

**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE**

Finance/ Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, October 11, 2022 at 6:30 p.m.

Shields-Carter Meeting Room

Brookens Administrative Center

1776 East Washington Street, Urbana, Illinois

<u>Agenda Items</u>	<u>Page #</u>
I. <u>Call to Order</u>	
II. <u>Roll Call</u>	
III. <u>Approval of Agenda/Addenda</u>	
IV. <u>Approval of Minutes</u>	
A. August 29, 2022 – Legislative Budget Hearing (<i>to be distributed</i>)	
B. August 30, 2022 – Legislative Budget Hearing	1-5
C. September 13, 2022 – Regular Meeting	6-11
V. <u>Public Participation</u>	
VI. <u>Communications</u>	
A. The 13 th Annual Disability Resource Expo	12
VII. <u>Drawing of Lots to Determine Term Lengths for County Board Members</u>	
VIII. <u>Finance</u>	
A. Budget Amendments/Transfers	
1. Budget Amendment BUA 2022/9/90	13-14
Fund 1080 General Corporate / Dept 040 Sheriff	
Increased Appropriations: \$23,728	
Increased Revenue: \$23,728	
Reason: To receive reimbursement for equipment purchases from federal grant funding.	
2. Budget Amendment BUA 2022/9/383	15-24
Fund 2630 Circuit Clerk Operation & Administration / Dept 030 Circuit Clerk	
Increased Appropriations: \$87,019.38	
Increased Revenue: \$0	
Reason: To pay for JANO services for the implementation of PayIt, the system used to pay fees and costs to the Clerk's Office.	
3. Budget Transfer BUA 2022/9/381	25-32
Fund 2630 Circuit Clerk Operation & Administration / Dept 030 Circuit Clerk	
Amount: \$41,065.44	
Reason: To transfer funds, allocated for the vacant Court Technology Specialist position, to the professional services line for training on JANO programs.	
B. Treasurer	
1. Resolution authorizing the cancellation of the appropriate certificate of purchase on a mobile home, permanent parcel number 04-006-0115	33

2. Resolution authorizing the cancellation of the appropriate certificate of purchase on a mobile home, permanent parcel number 11-013-0025 34
3. Resolution authorizing the cancellation of the appropriate certificate of purchase on a mobile home, permanent parcel number 14-019-0034 35
4. Resolution authorizing the cancellation of the appropriate certificate of purchase on a mobile home, permanent parcel number 30-058-0137 36

C. Auditor

1. Monthly Report – September 2022 – Reports are available on the Auditor’s webpage at: <http://www.co.champaign.il.us/auditor/countyboardreports.php>

D. County Executive

1. Recommendation to the County Board to receive and place on file the FY2023 Tentative Budget 37-55

E. Other Business

F. Chair’s Report

G. Designation of Items to be Placed on the Consent Agenda

IX. Justice and Social Services

A. Monthly Reports – All reports are available on each department’s webpage through the department reports page at: <http://www.co.champaign.il.us/CountyBoard/Reports.php>

- Probation & Court Services – August 2022
- Public Defender – August 2022
- Animal Control – September 2022

B. Rosecrance Re-Entry Financial Report – August 2022 (*information only*) 56

C. Sheriff

1. Intergovernmental Agreement between the County of Champaign and the County of Kankakee for Inmate Housing (*to be distributed*)

D. County Executive

1. Proposed amendment to the restrictions and covenants of the Nursing Home sale contract 57-72

E. Other Business

F. Chair’s Report

G. Designation of Items to be Placed on the Consent Agenda

X. Policy, Personnel, & Appointments

A. County Executive

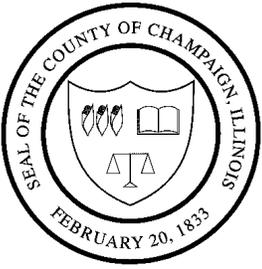
1. Monthly HR Report – September 2022 (*to be distributed*)

2. Appointments/Reappointments (*italics indicates incumbent*)
 - a. Resolution appointing Jacob Paul to the Sangamon Valley Public Water District, term 12/1/2022-5/31/2027 73-74
 - b. Resolution appointing Mark Richardson to the Penfield Water District, term ending 5/31/2027 75
 - c. Resolution appointing Steve Moser to the Silver Creek Drainage District, term ending 8/31/2025 76-77
 - d. Resolution appointing Steven Westfall to the Upper Embarras River Basin Drainage District, term ending 8/31/2025 78-79
 - e. Resolution appointing Steven Westfall to the Prairieview Cemetery Association, term ending 6/30/2028 80-81
 - f. Currently vacant appointments – full list and information is available on the County’s website at:
<http://www.co.champaign.il.us/CountyExecutive/appointments/CurrentVacantOpenings.pdf> (*information only*)
 - g. Applications for open appointments (*information only*) 82-86
- B. County Clerk
 1. Monthly Report – September 2022 87
- C. County Board
 1. Resolution declaring Joseph R. Biden unequivocally won the 2020 presidential election 88-89
 2. Resolution declaring Champaign County a Champion of reproductive freedom 90
- D. Other Business
- E. Chair’s Report
- F. Designation of Items to be Placed on the Consent Agenda

XI. Other Business

XII. Adjournment

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact the Office of the County Executive, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



CHAMPAIGN COUNTY BOARD
Legislative Budget Hearings – FY2023

Tuesday, August 30, 2022 – 6:00 p.m.

Shields-Carter Meeting Room
Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

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MINUTES – Subject to Approval

- Present:** Diane Michaels, Brad Passalacqua, Chris Stohr, Steve Summers, Leah Taylor, Eric Thorsland, Jodi Wolken, Samantha Carter, Aaron Esry, Stephanie Fortado, Jim Goss, Stan Harper, Jenny Lokshin, Jim McGuire, Kyle Patterson
- Absent:** Lorraine Cowart, Mary King, Jacob Paul, Jennifer Straub, Emily Rodriguez, Beth Vanichtheeranont, Wayne Williams
- County Staff:** Darlene Kloeppe (County Executive), Tami Ogden (Director of Finance), Brad Gould (Veterans’ Assistance Superintendent), John Hall (Zoning Administrator), M.C. Neal (Chief Information Officer), Dana Brenner (Facilities Director), Janie Miller-Jones (Public Defender), Mike Williams (Juvenile Detention Center Director), Judge Randy Rosenbaum (Presiding Judge), Susan McGrath (Circuit Clerk), Julia Rietz (State’s Attorney), Dustin Heuerman (Sheriff), John Bergee (Board of Review Chairman), Susan Frobish (Board of Review), Chris Diana (Board of Review), George Danos (Auditor), Paula Bates (Supervisor of Assessments), Cassandra Johnson (Treasurer), Aaron Ammons (County Clerk), Megan Robison (Recording Secretary)
- Others Present:** Gary Lewis (Regional Office of Education Superintendent)

Agenda Items

I. Call To Order

County Executive, Darlene Kloeppe, called the meeting to order at 6:00 p.m.

II. *Roll Call

A verbal roll call was taken, and a quorum was declared present.

III. Approval of Agenda/Addendum

MOTION by Mr. Esry to approve the agenda; seconded by Mr. Goss. Upon vote, the **MOTION CARRIED** unanimously.

IV. Budget Presentations

Ms. Kloeppe mentioned a break would be taken after item “N” and asked Ms. Ogden to begin with her presentation.

A. Regional Office of Education

Ms. Ogden introduced Mr. Lewis and stated they are requesting a 2.8% increase in expenditures. She also explained they have had an increase in health insurance rates and a decrease in IMRF rates. Also, the administrative fee that is imposed on School Facility Sales Tax was reduced to 1%.

53 B. Extension Education

54
55 Ms. Ogden explained how the Extension Education is funded, their matching grant funds and
56 approximately how many people they will serve in FY2022.

57
58 C. Veterans Assistance Commission

59
60 Ms. Ogden introduced Mr. Gould, Champaign County's first VAC Superintendent, and informed
61 everyone he would be retiring at the end of the year. She explained how many veterans will receive
62 financial assistance this year and the many other ways Mr. Gould assists the 13th largest veteran
63 population in the state.

64
65 D. Planning and Zoning and Solid Waste Management

66
67 Ms. Ogden moved on to the next budget and introduced Mr. Hall the Zoning Administrator. She
68 explained they are projecting to open 43 new zoning cases in FY2022 but the backlog of open
69 (unresolved) cases continues to decline. She moved on to the Solid Waste Management fund explaining
70 the County has been spending down the fund balance on recycling events and they will need to locate
71 another revenue source to continue funding those events.

72
73 E. Information Technology

74
75 M.C. Neal, the Chief Information Officer, was introduced by Ms. Ogden. She explained that Mr. Neal has
76 been able to reduce the cost of antivirus licensing by 80%, listed all of the projects that are planned for
77 FY2023 and mentioned their request for an additional position.

78
79 Mr. Neal explained why an additional position is required in his department and how that position will
80 assist the County. Board members continued the discussion with Mr. Neal regarding the new position and
81 details for the planned projects.

82
83 F. Public Properties

84
85 Ms. Ogden introduced the Facilities Director, Mr. Brenner, and explained how busy he has been with the
86 County Plaza and Jail Consolidation projects these last few months. She explained the transfers to the
87 Capital Asset Replacement Fund, the debt service payments and the rising costs of utilities all paid by this
88 fund.

89
90 G. Coroner

91
92 The rising costs of autopsy and toxicology costs along with the supply chain shortages were explained by
93 Ms. Ogden. She also stated the additional positions that were funded in FY2022 have greatly helped with
94 the burnout and turnover issues. Also, the plan to use the Coroner Statutory Fee Fund to purchase a new
95 vehicle was explained.

96
97 H. Public Defender

98
99 Ms. Ogden introduced Ms. Miller Jones, the Public Defender, and stated her office is requesting an
100 additional Legal Secretary but it is not included in the budget at this time. Also, the automation fund does
101 not bring in large amounts, so all automation needs for this office are paid for by the Capital Asset
102 Replacement Fund.

103
104 I. Juvenile Detention Center and Court Services
105

106 Moving on to the Juvenile Detention Center and Court Services, Ms. Ogden introduced Mr. Williams the
107 Director. She explained the reimbursements for salaries and the medical service increases.
108

109 Mr. McGuire asked for details about the boarding of juvenile inmates, how many remain in the building,
110 an update on staffing concerns and how the juveniles are affected. Mr. Williams shared the statistical
111 information, information about their seven new hires and his belief that the juveniles are well cared for
112 when they are in other counties.
113

114 J. Circuit Court
115

116 The Circuit Court budget was next, and Ms. Ogden began by introducing Judge Rosenbaum. She
117 explained their request for an additional Legal Secretary, stated that it is not currently in the budget and
118 continued to explain other additional items that were included in the budget for FY2023. She listed the
119 reasons for increased funding to the Jury Commission fund and the need for a dedicated deputy if Mental
120 Health Court is to be considered.
121

122 Ms. Fortado asked for the budgetary impact for the additional secretary, asked for details on the goal of a
123 mental health court and if there are any other obstacles other than the need for a deputy and when they
124 may implement this new court. She expressed her interest in getting this started within Champaign
125 County. Mr. Stohr asked how long the Drug Court has been without a deputy and Ms. Fortado asked if
126 one deputy could do both drug court and mental health court. Judge Rosenbaum shared additional details
127 about a mental health court and his belief that only one deputy would be required for both specialty
128 courts.
129

130 K. Circuit Clerk
131

132 Ms. Ogden stated the next several budgets are under the direction of the Circuit Clerk, Ms. McGrath.
133 They believe the court fees and fines will be greatly reduced while the operation and administrative fund
134 will see an increase in court-related fees. They will be analyzing all of the fees and fines and the numbers
135 in these budgets may change slightly.
136

137 Ms. Michaels asked if they will need to be a little more conservative with budgeting due to these
138 decreases. Ms. McGrath stated the different options to replace the fees and fines that have decreased, with
139 the County making up that difference as one of the options.
140

141 L. State's Attorney
142

143 The State's Attorney is requesting an additional position for an Application Support Specialist. Ms.
144 Ogden stated that position currently is not in the budget but additional funding to support the reinstatement
145 of the Grand Jury is included. Ms. Ogden introduced Ms. Rietz, the State's Attorney, for any questions
146 the Board may have.
147

148 Mr. Patterson asked for details about the new position they are requesting. Ms. Rietz explained this would
149 be an IT position within her office that is needed due to there being no IT staff designated to the
150 Courthouse. Mr. McGuire asked where funding for this position would come from. Ms. Kloepfel
151 explained the budget currently includes someone to replace the vacant IT position along with one
152 additional position that would be located at the Courthouse, as well.

153 M. Sheriff

154
155 Ms. Ogden introduced Sheriff Heuerman and said he has requested a new K9 officer, two additional
156 deputies, two additional court security officers and an additional corrections lieutenant but those are not
157 currently included in the budget. However, increased funding for gasoline and vehicle replacement is
158 included in the budget. She explained where the funding for inmate housing would come from, the
159 increased costs for the medical services contract and the request

160
161 Ms. Fortado asked if the budget includes funding for the estimated cost associated with the resolution of
162 bargaining with the FOP contracts. Ms. Ogden explained this cost is not included in the operating budgets
163 but that it is included in the overall budget. Mr. McGuire asked the Sheriff about the staffing issues.
164 Sheriff Heuerman stated they have more applicants than they have had recently, and they are offering a
165 hiring incentive, but he believes retention bonus' will come up in the contract negotiations.

166
167 Sheriff Heuerman went on to explain some changes to legislation that might require the Courthouse to be
168 open seven days a week which has prompted his request for the additional court security officers. Ms.
169 Carter asked about the cannabis fund and Ms. Ogden explained that was not imposed locally and is
170 distributed from the state from the sale of cannabis.

171
172 N. Emergency Management Agency

173
174 Ms. Ogden stated this is a very lean budget, it does include increased gasoline costs but does not include
175 funding for unexpected disaster responses.

176
177 O. Board of Review

178
179 After introducing the Chairman of the Board of Review, Mr. Bergee, Ms. Ogden explained the budget
180 increases are based on the training that is required for the Board of Review members.

181
182 P. Supervisor of Assessments

183
184 Ms. Ogden introduced Ms. Bates, Supervisor of Assessments, and gave some highlights for this budget.

185
186 Q. Auditor

187
188 Mr. Danos, Auditor, was introduced and Ms. Ogden explained that most of his expenditures are for
189 personnel. She also explained some changes that have happened in this office due to the implementation
190 of the Enterprise Resource Planning System.

191
192 R. Treasurer

193
194 After introducing the Treasurer, Cassandra Johnson, Ms. Ogden gave details of the budgets under her
195 direction, explaining they believe there will be a decline in penalty payments.

196
197 S. County Clerk/Recorder

198
199 Ms. Ogden introduced Clerk Ammons and gave details of some of the purchases and projects that are
200 happening in the Clerk's Office. She also stated the Recorder's Office has seen record revenues again in
201 FY2022

203 T. Administrative Services

204
205 The next several budgets are all administrative and are under the direction of the County Executive. Ms.
206 Ogden said this budget will decrease due to the change made to the salary of the County Executive.
207

208 U. County Board

209
210 This budget still includes funds for the County Administrator position, and they will be looking for
211 direction on how they want to use those funds in FY2023.
212

213 V. County Plaza Debt Service

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215 Ms. Ogden said this new fund is for the debt that will be issued for the renovations to the newly
216 purchased County Plaza building.
217

218 W. General County

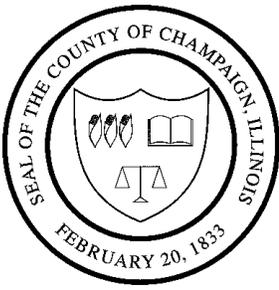
219
220 This is the County's largest operations budget and Ms. Ogden explained that property taxes and state-
221 shared revenues are the main sources of revenue for this fund and the largest expense is for health
222 insurance costs.
223

224 X. Storm Sirens

225
226 Ms. Ogden reminded everyone this is a pass-through fund that will no longer used as they run those
227 revenues and expenses through the balance sheet.
228

229 V. **Adjournment**

230
231 Ms. Kloepfel adjourned the meeting at 7:45 p.m.
232
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234



**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE**

Finance/ Policy, Personnel, & Appointments/Justice & Social Services

County of Champaign, Urbana, Illinois

Tuesday, September 13, 2022 at 6:30 p.m.

