50	6,522.30	0.00	4,462.20	59.38 %
S SERVICES	110,700.00	566.56	111,266.56	71,592.10	0.00	39,674.46	64.34 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
036 PUBLIC DEFENDER	1,845,288.00	18,000.00	1,863,288.00	1,576,207.53	0.00	287,080.47	84.59 %
O PERSONNEL	1,755,795.00	0.00	1,755,795.00	1,497,653.71	0.00	258,141.29	85.30 %
Q COMMODITIES	17,011.00	3,500.00	20,511.00	16,632.71	0.00	3,878.29	81.09 %
S SERVICES	72,482.00	14,500.00	86,982.00	61,921.11	0.00	25,060.89	71.19 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
040 SHERIFF	7,372,224.00	296,666.15	7,668,890.15	7,270,668.96	36,836.00	361,385.19	95.29 %
O PERSONNEL	5,524,564.00	35,133.60	5,559,697.60	5,272,797.74	0.00	286,899.86	94.84 %
Q COMMODITIES	295,856.00	21,817.00	317,673.00	275,824.86	0.00	41,848.14	86.83 %
S SERVICES	1,335,304.00	42,468.55	1,377,772.55	1,345,135.85	0.00	32,636.70	97.63 %
U CAPITAL	216,500.00	197,247.00	413,747.00	376,910.51	36,836.00	0.49	100.00 %
041 STATES ATTORNEY	3,109,242.00	31,021.25	3,140,263.25	2,748,869.12	0.00	391,394.13	87.54 %
O PERSONNEL	2,913,697.00	0.00	2,913,697.00	2,531,135.38	0.00	382,561.62	86.87 %
Q COMMODITIES	52,470.00	16,109.30	68,579.30	66,104.80	0.00	2,474.50	96.39 %
S SERVICES	143,075.00	14,911.95	157,986.95	151,628.94	0.00	6,358.01	95.98 %
W INTERFUND EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
042 CORONER	815,424.00	198,000.00	1,013,424.00	848,536.12	0.00	164,887.88	83.73 %
O PERSONNEL	545,866.00	0.00	545,866.00	507,306.74	0.00	38,559.26	92.94 %
S SERVICES	241,063.00	196,298.03	437,361.03	317,476.18	0.00	119,884.85	72.59 %
Q COMMODITIES	28,495.00	1,701.97	30,196.97	23,753.20	0.00	6,443.77	78.66 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
043 EMERGENCY MGMT AGCY (EMA)	186,956.00	(2,500.00)	184,456.00	164,865.70	0.00	19,590.30	89.38 %
O PERSONNEL	152,265.00	0.00	152,265.00	138,944.89	0.00	13,320.11	91.25 %
Q COMMODITIES	4,924.00	2,100.00	7,024.00	6,062.58	0.00	961.42	86.32 %
S SERVICES	29,767.00	(4,600.00)	25,167.00	19,858.23	0.00	5,308.77	78.90 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
051 JUVENILE DETENTION CENTER	2,201,950.00	0.00	2,201,950.00	1,750,848.45	0.00	451,101.55	79.51 %
O PERSONNEL	1,864,664.00	0.00	1,864,664.00	1,447,570.17	0.00	417,093.83	77.63 %
Q COMMODITIES	90,511.00	0.00	90,511.00	71,233.28	0.00	19,277.72	78.70 %
S SERVICES	246,775.00	0.00	246,775.00	232,045.00	0.00	14,730.00	94.03 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
052 COURT SERVICES -PROBATION	2,061,247.00	0.00	2,061,247.00	1,774,992.47	0.00	286,254.53	86.11 %
O PERSONNEL	2,033,192.00	0.00	2,033,192.00	1,755,664.30	0.00	277,527.70	86.35 %
	,,				0.00	5,848.36	67.56 %
Q COMMODITIES	18.255 00	(230,00)	10.025 00				
Q COMMODITIES S SERVICES	18,255.00 9,800,00	(230.00) 230.00	18,025.00 10 030 00	12,176.64 7 151 53			
Q COMMODITIES S SERVICES U CAPITAL	18,255.00 9,800.00 0.00	(230.00) 230.00 0.00	10,030.00	7,151.53 0.00	0.00 0.00	2,878.47 0.00	71.31 % 0.00 %

