

Julia R. Rietz
State's Attorney



Courthouse
101 East Main Street
Urbana, Illinois 61801
Phone (217) 384-3733
Fax (217) 384-3816
email: statesatty@co.champaign.il.us

**Office of
State's Attorney
Champaign County, Illinois**

MEMO

DATE: January 10, 2023

TO: Stephanie Fortado, Chair, Finance Committee, Champaign County Board
Jim Goss, Vice-Chair, Finance Committee, Champaign County Board

FROM: Julia Rietz, State's Attorney

RE: Budget Amendment 22-784

This memo is in reference to Budget Amendment 22-784. A brief description of each item follows:

Amendment 22-784

This amendment is an increase in appropriations in Fund 1080 to pay for personnel expenses in the amount of [\$40,582.00]. The SAO had three large benefit-time payouts for long-time employees, including a turnover in management personnel, which led to personnel expenses increases beyond what was anticipated.

This is also an increase in appropriations to match State-approved and -funded increase in the salary for all State's Attorneys in Illinois.

This amendment is also an increase in revenue and appropriations for work done by a SAO employee over time for the United States Marshals Service. The increase is to match this federal MOU with US Department of Justice for the Joint Law Enforcement Operations funding obligation in the amount of [\$12,436.00] FY22.

On behalf of the Champaign County State's Attorney's Office, I respectfully request that the Committee approve these amendments and forward the recommendation to the County Board.

Julia Rietz, State's Attorney

Journal Proof Report



Journal Number: 784 Year: 2022 Period: 12 Description: person\$\$

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1080-00-0215a-02-041-000-000-0000-400406	STATE - GENERAL SUPPORT	State COLA increase	N		\$2865.00
BUA	1080-00-0225j-02-041-000-000-0000-400451	FEDERAL - OTHER	US Marshall Program Reimb.	N		\$12436.00
BUA	1080-00-0254t-02-041-000-000-0000-500101	ELECTED OFFICIAL SALARY	State COLA increase	N	\$2865.00	
BUA	1080-00-0254t-02-041-000-000-0000-500103	REGULAR FULL-TIME EMPLOYEES	EE payouts and OT - US Marshall	N	\$37717.00	
Journal 2022/12/784 Total					\$40582.00	\$15301.00

Fund: 1080 General Corporate

Dept: 041 State's Attorney

Reason: Increased appropriations required to cover three benefit time payouts, increase to match a federal memorandum of understanding with the United States Marshals Service and the match for the State COLA increase given to all State's Attorneys.

Fund	Account Description	Debit	Credit
1080	GENERAL CORPORATE		
	1080-00-0146t-00-000-000-000-0000-300101- BUDGETED REVENUES	\$15301.00	
	1080-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS		\$40582.00
	1080-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE	\$25281.00	
Fund Total		40582	40582