Shields-Carter Meeting Room

Brookens Administrative Center

1776 East Washington Street, Urbana, Illinois

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MINUTES – Subject to Approval

Members Present: Samantha Carter, Aaron Esry, Jim Goss, Stan Harper, Mary King, Jenny Lokshin, Jim McGuire, Diane Michaels, Brad Passalacqua, Jacob Paul, Jennifer Straub, Steve Summers, Leah Taylor, Bethany Vanichtheeranont, Wayne Williams, Jodi Wolken, Kyle Patterson

Members Absent: Lorraine Cowart, Stephanie Fortado, Emily Rodriguez, Chris Stohr, Eric Thorsland

Others Present: Darlene Kloeppel (County Executive), Tami Ogden (Director of Finance) Megan Robison (Recording Secretary)

Agenda Items

I. Call to Order

Chair Patterson called the meeting to order at 6:30 p.m.

II. Roll Call

Roll call was taken, and a quorum was declared present.

III. Approval of Agenda/Addenda

MOTION by Ms. Michaels to approve the agenda; seconded by Ms. Taylor. Upon vote, the **MOTION CARRIED** unanimously.

IV. Approval of Minutes

A. August 9, 2022 – Regular Meeting

MOTION by Ms. Straub to approve the minutes of August 9, 2022; seconded by Ms. Wolken. Upon vote, the **MOTION CARRIED** unanimously.

V. Public Participation

Debra Griest, Beaver Lake Drainage District applicant, shared a few thoughts about drainage. She stated that drainage is the County’s ultimate infrastructure but not well understood by most citizens. Much of the drainage infrastructure was installed over one hundred years ago and requires maintenance, repairs and upgrades. She pledges to serve the citizens of the Beaver Lake Drainage District with fairness, honesty, respect and integrity at all times.

Micah McMahon, Correctional Officer and elected union representative of the FOP Labor Council, has requested the County begin negotiations with the bargaining unit but they have been denied. He spoke about his journey to become a correctional officer and how things have changed so much in just seven years. He believes they need to work on retention and recruitment by changing the benefits that are offered. They are requesting the tools needed to properly retain and recruit strong, morally sound individuals.

57 Todd Gill, Correctional Officer, came to speak about the Sheriff’s staffing situation. He shared his journey to
58 become an officer and how things have changed in the last twenty-two years. He stated the starting pay has
59 only increased approximately 26 cents/year over the last twenty-two years. Currently, they are down sixteen
60 officers and are required to work insane amounts of overtime. He believes this is the time for the County be
61 proactive instead of reactive.

62
63 **VI. Communications**

64
65 Mr. McGuire addressed the issues with the jail. He wants to know when the County is going to get serious
66 about providing a proper sized jail and when they are going to start supporting the officers.

67
68 Mr. Williams mentioned the results of the County Governance Study done by the League of Women Voters
69 of Champaign County. He encouraged all of the Board members to read through the results of this study.

70
71 Mr. Harper recognized Susan Monte for all of her accomplishments and awards she has received.

72
73 Ms. Lokshin thanked all of the Board members who supported the funding for immigrant organizations. The
74 County Board is receiving a Community Impact award for their efforts to support the immigrant community.

75
76 **VII. Finance**

77 **A. Budget Amendments/Transfers**

78 1. Budget Amendment BUA 2022/8/370

79 Fund 2075 Regional Planning Commission / Dept 100 Regional Planning Commission

80 Increased Appropriations: \$84,375

81 Increased Revenue: \$84,375

82 Reason: To receive funds from the Illinois Association of Community Action Agencies for providing
83 transportation assistance

84
85 **MOTION** by Ms. Michaels to recommend County Board approval of a resolution approving budget
86 amendment BUA 2022/8/370; seconded by Ms. King. Upon vote, the **MOTION CARRIED** unanimously.

87
88 2. Budget Amendment BUA 2022/8/123

89 Fund 8850 Geog Inf Sys Joint Venture / Dept 111 Operations & Administration

90 Increased Appropriations: \$32,875

91 Increased Revenue: \$15,148

92 Reason: The FY2021 appropriation for the LiDAR Enhancement and 1-ft county-wide contour
93 projects needs to be shifted to the FY2022 budget and for the receipt of member contribution revenue.
94 Also, the 2021 lease payment that was not billed until 2022.

95
96 **MOTION** by Mr. Harper to recommend County Board approval of a resolution approving budget amendment
97 BUA 2022/8/123; seconded by Ms. Taylor. Upon vote, the **MOTION CARRIED** unanimously.

98
99 3. Budget Amendment BUA 2022/9/10

100 Fund 1080 General Corporate / Dept 023 Recorder

101 Increased Appropriations: \$3,276.71

102 Increased Revenue: \$3,276.71

103 Reason: Amendment required to cover the state stipend that was received by the previous Recorder,
104 last year.

105
106 **MOTION** by Ms. Lokshin to recommend County Board approval of a resolution approving budget
107 amendment BUA 2022/9/10; seconded by Ms. Straub. Upon vote, the **MOTION CARRIED**.

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B. Auditor

1. Monthly Report – July & August 2022 – Reports are available on the Auditor’s webpage

Received and placed on file

C. Sheriff

1. Emergency Management Assistance (EMA) Grant

MOTION by Ms. Taylor to recommend County Board approval of a resolution approving the application and acceptance of an Emergency Management Assistance Grant; seconded by Mr. Summers. Upon vote, the **MOTION CARRIED** unanimously.

D. County Executive

1. Timeline for general obligation bond issues

Information only – Mr. Goss touched on a couple items, pointing out the dates that require County Board involvement.

2. Resolution authorizing the execution of a service agreement for the supply of electricity for residential and small commercial retail customers who do not opt out of such a program (electric aggregation)

MOTION by Ms. Vanichtheeranont to recommend County Board approval of a resolution authorizing the execution of a service agreement for the supply of electricity for residential and small commercial retail customers who do not opt out of such a program; seconded by Ms. Lokshin. Upon roll call vote, the **MOTION CARRIED** unanimously.

3. Resolution approving employee health insurance and related benefit plans for FY2023

MOTION by Ms. Michaels to recommend County Board approval of a resolution approving employee health insurance and related benefit plans for FY2023; seconded by Mr. Summers. Upon vote, the **MOTION CARRIED** unanimously.

4. Intergovernmental Agreement between the City of Champaign, Illinois and the County of Champaign, Illinois regarding the Champaign Diversity Advancement Program

MOTION by Ms. Carter to recommend County Board approval of a resolution approving an intergovernmental agreement between the City of Champaign and the County of Champaign regarding the Champaign Diversity Advancement Program; seconded by Ms. Straub. Ms. Straub mentioned how important this move is for the County. The **MOTION CARRIED** by a hand vote of 10 to 7.

E. Other Business

1. Semi-Annual Review of Closed Session Minutes

MOTION by Mr. Summers to follow the State’s Attorney’s recommendation to open the finance closed session minutes of 1/21/2004, 2/18/2004, 1/11/2022 and for all other minutes to remain closed; seconded by Mr. Esry. Upon vote, the **MOTION CARRIED** unanimously.

F. Chair’s Report

None

159 G. Designation of Items to be Placed on the Consent Agenda

160

161 VII. A. 1-2, C. 1, D. 2-3

162

163 **VIII. Justice and Social Services**

164 A. Monthly Reports – All reports are available on each department’s webpage through the department
165 reports page

- 166 • Probation & Court Services – July 2022
- 167 • Public Defender – July 2022
- 168 • Animal Control – August 2022
- 169 • Emergency Management Agency – July & August 2022

170

171 Received and placed on file

172

173 B. Rosecrance Re-Entry Financial Report – July 2022

174

175 Information only

176

177 C. Veterans’ Assistance Commission

- 178 1. Resolution to support 2022 Operation Green Light for Veterans

179

180 **MOTION** by Ms. Straub to recommend County Board approval of a resolution to support 2022 Operation
181 Green Light for Veterans; seconded by Mr. Summers. Upon vote, the **MOTION CARRIED** unanimously.

182

183 D. Other Business

- 184 1. Semi-Annual Review of Closed Session Minutes

185

186 **MOTION** by Mr. Summers to follow the State’s Attorney’s recommendation to open the Justice and Social
187 Service closed session minutes of 7/7/1999 #1 and for all other closed session minutes to remain closed;
188 seconded by Mr. Passalacqua. Upon vote, the **MOTION CARRIED** unanimously.

189

190 E. Chair’s Report

191

192 None

193

194 F. Designation of Items to be Placed on the Consent Agenda

195

196 VIII. C. 1

197

198 **IX. Policy, Personnel, & Appointments**

199 A. County Executive

- 200 1. Monthly HR Report – June, July & August 2022

201

202 Received and placed on file

203

- 204 2. Appointments/Reappointments (*italics indicates incumbent*)

205 a. Resolution appointing Debra Griest to the Beaver Creek Drainage District, term ending 8/31/2025

206 b. Resolution appointing Joseph Klein to the Kankakee Drainage District, term ending 8/31/2025

207 c. Resolution appointing *Wayne Cox* to the Owl Creek Drainage District, term ending 8/31/2025

208 d. Resolution appointing *Kenneth Schmidt* to the Raup Drainage District, term ending 8/31/2025

- 209 e. Resolution appointing *Jerry Thinn*es to the Union Drainage District #1 Philo and Crittenden, term
210 ending 8/31/2025
211 f. Resolution appointing *Richard Rayburn* to the Conrad Fisher Drainage District, term ending
212 8/31/2025
213 g. Resolution appointing *Valerie Rogers* to the Blackford Slough Drainage District, term ending
214 8/31/2025
215 h. Resolution appointing *Marc Shaw* to the Fountain Head Drainage District, term ending 8/31/2025
216 i. Resolution appointing *William Wilson* to the Willow Branch Drainage District, term ending
217 8/31/2025
218 j. Resolution appointing *Brian Buss* to the St. Joseph #3 Drainage District, term ending 8/31/2025
219 k. Resolution appointing *Brian Buss* to the St. Joseph #4 Drainage District, term ending 8/31/2025
220 l. Resolution appointing *Carl Park* to the Kerr and Compromise Drainage District, term ending
221 8/31/2025
222 m. Resolution appointing *Lucas Meharry* to the Pesotum Consolidated Drainage District, term
223 ending 8/31/2025
224 n. Resolution appointing Tom Kacich to the Clements Cemetery Board, term ending 6/30/2023
225

226 **OMNIBUS MOTION** by Ms. King to recommend County Board approval of resolutions appointing Dbra
227 Griest, Joseph Klein, Wayne Cox, Kenneth Schmidt, Jerry Thinn

228 es, Richard Rayburn, Valerie Rogers, Marc
229 Shaw, William Wilson, Brian, Carl Park, Lucas Meharry and Tom Kacich to their respective boards;
230 seconded by Ms. Lokshin. Mr. Williams thanked Ms. Griest for speaking about the history of drainage in our
231 area. Upon vote, the **MOTION CARRIED** unanimously.

- 232 o. Currently vacant appointments – full list and information is available on the County’s website
233

234 Information only

- 235
236 p. Applications for open appointments
237

238 Information only
239

240 B. County Clerk

- 241 1. Monthly Report – August 2022
242

243 Received and placed on file
244

- 245 2. Resolution to establish additional place of election for the 2022 General Election
246

247 **MOTION** by Ms. Straub to recommend County Board approval of a resolution to establish additional place
248 of election for the 2022 General Election; seconded by Mr. Goss. Mr. Goss asked for a correction to be made
249 to the language on the resolution, removing the word “and” between Fisher and Conrad. Discussion continued
250 regarding the limited rural polling locations, options to vote at any polling location in the County and the
251 overall accessibility throughout the County. Upon vote, the **MOTION CARRIED**.
252

253 C. Other Business

- 254 1. Semi-Annual Review of Closed Session Minutes
255

256 **MOTION** by Mr. Summers to follow the State’s Attorney’s recommendation to open the Policy, Personnel,
257 & Appointments closed session minutes of 6/8/2005 at 8:28 p.m. and for all closed session minutes to remain
258 closed; seconded by Ms. Michaels. Upon vote, the **MOTION CARRIED** unanimously.
259

- 260 D. Chair's Report
261
262 None
263
264 E. Designation of Items to be Placed on the Consent Agenda
265
266 IX. A. 2. a-n, B. 2
267
268 **X. Other Business**
269
270 None
271
272 **XI. Adjournment**
273
274 Chair Patterson adjourned the meeting at 7:09 p.m.



September 21, 2022

Dear Community Leaders,

You are cordially invited to The 13th Annual DISABILITY Resource Expo: Reaching Out for Answers, scheduled for **Saturday, October 22nd from 11:00 a.m. to 4:00 p.m. at Market Place Mall, 2000 N. Neil Street, Champaign, IL 61820.**

The DISABILITY Resource Expo is a collaborative community effort that strives to provide the answers to questions people have about what resources are available for persons with disabilities as well as their loved ones and caregivers. For years, the annual DISABILITY Resource Expo: Reaching Out for Answers has been a premier event for individuals and families to ask questions, secure information, share ideas, and learn about supportive services, programs, and technology available to them. The Expo features East Central Illinois organizations and informative displays, all highlighting accessibility and opportunities for people who have disabilities. We continually seek the latest technology and resources for Expo attendees to experience.

Past participants have called the Expo “an amazing networking resource” and “the best Expo in the state.” Positive feedback like this pushes us to continue fulfilling our mission and make the Expo as great as it can be. The Expo is returning this year after a three year hiatus due to COVID-19 related concerns. The event will be scaled back but we are confident that we can fulfill our mission while following the recommendations and guidelines of the Champaign Urbana Public Health District. With that said, we cannot make our mission a reality without promoting the Expo throughout East Central Illinois.

WE NEED YOUR HELP! As a community leader, you help to influence the people of East Central Illinois. We would greatly appreciate not only your attendance at the Expo this year but also assistance in promoting it.

The Expo is FREE to attend and open to the public. Up to 85 exhibitors will be present, ready and willing to share information and to answer questions regarding resources ranging from health care to legal support, and everything in between available to people with all types of disabilities as well as their caregivers, family and friends. Attendees are strongly encouraged to wear masks. The event is only a month away. Word of mouth is a very powerful form of marketing. Please tell people about the Expo whenever you can.

Do you have a presence on social media? If so, please follow us on Facebook @disabilityresourceexpo.org, Instagram @disabilityresource, and Twitter @resourceexpo. Follow us and “like” and share our postings to help spread the word of the long-awaited return of the Expo.

We would greatly appreciate your support promoting the 2022 DISABILITY Resource Expo. We hope to see you there.

Sincerely,

The Champaign County Mental Health Board, The Champaign County Developmental Disabilities Board, and the DISABILITY Resource Expo Steering Committee



SHERIFF DUSTIN D. HEUERMAN CHAMPAIGN COUNTY SHERIFF'S OFFICE

204 E. Main Street
Urbana, Illinois 61801-2702
(217) 384-1204

Dustin D. Heuerman

Sheriff

ph (217) 384-1205
fax (217) 384-3023

Chief Deputy

Shannon Barrett

ph (217) 384-1222
fax (217) 384-1219

Captain

Law Enforcement

Shane Cook

ph (217) 384-1207
fax (217) 384-1219

Captain/Jail Supt.

Corrections

Karee Voges

ph (217) 819-3534
fax (217) 384-1272

Jail Information

ph (217) 384-1243
fax (217) 384-1272

Investigations

ph (217) 384-1213
fax (217) 384-1219

Civil Process

ph (217) 384-1204
fax (217) 384-1219

TO: Stephanie Fortado, Finance Committee Chairperson

FR: Sheriff Dustin D. Heuerman

DA: September 15, 2022

RE: Budget Amendment

We have submitted a Budget Amendment request in the amount of \$23,728.00. A grant-eligible equipment purchase was made with funding from our operating budget, and we are being reimbursed for the purchase through a federal grant. Because the reimbursement does not automatically go back into the Sheriff's Office operating budget, this budget amendment will provide replacement of the funds in our operating budget.

Increased Revenue: \$23,728.00

Increased Expense: \$23,728.00

Thank you for your consideration and continue support of the Sheriff's Office.