## YTD Available Budget Report



O PERSONNEL	950.00	0.00	950.00	135.00	0.00	815.00	14.21 %
Q COMMODITIES	300.00	0.00	300.00	0.00	0.00	300.00	0.00 %
S SERVICES	25,910.00	14,000.00	39,910.00	39,822.66	0.00	87.34	99.78 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
059 FACILITIES PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Y DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
060 HIGHWAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
071 PUBLIC PROP (PHYS, PLNT, FAC)	4,768,641.00	0.00	4,768,641.00	2,559,221.74	0.00	2,209,419.26	53.67 %
O PERSONNEL	1,240,012.00	0.00	1,240,012.00	1,167,119.02	0.00	72,892.98	94.12 %
Q COMMODITIES	175,900.00	42,536.68	218,436.68	166,315.84	0.00	52,120.84	76.14 %
S SERVICES	1,339,579.00	(42,536.68)	1,297,042.32	1,225,786.88	0.00	71,255.44	94.51 %
Y DEBT	183,150.00	0.00	183,150.00	0.00	0.00	183,150.00	0.00 %
W INTERFUND EXPENSE	1,830,000.00	0.00	1,830,000.00	0.00	0.00	1,830,000.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
072 ADA COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
S SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
075 GENERAL COUNTY	7,362,660.00	1,343,409.51	8,706,069.51	4,874,939.61	0.00	3,831,129.90	55.99 %
O PERSONNEL	4,025,000.00	0.00	4,025,000.00	2,973,102.99	0.00	1,051,897.01	73.87 %
Q COMMODITIES	250,000.00	0.00	250,000.00	249,816.08	0.00	183.92	99.93 %
S SERVICES	•		•	-	0.00		95.35 % 95.35 %
	389,190.00	1,343,409.51	1,732,599.51	1,652,020.54		80,578.97	
Y DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
W INTERFUND EXPENSE	2,698,470.00	0.00	2,698,470.00	0.00	0.00	2,698,470.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
077 ZONING AND ENFORCE (P&Z)	558,483.00	0.00	558,483.00	354,963.82	0.00	203,519.18	63.56 %
O PERSONNEL	531,481.00	0.00	531,481.00	343,648.94	0.00	187,832.06	64.66 %
Q COMMODITIES	5,125.00	(225.00)	4,900.00	2,308.72	0.00	2,591.28	47.12 %
S SERVICES	21,877.00	225.00	22,102.00	9,006.16	0.00	13,095.84	40.75 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
124 REGIONAL OFFICE EDUCATION	247,467.00	7,066.00	254,533.00	254,532.80	0.00	0.20	100.00 %
S SERVICES	247,467.00	7,066.00	254,533.00	254,532.80	0.00	0.20	100.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
127 VETERANS ASSISTNC COMMSSN	195,259.00	0.00	195,259.00	128,219.05	0.00	67,039.95	65.67 %
O PERSONNEL	71,834.00	0.00	71,834.00	44,600.18	0.00	27,233.82	62.09 %
Q COMMODITIES	825.00	5,000.00	5,825.00	4,762.83	0.00	1,062.17	81.77 %
S SERVICES	122,600.00	(5,000.00)	117,600.00	78,856.04	0.00	38,743.96	67.05 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
130 CIRC CLK SUPPORT ENFORCE	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00 %
O PERSONNEL	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00 %
W INTERFUND EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
140 CORRECTIONAL CENTER	8,031,097.00	417,285.00	8,448,382.00	8,114,739.22	0.00	333,642.78	96.05 %
O PERSONNEL	5,496,264.00	0.00	5,496,264.00	5,564,916.32	0.00	(68,652.32)	101.25 %
Q COMMODITIES	1,056,319.00	(118,908.00)	937,411.00	704,084.81	0.00	233,326.19	75.11 %
S SERVICES	1,478,514.00	536,193.00	2,014,707.00	1,845,738.09	0.00	168,968.91	91.61 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
141 STS ATTY SUPPORT ENFORCE	416,008.00	(6,021.25)	409,986.75	337,207.05	0.00	72,779.70	82.25 %
O PERSONNEL	402,457.00	0.00	402,457.00	329,692.94	0.00	72,764.06	81.92 %
Q COMMODITIES	10,500.00	(10,052.00)	448.00	376.50	0.00	71.50	83.93 %
S SERVICES	3,051.00	4,030.75	7,081.75	7,137.61	0.00	(55.86)	100.79 %
U CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00	5.00	0.00	0.00 /0

