



**CHAMPAIGN COUNTY BOARD
SPECIAL FINANCE COMMITTEE OF THE WHOLE AGENDA**

County of Champaign, Urbana, Illinois
Thursday, September 28, 2023 – 6:30 p.m.

Shields-Carter Meeting Room
Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

Agenda Items

- I. Call to Order**
- II. Roll Call**
- III. Approval of Agenda/Addenda**
- IV. Public Comment on the Proposed FY2024 Budget**
- V. Communications**
- VI. Discussion and Decisions Regarding FY2024 Budget**
 - A. Non-Staff Decision Points
 - Juror Pay
 - Jail Phone Calls
 - B. Staff Decision Points
 - Departmental Requests
 - Administrative Services – Grant Coordinator
 - Circuit Court – Administrative Legal Secretary
 - Public Defender – Mitigation Specialist
 - State’s Attorney – Civil Attorney
 - State’s Attorney – Victim Witness Advocate
 - Retaining Current Staff
- VII. Other Business**
- VIII. Adjournment**

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.