Journal Proof Report



Journal Number: 90 Year: 2022 Period: 9

Description: Gator

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1080-00-0225j-02-040-000-000-0000-400451	FEDERAL - OTHER	Misc Rev	N		\$23728.00
BUA	1080-00-0280t-02-040-000-000-0000-800401	EQUIPMENT	Equipment/Gator	N	\$23728.00	
			Journal 2022/9/90	Total	\$23728.00	\$23728.00

Fund: 1080 General Corporate

Dept: 040 Sheriff

Reason: To receive reimbursement for equipment purchases from federal grant funding.

Fund	Account Description	Debit	Credit
1080	GENERAL CORPORATE		
	1080-00-0146t-00-000-000-000-0000-300101-	\$23728.00	
	1080-00-0146t-00-000-000-000-0000-300301-		\$23728.00
Fund Total		23728	23728

Susan W. McGrath
Champaign County Circuit Clerk



Champaign County Courthouse
101 East Main Street
Urbana, IL 61801
Phone (217) 384-3725
Fax (217) 384-3879

TO: Champaign County Board
Kyle Patterson, Board Chair
Darlene Kloepfel, County Executive

FROM: Susan W. McGrath

RE: Budget Amendment Journal 383

DATE: September 30, 2022

This Budget Amendment is to amend the Circuit Clerk's budget by transferring the fund balance in the Clerk's fund, together with a small portion of the revenues in the Clerk's Operation and Administration fund. It does not involve the use of any general corporate fund monies.

The purpose of this amendment is to pay for the contract entered into on June 11, 2020 between the prior Clerk and JANO for services in relation to the implementation of PayIt, the system by which Clerk users pay certain fees and costs to the Clerk's office. PayIt was the vendor chosen by the prior Clerk to facilitate, accept payment and generate documentation on fees paid through that system. The work performed during the year 2020 was not paid by the prior Clerk. Additionally, the prior Clerk also did not budget this expense in her submission of the Clerk's budgets for 2021. When JANO sent an invoice on March 2, 2022 for payment of those services, which continued into 2021, I found out that we did not have any written documentation about this project, and that none of the services rendered had been paid or budgeted as of that date.

JANO has worked with my office in delaying the payment of this invoice pending other payments to be made for the ongoing contract for court management services, and the special services contract entered into as described in Budget Transfer Journal 381. I have now identified funds from which this invoice can be paid in full. The Clerk's fund balance at the beginning of this fiscal year was \$85,000. I would propose using that fund balance, along with a small portion of the revenue in the Clerk's Operation and Administration fund, for a total of \$87,019.38 to be paid for this service.

Page Two

Memo on Budget Amendment Journal 383

September 30, 2022

You will find attached to this memo the Agreement entered into by the prior Circuit Clerk with JANO for this purpose, as well as the Invoice from Jano for this service.

The estimated fee quoted by JANO in its initial submission was not sufficient to pay for the work that JANO actually had to perform to both implement and integrate PayIt. PayIt did not have prior experience in implementing its product in a court-related office, and that inexperience caused the need for JANO to be much more involved in this project. This included many more meetings and phone calls, software modification, and testing, as well as modifications needed once the project went live.

Thank you for your consideration of this information. Please don't hesitate to contact me if you have any questions.

Journal Proof Report



Journal Number: 383 Year: 2022 Period: 9 Description: Paylt Jano Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	2630-00-0254t-02-030-000-000-0000-502001-	PROFESSIONAL SERVICES	JANO services devo for Paylt	N	\$87019.38	
				Journal 2022/9/383	Total	\$87019.38
						\$0.00

Fund: 2630 Circuit Clerk Operation & Administration
 Dept: 030 Circuit Clerk
 Reason: To pay for JANO services for the implementation of Paylt, the system used to pay fees and costs to the Clerk's Office.

Fund	Account Description	Debit	Credit
2630	CIR CLK OPERATION & ADMIN		
	2630-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS		\$87019.38
	2630-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE	\$87019.38	
		Fund Total	87019.38
			87019.38



JANO Technologies, Inc.
www.janojustice.com
800-250-9884

Katie Blakeman
Champaign County Circuit Clerk
101 E Main St
Urbana, IL 61801

June 11, 2020

Dear Katie:

JANO has been a proud partner with the Champaign County Circuit Clerk for nearly 2 decades. We are excited to work with you as you move your court into a next generation payment processing by partnering with PayIt.

JANO will partner with your team and with PayIt's development team to integrate the JANO Case Management System with PayIt at the specifications previously defined. As we have discussed, we estimate this will take 360 hours of development to complete. At our standard rate, we estimate the cost to you to be: \$47,700.

The terms are in the attached services agreement, and as always if there are any questions please let me know.

Sincerely,

Vasco L. Bridges III (Nosa)
CEO, JANO Technologies

PROFESSIONAL SERVICES
AGREEMENT

This Professional Services Agreement made this 29th day of November 2016, (the “Agreement”) by and between JANO Technologies Inc., DBA JANO Justice Systems, Inc., a Mississippi corporation (hereinafter referred to as "JANO"), with its principal office located at 4798 McWillie Drive, Jackson, Mississippi, 39206 and the Champaign County Circuit Clerk (hereinafter collectively referred to as the "Customer") with its principal office located at 101 E. Main Street, Urbana Ill 61801

RECITALS:

Whereas, JANO and Customer have previously entered into a Software License Agreement for the CLERICUS MAGNUS software program; and

Whereas, JANO and Customer have in place a currently active Software Maintenance Agreement; and

Whereas, JANO desires to provide and Customer desires to receive data conversion services necessary to integrate CLERICUS MAGNUS in the Champaign County Courthouse with PayIt payment processing (the “Professional Services”);

NOW THEREFORE, in consideration of the covenants and agreements set forth herein, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

A. **General.** In this Agreement, the following terms shall have the following meanings:

1. **Licensed Program(s).** The term "Licensed Programs" or “Licensed Program” refers to the JANO computer program, including source code, commonly known as CLERICUS MAGNUS Integrated Justice Information System.
2. **Associated Documentation.** The term "Associated Documentation" refers to any written materials relating to any Licensed Program including, without limitation, installation instructions, operating service manuals, and training materials provided by JANO in connection with any Licensed Program.
3. **Software.** The term "Software" refers to the Licensed Programs and Associated Documentation and any corrections, modifications, additions, revisions, or enhancements of the Software and provided to Customer pursuant to this Agreement and the Software License Agreement.

B. JANO Responsibilities. JANO shall use available resources to provide the professional services outlined in Exhibit A of this agreement. JANO will charge its prevailing hourly rate of \$132.50 per hour to execute these services

4. **Project Estimate:** JANO has estimated the total hours needed to complete the projects outlined in Exhibit A. The estimated cost to customer for these services is \$47,700. If for any reason, the total cost for these services will significantly exceed this estimate, JANO will alert the Customer, and must gain written approval to proceed. This estimate does not include travel and out of pocket expenses described below.
5. **Unauthorized use of Customer's data.** JANO acknowledges that all data that is the subject of the data conversion or migration referred to in this Agreement is the sole property of Customer. Accordingly, JANO shall take all steps reasonably necessary to prevent any unauthorized use or disclosure of the data or any portion thereof by its employees, contractors or other authorized representatives.
6. **Travel & Out of Pocket Expenses.** Where a JANO employee or contractor is required to travel in the performances of his/her duties and obligations under the terms of this Agreement, Customer will pay for reasonable and actual travel expenses. This includes mileage, food, out of pocket expenses and lodging. JANO will provide a detailed monthly invoice describing the expense. All travel expenses will be capped at 15% of Project Estimate outlined above. Currently we estimate these travel or other out of pocket expenses will be: \$0.

C. Customer Responsibilities

1. **Access.** Customer agrees to provide JANO employees and contractors access to Customer data hardware, software, available documentation for the purpose of providing the services described in Exhibit A
2. **Payment.** At the conclusion of the project, JANO will deliver an invoice describing in detail the actual Professional Services provided as well as any applicable travel and out of pocket expenses. Payment for this invoice is due upon receipt of the invoice.

D. Term. The term of this Agreement shall begin on the date of execution of the Agreement and end upon mutually confirmed completion of the services described in Exhibit A.

E. **Notices.** All notices pursuant to this Agreement shall be deemed effective when delivered physically or electronically to the contact information below when deposited in the U.S. Mail, and sent certified, return receipt requested, or when sent via facsimile, transmission confirmed, to the following:

If to Customer: Champaign County Probation
 Attn: Kirk Bedwell
 101 E. Main Street
 Urbana Ill 61801
 kbedwell@co.champaign.il.us

If to JANO: Vasco Bridges III, CEO
 Jano Technologies, Inc.
 4798 McWillie Road, Suite D
 Jackson, MS 39206
 nosab@janojustice.com

F. **Assignment.** Neither party shall assign or in any other manner transfer or convey this Agreement, or any rights granted to Customer under this Agreement, without the prior written consent of the other party.

G. **Amendment.** This agreement may be amended only in a writing signed by both JANO and Customer.

H. **Severability.** Should any provision of this agreement be deemed by a court having jurisdiction to be invalid or unenforceable, the remainder of this Agreement shall be deemed valid and enforceable and shall remain in full force and effect.

I. **Waiver.** Any waiver by a party of any breach of any term, covenant or condition of this Agreement shall not be deemed to constitute the waiver of any further breach of such term, covenant or condition or the waiver of any other term, covenant or condition of this Agreement.

J. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties and no party has made any representation, oral or written, with respect to the subject matter of this Agreement, except as specifically set forth herein.

K. **Binding Effect.** This Agreement shall inure to the benefit of, and be binding upon, the parties hereto, and their personal representatives, successors, and assigns.

N. **Applicable Law.** This Agreement shall be construed in accordance with, and any and all disputes arising out of or in connection with this Agreement shall be governed by, the laws of the State of Illinois.



O. **Relationship of the Parties.** The parties acknowledge and agree that JANO is an independent contractor hired by the customer. The personnel of one party shall not in any way be considered agents or employees of the other. To the extent provided for by law, each party shall be responsible for the acts of its own employees and contractors. Further, each party shall be responsible for Workers' Compensation coverage for its own personnel. Further, JANO represents and warrants that it has complied with all federal, state and local laws regarding business permits and licenses that may be required for it to perform under this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first written above.

CUSTOMER

By 
Katie Blakeman
Circuit Clerk of Champaign Count

JANO

By 
By [Vasco L. Bridges III \(Jun 16, 2020 12:57 CDT\)](#)
Vasco L. Bridges, III
CEO, JANO Technologies

EXHIBIT A:

This exhibit outlines the professional services JANO will perform for Customer. Any professional services in this agreement are limited to the completion of the projects outlined in the table below.

Project Name	Project Description	Estimated Hours	Estimated Cost
PayIt Integration	JANO will create a series of Web Services between the Champaign County Case Management system and the PayIt Payment processing system to allow for point of sale and internet transactions.	360 Hours	\$47,700
TRAVEL & OUT OF POCKET EXPENSES			\$0
TOTAL:		360 Hours	\$47,700

The estimated hours and expenses tied to each project are considered an estimate only, and will not be used for either billing purposes. Customer will be billed on actual hours and expenses only.

If, for some reason, the total number of hours required to complete a project will significantly exceed the estimate, JANO will obtain expressed written consent from Customer before completing the project.

JANO Technologies, Inc.
 415 Devonshire Dr
 Champaign, IL 61820
 217-352-4404
 accounts-payable@janojustice.com

Invoice



BILL TO

Ms. Susan McGrath
 Champaign County Circuit Clerk
 101 East Main Street
 Urbana, IL 61801

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
27608	03/02/2022	\$87,019.38	04/01/2022	Due on receipt	

DATE	QTY	DESCRIPTION	RATE	AMOUNT
03/02/2022	656.75	JANO <> Paylt Integration: JANO created a series of Web Services between the Champaign County Case Management system and the Paylt Payment processing system to allow for point of sale and internet transactions.	132.50	87,019.38

Project Date Range: 6/23/2020 to 3/2/2022

Project Staff: Ric Turner, Mark Chastant, Angela Fults

Time Entries Logged: 250

BALANCE DUE

\$87,019.38

Susan W. McGrath
Champaign County Circuit Clerk



Champaign County Courthouse
101 East Main Street
Urbana, IL 61801
Phone (217) 384-3725
Fax (217) 384-3879

TO: Champaign County Board
FROM: Susan W. McGrath
RE: Budget Transfer Journal 381
DATE: September 27, 2022

This Budget Transfer is within the Operations and Administration Fund of the Circuit Clerk's fund. It does not involve the use of any general corporate fund monies.

The purpose of this amendment is to take the remainder of the money allocated in this fund to the Court Technology Specialist position, which is funded by the Operations and Administration Fund, and transfer the money from Regular Full Time Employees and Fringe Benefit Lines for that position to Professional Services. That position became vacant on July 15, 2022, and the wages/benefits have already been completely paid out for the person who previously served in that capacity. I have entered into a contract with JANO for the purpose of having them instruct myself and my Chief Deputy, as well as the financial staff in my office, on the work to be performed through JANO for such tasks as AOIC reporting, statistical data gathering, financial reporting, case management, and other related duties. This contract also allows JANO to provide training to other courthouse departments on the use of JANO as it relates to their work at no expense to those departments, as that is part of the service I am paying for. This is a temporary services contract which commenced August 1, 2022 and will continue until December 31, 2022.

Attached you will find the contract with JANO for those services.

As you recall from the prior budget presentations, I will be allocating this money in next year's budget to the Courthouse team handling JANO management and other information technology issues.

Journal Proof Report



Journal Number: 381 Year: 2022 Period: 9

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	2630-00-0254t-02-030-000-000-0000-500103-	REGULAR FULL-TIME EMPLOYEES	From Personnel FTE	N		\$31042.08
BUA	2630-00-0254t-02-030-000-000-0000-500301-	SOCIAL SECURITY-EMPLOYER	From Fringe SS	N		\$2467.27
BUA	2630-00-0254t-02-030-000-000-0000-500302-	IMRF - EMPLOYER COST	From Fringe IMRF	N		\$1696.24
BUA	2630-00-0254t-02-030-000-000-0000-500304-	WORKERS' COMPENSATION	From Fringe WC	N		\$199.07
BUA	2630-00-0254t-02-030-000-000-0000-500306-	EE HLTH/LIF (HLTH ONLY FY23)	From Fringe Ins	N		\$5660.78
BUA	2630-00-0254t-02-030-000-000-0000-502001-	PROFESSIONAL SERVICES	To Prof Svs	N	\$41065.44	
				Journal 2022/9/381	Total	\$41065.44
						\$41065.44

Fund: 2630 Circuit Clerk Operation & Administration

Dept: 030 Circuit Clerk

Reason: To transfer funds, allocated for the vacant Court Technology Specialist position, to the professional services line for training on JANO programs.

PROFESSIONAL SERVICES **AGREEMENT**

This Professional Services Agreement made this 19th day of July 2022, (the "Agreement") by and between JANO Technologies Inc., DBA JANO Justice Systems, Inc., a Mississippi corporation (hereinafter referred to as "JANO"), with its principal office located at 415 Devonshire, Champaign, IL 61820 and the County of Champaign, Illinois, on behalf of the Champaign County Circuit Clerk (hereinafter collectively referred to as the "Customer") with its principal office located at 101 E. Main Street, Urbana Ill 61801

RECITALS:

Whereas, JANO and Customer have previously entered into a Software License Agreement for the CLERICUS MAGNUS software program; and

Whereas, JANO and Customer have in place a currently active Software Maintenance Agreement; and

Whereas, JANO desires to provide and Customer desires to receive enhanced customer support services necessary to support CLERICUS MAGNUS in the Champaign County Courthouse (the "Professional Services");

NOW THEREFORE, in consideration of the covenants and agreements set forth herein, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

- A. **General.** In this Agreement, the following terms shall have the following meanings:
1. **Licensed Program(s).** The term "Licensed Programs" or "Licensed Program" refers to the JANO computer program, including source code, commonly known as CLERICUS MAGNUS Integrated Justice Information System.
 2. **Associated Documentation.** The term "Associated Documentation" refers to any written materials relating to any Licensed Program including, without limitation, installation instructions, operating service manuals, and training materials provided by JANO in connection with any Licensed Program.
 3. **Software.** The term "Software" refers to the Licensed Programs and Associated Documentation and any corrections, modifications, additions, revisions, or enhancements of the Software and provided to Customer pursuant to this Agreement and the Software License Agreement.