### **Elly Hanauer-Friedman**

Finance Chair

**John Farney** Finance Deputy Chair



Bennett Administrative Center 102 E. Main Street Urbana, Illinois 61801 Phone (217) 384-3772 Fax (217) 384-3896

# Office of County Board Champaign County, Illinois

### **MEMORANDUM**

**TO:** County Board Members

**FROM:** Elly Hanauer-Friedman, Chair of Finance

John Farney, Vice-Chair of Finance

**DATE:** December 3, 2025

**RE:** Non-binding ballot questions

To address the County's General Fund structural deficit, this Board will need to make some difficult decisions in the coming year as to how to raise revenue and/or make budget cuts. In addition to the study session scheduled for January 27, 2026, the Finance Committee leadership recommends placing the following three non-binding ballot questions on the March 17, 2026 primary ballot. This goal is to educate the public on the tough choices this Board will face and solicit voters' input on how and if the County should raise revenue and/or cut personnel and services moving forward. The ballot questions have been vetted by the State's Attorney's office and, if approved by this Board, will be submitted to the County Clerk for inclusion on the March ballot.

### **Proposed Non-binding Ballot Questions**

1. To address Champaign County's General Fund structural deficit, I support an increase to sales tax on purchases of goods (not including food and medicine) in Champaign County.

Yes

No

2. To address Champaign County's General Fund structural deficit, I support an increase to the County's property tax rate that could result in paying a higher property taxes.

Yes

No

3. To address Champaign County's General Fund structural deficit, I support a reduction in County services, such as fewer Sheriff's deputies, reduced hours for public service from County departments, less County highway maintenance, and/or County employee layoffs.

Yes

No

### RESOLUTION NO. 2025-XXX

# RESOLUTION REQUESTING THE SUBMISSION OF A PUBLIC QUESTION TO THE ELECTORS OF CHAMPAIGN COUNTY REGARDING AN INCREASE TO SALES TAX ON PURCHASES OF GOODS

WHEREAS, the Champaign County Board wishes to explore all available options to address the structural deficit the County is currently experiencing; and

WHEREAS, Section 28-7 of the Illinois Election Code (10 ILCS 5/28-7), provides that a governing body may initiate a public question as outlined in Article VII of the Illinois Constitution through resolution; and

WHEREAS, Section 28-2(c) of the Illinois Election Code, 10 ILCS 5/28-2(c), provides that a resolution of a unit of local government which initiates the submission of public questions pursuant to the law must be adopted no less than 79 days before a regularly-scheduled election to be eligible for submission on a ballot at such election; and

WHEREAS, the next regularly scheduled election in Champaign County is the General Primary Election to be held on March 17, 2026.

NOW, THEREFORE BE IT RESOLVED by the County Board of Champaign County that the County Board directs the County Clerk of Champaign County, in his capacity as the appropriate election authority, to place the following question on the general primary election ballot on March 17, 2026:

To address Champaign County's General Fund structural deficit, I support an	YES	
increase to sales tax on purchases of goods (not including food and medicine) in	NO	
Champaign County.		