B. **JANO Responsibilities.** JANO shall use available resources to provide the professional services outlined in Exhibit A of this agreement. JANO will charge its prevailing hourly rate (as identified in Exhibit B) to execute these services depending on assigned staff

1. **Project Estimate:** JANO is unable to estimate the total hours needed to complete the projects outlined in Exhibit A.
2. **Unauthorized use of Customer's data.** JANO acknowledges that all data that is the subject of the data conversion or migration referred to in this Agreement is the sole property of Customer. Accordingly, JANO shall take all steps reasonably necessary to prevent any unauthorized use or disclosure of the data or any portion thereof by its employees, contractors or other authorized representatives.
3. **Travel & Out of Pocket Expenses.** Where a JANO employee or contractor is required to travel in the performances of his/her duties and obligations under the terms of this Agreement, Customer will pay for reasonable and actual travel expenses. This includes mileage, food, out of pocket expenses and lodging. JANO will provide a detailed monthly invoice describing the expense

C. **Customer Responsibilities**

1. **Access.** Customer agrees to provide JANO employees and contractors access to Customer data hardware, software, available documentation for the purpose of providing the services described in Exhibit A
2. **Payment.** At the conclusion of the project, JANO will deliver an invoice describing in detail the actual Professional Services provided as well as any applicable travel and out of pocket expenses. Payment for this invoice is due upon receipt of the invoice.

D. **Term.** The term of this Agreement shall begin on the date of execution of the Agreement and end upon mutually confirmed completion of the services described in Exhibit A. (estimated: 4 months)

E. **Notices.** All notices pursuant to this Agreement shall be deemed effective when delivered physically or electronically to the contact information below when deposited in the U.S. Mail, and sent certified, return receipt requested, or when sent via facsimile, transmission confirmed, to the following:

If to Customer: Champaign County Circuit Clerk
 Attn: Susan W. McGrath, Circuit Clerk
 101 E. Main St.
 Urbana, IL 61801
 smcgrath@co.champaign.il.us

AND

 Attn: Isak Griffiths, Chief Deputy
 101 E. Main Street
 Urbana IL 61801
 isak@co.champaign.il.us

If to JANO: Vasco Bridges III, CEO
 Jano Technologies, Inc.
 415 Devonshire
 Champaign, Il 61820
 vbridges@jano.tech

F. **Assignment.** Neither party shall assign or in any other manner transfer or convey this Agreement, or any rights granted to Customer under this Agreement, without the prior written consent of the other party.

G. **Amendment.** This agreement may be amended only in a writing signed by both JANO and Customer.

H. **Severability.** Should any provision of this agreement be deemed by a court having jurisdiction to be invalid or unenforceable, the remainder of this Agreement shall be deemed valid and enforceable and shall remain in full force and effect.

I. **Waiver.** Any waiver by a party of any breach of any term, covenant or condition of this Agreement shall not be deemed to constitute the waiver of any further breach of such term, covenant or condition or the waiver of any other term, covenant or condition of this Agreement.

J. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties and no party has made any representation, oral or written, with respect to the subject matter of this Agreement, except as specifically set forth herein.

K. **Binding Effect.** This Agreement shall inure to the benefit of, and be binding upon, the parties hereto, and their personal representatives, successors, and assigns.

N. **Applicable Law.** This Agreement shall be construed in accordance with, and any and all disputes arising out of or in connection with this Agreement shall be governed by, the laws of the State of Illinois.

O. **Relationship of the Parties.** The parties acknowledge and agree that JANO is an independent contractor hired by the customer. The personnel of one party shall not in any way be considered agents or employees of the other. To the extent provided for by law, each party shall be responsible for the acts of its own employees and contractors. Further, each party shall be responsible for Workers' Compensation coverage for its own personnel. Further, JANO represents and warrants that it has complied with all federal, state and local laws regarding business permits and licenses that may be required for it to perform under this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first written above.

CUSTOMER

By /s/ Susan W. McGrath
Susan W. McGrath
Champaign County Circuit Clerk

Date: July 20, 2022

JANO

By /s/ Vasco L. Bridges III
Vasco L. Bridges, III
CEO, JANO Technologies

Date: July 22, 2022

EXHIBIT A:

This exhibit outlines the professional services JANO will perform for Customer. Any professional services in this agreement are limited to the completion of the projects outlined in the table below.

Project Name	Project Description	Estimated Hours	Estimated Cost
Champaign County Enhanced Support	<p>JANO will provide enhanced support services, in response to tickets received through our centralized ticketing system. The parties contemplate that Alexandria Jackson will receive the tickets and that she, along with Angela Fults, will help route the support issues to the correct JANO resource to respond to the tickets.</p> <p>A JANO representative will commit to being onsite at the Champaign County courthouse 2 times per week. The parties contemplate that those two days will be Tuesdays and Thursday. It is contemplated by the parties that the primary JANO representative will be Angela Fults, and that JANO and the Circuit Clerk will mutually agree upon other JANO representatives who will be onsite.</p> <p>Application Administrative Support including (but not limited to):</p> <ul style="list-style-type: none"> ▪ Perform administrative setup as requested by the county (new users, codes, documents, accounts/payees) ▪ Perform all setup for changes required ▪ Develop the eFileIL Integration Spreadsheet (and any subsequent required changes) ▪ Manage ALL Integrated Partner Relationships ▪ Train new employees as required ▪ Work with the County to identify the correct support model long term. 	Unknown	Unknown
TRAVEL & OUT OF POCKET EXPENSES			Unknown
TOTAL:		N/A	N/A

We are unable to estimate the true expenses for this project. Customer will be billed on actual hours and travel expenses.

EXHIBIT B: RATE CARD

This exhibit outlines the standard rates for JANO staff. Depending on who performs the work, each staff member carries a unique rate.

Rate Name	JANO Staff Included in this Rate	Hourly Rate
Senior Development Staff	Philip Russell Ric Turner Sicy Johnson Mark Chastant Kent Manfred	\$169 / hr
Junior Development Staff	William Smith James Koger	\$140 / hr
Other Staff	Angela Fults Anthony Schelling Alexandria Jackson Vasco Bridges (“Nosa”)	\$169 / hr

Customer will be billed on actual hours and expenses only.

Signature: 
Vasco L. Bridges III (Jul 22, 2022 09:50 CDT)

Email: vbridges@jano.tech

RESOLUTION



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Champaign, as Trustee for the Taxing Districts therein, has acquired an interest in the following described mobile home:

VIN: 7H2158
1963 COLONIAL 520 SqFt

PERMANENT PARCEL NUMBER: 04-006-0115

As described in certificate(s): 2019-9022 sold on December 06, 2019

Commonly known as: 26 JUNIPER DR

and it appearing to the Budget & Finance Committee that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Nicolas Francisco Juan, has paid \$1,285.32 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Budget & Finance Committee and at the same time it having been determined that the County shall receive \$760.64 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The Agent under his contract for services shall receive \$473.68.

WHEREAS, your Budget & Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the Chairman of the Board of Champaign County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$760.64 to be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

SURRENDER

09-22-001

RESOLUTION



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Champaign, as Trustee for the Taxing Districts therein, has acquired an interest in the following described mobile home:

VIN:
1978 672 SqFt

PERMANENT PARCEL NUMBER: 11-013-0025

As described in certificate(s): 2019-9038 sold on December 06, 2019

Commonly known as: 1938 CR 3000N LOT 25

and it appearing to the Budget & Finance Committee that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Ezequiel Colon, has paid \$1,128.07 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Budget & Finance Committee and at the same time it having been determined that the County shall receive \$638.17 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The Agent under his contract for services shall receive \$438.90.

WHEREAS, your Budget & Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the Chairman of the Board of Champaign County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$638.17 to be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

SURRENDER

09-22-002

RESOLUTION



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Champaign, as Trustee for the Taxing Districts therein, has acquired an interest in the following described mobile home:

VIN: 5735A3
1973 STATESMAN 1368 SqFt

PERMANENT PARCEL NUMBER: 14-019-0034

As described in certificate(s): 2019-9049 sold on December 06, 2019

Commonly known as: 1268 ASPEN DR

and it appearing to the Budget & Finance Committee that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Ana Juan Juan, has paid \$1,606.30 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Budget & Finance Committee and at the same time it having been determined that the County shall receive \$990.04 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The Agent under his contract for services shall receive \$565.26.

WHEREAS, your Budget & Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the Chairman of the Board of Champaign County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$990.04 to be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

SURRENDER

09-22-003

RESOLUTION



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Champaign, as Trustee for the Taxing Districts therein, has acquired an interest in the following described mobile home:

VIN: 42421076Y
1989 SABRE 980 SqFt
MH PARK: Ivanhoe Estates

PERMANENT PARCEL NUMBER: 30-058-0137

As described in certificate(s): 2019-9177 sold on December 06, 2019

Commonly known as: 8 IVANHOE DR

and it appearing to the Budget & Finance Committee that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Rigoberto Perdomo, For Julian Dominguez, has paid \$1,139.66 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Budget & Finance Committee and at the same time it having been determined that the County shall receive \$637.20 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The Agent under his contract for services shall receive \$451.46.

WHEREAS, your Budget & Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the Chairman of the Board of Champaign County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$637.20 to be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

	2021 Actual	2022 Revenues	2022 Expenditures	2022 Projected Fund Balance	2023 Revenues	2023 Expenditures	2023 Projected Fund Balance	% Change
General Corporate Fund								
1080 - General Corporate	14,681,176	46,313,775	48,755,664	12,239,288	48,388,894	48,378,352	12,249,830	0.1%
General Corporate Fund Total	14,681,176	46,313,775	48,755,664	12,239,288	48,388,894	48,378,352	12,249,830	0.1%
Special Revenue Fund								
2075 - Regional Planning Comm	3,882,510	27,206,600	27,444,420	3,644,690	30,229,437	30,024,781	3,849,346	5.6%
2076 - Tort Immunity Tax Fund	(997,492)	3,645,009	2,265,000	382,517	2,720,758	2,598,376	504,899	32.0%
2083 - County Highway	3,210,218	3,670,013	3,866,393	3,013,838	4,146,214	4,143,685	3,016,367	0.1%
2084 - County Bridge	1,967,349	1,572,163	1,854,414	1,685,098	1,595,543	1,595,543	1,685,098	0.0%
2085 - County Motor Fuel Tax	7,223,265	4,702,000	2,702,226	9,223,039	3,642,000	7,809,154	5,055,885	(45.2)%
2088 - Ill.Municipal Retirement	1,275,590	3,004,900	2,910,000	1,370,490	2,164,345	2,163,845	1,370,990	0.0%
2089 - County Public Health Fund	525,749	2,789,153	2,741,829	573,073	2,097,250	2,169,250	501,073	(12.6)%
2090 - Mental Health	3,870,045	5,944,658	6,332,276	3,482,427	6,369,010	6,369,010	3,482,427	0.0%
2091 - Animal Control	457,514	782,178	836,290	403,402	792,577	805,490	390,489	(3.2)%
2092 - Law Library	130,916	84,679	81,593	134,002	70,100	62,835	141,267	5.4%
2093 - Foreclosure Mediation Fnd	23,877	10,040	3,350	30,567	10,040	7,900	32,707	7.0%
2101 - I/Dd Special Initiatives	459,714	311,399	19,142	751,971	51,000	351,000	451,971	(39.9)%
2103 - Hwy Fed Aid Matching Fund	408,769	119,645	0	528,414	129,098	0	657,512	24.4%
2104 - Early Childhood Fund	2,585,445	13,304,050	12,951,900	2,937,595	13,240,000	13,105,500	3,072,095	4.6%
2106 - Publ Safety Sales Tax Fnd	4,064,140	6,408,000	5,721,000	4,751,140	6,605,000	6,604,206	4,751,934	0.0%
2107 - Geographic Inf Sys Fund (Gis)	464,157	331,000	324,886	470,271	331,000	333,627	467,644	(0.6)%
2108 - Devlpmntl Disability Fund	2,744,248	4,524,134	4,537,134	2,731,248	4,874,487	4,874,487	2,731,248	0.0%
2110 - Workforce Development Fnd	(229,086)	3,250,000	3,038,600	(17,686)	2,893,500	2,889,350	(13,536)	(23.5)%
2120 - Hwy Idot Rebuild Grant	2,978,328	1,929,900	3,000,000	1,908,228	2,000	1,910,228	0	(100.0)%
2188 - Social Security Fund	819,213	1,874,723	1,820,000	873,936	2,011,043	2,010,143	874,836	0.1%
2474 - Rpc Usda Revolving Loans	853,219	15,030	42,000	826,249	15,030	42,000	799,279	(3.3)%
2475 - Rpc Econ Developmnt Loans	7,519,287	183,000	233,500	7,468,787	183,000	233,500	7,418,287	(0.7)%
2610 - Working Cash Fund	376,701	6,000	6,000	376,701	7,000	7,000	376,701	0.0%
2611 - County Clk Surcharge Fund	1,203	12,000	12,000	1,203	0	0	1,203	0.0%
2612 - Sheriff Drug Forfeitures	120,628	1,025	5,207	116,446	10,100	21,100	105,446	(9.4)%
2613 - Court's Automation Fund	121,272	237,788	265,662	93,398	200,000	292,919	479	(99.5)%
2614 - Recorder's Automation Fnd	537,468	181,000	208,194	510,274	181,000	210,031	481,243	(5.7)%
2615 - Public Defender Automatn	1,717	650	0	2,367	650	650	2,367	0.0%
2617 - Child Support Serv Fund	54,883	8,100	8,000	54,983	10,000	10,000	54,983	0.0%
2618 - Probation Services Fund	1,815,309	341,500	190,380	1,966,429	365,000	474,000	1,857,429	(5.5)%
2619 - Tax Sale Automation Fund	14,551	19,200	18,918	14,833	17,400	17,157	15,076	1.6%
2621 - Sts Atty Drug Forfeitures	110,211	60,300	48,631	121,880	24,075	107,175	38,780	(68.2)%
2627 - Property Tax Int Fee Fund	99,907	57,000	56,907	100,000	57,000	57,000	100,000	0.0%
2628 - Electn Assist/Accessibilty	(65,010)	222,551	171,650	(14,109)	230,607	230,607	(14,109)	0.0%

	2021 Actual	2022 Revenues	2022 Expenditures	2022 Projected Fund Balance	2023 Revenues	2023 Expenditures	2023 Projected Fund Balance	% Change
2629 - County Historical Fund	8,893	30	0	8,923	30	5,000	3,953	(55.7)%
2630 - Cir Clk Operation & Admin	82,391	450,200	288,851	243,740	450,000	353,804	339,936	39.5%
2632 - Cir Clk Elctrc Citations	224,388	44,341	0	268,729	45,000	225,000	88,729	(67.0)%
2633 - Sts Atty Records Automatn	8,202	3,004	0	11,206	5,015	5,000	11,221	0.1%
2635 - Cannabis Regulation Fund	52,369	48,100	17,500	82,969	48,100	48,000	83,069	0.1%
2638 - Coroner Statutory Fees	48,316	66,000	38,175	76,141	66,000	86,280	55,861	(26.6)%
2658 - Jail Commissary	528,442	133,315	78,625	583,132	111,300	92,660	601,772	3.2%
2659 - County Jail Medical Costs	3,248	15,010	15,010	3,248	20,010	20,010	3,248	0.0%
2670 - County Clk Automation Fnd	30,278	30,700	29,200	31,778	37,700	30,200	39,278	23.6%
2671 - Court Document Storage Fd	54,267	208,114	218,817	43,564	200,000	223,693	19,871	(54.4)%
2676 - Solid Waste Management	19,575	34,685	39,800	14,460	34,575	39,839	9,196	(36.4)%
2679 - Child Advocacy Center	37,478	411,208	406,836	41,850	343,818	340,778	44,890	7.3%
2685 - Specialty Courts Fund	134,618	59,982	72,735	121,865	77,051	85,684	113,232	(7.1)%
2840 - Arpa	19,571,734	20,560,026	17,201,776	22,929,984	120,000	22,126,982	923,002	(96.0)%
5081 - Nursing Home	252,386	111,665	12,008	352,043	400	165,000	187,443	(46.8)%
Special Revenue Fund Total	68,482,400	108,985,768	102,136,835	75,331,333	86,834,263	115,379,479	46,786,117	(37.9)%
Capital Projects								
3105 - Capital Asset Replcmt Fnd	5,985,970	46,368,262	8,975,008	43,379,224	11,053,735	51,412,638	3,020,321	(93.0)%
3303 - Court Complex Constr Fund	16,883	200	0	17,083	50	17,133	0	(100.0)%
Capital Projects Total	6,002,853	46,368,462	8,975,008	43,396,307	11,053,785	51,429,771	3,020,321	(93.0)%
Proprietary/Internal Service								
6476 - Self-Funded Insurance	5,310,001	2,772,294	2,446,865	5,635,430	2,779,191	2,779,435	5,635,186	(0.0)%
6620 - Health-Life Insurance	622,424	6,663,325	6,671,550	614,199	7,558,600	7,558,600	614,199	0.0%
Proprietary/Internal Service Total	5,932,425	9,435,619	9,118,415	6,249,629	10,337,791	10,338,035	6,249,385	(0.0)%
Joint Venture								
8850 - Geog Inf Sys Joint Ventur	474,116	774,318	721,087	527,347	785,686	898,382	414,651	(21.4)%
Joint Venture Total	474,116	774,318	721,087	527,347	785,686	898,382	414,651	(21.4)%
Total	95,572,970	211,877,942	169,707,009	137,743,904	157,400,419	226,424,019	68,720,304	(50.1)%

Character Code Full Summary by Department

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Animal Control				
Intergov Revenue	275,746	310,797	418,036	430,577
Fees, Fines, Charges	35,180	54,800	28,000	26,000
Licenses And Permits	335,503	340,000	335,000	335,000
Misc Revenue	2,856	1,000	1,142	1,000
Animal Control Total	649,285	706,597	782,178	792,577
Arpa				
Grant Revenue	20,364,815	20,364,815	20,364,815	0
Misc Revenue	10,963	128,000	195,211	120,000
Arpa Total	20,375,778	20,492,815	20,560,026	120,000
Cannabis Regulation Fund				
Intergov Revenue	46,461	48,000	48,000	48,000
Misc Revenue	0	0	100	100
Cannabis Regulation Fund Total	46,461	48,000	48,100	48,100
Capital Asset Replcmt Fnd				
Misc Revenue	355,101	4,000	38,251,279	30,000
Interfund Revenue	3,008,778	8,116,983	8,116,983	11,023,735
Capital Asset Replcmt Fnd Total	3,363,879	8,120,983	46,368,262	11,053,735
Child Advocacy Center				
Intergov Revenue	68,528	66,941	66,941	69,612
Grant Revenue	268,092	258,346	338,226	266,963
Misc Revenue	3,656	6,600	6,041	7,243
Child Advocacy Center Total	340,276	331,887	411,208	343,818
Child Support Serv Fund				
Fees, Fines, Charges	9,558	18,102	8,000	10,000
Misc Revenue	28	0	100	0
Child Support Serv Fund Total	9,586	18,102	8,100	10,000
Cir Clk Electrnc Citations				
Fees, Fines, Charges	53,719	54,906	43,991	45,000
Misc Revenue	82	0	350	0
Cir Clk Electrnc Citations Total	53,801	54,906	44,341	45,000
Cir Clk Operation & Admin				
Fees, Fines, Charges	202,094	265,824	450,000	450,000

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Misc Revenue	7,403	0	200	0
Cir Clk Operation & Admin Total	209,497	265,824	450,200	450,000
Coroner Statutory Fees				
Fees, Fines, Charges	72,718	62,000	66,000	66,000
Coroner Statutory Fees Total	72,718	62,000	66,000	66,000
County Bridge				
Property Taxes	1,419,353	1,477,663	1,477,663	1,589,543
Intergov Revenue	92,590	50,000	92,000	5,000
Misc Revenue	21,780	2,000	2,500	1,000
County Bridge Total	1,533,723	1,529,663	1,572,163	1,595,543
County Clk Automation Fnd				
Fees, Fines, Charges	18,248	25,000	18,000	25,000
Misc Revenue	5,502	4,200	12,700	12,700
County Clk Automation Fnd Total	23,750	29,200	30,700	37,700
County Clk Surcharge Fund				
Fees, Fines, Charges	13,963	12,000	12,000	0
County Clk Surcharge Fund Total	13,963	12,000	12,000	0
County Highway				
Property Taxes	2,825,570	2,941,601	2,941,601	3,169,214
Intergov Revenue	119,922	0	5,412	0
Grant Revenue	0	250,000	0	250,000
Fees, Fines, Charges	602,520	555,000	555,000	555,000
Misc Revenue	90,207	3,000	5,000	4,000
Interfund Revenue	157,700	163,000	163,000	168,000
County Highway Total	3,795,920	3,912,601	3,670,013	4,146,214
County Historical Fund				
Misc Revenue	4	10	30	30
County Historical Fund Total	4	10	30	30
County Jail Medical Costs				
Fees, Fines, Charges	12,118	24,000	15,000	20,000
Misc Revenue	4	100	10	10
County Jail Medical Costs Total	12,122	24,100	15,010	20,010
County Motor Fuel Tax				
Intergov Revenue	4,319,698	3,832,136	4,690,000	3,630,000

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Fees, Fines, Charges	15,287	0	2,000	2,000
Misc Revenue	5,335	5,000	10,000	10,000
County Motor Fuel Tax Total	4,340,321	3,837,136	4,702,000	3,642,000
County Public Health Fund				
Property Taxes	1,339,906	1,397,316	1,397,837	1,501,612
Intergov Revenue	18,927	57,517	46,730	50,000
Grant Revenue	1,848,379	412,454	1,209,336	409,146
Licenses And Permits	111,700	139,725	131,000	134,128
Misc Revenue	3,382	2,784	4,250	2,364
County Public Health Fund Total	3,322,294	2,009,796	2,789,153	2,097,250
Court Complex Constr Fund				
Misc Revenue	34	25	200	50
Court Complex Constr Fund Total	34	25	200	50
Court Document Storage Fd				
Fees, Fines, Charges	223,805	222,634	208,074	200,000
Misc Revenue	35	0	40	0
Court Document Storage Fd Total	223,840	222,634	208,114	200,000
Court's Automation Fund				
Intergov Revenue	87,500	0	30,000	0
Fees, Fines, Charges	225,022	225,190	207,758	200,000
Misc Revenue	42	0	30	0
Court's Automation Fund Total	312,564	225,190	237,788	200,000
Devlpmntl Disability Fund				
Property Taxes	4,337,208	4,521,334	4,515,334	4,863,487
Misc Revenue	791	9,000	2,000	7,000
Interfund Revenue	972	6,800	6,800	4,000
Devlpmntl Disability Fund Total	4,338,970	4,537,134	4,524,134	4,874,487
Early Childhood Fund				
Intergov Revenue	357,775	331,850	325,000	350,000
Grant Revenue	11,024,923	12,570,750	12,443,250	12,700,000
Fees, Fines, Charges	102,090	126,800	128,800	130,000
Misc Revenue	1,100,680	23,000	407,000	60,000
Early Childhood Fund Total	12,585,468	13,052,400	13,304,050	13,240,000

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Electn Assist/Accessibility				
Intergov Revenue	86,428	188,135	204,551	209,662
Grant Revenue	9,313	33,633	18,000	20,945
Electn Assist/Accessibility Total	95,741	221,768	222,551	230,607
Foreclosure Mediation Fnd				
Fees, Fines, Charges	2,925	26,600	10,000	10,000
Misc Revenue	17	100	40	40
Foreclosure Mediation Fnd Total	2,942	26,700	10,040	10,040
General Corporate				
Property Taxes	15,095,385	14,450,811	14,414,811	17,560,524
Intergov Revenue	21,303,436	19,322,588	22,340,922	23,192,597
Grant Revenue	1,237,017	508,478	555,832	529,132
Fees, Fines, Charges	4,690,866	4,338,767	3,693,634	3,338,561
Licenses And Permits	2,558,457	1,826,906	2,558,517	827,406
Misc Revenue	1,186,057	1,408,406	1,526,796	1,394,504
Interfund Revenue	1,037,267	2,033,844	1,223,263	1,546,170
General Corporate Total	47,108,484	43,889,800	46,313,775	48,388,894
Geog Inf Sys Joint Ventur				
Intergov Revenue	465,746	565,291	653,818	653,186
Fees, Fines, Charges	50,628	55,000	55,000	60,500
Misc Revenue	8,577	13,000	8,000	13,500
Interfund Revenue	57,000	57,500	57,500	58,500
Geog Inf Sys Joint Ventur Total	581,951	690,791	774,318	785,686
Geographic Inf Sys Fund (Gis)				
Fees, Fines, Charges	420,503	330,000	330,000	330,000
Misc Revenue	195	200	1,000	1,000
Geographic Inf Sys Fund (Gis) Total	420,698	330,200	331,000	331,000
Health-Life Insurance				
Fees, Fines, Charges	6,664,709	0	6,662,925	7,558,400
Misc Revenue	166	7,425,950	400	200
Health-Life Insurance Total	6,664,876	7,425,950	6,663,325	7,558,600
Hwy Fed Aid Matching Fund				
Property Taxes	114,239	118,945	118,945	128,348

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Misc Revenue	744	0	700	750
Hwy Fed Aid Matching Fund Total	114,983	118,945	119,645	129,098
Hwy Idot Rebuild Grant				
Grant Revenue	1,924,900	1,924,900	1,924,900	0
Misc Revenue	2,167	3,000	5,000	2,000
Hwy Idot Rebuild Grant Total	1,927,067	1,927,900	1,929,900	2,000
I/Dd Special Initiatives				
Misc Revenue	251,338	200	261,399	1,000
Interfund Revenue	50,000	50,000	50,000	50,000
I/Dd Special Initiatives Total	301,338	50,200	311,399	51,000
III.Municipal Retirement				
Property Taxes	2,878,299	2,872,498	2,874,098	2,039,845
Intergov Revenue	124,000	124,000	124,000	124,000
Misc Revenue	748	850	500	500
Interfund Revenue	1,173,416	996,547	6,302	0
III.Municipal Retirement Total	4,176,463	3,993,895	3,004,900	2,164,345
Jail Commissary				
Misc Revenue	130,272	101,800	133,315	111,300
Jail Commissary Total	130,272	101,800	133,315	111,300
Law Library				
Intergov Revenue	15,999	0	6,850	0
Fees, Fines, Charges	75,276	80,000	76,814	70,000
Misc Revenue	53	100	1,015	100
Law Library Total	91,328	80,100	84,679	70,100
Mental Health				
Property Taxes	5,283,420	5,505,918	5,502,418	5,916,892
Intergov Revenue	350,083	395,426	393,740	407,118
Misc Revenue	3,748	50,000	48,500	45,000
Interfund Revenue	770,436	0	0	0
Mental Health Total	6,407,687	5,951,344	5,944,658	6,369,010
Nursing Home				
Fees, Fines, Charges	3,628	0	0	0
Misc Revenue	123,447	110,000	111,665	400

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Interfund Revenue	1,000,000	0	0	0
Nursing Home Total	1,127,075	110,000	111,665	400
Probation Services Fund				
Fees, Fines, Charges	467,009	420,000	337,000	360,000
Misc Revenue	858	11,250	4,500	5,000
Probation Services Fund Total	467,868	431,250	341,500	365,000
Property Tax Int Fee Fund				
Fees, Fines, Charges	61,200	55,000	56,000	55,000
Misc Revenue	722	2,000	1,000	2,000
Property Tax Int Fee Fund Total	61,922	57,000	57,000	57,000
Publ Safety Sales Tax Fnd				
Intergov Revenue	5,873,782	5,700,000	6,400,000	6,600,000
Misc Revenue	1,079	2,000	8,000	5,000
Publ Safety Sales Tax Fnd Total	5,874,861	5,702,000	6,408,000	6,605,000
Public Defender Automatn				
Fees, Fines, Charges	780	650	650	650
Public Defender Automatn Total	780	650	650	650
Recorder's Automation Fnd				
Fees, Fines, Charges	244,247	180,000	180,000	180,000
Misc Revenue	201	5,000	1,000	1,000
Recorder's Automation Fnd Total	244,447	185,000	181,000	181,000
Regional Planning Comm				
Intergov Revenue	1,385,165	1,492,036	1,695,000	1,728,091
Grant Revenue	26,002,676	26,486,978	23,500,000	26,039,353
Fees, Fines, Charges	1,405,726	1,711,700	1,660,000	1,926,700
Misc Revenue	91,249	91,500	91,600	91,600
Interfund Revenue	308,537	437,493	260,000	443,693
Regional Planning Comm Total	29,193,353	30,219,707	27,206,600	30,229,437
Rpc Econ Developmnt Loans				
Grant Revenue	25,000	0	0	0
Misc Revenue	128,879	110,500	83,000	83,000
Interfund Revenue	0	500,000	100,000	100,000
Rpc Econ Developmnt Loans Total	153,879	610,500	183,000	183,000

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Rpc Usda Revolving Loans				
Misc Revenue	16,547	15,000	15,030	15,030
Rpc Usda Revolving Loans Total	16,547	15,000	15,030	15,030
Self-Funded Insurance				
Fees, Fines, Charges	2,436,488	2,537,637	2,537,378	2,524,191
Misc Revenue	68,723	1,600	9,916	5,000
Interfund Revenue	206,253	250,000	225,000	250,000
Self-Funded Insurance Total	2,711,464	2,789,237	2,772,294	2,779,191
Sheriff Drug Forfeitures				
Fees, Fines, Charges	28,767	10,000	897	10,000
Misc Revenue	52	50	128	100
Sheriff Drug Forfeitures Total	28,819	10,050	1,025	10,100
Social Security Fund				
Property Taxes	1,792,881	1,866,521	1,867,521	2,010,143
Misc Revenue	337	0	900	900
Interfund Revenue	1,366,852	1,403,226	6,302	0
Social Security Fund Total	3,160,070	3,269,747	1,874,723	2,011,043
Solid Waste Management				
Intergov Revenue	30,449	25,200	30,310	30,200
Licenses And Permits	4,340	4,375	4,375	4,375
Misc Revenue	1,893	5,025	0	0
Solid Waste Management Total	36,681	34,600	34,685	34,575
Specialty Courts Fund				
Intergov Revenue	56,547	47,682	47,682	49,351
Fees, Fines, Charges	19,623	27,600	12,000	27,600
Misc Revenue	80	100	300	100
Specialty Courts Fund Total	76,249	75,382	59,982	77,051
Sts Atty Drug Forfeitures				
Fees, Fines, Charges	66,215	24,000	60,000	24,000
Misc Revenue	79	0	300	75
Sts Atty Drug Forfeitures Total	66,294	24,000	60,300	24,075
Sts Atty Records Automatr				
Fees, Fines, Charges	4,904	5,000	2,984	5,000

Revenue Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Misc Revenue	4	30	20	15
Sts Atty Records Automatn Total	4,907	5,030	3,004	5,015
Tax Sale Automation Fund				
Fees, Fines, Charges	18,872	20,000	19,000	17,200
Misc Revenue	4	200	200	200
Tax Sale Automation Fund Total	18,876	20,200	19,200	17,400
Tort Immunity Tax Fund				
Property Taxes	2,227,919	3,645,009	3,645,009	2,720,758
Misc Revenue	5	0	0	0
Interfund Revenue	1,253	0	0	0
Tort Immunity Tax Fund Total	2,229,177	3,645,009	3,645,009	2,720,758
Workforce Development Fnd				
Intergov Revenue	0	5,000	5,000	5,000
Grant Revenue	2,708,190	4,336,454	3,075,000	2,700,000
Fees, Fines, Charges	89,655	138,500	120,000	138,500
Interfund Revenue	45,004	50,000	50,000	50,000
Workforce Development Fnd Total	2,842,849	4,529,954	3,250,000	2,893,500
Working Cash Fund				
Misc Revenue	179	7,000	6,000	7,000
Working Cash Fund Total	179	7,000	6,000	7,000
Grand Total	171,964,382	176,043,712	211,877,942	157,400,419

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Animal Control				
Personnel	440,957	578,964	635,483	645,695
Commodities	49,622	61,140	68,300	77,820
Services	88,575	109,925	80,400	66,975
Capital	16,077	22,000	51,107	15,000
Interfund Expense	3,295	1,341	1,000	0
Animal Control Total	598,526	773,370	836,290	805,490
Arpa				
Personnel	0	783,470	782,090	0
Commodities	0	110,750	120,674	0
Services	0	9,343,803	9,216,307	7,376,377
Capital	0	7,856,494	6,978,902	8,293,688
Interfund Expense	804,045	1,450,000	103,803	6,456,917
Arpa Total	804,045	19,544,517	17,201,776	22,126,982
Cannabis Regulation Fund				
Commodities	0	15,000	17,500	25,000
Services	19,250	33,000	0	23,000
Cannabis Regulation Fund Total	19,250	48,000	17,500	48,000
Capital Asset Replcmt Fnd				
Commodities	131,527	311,317	345,089	320,635
Services	1,451,109	6,230,310	4,036,287	2,771,743
Capital	1,589,734	2,560,023	4,593,632	48,320,260
Capital Asset Replcmt Fnd Total	3,172,370	9,101,650	8,975,008	51,412,638
Child Advocacy Center				
Personnel	212,685	222,389	245,321	223,227
Commodities	12,380	6,764	37,838	7,385
Services	94,762	102,583	123,677	110,166
Child Advocacy Center Total	319,828	331,736	406,836	340,778
Child Support Serv Fund				
Personnel	15,604	0	0	0
Commodities	0	4,500	0	0
Services	0	13,425	8,000	10,000
Child Support Serv Fund Total	15,604	17,925	8,000	10,000

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Cir Clk Elctrnc Citations				
Services	0	30,000	0	225,000
Capital	0	20,000	0	0
Cir Clk Elctrnc Citations Total	0	50,000	0	225,000
Cir Clk Operation & Admin				
Personnel	137,736	133,132	133,133	101,122
Commodities	20,959	82,218	76,218	83,200
Services	6,394	6,500	79,500	169,482
Cir Clk Operation & Admin Total	165,089	221,850	288,851	353,804
Coroner Statutory Fees				
Commodities	12,406	21,666	24,975	27,630
Services	11,996	14,686	13,200	13,650
Capital	0	0	0	45,000
Coroner Statutory Fees Total	24,402	36,352	38,175	86,280
County Bridge				
Services	182,620	265,000	251,414	200,000
Capital	1,275,284	1,260,000	1,600,000	1,395,543
Interfund Expense	4,677	3,000	3,000	0
County Bridge Total	1,462,581	1,528,000	1,854,414	1,595,543
County Clk Automation Fnd				
Commodities	4,505	6,000	12,700	13,500
Services	11,431	23,200	16,500	16,700
County Clk Automation Fnd Total	15,936	29,200	29,200	30,200
County Clk Surcharge Fund				
Services	12,760	12,000	12,000	0
County Clk Surcharge Fund Total	12,760	12,000	12,000	0
County Highway				
Personnel	2,029,879	2,108,853	2,108,853	2,207,372
Commodities	237,056	234,000	273,500	305,700
Services	582,418	712,500	612,500	783,672
Capital	901,471	710,000	750,000	726,941
Interfund Expense	147,430	131,000	121,540	120,000
County Highway Total	3,898,256	3,896,353	3,866,393	4,143,685

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
County Historical Fund				
Services	0	0	0	5,000
County Historical Fund Total	0	0	0	5,000
County Jail Medical Costs				
Interfund Expense	12,122	24,100	15,010	20,010
County Jail Medical Costs Total	12,122	24,100	15,010	20,010
County Motor Fuel Tax				
Personnel	170,440	175,226	175,226	180,154
Services	1,102,807	1,573,000	1,527,000	1,529,000
Capital	122,900	100,000	1,000,000	6,100,000
County Motor Fuel Tax Total	1,396,147	1,848,226	2,702,226	7,809,154
County Public Health Fund				
Services	3,350,659	2,321,796	2,740,668	2,169,250
Interfund Expense	6,310	3,000	1,161	0
County Public Health Fund Total	3,356,968	2,324,796	2,741,829	2,169,250
Court Complex Constr Fund				
Services	0	16,925	0	17,133
Court Complex Constr Fund Total	0	16,925	0	17,133
Court Document Storage Fd				
Personnel	144,068	120,262	120,262	121,902
Commodities	38,037	41,700	41,700	43,650
Services	55,355	54,305	51,215	52,501
Capital	5,640	5,640	5,640	5,640
Court Document Storage Fd Total	243,101	221,907	218,817	223,693
Court's Automation Fund				
Commodities	22,325	11,925	5,000	10,000
Services	214,050	234,879	230,662	282,919
Capital	87,500	0	30,000	0
Court's Automation Fund Total	323,874	246,804	265,662	292,919
Devlpmntl Disability Fund				
Services	3,879,623	4,487,134	4,487,134	4,824,487
Interfund Expense	50,000	50,000	50,000	50,000
Devlpmntl Disability Fund Total	3,929,623	4,537,134	4,537,134	4,874,487

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Early Childhood Fund				
Personnel	7,738,599	8,391,030	8,654,500	8,720,780
Commodities	573,298	649,000	648,400	649,000
Services	2,839,393	3,660,220	3,574,000	3,685,720
Capital	189,378	0	75,000	50,000
Interfund Expense	0	500,000	0	0
Early Childhood Fund Total	11,340,667	13,200,250	12,951,900	13,105,500
Electn Assist/Accessibilty				
Personnel	0	37,850	37,850	77,035
Commodities	26,626	50,800	100,800	120,572
Services	120,526	133,118	33,000	33,000
Electn Assist/Accessibilty Total	147,152	221,768	171,650	230,607
Foreclosure Mediation Fnd				
Personnel	10,542	15,381	0	0
Commodities	45	200	50	100
Services	3,390	18,723	3,300	7,800
Foreclosure Mediation Fnd Total	13,976	34,304	3,350	7,900
General Corporate				
Personnel	26,711,584	28,559,187	27,932,316	29,835,718
Commodities	2,759,464	2,265,681	1,465,862	1,531,012
Services	7,943,637	9,104,322	11,405,365	10,905,610
Capital	308,912	370,000	609,421	242,535
Interfund Expense	3,571,836	7,157,674	7,157,674	4,101,363
Debt	183,000	185,775	185,025	1,762,114
General Corporate Total	41,478,432	47,642,639	48,755,664	48,378,352
Geog Inf Sys Joint Ventur				
Personnel	460,602	527,295	512,672	536,757
Commodities	5,419	24,250	13,050	4,900
Services	83,472	102,425	134,615	285,225
Capital	0	0	0	10,000
Interfund Expense	59,921	60,750	60,750	61,500
Geog Inf Sys Joint Ventur Total	609,416	714,720	721,087	898,382

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Geographic Inf Sys Fund (Gis)				
Services	330,225	325,986	324,886	333,627
Geographic Inf Sys Fund (Gis) Total	330,225	325,986	324,886	333,627
Health-Life Insurance				
Personnel	6,701,522	7,406,250	6,654,300	7,500,000
Commodities	106	200	0	200
Services	2,000	19,500	17,250	58,400
Health-Life Insurance Total	6,703,628	7,425,950	6,671,550	7,558,600
Hwy Fed Aid Matching Fund				
Services	25,000	0	0	0
Capital	345,297	0	0	0
Interfund Expense	64	200	0	0
Hwy Fed Aid Matching Fund Total	370,361	200	0	0
Hwy Idot Rebuild Grant				
Capital	875,764	5,000,000	3,000,000	1,910,228
Hwy Idot Rebuild Grant Total	875,764	5,000,000	3,000,000	1,910,228
I/Dd Special Initiatives				
Commodities	6,283	6,176	2,000	5,063
Services	41,410	34,024	17,142	345,937
Capital	0	10,000	0	0
I/Dd Special Initiatives Total	47,693	50,200	19,142	351,000
III.Municipal Retirement				
Personnel	3,810,988	3,993,045	2,910,000	2,163,845
III.Municipal Retirement Total	3,810,988	3,993,045	2,910,000	2,163,845
Jail Commissary				
Commodities	4,724	47,000	868	11,000
Services	58,236	208,000	77,757	36,660
Capital	23,697	45,000	0	45,000
Jail Commissary Total	86,658	300,000	78,625	92,660
Law Library				
Commodities	42,477	40,500	49,700	30,525
Services	26,744	41,485	31,893	32,310
Law Library Total	69,221	81,985	81,593	62,835

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Mental Health				
Personnel	564,542	583,761	583,761	606,681
Commodities	8,632	14,650	16,100	14,935
Services	5,327,412	5,718,351	5,712,615	5,730,394
Interfund Expense	28,430	19,800	19,800	17,000
Mental Health Total	5,929,017	6,336,562	6,332,276	6,369,010
Nursing Home				
Services	51,557	25,000	12,008	165,000
Interfund Expense	414,976	0	0	0
Nursing Home Total	466,534	25,000	12,008	165,000
Probation Services Fund				
Commodities	43,639	79,750	46,000	84,250
Services	91,606	342,750	134,380	343,250
Capital	0	36,500	0	36,500
Interfund Expense	10,000	10,000	10,000	10,000
Probation Services Fund Total	145,245	469,000	190,380	474,000
Property Tax Int Fee Fund				
Interfund Expense	65,595	57,000	56,907	57,000
Property Tax Int Fee Fund Total	65,595	57,000	56,907	57,000
Publ Safety Sales Tax Fnd				
Services	368,913	485,956	1,305,956	1,438,833
Interfund Expense	1,142,688	2,766,261	1,966,261	2,020,315
Debt	2,406,311	2,449,783	2,448,783	3,145,058
Publ Safety Sales Tax Fnd Total	3,917,912	5,702,000	5,721,000	6,604,206
Public Defender Automatn				
Commodities	0	0	0	650
Public Defender Automatn Total	0	0	0	650
Recorder's Automation Fnd				
Personnel	82,484	29,394	29,394	29,231
Commodities	587	17,500	17,500	17,500
Services	59,301	76,600	91,300	93,300
Capital	55,600	55,600	70,000	70,000
Recorder's Automation Fnd Total	197,972	179,094	208,194	210,031

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Regional Planning Comm				
Personnel	7,077,449	9,267,209	8,924,145	9,484,586
Commodities	366,836	330,023	257,725	290,275
Services	19,045,156	20,103,795	17,927,550	19,739,205
Capital	14,719	90,000	140,000	190,000
Interfund Expense	367,713	320,715	195,000	320,715
Regional Planning Comm Total	26,871,873	30,111,742	27,444,420	30,024,781
Rpc Econ Developmnt Loans				
Services	96,839	155,000	155,000	155,000
Interfund Expense	48,833	78,500	78,500	78,500
Rpc Econ Developmnt Loans Total	145,672	233,500	233,500	233,500
Rpc Usda Revolving Loans				
Services	31,838	35,000	35,000	35,000
Interfund Expense	5,934	7,000	7,000	7,000
Rpc Usda Revolving Loans Total	37,772	42,000	42,000	42,000
Self-Funded Insurance				
Personnel	554,755	939,667	660,000	968,025
Commodities	0	0	0	50
Services	2,119,105	2,072,378	1,766,273	1,794,143
Interfund Expense	19,973	20,592	20,592	17,217
Self-Funded Insurance Total	2,693,834	3,032,637	2,446,865	2,779,435
Sheriff Drug Forfeitures				
Commodities	6,836	8,000	3,800	7,000
Services	10,052	18,000	1,407	14,100
Sheriff Drug Forfeitures Total	16,888	26,000	5,207	21,100
Social Security Fund				
Personnel	2,859,742	3,269,747	1,820,000	2,010,143
Social Security Fund Total	2,859,742	3,269,747	1,820,000	2,010,143
Solid Waste Management				
Commodities	1,136	800	800	839
Services	39,040	39,000	39,000	39,000
Solid Waste Management Total	40,176	39,800	39,800	39,839
Specialty Courts Fund				
Personnel	56,326	65,856	65,856	73,084

Expenditure Summary by Department

	2021 Actual	2022 Original	2022 Projected	2023 Budget
Services	4,018	12,600	6,879	12,600
Specialty Courts Fund Total	60,344	78,456	72,735	85,684
Sts Atty Drug Forfeitures				
Commodities	52,975	60,000	14,811	63,000
Services	18,739	44,175	33,820	44,175
Capital	21,779	0	0	0
Sts Atty Drug Forfeitures Total	93,492	104,175	48,631	107,175
Sts Atty Records Automatr				
Services	4,000	5,000	0	5,000
Sts Atty Records Automatr Total	4,000	5,000	0	5,000
Tax Sale Automation Fund				
Personnel	8,555	8,324	15,818	12,657
Commodities	0	1,100	1,100	2,000
Services	1,950	2,000	2,000	2,500
Tax Sale Automation Fund Total	10,505	11,424	18,918	17,157
Tort Immunity Tax Fund				
Personnel	1,065,438	1,100,000	1,065,000	1,165,000
Services	959,532	1,200,000	1,200,000	1,433,376
Tort Immunity Tax Fund Total	2,024,971	2,300,000	2,265,000	2,598,376
Workforce Development Fnd				
Personnel	930,342	1,552,140	771,500	796,500
Commodities	1,910	6,350	7,600	8,350
Services	1,848,953	3,026,810	2,109,500	1,984,500
Capital	0	0	100,000	50,000
Interfund Expense	45,004	50,000	50,000	50,000
Workforce Development Fnd Total	2,826,209	4,635,300	3,038,600	2,889,350
Working Cash Fund				
Interfund Expense	507	7,000	6,000	7,000
Working Cash Fund Total	507	7,000	6,000	7,000
Grand Total	134,062,918	180,467,329	169,707,009	226,424,019

	Jan	Feb	Mar	Apr	May	June	July	Aug	Total YTD
1. Personnel Costs	\$22,619	\$19,789	\$25,975	\$22,791	\$22,700	\$16,347	\$19,995	\$24,225	\$174,441
2. Payroll Taxes/Benefits	\$4,436	\$6,052	\$4,440	\$4,708	\$5,356	\$5,305	\$4,988	\$5,496	\$40,781
Computer Hardware & Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment	\$0								
Property Insurance	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$23	\$226
Building & Grounds Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$410	\$982	\$264	\$178	\$108	\$226	\$286	\$603	\$3,057
Janitorial Service	\$799	\$417	\$435	\$94	\$304	\$386	\$255	\$240	\$2,930
Equip Maintenance Agreements	\$135	\$77	\$189	\$88	\$82	\$127	\$182	\$242	\$1,122
Depreciation	\$508	\$510	\$499	\$500	\$500	\$513	\$457	\$457	\$3,944
Total Occupancy	\$1,881	\$2,015	\$1,416	\$889	\$1,023	\$1,281	\$1,209	\$1,565	\$11,279
Office Supplies	\$161	\$78	\$143	\$180	\$270	\$160	\$67	\$74	\$1,133
Contractual / Professional Fees	\$538	\$692	\$653	\$550	\$1,021	\$720	\$511	\$745	\$5,430
Travel / Training	\$1,025	\$179	\$873	\$197	\$208	\$335	\$230	\$754	\$3,801
Client Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Rent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone / Cell Phone	\$492	\$451	\$429	\$483	\$433	\$437	\$369	\$381	\$3,475
Liability / Malpractice Insurance	\$315	\$325	\$325	\$325	\$325	\$325	\$361	\$339	\$2,640
Moving & Recruiting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program Expenses	\$31,467	\$29,581	\$34,254	\$30,123	\$31,336	\$24,910	\$27,730	\$33,579	\$242,980
ALLOCATED M&G	\$6,556	\$6,766	\$6,840	\$6,347	\$7,557	\$7,027	\$8,590	\$7,794	\$57,477
TOTAL EXPENSE	\$38,023	\$36,347	\$41,094	\$36,470	\$38,893	\$31,937	\$36,320	\$41,373	\$300,457
Re-Entry Indirect - 11.9% Max									
Max M&G Allowed	\$4,250	\$3,996	\$4,627	\$4,069	\$4,233	\$3,365	\$3,746	\$4,536	\$32,820
Champaign County Total	\$35,717	\$33,577	\$38,881	\$34,192	\$35,569	\$28,275	\$31,476	\$38,115	\$275,800
Champaign County Paid	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$66,667

University Rehab Real Estate, LLC

2201 Main Street
Evanston, Illinois 60202

September 28, 2022

By Email Only

Champaign County Committee of the Whole
Brookens Administrative Center
1776 East Washington Street
Urbana, Illinois 61802
Attention: Leah Taylor, Justice & Social
Services Chair

Re: University Rehab Real Estate, LLC – Proposed Amendment to
Restrictions and Covenants

Dear Ms. Taylor:

As you may recall on April 1, 2019 the County sold us 500 South Art Bartell Road, Urbana, Illinois 61802, which is improved with University Rehab, a 243 bed skilled nursing facility. In connection with the sale, the deed to us included certain restrictions and covenants (the “**Restrictions and Covenants**”). We have and continue to fully comply with the Restrictions and Covenants, but are now exploring potential transactions for the sale of the property to buyers who would operate it as a substance use disorder treatment facility. We understand that there is a need for this in the County, but before any potential buyer will seriously entertain purchasing the property, the Restrictions and Covenants need to be amended to allow for such a use. We prepared and enclosed a proposed Amendment to Restrictions and Covenants (“**Amendment**”) in anticipation of any sale for your consideration and approval.

In connection with the consideration of the enclosed Amendment, the Company would like the Committee to consider the following:

1. Enclosed with this correspondence as Exhibit A is a breakdown of available beds at skilled nursing facilities in the vicinity of the Facility for the period of July 2022. As you will see, the average occupancy rate at the facilities is 68% and there are 664 excess beds available on an average day in the area. These excess beds will allow the needs of the communities’ eldest citizens to be served following a sale of University Rehab.
2. In accordance with Section 1(b) of the Restrictions and Covenants, the operator of the Facility did not transfer any of the April 1, 2019 residents unless it was pursuant to a specific request by a resident, due to medical necessity (after it was determined that there was no payor source), or after a resident was deemed to be a danger to Facility residents or employees. As of September 13, 2022, there are 39 residents at the Facility who were also there on April 1, 2019, representing 32% of those April 1, 2019 residents. If we end up selling the property to a buyer intending to use it as a

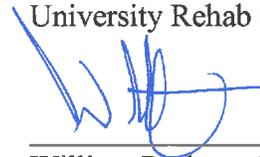
substance use disorder treatment facility, the Facility will fully comply with the Illinois Nursing Home Care Act, 210 ILCS 45, in relinquishing its IDPH license to operate it as a skilled nursing facility and moving the residents of the Facility to other appropriate nursing facilities. The Illinois Department of Public Health has specific rules and regulations to ensure the residents are transferred in an orderly and safe manner to a facility of their choice that also meet their needs. To ensure this occurs, we will submit a closure plan to IDPH for its approval in substantially the form of Exhibit B.

3. In accordance with Section 2 of the Restrictions and Covenants, the operator of the Facility re-hired all of the employees as of the closing that passed a background check, did not terminate 10% or more of such employees within the first 60 days following the recording of the deed and did not terminate 20% or more of such employees within the first 6 months following the recording of the deed. As of September 13, 2022, of the employees of the Facility on April 1, 2019, 60 are still currently employed at the Facility. This represents 47% of the total workforce at the Facility.

Please let us know if you have any questions and thank you for your attention to this matter.

Very truly yours,

University Rehab Real Estate, LLC



William Rothner, Manager

Enclosures

EXHIBIT A

AVAILABLE BEDS

University – Occupancy for Nearby SNFs

Nursing Home Name	Licensed Beds	Occupancy %	Average Occupancy	Average Available beds	City	State	County
ACCOLADE HC OF PAXTON ON PELLIS	106	92%	98	8	PAXTON	IL	Ford
ACCOLADE HEALTHCARE DANVILLE	108	81%	87	21	DANVILLE	IL	Vermilion
ACCOLADE PAXTON SENIOR LIVING	75	81%	61	14	PAXTON	IL	Ford
BEMENT HEALTH CARE CENTER	60	48%	29	31	BEMENT	IL	Piatt
CHAMPAIGN URBANA NRSG & REHAB	213	51%	109	104	SAVOY	IL	Champaign
CLARK-LINDSEY VILLAGE	38	87%	33	5	URBANA	IL	Champaign
COLONIAL MANOR	90	60%	54	36	DANVILLE	IL	Vermilion
COUNTRY HEALTH	89	76%	68	21	GIFFORD	IL	Champaign
FARMER CITY REHAB & HEALTHCARE	56	82%	46	10	FARMER CITY	IL	De Witt
GARDENVIEW MANOR	213	34%	73	140	DANVILLE	IL	Vermilion
GIBSON COMMUNITY HSP ANNEX	16	69%	11	5	GIBSON CITY	IL	Ford
HAWTHORNE INN OF DANVILLE	80	84%	67	13	DANVILLE	IL	Vermilion
HERITAGE HEALTH-GIBSON CITY	60	88%	53	7	GIBSON CITY	IL	Ford
ILLINI HERITAGE REHAB & HC	60	63%	38	22	CHAMPAIGN	IL	Champaign
NEWMAN REHAB & HEALTH CARE CTR	60	60%	36	24	NEWMAN	IL	Douglas
PIATT COUNTY NURSING HOME	100	73%	73	27	MONTICELLO	IL	Piatt
TUSCOLA HEALTH CARE CENTER	71	44%	31	40	TUSCOLA	IL	Douglas
UNIVERSITY REHAB	243	44%	107	136	URBANA	IL	Champaign
	1738	68%	1074	664			

EXHIBIT B
FORM OF CLOSURE PLAN

**UNIVERSITY
REHAB**

Facility Closure Plan

**Plan Submitted to the Illinois
Department of Public Health**

_____, 202__

University Rehab – Closure Plan

I. Introduction. On _____, 202__, University Rehabilitation Center of C-U, LLC (“CLC” or “Facility”) provided initial notice to the Illinois Department of Public Health (“IDPH”), Residents, Family members, Representatives, Physician, and the Illinois Long Term Care Ombudsperson that it intends to voluntarily close and relinquish its licensure as a Skilled Nursing Facility effective _____, 202__.

The Ownership of the Facility made the difficult decision to close after completing an analysis of the marketplace in Urbana and the surrounding communities. This analysis revealed that there are _____ nursing facilities within 10 miles of University Rehab. Facility occupancy has been steadily declining over the last three years with the facility approximately _____% empty at this time. Trends indicate that our seniors are staying home longer, with those discharged from the hospital returning home and receiving outpatient services or home health. This all translates into less demand for skilled beds in the region. Less demand for beds, shorter post-acute stays, and a low Medicaid reimbursement rate all played a part in the decision to close the Facility. The age and condition of the building, along with the inefficient operational set up, also played a role in the decision.

This Closure Plan (“Plan”) has been created and submitted pursuant to regulatory guidance and requirements. The Plan details the necessary steps and procedures in place and to be implemented to assure the orderly relocation of its residents. It is in accordance with IDPH and Centers for Medicare and Medicaid (“CMS”) Regulations. This Plan assumes the receipt of all regulatory consents and approvals, including the approval of this Plan, with an effective date of _____, 202__. If review so requires, the Facility may modify this timeline to allow for additional relocation time.

The Facility has put together a transition team and will work with residents, families, and all appropriate State Agencies to ensure that each resident is placed in a new home, of their choice, that meets their needs. The Facility is committed to assisting all residents choose their new home in a safe and orderly manner. The Facility’s licensed bed capacity is two hundred forty-three (243) skilled beds and its current average daily census is _____.

The Facility’s responsibility for accomplishing the safe and orderly closure of the Facility and for assuring that residents receive appropriate care pending the closure, shall be coordinated by _____, LNHA, on behalf of the Facility’s management, and assisted by _____, SSD. Questions can also be directed to _____, who will be representing Facility ownership in this matter, at (217) _____.

The ultimate goal of this Plan is to ensure a safe, orderly, and clinically appropriate transfer of each and every resident and to assure the successful adjustment of each resident in their new home while minimizing the stress for residents, families, and facility staff. This objective shall be accomplished in as expeditious a manner as possible under these circumstances. All time

frames contained within this plan are reasonable approximations and may change dependent on circumstances.

II. Transition Team and Contact Information. University Rehab has appointed a Transition Team that consists of staff members from across the Facility’s disciplines to best ensure that the Facility has met the needs and preferences of each resident and their family during this process. This team is supervised by:

_____, *Facility Administrator*

500 South Art Bartell Road
Urbana, Illinois 61802

This team is assisted by:

_____, *Facility Social Services Director*

500 South Art Bartell Road
Urbana, Illinois 61802

_____, *Regional Clinical Director*

500 South Art Bartell Road
Urbana, Illinois 61802

III. Notifications. The Facility will make the following notifications:

A. Resident/Family/Guardians/Representative

All residents and families will be given prompt written notice of the decision to close University Rehab as well as personal notification by key Facility management staff on or about [Closure Date]. Written notice, in the form attached hereto as Exhibit A, will be given to each resident or representative at least thirty (30) days prior to transfer or discharge.

Beginning no later than [Closure Date], continuous efforts will be made to notify resident spouses, family, next of kin, and interested parties with additional effort applied for those residents who have not had steady family contact or who have no family or next of kin involved.

As part of the notification process, residents, and family will be informed of the availability of key staff and the Facility’s intention to provide them with essential information throughout the relocation process.

B. Public Agencies

IDPH has been notified of University Rehab’s closure as of [Closure Date]. Notifications will also be provided to the Centers for Medicare and Medicaid Services, the Illinois Department of Human Services and the Illinois Long Term Care Ombudsman. Copies of these letters will be maintained in the Facility’s files.

C. Medical Director

Medical Director has been notified of the planned closure. Medical Director reviewed the plan and approved it effective [Closure Date].

D. Attending Physicians

Attending physicians will receive verbal and written notification of the Facility's closure on or about [Closure Date]. Providers of additional clinical services, including pharmacy, mental health services, diagnostic services, etc. also will be notified on or about that same date.

E. Staff

All key staff members have or will be notified of the owner's decision to discontinue the operations of the Facility and the reason(s) therefore. General staff will be notified sixty (60) days prior to the proposed closure date. A log of notification contacts will be maintained throughout the notification and relocation process.

IV. Relocation Process

A. Preparatory Phase

Facility management staff will organize and conduct group sessions with residents and their families, next of kin, or interested parties, when available, to discuss the reasons for facility closure beginning on [Closure Date]. Included in these discussions will be the details of the relocation plan, the provisions for support and assistance to locate new facilities, methods of dealing with adverse resident responses to relocation, and related issues such as continuity of medical and nursing care, financial considerations and scope of resident and family rights and responsibilities.

Facility will also host a Family Night on _____, 202__ at 7:00 pm to discuss the closure, relocation options, and family questions.

The goal of the discussions conducted initially and throughout the process will be full disclosure of critical information and assurance that residents who are sufficiently alert/oriented and family members will understand, as precisely as possible, what is to occur. All questions will be answered and issues resolved as completely and expeditiously as possible.

Representatives from key state and community agencies (Ombudsman, Council on Aging, etc.) may attend resident/family meetings to provide additional information and support to residents and their families. These agencies will be informed and updated regarding relocation process.

The Administrator, Director of Nursing and Social Services Director will be available to residents and their families during the notification period for advice, technical assistance and support. Psychological preparation or counseling by appropriate facility staff or mental health consultant(s) will be arranged as necessary.

B. Coordination with Public Agencies

The Facility will coordinate with State and Public Agencies as required.

C. Staff

Staff members will receive crucial information and counseling to assist them in identifying and appropriately responding to resident needs and problems associated with relocation. The content of such discussions and counseling will include:

- Timeframe for discontinuance, closure and relocation;
- Possible resident and family reactions to relocation;
- Methods of identifying resident and family adjustment problems;
- Techniques for communicating information concerning relocation;
- Steps of discharge planning process;
- Preparation of resident transfer; and
- Transfer procedures.

Staff will be provided with job placement assistance such as hosting job fairs, be permitted to use facility internet during their off hours to job search or send resumes, and the answering of general questions.

D. Relocation Procedure

Facility staff will complete all essential steps in the relocation procedure. Individual tasks and responsibilities will be assigned to specific staff members. Individual staff members will be held accountable for the following responsibilities:

- Completion of resident assessments, including medical, physical, nursing and psychological information regarding current resident needs;
- Interview residents regarding their relocation preferences, concerns, and other needs;
- Location of appropriate available nursing home beds or other suitable placement;
- Assignment of permanent staff member(s) responsible for discharge planning and transfer;
- Recording of all pertinent relocation information;

- Establishment of a telephone log to record placement contacts;
- Contact and utilize all available resources for relocation purposes;
- Coordination of resident referral screening by nursing homes;
- Provision or arrangement of resident counseling adequate to prepare residents for successful transition;
- Encourage and facilitate resident and/or family on-site visits to prospective facilities, where possible;
- Identify resident's personal belongings and arrange for their transfer by the Facility with the resident or by the resident's family;
- Forward the medical record to the facility to which resident is transferred and require that the accepting facility note its receipt of the record on a medical record receipt form which will be maintained by University Rehab; and
- Complete appropriate resident referral form, which will be sent with each resident to his or her placement.

E. Medical Records

The current resident's pertinent medical record will be sent to the receiving facility. The admitting facility will receive a letter explaining what was sent.

University Rehab will ensure safe and HIPAA compliant storage of medical records of residents who have been discharged since April 1, 2019 through the date of this notice.

F. Social Security

The Facility shall complete and mail, on behalf of each resident transferred, a social security change of address form. In addition, a 1156 form shall be completed for each transferred resident and transmitted electronically to the Medicaid Long Term Care Unit.

G. Resident Funds

Funds in each resident's Trust Fund Account shall be transferred for the benefits of the resident. Medicaid shall be kept up-to-date on the relocation of residents.

H. Visitation of Facilities

When applicable, and requested, all residents, with the help of the Social Services or Admission Consultants, will be given the opportunity to visit facilities of interest.

I. Medications

The Facility shall account for resident medications and transfer them with the residents. This will be done by the nurse on duty at the time of the transfer.

Controlled substance will be sent with the documentation that pertains to each of the medications sent. A nurse from the transferring facility will count and sign off the drugs to the receiving nurse.

J. Maintenance Effort During Closing

The Facility will operate at required staffing levels during the closure to ensure that adequate services are provided and the health and safety of the residents maintained. Transition team will ensure the smooth continuation of the payroll and bill payment process to ensure that all staff and vendors are paid consistent with past practices. The Facility has identified a number of staffing agencies in the area to ensure back up staff if so required.

Vendors will be notified of the planned closure. Facility will request that vendors maintain services as usual through the notice period.

The Facility will conduct an orderly transfer and discharge process. The Facility will follow all transfer and discharge requirements outlined in both the State and Federal Regulations.

Admissions to the Facility will no longer be accepted.

Residents who are transferred to a more acute setting for care during the notice period will be allowed to return to the facility, unless their current needs cannot be met at the Facility, at which point the Facility will provide the resident, resident representative, ombudsperson, and IDPH with a Notice of Involuntary Transfer or Discharge. If at the time of discharge from the more acute setting, the resident chooses to initiate discharge to a different facility, said notice requirement will not apply.

V. Potential Facilities/Current Census

A. Potential Facilities

The Facility will identify all facilities with-in a ten (10) mile radius of the facility and/or each resident’s family and friends that have potential for accepting University Rehab residents. A list of such facilities will be available to residents and families. The Facility will not limit its search to those facilities. Every effort will be made to keep placements within the greater Champaign-Urbana area in accordance with resident and family preferences.

If IDPH determines the need for State Agency Involvement, the Facility will coordinate all aspects of the relocation with IDPH representatives.

B. Census. The Census of University Rehab as of _____, 202__ is:

Total: _____

Private Pay: _____
Medicare: _____
Managed Care: _____
Illinois Medicaid: _____

**THIS INSTRUMENT WAS
PREPARED BY:**

Jaret S. Glazer
5750 Old Orchard Road, Suite 420
Skokie, Illinois 60077

WHEN RECORDED MAIL TO:

AMENDMENT TO RESTRICTIONS AND COVENANTS

This Amendment to Restrictions and Covenants specifically makes reference to that certain Special Warranty Deed dated as of April 1, 2019 recorded with the Recorder of Deeds of Champaign County on April 3, 2019 as document number 2019R04575 (the “**Deed**”) and made by the County of Champaign, Illinois, a public body corporate and politic of the State of Illinois (“**Grantor**”), for the benefit of University Rehab Real Estate, LLC, an Illinois limited liability company (“**Grantee**”), pursuant to which certain real property more particularly described on **Exhibit A** hereto (the “**Real Property**”) was conveyed from Grantor to Grantee. Pursuant to the Deed, the conveyance of Real Property pursuant thereto was made subject to the restrictions and covenants (the “**Restrictions**”) set forth on Exhibit B attached thereto.

Grantor and Grantee now desire to amend the Restrictions in order to clarify their scope and as such the Restrictions are hereby amended and restated in their entirety as follows:

1. **Use Covenants.**

- a. Property Use. The facility shall be operated as a skilled nursing facility or a substance use disorder treatment facility providing inpatient and outpatient care. The facility shall not be used for any purpose except as a skilled nursing facility, geriatric center, long-term care facility or assisted living facility or a substance use disorder treatment facility.
- b. Residents. Grantor and Grantee agree that the Use Covenant 1(b) in the original Restrictions pertained only to residents at the facility on April 3, 2019, has been satisfied and does not require any future action by Grantee or a subsequent party in possession of the Real Property.
- c. Medicaid Beds. At least fifty percent (50%) of the licensed beds shall be primarily reserved and certified for Medicaid Managed Eligible Participants to the extent allowed by law and the operator will use commercially reasonable efforts to accept all Medicaid Managed Eligible Participants.

Medicaid Managed Eligible Participants means those individuals that are eligible to participate in the Illinois Medicaid program as determined by HFS or an other applicable governmental agencies.

- d. Priority to County Residents. The operator shall provide priority for admissions to residents of Champaign County, Illinois where there are insufficient beds for both individuals within Champaign County, Illinois and outside of Champaign County, Illinois.
2. **Employees.** Grantor and Grantee agree that the Employees Covenant 2 in the original Restrictions pertained only to employees at the facility on April 3, 2019, has been satisfied and does not require any future action by Grantee or a subsequent party in possession of the Real Property.
3. **Expiration.** The covenants, restrictions and any other terms of Section 1 and 2 hereof and pursuant to Exhibit B of the Deed shall expire, terminate and be of no further effect on and after October 1, 2027.

In the event of any conflict between the Restrictions in the Deed and the amended and restated restrictions in this Amendment, the restrictions set forth in this Amendment to Restrictions and Covenants shall control.

EXHIBIT A

Legal Description

Lot 1 of Minor Plat Champaign County Nursing Home Subdivision, as per Plat recorded July 27, 2018 as Document No. 2018R12996, situated in Champaign County, Illinois.

Also Formerly Described as:

Part of the Northeast Quarter of Section 16, Township 19 North, Range 9 East of the Third Principal Meridian, Champaign County, Illinois, described as follows: Beginning at the Northeast corner of Section 16, a point on the centerline of East Main Street, proceed South 00°37'27" East 1000.29 feet along the East line of said Section 16 to the True Point of Beginning, thence continue along the said East line of Section 16 South 00°37'27" East 767.98 feet to the North of Tract "B" as depicted by a plat of survey by Charles S. Danner dated November 3, 1966, thence South 89°36'12" West 814.84 feet along the said North line of Tract "B" and the North line of Tract "A" as depicted by the said plat of survey by Charles S. Danner to the proposed East right-of-way line of Art Bartell Road, thence North 00° 11'25" East 575.20 feet along the said East right-of-way line of Art Bartell Road, thence North 90°00'00" East 235.96 feet, thence North 44°59'42" East 81.81 feet, thence North 90°00'00" East 216.10 feet thence North 00°03'18" East 137.32 feet, thence North 89°22'23" East 294.53 feet to the True Point of Beginning on the said East line of Section 16, situated in Champaign County, Illinois.

Also, a non-exclusive easement for ingress and egress to Lot 1, and for drainage and utilities, over Art Bartell Road, as shown on the Minor Plat Champaign County Nursing Home Subdivision, recorded July 27, 2018 as Document No. 2018R12996, as set forth in the Declaration of Covenants and Restrictions attached thereto.

Also, a non-exclusive easement for ingress and egress to the Northern entrance to Lot 1, as shown on the Minor Plat Champaign County Nursing Home Subdivision, recorded July 27, 2018 as Document No. 2018R12996, as set forth in the Declaration of Covenants and Restrictions attached thereto.

Address: 500 South Art Bartell Road, Urbana, IL 61802
PIN #: 92-21-16-200-023

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Water Public District

NAME: Jacob Paul

ADDRESS: 449 Kendall Street Mahomet IL 61853
Street City State Zip Code

EMAIL: [REDACTED] PHONE: 217-318-9218

Check Box to Have Email Address Redacted on Public Documents

PUBLIC WATER DISTRICT: Sangamon Valley PWD

BEGINNING DATE OF TERM: ASAP ENDING DATE: 2022

The Champaign County Executive appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Executive in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE THIS APPLICATION AND AN INTERVIEW WITH THE COUNTY EXECUTIVE.**

1. Are you a resident of Champaign County? Yes No
2. Do you live within the water district? Yes No
3. What experience and background do you have which you believe qualifies you for this appointment?

I am committed to helping my constituents and for ensuring the safety and quality of drinking water throughout the district. I have a good attendance record for public meetings, offer input and volunteer regularly.

4. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

Through my other appointments and my current elected term of service, I have learned of the inner workings of SVPWD how their operations impact the public and I am committed to ensuring the safety and quality of the public water for my constituents and neighbors who also reside in the district with me.

5. Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

Champaign County Board Mahomet District 1, Champaign County Board of Health, Visit Champaign County

- 6. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

- 7. Would you be available to regularly attend the scheduled meeting of the appointed body? Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the Office of the County Executive.

Jacob Paul

Digitally signed by Jacob Paul
Date: 2022.09.16 12:19:24 -05'00'

Signature

Date: 9/16/2022

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Mark A. Richardson

ADDRESS: 320 S. Main St. (P.O. Box 14) Penfield IL 61862
Street City State Zip Code

EMAIL: NA PHONE: 217-595-5722

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Penfield Water District Trustee

BEGINNING DATE OF TERM: 6-2022 ENDING DATE: 5-2027

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

Over the years, I've help with projects at our water plant & have learned how our plant functions!

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

Through the years, coming to the meeting & asking questions, I've got a great insight of how we operate; Both mechanically & Financially. This board does a great job of keeping the members informed.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Mark A. Richardson
Signature

8-01-2022
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Drainage District Commissioner

NAME: Steve Moser

ADDRESS: 1860 E. R. 1400 W Urbana IL 61802
Street City State Zip Code

EMAIL: _____ PHONE: 217-2869-7565

Check Box to Have Email Address Redacted on Public Documents

NAME OF DRAINAGE DISTRICT: Silver Creek

BEGINNING DATE OF TERM: 9/1/22 ENDING DATE: 8/31/25

The Champaign County Executive appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Executive in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE THIS APPLICATION AND AN INTERVIEW WITH THE COUNTY EXECUTIVE.**

1. Are you a resident of the State of Illinois? Yes No

2. Do you own land within the drainage district? Yes No

3. What experience and background do you have which you believe qualifies you for this appointment?

I own 240 acres of land in district
I have been is heard for
6 years and have farmed for 53 years in
the job.

4. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I know all of the district,

5. Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

I have spent 20 years on Champaign
County Board. Spent 4 years on Silver Creek
Board.

6. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

7. Would you be available to regularly attend the scheduled meeting of the appointed body? Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the Office of the County Executive.

Justin Moore

Signature

Date: 6/6/22

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Drainage District Commissioner

NAME: Steven Westfall

ADDRESS: 1061 CR 1350 E Tolono IL 61880
Street City State Zip Code

EMAIL: [REDACTED] PHONE: 217-359-3099

Check Box to Have Email Address Redacted on Public Documents

NAME OF DRAINAGE DISTRICT: Upper Embarrass

BEGINNING DATE OF TERM: Sept 1 ENDING DATE: _____

The Champaign County Executive appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Executive in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE THIS APPLICATION AND AN INTERVIEW WITH THE COUNTY EXECUTIVE.**

1. Are you a resident of the State of Illinois? Yes No

2. Do you own land within the drainage district? Yes No

3. What experience and background do you have which you believe qualifies you for this appointment?

47 years of farming

4. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

long time commissioner

5. Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

Upper Embarras
Prairieview Cemetary

6. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

7. Would you be available to regularly attend the scheduled meeting of the appointed body? Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the Office of the County Executive.



Signature

Date: 8-24-22

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Cemetery Association/Board

NAME: Steven Westfall

ADDRESS: 1061 CR 1350 E Tolono IL 61880
Street City State Zip Code

EMAIL: [REDACTED] PHONE: 217-359-3099

Check Box to Have Email Address Redacted on Public Documents

CEMETERY ASSOCIATION/BOARD: Prairieview

BEGINNING DATE OF TERM: Sept 1 ENDING DATE: _____

The Champaign County Executive appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Executive in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE THIS APPLICATION AND AN INTERVIEW WITH THE COUNTY EXECUTIVE.**

1. Are you a resident of the State of Illinois? Yes No
2. Do you live within 15 miles of the cemetery or have a family interest? Yes No
3. What experience and background do you have which you believe qualifies you for this appointment?

Self Employed 47 years

4. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

32 year Member

5. Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

Upper Embarras Drainage
Prairieview Cemetery

6. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

7. Would you be available to regularly attend the scheduled meeting of the appointed body? Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the Office of the County Executive.



Signature

Date: 8-24-22



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppel, County Executive

MEMORANDUM

TO: County Board Members
FROM: Darlene Kloeppel, County Executive
DATE: October 4, 2022
RE: Recommended Board/Committee Appointments

Executive appointments for expiring terms of other community boards and committees are staggered throughout the year. In advance of term expirations, the Executive's Office advertises upcoming vacancies to notify interested applicants and to offer the Board the opportunity to recruit applicants or provide input to the Executive regarding any concerns or recommendations. Methods used to publicize upcoming vacancies include:

- Post on the county's website on the County Executive's page
- Post on the "vacancies" bulletin board located in Administrative Services
- E-mail notice to County Board Members and the news media
- Notice in the County Board's Committee of the Whole agenda under the Policy, Personnel and Appointments area of responsibility
- Word-of-mouth and inquiries from interested members of the public
- Announcements at public speaking events

Applications are reviewed and applicants interviewed. Considerations for making appointments include:

- Qualifications required by the board/commission statute or by-laws, including residence in the district, specific professional representation, required partisan balance, certifications and bonding requirements
- Constituent representation for demographic characteristics, including gender, race, age
- Constituent representation for geography of the district, including rural/urban or areas of the county
- Representation of consumers of the board's activities
- Difficulties or gaps in skills the board is experiencing
- Balance of experienced and newer members
- Balance of resources, interests and skills appointees can contribute to the board
- Input from County Board members; County officials; board members; staff and partners of the board with the vacancy, and interested members of the public

Prior to appointments being named, Board Members have an opportunity to see all applications received in the agenda packet. I have attached here the applications for appointments for unexpired positions (*incumbents are noted in italics*) and will forward my recommendations to fill these vacancies at the November Committee of the Whole meeting.

Public Aid Appeals – 1 position – term 12/1/2022-11/30/2024

- *Andy Graham*

Zoning Board of Appeals – 1 position – term 12/1/2022-11/30/2027

- *Ryan Elwell*

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Andy Graham

ADDRESS: 116 oak place Rantoul IL 61866
Street City State Zip Code

EMAIL: Rantoulwp@gmail.com PHONE: 217-417-5521

Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Public Aid Appeals

BEGINNING DATE OF TERM: _____ ENDING DATE: Nov 30th 2022

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Rantoul Township Sup. since May 21

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

listen to citizens appeals and make of
facts based decisions

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

N/A

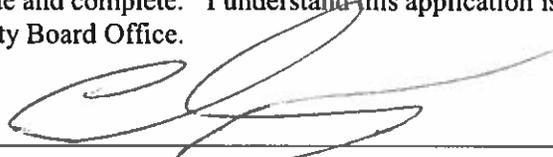
4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Signature



Date

9/22/16

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Ryan Elwell

ADDRESS: 2205 Brookshire E Champaign IL 61821
Street City State Zip Code

EMAIL: Ryan@swipeclicksold.com PHONE: 217.991.2101

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: ZBA

BEGINNING DATE OF TERM: 01-2023 ENDING DATE: 11-28

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have participated in the ZBA since 2018. I have chaired since 2020.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

The role of the board member is to hear out both sides of the requests and apply the zoning ordinances in a fair and impartial manner. As the chair, the further responsibilities are to lead the hearing that is open and fair to all parties while making sure that board members have their questions answered. Making the meetings flow in an orderly and efficient manner respecting the public and the board members is key.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

Quite familiar with staff and the management of direction of the Zoning board.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Ryan Ellwell

Signature

30 Sept 2022

Date



AARON AMMONS
CHAMPAIGN COUNTY CLERK & RECORDER
Champaign County, Illinois

1776 East Washington Street
Urbana, IL 61802

Office/Vitals: 217-384-3720 Taxes: 217-384-3722 Elections 217-384-3724

www.champaigncountyclerk.il.gov

COUNTY CLERK
MONTHLY REPORT
SEPTEMBER
2022

Liquor Licenses & Permits	75.00
Marriage License	8,050.00
Civil Union Licenses	0.00
Interests	17.74
Fidlar Processing Fees	860.00
Vital Clerk Fees	20,425.50
Tax Clerk Fees	2,362.00
Refunds of Overpayments	<u>1,035.05</u>
TOTAL	32,825.29
Additional Clerk Fees	1,738.00

RESOLUTION NO. _____

A Resolution Declaring Joseph R. Biden unequivocally won the 2020 Presidential election.

WHEREAS, Champaign County and other jurisdictions in the United States of America held the General Presidential Election on November 3rd, 2020, and

WHEREAS, The voters of Champaign voted to elect Joseph R. Biden President of the United States of America by a margin of 21,782 votes and

WHEREAS, The Champaign County Clerk and the State Board of Elections of Illinois certified the results of the Presidential General Election on Nov 18, 2020, and

WHEREAS, Election Judges from the Democratic and Republican Parties participated in conducting said election and

WHEREAS, Allegations of fraud and theft have been made against County Clerks and Election Commissions all over the United States by election deniers, and

WHEREAS, Countless lawsuits were filed to overturn the 2020 Presidential elections before Democratic and Republican appointed Judges alike and have failed, and

WHEREAS, Retabulations, hand recounts, and many post election audits have all revealed that Donald Trump lost the 2020 Presidential Election and

WHEREAS, There are extremist election deniers who still believe that the 2020 Presidential Election was stolen from former President Donald J. Trump, and

WHEREAS, On January 6, 2021 election denying terrorists stormed the United States Capitol in an illegal attempt to overturn a legitimate election, and

NOW, THEREFORE, BE IT RESOLVED, that the Champaign County Board declares that the 2020 Presidential Election was the safest and most secure election in the history of the United States of America, and

BE IT FURTHER RESOLVED, that by all objective measures there is no question who won the 2020 Presidential election, and

BE IT FURTHER RESOLVED, that Joseph R. Biden unquestionably won the 2020 Presidential election.

PRESENTED, ADOPTED, APPROVED, by the County Board this ____ day of October, A.D. 2022.

Kyle Patterson, Chair Champaign
County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Darlene A. Kloeppel, County Executive
Date: _____

RESOLUTION NO. _____

A Resolution Declaring Champaign County a Champion of Reproductive Freedom

WHEREAS, the reproductive rights movement is facing the most aggressive attacks to safe and legal access to abortions in decades with serious implications for communities across the country;

WHEREAS, nearly 600 pieces of legislation attacking access to safe legal abortions and women’s rights were introduced around the nation this year alone, it is clear we must act to protect these hard fought rights;

WHEREAS, the impact of these restrictions, bans, and attacks on reproductive freedom disproportionately impact populations that already face barriers to accessing care—communities of color, people with low incomes, immigrants, and young people;

WHEREAS, the state of Illinois has worked to make reproductive freedom a fundamental right for all Illinoisians, protecting a person’s rights to reproductive health and bodily autonomy, their privacy regarding reproductive decisions, their access to safe and legal abortion, and fundamentally, the right to choose whether or not to terminate a pregnancy;

WHEREAS, as states around the country enact extreme laws that violate the fundamental right to decide whether or not to terminate a pregnancy, Champaign County can serve as a model and commit to defend and fight for reproductive freedom, and welcome all those seeking to fully exercise their reproductive rights and access safe legal abortion;

NOW, THEREFORE, BE IT RESOLVED, Champaign County is declared a champion and defender of health equity and reproductive freedom for all.

PRESENTED, ADOPTED, APPROVED, by the County Board this ____ day of October, A.D. 2022.

**Kyle Patterson, Chair Champaign
County Board**

**Recorded
& Attest:** _____
**Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date:** _____

Approved: _____
**Darlene A. Kloeppel, County Executive
Date:** _____