PRESENTED, ADOPTED, APPROVED and RECORDED this 18th day of December, A.D. 2025.

			Jennifer Locke, Chair Champaign County Board
Recorded			
& Attest:		Approved:	
	Aaron Ammons, County Clerk		Steve Summers, County Executive
	and ex-officio Clerk of the		Date:
	Champaign County Board		
	Date:		

### RESOLUTION NO. 2025-XXX

# RESOLUTION REQUESTING THE SUBMISSION OF A PUBLIC QUESTION TO THE ELECTORS OF CHAMPAIGN COUNTY REGARDING AN INCREASE TO THE COUNTY'S PROPERTY TAX RATE

WHEREAS, the Champaign County Board wishes to explore all available options to address the structural deficit the County is currently experiencing; and

WHEREAS, Section 28-7 of the Illinois Election Code (10 ILCS 5/28-7), provides that a governing body may initiate a public question as outlined in Article VII of the Illinois Constitution through resolution; and

WHEREAS, Section 28-2(c) of the Illinois Election Code, 10 ILCS 5/28-2(c), provides that a resolution of a unit of local government which initiates the submission of public questions pursuant to the law must be adopted no less than 79 days before a regularly-scheduled election to be eligible for submission on a ballot at such election; and

WHEREAS, the next regularly scheduled election in Champaign County is the General Primary Election to be held on March 17, 2026.

NOW, THEREFORE BE IT RESOLVED by the County Board of Champaign County that the County Board directs the County Clerk of Champaign County, in his capacity as the appropriate election authority, to place the following question on the general primary election ballot on March 17, 2026:

To address Champaign County's General Fund structural deficit, I support an	YES	
increase to the County's property tax rate that could result in paying a higher	NO	
property tax.		

PRESENTED, ADOPTED, APPROVED and RECORDED this 18th day of December, A.D. 2025.

			Jennifer Locke, Chair Champaign County Board
Recorded & Attest:		Approved:	
	Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board Date:	S	teve Summers, County Executive Date:

### **RESOLUTION NO. 2025-XXX**

## RESOLUTION REQUESTING THE SUBMISSION OF A PUBLIC QUESTION TO THE ELECTORS OF CHAMPAIGN COUNTY REGARDING A REDUCTION IN COUNTY SERVICES

WHEREAS, the Champaign County Board wishes to explore all available options to address the structural deficit the County is currently experiencing; and

WHEREAS, Section 28-7 of the Illinois Election Code (10 ILCS 5/28-7), provides that a governing body may initiate a public question as outlined in Article VII of the Illinois Constitution through resolution; and

WHEREAS, Section 28-2(c) of the Illinois Election Code, 10 ILCS 5/28-2(c), provides that a resolution of a unit of local government which initiates the submission of public questions pursuant to the law must be adopted no less than 79 days before a regularly-scheduled election to be eligible for submission on a ballot at such election; and

WHEREAS, the next regularly scheduled election in Champaign County is the General Primary Election to be held on March 17, 2026.

NOW, THEREFORE BE IT RESOLVED by the County Board of Champaign County that the County Board directs the County Clerk of Champaign County, in his capacity as the appropriate election authority, to place the following question on the general primary election ballot on March 17, 2026:

To address Champaign County's General Fund structural deficit, I support a	YES	
reduction in county services, such as fewer sheriff's deputies, reduced hours for		
public service from county departments, less county highway maintenance,	NO	
and/or County employee layoffs.		

PRESENTED, ADOPTED, APPROVED and RECORDED this 18th day of December, A.D. 2025.

			Jennifer Locke, Chair Champaign County Board
Recorded & Attest:		Approved:	
	Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board Date:		Steve Summers, County Executive Date: