



**CHAMPAIGN COUNTY BOARD
SPECIAL FINANCE COMMITTEE OF THE WHOLE AGENDA**

County of Champaign, Urbana, Illinois
Thursday, September 30, 2021 – 6:30 p.m.

Shields-Carter Meeting Room/Zoom
Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

Pursuant to the Governor's Executive Order establishing a pandemic disaster in the State of Illinois that covers the County of Champaign, and the County Executive's determination that holding this meeting in person is not prudent at this time due to health concerns with rising numbers of COVID-19 cases and hospitalizations being reported in the county, this meeting will be held remotely via zoom. Public comment also will be taken remotely. The public may watch the meeting live or via recording on the County's [YouTube Channel](#).

Agenda Items

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- I. Call to Order**
- II. Roll Call**
- III. Approval of Agenda/Addenda**
- IV. Public Comment on the Proposed FY2022 Budget**
 - Being accepted remotely through Zoom – for instructions go to:
http://www.co.champaign.il.us/CountyBoard/Committee_Of_The_Whole/2021/210930_Special_Finance_Meeting/210930_Zoom_Instructions.pdf
- V. Communications**
- VI. Discussion and Decisions Regarding FY2022 Budget**
 - FY 2022 County Budget memo 1-2
 - County Board Member input for ARPA funds 3-9
 - ARPA ideas/requests 10-26
- VII. Other Business**
- VIII. Adjournment**

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloeppel, County Executive

MEMORANDUM

TO: COUNTY BOARD MEMBERS
FROM: DARLENE A. KLOEPPEL, COUNTY EXECUTIVE
DATE: SEPTEMBER 3, 2021
RE: 2022 COUNTY BUDGET

The IL Counties Code (55ILCS 5/2-5009(c)) provides for the County Executive to prepare the annual county budget for board approval. Following budget meetings with all departments, the legislative budget hearings and most recent updates to 2021 YTD expenses (in progress), I present the *2022 Budget* for the board's consideration.

This is a balanced budget, reflecting all revenues and expenses to perform the county's required operations, and is in compliance with the County's fiduciary obligations to the public. All department budgets are adequate for the County to meet its statutory obligations to the public.

The county has reached healthy fund balances in both the general fund and PSST, and this should help improve the county's bond rating before the county considers acquiring additional debt related to jail consolidation. The recommended goal for the General Fund is 16.7% of annual expenditures, and the PSST balance must remain greater than 1.25 times our bond debt and currently calculated to be at least \$1,612,071.

	General Fund		Public Safety Sales Tax
FY2020 Fund Balance (unaudited)	\$9,610,730	(24.4% of exp.)	\$2,107,190
FY 2021 Fund Balance (projected)	\$13,211,250	(31.6% of exp.)	\$3,035,406
FY 2022 Fund Balance (budgeted)	\$9,532,022	(20.5% of exp.)	\$4,012,839

In addition to department operating budgets, the *2022 Budget* contains the following items:

Continued support for initiatives already in progress in the County's 6-Year Strategic Plan

- ERP implementation for both financial systems and human resource management modules
- transition of lighting for county buildings to LED fixtures
- expansion of the county emergency siren system to smaller communities
- implementation of the new shared law enforcement RMS database
- decrease debt and restoration of county fund reserves and fund balance

Investments to "catch up" on deferred facility maintenance and replace outdated technology

- fully fund the Capital Asset Replacement Fund
- fund projects in *10-year Facility Deferred Maintenance Plan* (and complete roof/HVAC repairs needed due to hail damage)
- address space needs in Courthouse for Circuit Clerk and Public Defender

- fund projects in the *6-Year IT Plan*
- set aside \$3.75m in anticipation of 2 upcoming large capital projects (jail consolidation and upgrade to JANO court database)

Investments in the county's workforce

Personnel costs are the largest ongoing expense in the county's budget. AFSCME contracts are in progress – adjustments to 2022 budget will be made when negotiations are finalized. Other bargaining unit wage increases are included in this budget. A 3% COLA is included for non-bargaining employees, to retain equity to bargaining unit increases and adjustments to address wage compression due to moving all county entry-level positions starting wages to at least \$15/hr. by 2024. Other personnel items in this budget include:

- County Workforce Study
- Additional staff for Planning & Zoning (zoning officer), Public Defender (attorney), Sheriff (2 law enforcement deputies)
- Pre-employment physicals for Probation recruits
- Moves 2 FT clerk positions from Recorder's special fund back into the general fund

American Rescue Plan Act funding

The County received approximately \$41m from the American Rescue Plan Act (ARPA) allocations, with \$20,364,815 received in 2021 and the second half to be received in 2022. ARPA Fund 840-000 has been created by the auditor's office and all approved projects have been included in this budget with 2022 expenditures currently totaling \$103,803. The Treasurer is investing remaining unallocated funds to obtain maximum interest.

Pending Decisions

Several items are still pending decisions. For inclusion in the tentative budget to be placed on file for public review, decisions will need to be made on the following items by the end of September at the Special Finance Committee of the Whole meeting:

- Elected Officials' salaries for the County Executive, Treasurer, Auditor, Clerk and Sheriff to start in December 2022 (see separate memo on this)
- The Treasurer requested a budget amendment for a pay grade increase for the Chief Deputy Treasurer position in mid-2021 that was deferred for board reconsideration in the 2022 budget
- Specify uses for the allocation of \$130,000 in County Board's county administrator line item (recommend \$37,000 for ERP project management; \$20,000 for public process consultant for jail consolidation funding; \$15,000 for legal fees, \$58,000 for other uses to be determined)
- Specify uses for PSST surplus of \$977,433 (recommend retaining for possible out of county boarding costs for jail inmates or adding to CARF for expenses related to jail consolidation)
- ARPA allocations for 2022 (both for departments and any others)
- Dept. ARPA requests not funded by ARPA that are to be included in dept. operating budgets

Many thanks to the department heads, Tami Ogden, Bill Colbrook and Rita Kincheloe, for their diligence and hard work on this budget that supports the efforts of all county staff to benefit the residents of Champaign County.



Memorandum

To: Darlene Kloeppel & Champaign County Board Members
 From: Kathy Larson
 Date: September 24, 2021
 Re: Champaign County Board Member Input for ARPA Funds

A summary of the County Board member responses from the Champaign County ARPA funding input form is provided below, with focus on the expenditure categories that received dollar responses greater than \$0. More responses were received for dollar amounts than priorities. The full response charts are attached to this document. The input form is intended to provide a starting point for Board discussion on top priorities in order to set aside appropriation of funds for spending in different areas.

All ARPA expenditures will be subject to the Department of Treasury final rule and reporting requirements once available (Interim Rule has not been finalized and quarterly reporting form is not yet available); as well as other local, state, and federal regulations that apply. County Administration has specified that for the 2022 budget, the Board would need to determine what types of project categories they may want to be considered from the input form, so County Administration can set general categories in the County budget.

Highlights from the input form responses include:

As of 9/24/2021, 16 out of 21 members have responded (76%).

The expenditure categories that were requested by all respondents include Public Health and Infrastructure.

Following are numbers of respondents by expenditure category and average amount allocated from responses greater than \$0:

- 16 respondents selected Public Health allocation, with average of the responses at \$17.3 million.
- 13 respondents selected Negative Economic Impacts allocation, with average of the responses greater than \$0 at \$2.7 million.
- 15 respondents selected Services to Disproportionately Impacted Communities allocation, with average of the responses greater than \$0 at of \$6.7 million.
- 12 respondents selected Premium Pay allocation, with average of the responses greater than \$0 at \$750,000.
- 16 respondents selected Infrastructure allocation, with average of the responses at \$13 million.
- 0 respondents selected Revenue Replacement allocation.
- 1 respondent selected Administrative allocation of \$200,000.

1.0 Expenditure Category: Public Health					
	RESPONSE & DOLLAR AMOUNT	# of Responses Greater than \$0	Average of Amounts Greater than \$0	Low Amount	High Amount
TOTAL ALLOCATION FOR PUBLIC HEALTH		16	\$17,280,950	\$14,688,229	\$38,108,229
Specific Sub-Categories:					
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 Public Health Emergency	16	\$16,918,450	\$14,538,229	\$37,608,229
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	13	\$176,923	\$0	\$500,000

1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	1	\$500,000	\$0	\$500,000
1.10	Mental Health Services	2	\$1,250,000	\$0	\$2,000,000
1.11	Substance Use Services	1	\$500,000	\$0	\$500,000

2.0 Expenditure Category: Negative Economic Impacts					
	RESPONSE & DOLLAR AMOUNT	# of Responses Greater than \$0	Average of Amounts Greater than \$0	Low	High
TOTAL ALLOCATION FOR NEGATIVE ECONOMIC IMPACTS		13	\$2,713,077	\$0	\$3,270,000
Specific Sub-Categories:					
2.2	Household Assistance: Rent, Mortgage, and Utility	12	\$730,833	\$0	\$770,000
2.9	Small Business Economic Assistance (General)	12	\$1,708,333	\$0	\$2,000,000
2.10	Aid to Nonprofit Organizations	12	\$500,000	\$0	\$500,000

3.0 Expenditure Category: Services to Disproportionately Impacted Communities					
	RESPONSE & DOLLAR AMOUNT	# of Responses Greater than \$0	Average of Amounts Greater than \$0	Low	High
TOTAL ALLOCATION FOR DISPROPORTIONATELY IMPACTED COMMUNITIES		15	\$6,726,667	\$0	\$8,600,000
Specific Sub-Categories:					
3.1	Education Assistance: Early Learning	3	\$1,533,333	\$0	\$4,000,000
3.4	Education Assistance: Social, Emotional, and Mental Health Services	1	\$100,000	\$0	\$100,000
3.5	Education Assistance: Other	1	\$1,000,000	\$0	\$1,000,000
3.10	Housing Support: Affordable Housing	12	\$3,500,000	\$0	\$3,500,000
3.16	Social Determinants of Health: Community Violence Interventions	12	\$4,100,000	\$0	\$4,100,000

4.0 Expenditure Category: Premium Pay					
	RESPONSE & DOLLAR AMOUNT	# of Responses Greater than \$0	Average of Amounts Greater than \$0	Low	High
TOTAL ALLOCATION FOR PREMIUM PAY		12	\$750,000	\$0	\$750,000
Specific Sub-Categories:					
4.1	Public Sector Employees	12	\$750,000	\$0	\$750,000

5.0 Expenditure Category: Infrastructure					
	RESPONSE & DOLLAR AMOUNT	# of Responses Greater than \$0	Average of Amounts Greater than \$0	Low	High
TOTAL ALLOCATION FOR INFRASTRUCTURE		16	\$13,018,750	\$1,000,000	\$20,000,000
Specific Sub-Categories:					
5.1	Clean Water: Centralized Wastewater Treatment	1	\$3,000,000	\$0	\$3,000,000
5.6	Clean Water: Stormwater	14	\$4,392,857	\$0	\$5,000,000
5.7	Clean Water: Energy Conservation	1	\$50,000	\$0	\$50,000
5.8	Clean Water: Water Conservation	1	\$50,000	\$0	\$50,000
5.9	Clean Water: Nonpoint Source	1	\$1,000,000	\$0	\$1,000,000

5.10	Drinking Water: Treatment	2	\$300,000	\$0	\$500,000
5.11	Drinking Water: Transmission & Distribution	1	\$100,000	\$0	\$100,000
5.12	Drinking Water: Transmission & Distribution: Lead Remediation	1	\$100,000	\$0	\$100,000
5.13	Drinking Water: Source	12	\$491,667	\$0	\$850,000
5.14	Drinking Water: Storage	1	\$500,000	\$0	\$500,000
5.16	Broadband: "Last Mile" Projects	13	\$7,961,538	\$0	\$10,000,000
5.17	Broadband: Other Projects	3	\$10,666,667	\$0	\$15,000,000

7.0 Expenditure Category: Administrative and Other					
	RESPONSE & DOLLAR AMOUNT	# of Responses Greater than \$0	Average of Amounts Greater than \$0	Low	High
TOTAL ALLOCATION FOR ADMINISTRATIVE AND OTHER		1	\$200,000	\$0	\$200,000
Specific Sub-Categories:					
7.1	Administrative Expenses	1	\$200,000	\$0	\$200,000

	RESPONSE & DOLLAR AMOUNT	Response 1	Response 2	Response 3	Response 4	Response 5	Response 6	Response 7	Response 8	Response 9	Response 10	Response 11	Response 12	Response 13	Response 14	Response 15	Response 16
1.0	Expenditure Category: Public Health																
1.1	COVID-19 Vaccination	\$0		\$0			\$0										
1.2	COVID-19 Testing	\$0		\$0			\$0										
1.3	COVID-19 Contact Tracing	\$0		\$0			\$0										
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0		\$0			\$0										
1.5	Personal Protective Equipment	\$0		\$0			\$0										
1.6	Medical Expenses (including Alternative Care Facilities)	\$0		\$0			\$0										
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 Public Health Emerg.	\$20,000,000	\$23,158,229	\$37,608,229	\$14,538,229	\$14,538,229	\$14,538,229	\$14,538,229	\$14,538,229	\$14,538,229	\$14,538,229	\$14,538,229	\$15,008,229	\$14,538,229	\$14,538,229	\$14,538,229	\$15,000,000
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0	\$500,000	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0	\$500,000	\$0			\$0										
1.10	Mental Health Services	\$0	\$2,000,000	\$500,000			\$0										
1.11	Substance Use Services	\$0	\$500,000	\$0			\$0										
1.12	Other Public Health Services	\$0		\$0			\$0										
TOTAL ALLOCATION FOR PUBLIC HEALTH		\$20,000,000	\$26,658,229	\$38,108,229	\$14,688,229	\$15,158,229	\$14,688,229	\$14,688,229	\$14,688,229	\$15,000,000							

2.0	Expenditure Category: Negative Economic Impacts																	
2.1	Household Assistance: Food Programs			\$0			\$0											
2.2	Household Assistance: Rent, Mortgage, and Utility Aid			\$0	\$770,000	\$770,000	\$770,000	\$770,000	\$770,000	\$770,000	\$770,000	\$770,000	\$300,000	\$770,000	\$770,000	\$770,000		
2.3	Household Assistance: Cash Transfers			\$0			\$0											
2.4	Household Assistance: Internet Access Programs			\$0			\$0											
2.5	Household Assistance: Eviction Prevention			\$0			\$0											
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers			\$0			\$0											
2.7	Job Training Assistance (e.g., Sectoral Job-Training, Subsidized Employment, Employment Supports or Incentives)			\$0			\$0											
2.8	Contributions to UI Trust Funds			\$0			\$0											
2.9	Small Business Economic Assistance (General)			\$0	\$2,000,000	\$2,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	
2.10	Aid to Nonprofit Organizations			\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
2.11	Aid to Tourism, Travel, or Hospitality			\$0			\$0											
2.12	Aid to Other Impacted Industries			\$0			\$0											
2.13	Other Economic Support			\$0			\$0											
2.14	Rehiring Public Sector Staff			\$0			\$0											
TOTAL ALLOCATION FOR NEGATIVE ECONOMIC IMPACTS		\$0	\$0	\$0	\$3,270,000	\$3,270,000	\$2,270,000	\$3,270,000	\$3,270,000	\$3,270,000	\$3,270,000	\$1,270,000	\$3,270,000	\$1,300,000	\$3,270,000	\$3,270,000	\$3,270,000	\$1,000,000

3.0	Expenditure Category: Services to Disproportionately Impacted Communities																
3.1	Education Assistance: Early Learning	\$4,000,000	\$100,000	\$0			\$0			\$500,000							\$4,000,000
3.2	Education Assistance: Aid to High-Poverty Districts			\$0			\$0										
3.3	Education Assistance: Academic Services			\$0			\$0										
3.4	Education Assistance: Social, Emotional, and Mental Health Services		\$100,000	\$0			\$0										
3.5	Education Assistance: Other			\$0			\$1,000,000										
3.6	Healthy Childhood Environments: Child Care			\$0			\$0										
3.7	Healthy Childhood Environments: Home Visiting			\$0			\$0										
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System			\$0			\$0										

Priority Responses	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.0 Expenditure Category: Public Health																
1.1 COVID-19 Vaccination	10	10														
1.2 COVID-19 Testing	10	10														
1.3 COVID-19 Contact Tracing	10	10														
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	10	10														
1.5 Personal Protective Equipment	10	10														
1.6 Medical Expenses (including Alternative Care Facilities)	10	10														
1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 Public Health Emergency	1	1				1		1				1			1	2
1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	10	3				1		1				1			1	
1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	10	3														
1.10 Mental Health Services	10	2	3													
1.11 Substance Use Services	10	3														
1.12 Other Public Health Services	10	10														

2.0 Expenditure Category: Negative Economic Impacts																
2.1 Household Assistance: Food Programs	10	10														
2.2 Household Assistance: Rent, Mortgage, and Utility Aid	10	10				1		1				2			1	
2.3 Household Assistance: Cash Transfers	10	10														
2.4 Household Assistance: Internet Access Programs	10	10														
2.5 Household Assistance: Eviction Prevention	10	10														
2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers	10	10														
2.7 Job Training Assistance (e.g., Sectoral Job-Training, Subsidized Employment, Employment Supports or Incentives)	10	10														
2.8 Contributions to UI Trust Funds	10	10														
2.9 Small Business Economic Assistance (General)	10	10				2		1				2			1	4
2.10 Aid to Nonprofit Organizations	10	10				1		1				1			1	
2.11 Aid to Tourism, Travel, or Hospitality	10	10														
2.12 Aid to Other Impacted Industries	10	10														
2.13 Other Economic Support	10	10														
2.14 Rehiring Public Sector Staff	10	10														

3.0 Expenditure Category: Services to Disproportionately Impacted Communities																3
3.1 Education Assistance: Early Learning	5	8														
3.2 Education Assistance: Aid to High-Poverty Districts		10														
3.3 Education Assistance: Academic Services		10														
3.4 Education Assistance: Social, Emotional, and Mental Health Services		8														
3.5 Education Assistance: Other		10				2										
3.6 Healthy Childhood Environments: Child Care		10														
3.7 Healthy Childhood Environments: Home Visiting		10														
3.8 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		10														
3.9 Healthy Childhood Environments: Other		10														
3.10 Housing Support: Affordable Housing		10				1		1							1	
3.11 Housing Support: Services for Unhoused Persons		10														
3.12 Housing Support: Other Housing Assistance		10														

	Priority Responses	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.13	Social Determinants of Health: Other		10														
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		10														
3.15	Social Determinants of Health: Lead Remediation		10														
3.16	Social Determinants of Health: Community Violence Interventions		10				1		1							1	

4.0	Expenditure Category: Premium Pay																
4.1	Public Sector Employees		10				5		1				1				
4.2	Private Sector: Grants to Other Employers		10														

5.0	Expenditure Category: Infrastructure																
5.1	Clean Water: Centralized Wastewater Treatment		10														2
5.2	Clean Water: Centralized Wastewater Collection and Conveyance		10														
5.3	Clean Water: Decentralized Wastewater		10														
5.4	Clean Water: Combined Sewer Overflows		10														
5.5	Clean Water: Other Sewer Infrastructure		10														
5.6	Clean Water: Stormwater		10				1		1				1			1	2
5.7	Clean Water: Energy Conservation		6														
5.8	Clean Water: Water Conservation		6														
5.9	Clean Water: Nonpoint Source		10														2
5.10	Drinking Water: Treatment		6														
5.11	Drinking Water: Transmission & Distribution		6														
5.12	Drinking Water: Transmission & Distribution: Lead Remediation		6														
5.13	Drinking Water: Source		8				2		1				1				
5.14	Drinking Water: Storage		10													1	
5.15	Drinking Water: Other Water Infrastructure		10														
5.16	Broadband: "Last Mile" Projects		1				1		1				1			1	
5.17	Broadband: Other Projects	1	1														1

6.0	Expenditure Category: Revenue Replacement																
6.1	Provision of Government Services	10	10														

7.0	Expenditure Category: Administrative and Other																
7.1	Administrative Expenses	10	10														
7.2	Evaluation and Data Analysis	10	10														
7.3	Transfer to Other Units of Government	10	10														

Champaign County ARPA Ideas/Requests - Public Health Emergency

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Resident	Provide free saliva testing at all public schools for the public						Yes	Public Health Emergency	1.2	
Champaign County	nursing homes/hospitals/home care						Yes	Public Health Emergency	1.4	
Champaign County	Champaign County janitors/sanitation						Yes	Public Health Emergency	1.4	
Multiple	Support health & medical needs, bills						TBD	Public Health Emergency	1.6	
Champaign Park District	Bristol Park, Martens Center	\$100,000					TBD	Public Health Emergency	1.7 or 2 or 3	
Urbana Park District	Support Weaver Park - Kickapoo Trail Trailhead Facility						TBD	Public Health Emergency	1.7 or 2 or 3	
Champaign County	provide tech training for Champaign County staff to work remotely						Yes	Public Health Emergency	1.7	
Champaign County	Champaign County ERP costs for all depts.						Yes	Public Health Emergency	1.7	in all depts 2022 budgets
Champaign County	social service/human service workers						Yes	Public Health Emergency	1.7	
Children's Advocacy Center (CAC)	New flooring	\$15,000				Y	Yes	Public Health Emergency	1.7	
Children's Advocacy Center (CAC)	new refrigerator at CAC						TBD	Public Health Emergency	1.7	
Children's Advocacy Center (CAC)	add-on to forensic interview recording system at CAC						Yes	Public Health Emergency	1.7	
Circuit Clerk	Efficient digitizing equipment/printers	\$30,000			circuit clerk automation fund	Y	Yes	Public Health Emergency	1.7	pending discussion
Circuit Clerk	Protective/partition office furniture	\$122,383				Y	Yes	Public Health Emergency	1.7	recommended for 2022 ARPA
Circuit Clerk	office chairs for desks at circuit clerk				another source?		TBD	Public Health Emergency	1.7	
Circuit Court	Court technology; laptops for jury commission; update computers/equip for Judges/clerks	\$85,055			circuit clerk automation fund	Y	Yes	Public Health Emergency	1.7	partial in 2022 fac & IT budget
Circuit Court	Laptops, touch-screen client Kiosk, Zoom	\$6,000	\$1,700			Y	Yes	Public Health Emergency	1.7	partial in 2022 IT budget
County Clerk	Election equipment (additional mail opener, mail sorter)	\$250,000	\$7,500		clerk's automation fund	Y	Yes	Public Health Emergency	1.7	pending discussion
County Clerk	Computer info tech services	\$475,000	\$35,000		clerk's automation fund	Y	Yes	Public Health Emergency	1.7	pending discussion
County Clerk	Building repair maintenance for renovation of clerk/recorder space	\$2,500,000				Y	Yes	Public Health Emergency	1.7	pending discussion

Champaign County ARPA Ideas/Requests - Public Health Emergency

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
County Clerk	merge clerk/recorder websites						TBD	Public Health Emergency	1.7	
County Clerk	digitize deeds	\$1,000,000					Yes	Public Health Emergency	1.7	
County Clerk	build features in clerk's website						Yes	Public Health Emergency	1.7	
County Clerk	digitize tax records						Yes	Public Health Emergency	1.7	
County Clerk	digitize vital records						Yes	Public Health Emergency	1.7	
County Clerk	security to allow remote access for clerk's office functions						Yes	Public Health Emergency	1.7	
Court Services	Assistive listening devices, interpreter equipment	\$6,989				Y	Yes	Public Health Emergency	1.7	
Court Services	expand public defender's - 2 offices						Yes	Public Health Emergency	1.7	
Court Services	JANO integration	\$200,000					Yes	Public Health Emergency	1.7	
Court Services	increase broadband						Yes	Public Health Emergency	1.7	
Court Services	replace 2 courthouse boilers	\$400,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Court Services	expand jury boxes in 3 largest courtrooms						Yes	Public Health Emergency	1.7	
Court Services	replace video recording/hearing arraignment system at courthouse	\$50,000		IT plan	AIOC		Yes	Public Health Emergency	1.7	completed w/AIOC funds
Court Services	A/V (courtrooms)	\$150,000					Yes	Public Health Emergency	1.7	
Court Services	adjust courthouse air filtration/ ventilation system						Yes	Public Health Emergency	1.7	
Court Services	Surface Pro's for court clerks						Yes	Public Health Emergency	1.7	in 2022 IT budget
Court Services	upgrade video feed between JDC and courthouse						Yes	Public Health Emergency	1.7	
Court Services	Smartphones for remote probation officers						Yes	Public Health Emergency	1.7	
Court Services	Cameras/microphones for desktops						Yes	Public Health Emergency	1.7	
Court Services	Laptops & docking stations for officers						Yes	Public Health Emergency	1.7	
Court Services	replace case mgmt system	\$15,000,000		IT plan			Yes	Public Health Emergency	1.7	\$3m in 2022 county budget

Champaign County ARPA Ideas/Requests - Public Health Emergency

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Facilities	replace phys plant parking lot	\$25,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Facilities	replace coroner/A.C. parking lot	\$40,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Facilities	JDC parking lot/curbing	\$95,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Facilities	JDC driveway	\$100,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Facilities	METCAD parking/curbing	\$120,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Facilities	Art Bartell curbing/gutters	\$650,000		Facilities Plan	Facilities Plan - total \$1,710,000		Yes	Public Health Emergency	1.7	
Facilities	replace Brookens parking lots (3)	\$680,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Facilities	develop a facility master plan						Yes	Public Health Emergency	1.7	
Facilities	more flexible hybrid meeting space						Yes	Public Health Emergency	1.7	
Facilities	new sinks/hands free dryers in bathrooms						Yes	Public Health Emergency	1.7	
Facilities	relocate Brookens offices to downtown U.						Yes	Public Health Emergency	1.7	
GIS	IT fail-over system for GIS				GIS Partners		Yes	Public Health Emergency	1.7	
Information Technology	single-mode fiber	\$100,000					Yes	Public Health Emergency	1.7	
Information Technology	A/V equipment in Shields-Carter Room upgrade	\$40,000		IT Plan		Y	Yes	Public Health Emergency	1.7	in 2022 IT budget
Information Technology	combine officials into countywide website						TBD	Public Health Emergency	1.7	
Information Technology	Cisco router licensing increase bandwidth	\$2,000		IT plan			Yes	Public Health Emergency	1.7	in 2022 IT budget
Information Technology	SIEM server (security mgmt)	\$7,500					Yes	Public Health Emergency	1.7	may be ARPA eligible
Information Technology	risk/security assessment	\$15,000					Yes	Public Health Emergency	1.7	may be ARPA eligible
Information Technology	Email archiving solution	\$30,000		IT Plan	IT Plan		Yes	Public Health Emergency	1.7	
Information Technology	network on premise security monitor	\$30,000					Yes	Public Health Emergency	1.7	in 2022 IT budget
Information Technology	Proxycard security/audit for data center	\$30,000					Yes	Public Health Emergency	1.7	completed in 2021

Champaign County ARPA Ideas/Requests - Public Health Emergency

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Information Technology	IT offsite backups (data)	\$65,000					Yes	Public Health Emergency	1.7	
Information Technology	IT onsite backups (Veam & storage)	\$85,000					Yes	Public Health Emergency	1.7	
Information Technology	Brookens security camera upgrade	\$100,000					Yes	Public Health Emergency	1.7	
Information Technology	VoIP replacement phones	\$300,000		IT Plan			Yes	Public Health Emergency	1.7	in 2022 IT budget
Information Technology	IT network (switch/server) upgrades	\$500,000		IT Plan	IT Plan		Yes	Public Health Emergency	1.7	
Information Technology	Broadband access (25Mbps/3Mbps) - county IT				USDA, DCEO,		Yes	Public Health Emergency	1.7	
Information Technology	replace laptops for remote work						Yes	Public Health Emergency	1.7	
Information Technology	web-based inventory system				ERP		Yes	Public Health Emergency	1.7	
Information Technology	All department zoom licenses						Yes	Public Health Emergency	1.7	in 2022 IT budget
JDC	replace JDC backflow preventer	\$5,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
JDC	replace JDC water heaters	\$35,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
JDC	JDC foundation/drainage tile repair	\$200,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Planning & Zoning	digitize files						Yes	Public Health Emergency	1.7	
Recorder's Office	Digitize records	\$560,808			Automation fund		Yes	Public Health Emergency	1.7	
Regional Planning Commission	RPC mobile shared office vehicle						Yes	Public Health Emergency	1.7	
Regional Planning Commission	complete implementation of SIERRA						Yes	Public Health Emergency	1.7	
Regional Planning Commission	improve RPC website						Yes	Public Health Emergency	1.7	
Regional Planning Commission	new HVAC for Savoy & Rantoul H.S. sites						Yes	Public Health Emergency	1.7	
Resident	Adapt public buildings with air quality control						Yes	Public Health Emergency	1.7	
Resident	21st century animal control program for the county						TBD	Public Health Emergency	1.7	
Sheriff's Office	Full body security scanner for jail	\$175,000				Y	Yes	Public Health Emergency	1.7	recommended for 2022 ARPA

Champaign County ARPA Ideas/Requests - Public Health Emergency

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Sheriff's Office	Update mobile command post (EMA)	\$502,341				Y	Yes	Public Health Emergency	1.7	recommended for 2022 ARPA
Sheriff's Office	Updated camera system for jail and sheriff's office facilities	\$525,000				Y	Yes	Public Health Emergency	1.7	recommended for 2022 ARPA
Sheriff's Office	Jail consolidation	\$20,000,000				Y	Yes	Public Health Emergency	1.7	pending discussion
Sheriff's Office	satellite jail air returns/supply grills	\$100,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Sheriff's Office	satellite jail foundation/drainage tile	\$250,000		Facilities Plan	Facilities Plan		Yes	Public Health Emergency	1.7	
Multiple	Resolve jail facility issues						Yes	Public Health Emergency	1.7	
Village of Fisher	Tornado sirens						Unlikely	Public Health Emergency	1.7	
Champaign County	internet public service directory for resources						Yes	Public Health Emergency	1.8	
County Clerk	Postage for vote-by -mail	\$145,000			state grant	Y	Yes	Public Health Emergency	1.8	pending discussion
Planning & Zoning	Residential Electronics Collection event, due to COVID restrictions	\$5,080					Yes	Public Health Emergency	1.8	
Resident	Support staffing for Sheriff dept						Yes	Public Health Emergency	1.9	
Auditor	Temp staff for increased volume	\$22,000				Y	Yes	Public Health Emergency	1.9	recommended for 2022 ARPA
JDC	pay out comp time for JDC officers/other county staff						Yes	Public Health Emergency	1.9	completed 2021
Regional Planning Commission	Support increased Navigator role for individual assistance						Yes	Public Health Emergency	1.9	
Volunteer firefighter	Support Champaign County volunteer firefighters						Yes	Public Health Emergency	1.9	
Cunningham Township	Establish a 24/7 mental health location; non-jail/non-hospital						Yes	Public Health Emergency	1.10	
DREAAAM	Center for Radical Healing						TBD	Public Health Emergency	1.10	
Mental Health Board	CCMHB to subgrant to local non-profits for mental health, child devt, violence prev. services	\$770,436				Already Funding	Yes	Public Health Emergency	1.10	in ARPA 2021 budget
Mental Health Board	Support additional behavioral healthcare services						Yes	Public Health Emergency	1.10	
Mental Health Board	Mobile crisis co-response, crisis center/triage/diversion						Yes	Public Health Emergency	1.10	

Champaign County ARPA Ideas/Requests - Public Health Emergency

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Multiple	Support mental health needs						Yes	Public Health Emergency	1.10	
Fight for Illinois	Provide online training & certifications to municipal & elected officials	\$50,000					TBD	Public Health Emergency	1.12	
Urbana Park District	Support Urbana Park District health & wellness facility						Yes	Public Health Emergency	1.12	
Champaign County	MTD support for rural rider routes						TBD	Public Health Emergency	1 or 2	
New American Welcome Center	Support immigrant communities via health & well-being						Yes	Public Health Emergency	1	
1.0 Expenditure Category: Public Health										
1.1	COVID-19 Vaccination									
1.2	COVID-19 Testing									
1.3	COVID-19 Contact Tracing									
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)									
1.5	Personal Protective Equipment									
1.6	Medical Expenses (including Alternative Care Facilities)									
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency									
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)									
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19									
1.10	Mental Health Services									
1.11	Substance Use Services									
1.12	Other Public Health Services									

Champaign County ARPA Ideas/Requests - Negative Economic Impacts

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Multiple	Community gardens						Yes	Neg. Economic Impacts	2.1	
Multiple	Food insecurity						Yes	Neg. Economic Impacts	2.1	
Resident	Subsidy program to help people afford CSA programs						Yes	Neg. Economic Impacts	2.1	
The Nest Postpartum Support	Invest in non-profits who directly support mothers and families						Yes	Neg. Economic Impacts	2.1	
Urbana & Champaign Sanitary District	Cover payments for past due Urbana & Champaign Sanitary District accounts	\$620,000					Yes	Neg. Economic Impacts	2.2	
Champaign County	Mortgage relief fund						Yes	Neg. Economic Impacts	2.2	
Cunningham Township	Support rental assistance						Yes	Neg. Economic Impacts	2.2	
Multiple	Eviction diversion/prevention						Yes	Neg. Economic Impacts	2.5	
Multiple	Immigrant employment/labor						Yes	Neg. Economic Impacts	2.7	
Multiple	Workforce readiness, training & development						Yes	Neg. Economic Impacts	2.7	
Borich Legal, Inc.	Assist law firm				DCEO, SBA		TBD	Neg. Economic Impacts	2.9	
Champaign County	Support EDC/SBDC Navigator role for business assistance				DCEO, SBA		Yes	Neg. Economic Impacts	2.9	
Unity in Action Magazine	Support Unity in Action Magazine				DCEO, SBA		TBD	Neg. Economic Impacts	2.9	
Champaign County	loans, grants, navigators to businesses for mitigation or financial hardship						Yes	Neg. Economic Impacts	2.9	
Resident	Invest in non-profits that directly serve women disproportionately impacted						Yes	Neg. Economic Impacts	2.10	
Champaign County Environmental Stewards	Initiative to refuse single-use carryout bags and plasticware	\$25,000					TBD	Neg. Economic Impacts	2.10	
Champaign County Environmental Stewards	Concrete material bin for commercial food scrap collection pilot program at Landscape Recycling Center	\$29,800					TBD	Neg. Economic Impacts	2.10	
Champaign County	assistance for impacted industries (tourism, travel, hospitality, other)	\$15,000					Yes	Neg. Economic Impacts	2.11	
Champaign County	Willard Airport minimum revenue guarantee	\$15,000			COVID airport funds?		TBD	Neg. Economic Impacts	2.11	

Champaign County ARPA Ideas/Requests - Negative Economic Impacts

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Champaign County Farm Bureau	CCFB Cover Crop Initiative	\$225,000					TBD	Neg. Economic Impacts	2.13	
New American Welcome Center	Support immigrant communities via economic integration						Yes	Neg. Economic Impacts	2	
Resident	Increase computer skills for all individuals						TBD	Neg. Economic Impacts	2	
Champaign County	farm workers/food production/restaurants						Yes	Neg. Economic Impacts	2	
2.0 Expenditure Category: Negative Economic Impacts										
2.1	Household Assistance: Food Programs									
2.2	Household Assistance: Rent, Mortgage, and Utility Aid									
2.3	Household Assistance: Cash Transfers									
2.4	Household Assistance: Internet Access Programs									
2.5	Household Assistance: Eviction Prevention									
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers									
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)									
2.8	Contributions to UI Trust Funds									
2.9	Small Business Economic Assistance (General)									
2.10	Aid to nonprofit organizations									
2.11	Aid to Tourism, Travel, or Hospitality									
2.12	Aid to Other Impacted Industries									
2.13	Other Economic Support									
2.14	Rehiring Public Sector Staff									

Champaign County ARPA Ideas/Requests - Services to Disproportionately Impacted Communities

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Champaign County	address educational disparities (learning services and afterschool programs)						Yes	Disp. Impacted Communities	3.1	
Multiple	Accessible, affordable, high-quality early childhood programming						Yes	Disp. Impacted Communities	3.1	
Regional Planning Commission	New early childhood building	\$5,900,000			RPC providing \$500k	Y	Yes	Disp. Impacted Communities	3.1	pending discussion
Resident	High-quality enrichment programs for students						Yes	Disp. Impacted Communities	3.4	
Resident	Assist educational achievement for most impacted						Yes	Disp. Impacted Communities	3.5	
Resident	Create schools that are also community centers						TBD	Disp. Impacted Communities	3.5	
Multiple	English language learning						TBD	Disp. Impacted Communities	3.5	
Multiple	Immigrant education issues						TBD	Disp. Impacted Communities	3.5	
Multiple	Affordable, culturally and linguistically appropriate child care/day care						Yes	Disp. Impacted Communities	3.6	
Multiple	Affordable, quality, county-wide childcare services						Yes	Disp. Impacted Communities	3.6	
Champaign County	childcare workers/educators						Yes	Disp. Impacted Communities	3.6	
Champaign County	healthy childhood environments (child care, home visiting, child welfare)						Yes	Disp. Impacted Communities	3.6	
Immigrant Services of Champaign Urbana	Multilingual daycare centers						Yes	Disp. Impacted Communities	3.6	
Wayne McClain Pipeline Foundation	Foster Grandparent Program						TBD	Disp. Impacted Communities	3.8	
Multiple	Affordable housing				HUD, IHDA		Yes	Disp. Impacted Communities	3.10	
Multiple	Affordable housing/housing insecurity				HUD, IHDA		Yes	Disp. Impacted Communities	3.10	
Cunningham Township	apartments for very low income and disabled residents						Yes	Disp. Impacted Communities	3.10	
Resident	Increase first-time homeownership, develop more low-cost housing				HUD, IHDA		Yes	Disp. Impacted Communities	3.10	
Champaign County	permanent supportive housing				HUD, CCMHB		Yes	Disp. Impacted Communities	3.10	

Champaign County ARPA Ideas/Requests - Services to Disproportionately Impacted Communities

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Immigrant Services of Champaign County	Purchase housing for immigrants						TBD	Disp. Impacted Communities	3.10	
Mental Health Board	Support housing services						Yes	Neg. Economic Impacts	3.10	
Resident	Build tiny houses						TBD	Disp. Impacted Communities	3.11	
Immigrant Services of Champaign-Urbana	Emergency housing and trailer/home repair training for immigrants						Yes	Neg. Economic Impacts	3.11	
Resident	Housing community for pregnant women & women with young children who are homeless						Yes	Disp. Impacted Communities	3.11	
Clark Solutions LLC	Housing for homeless families	\$205,000					Yes	Disp. Impacted Communities	3.11	
Cunningham Township	Purchase a unit for emergency family shelter						Yes	Disp. Impacted Communities	3.11	
Multiple	Provide housing for homeless						Yes	Disp. Impacted Communities	3.11	
Central Illinois Land Bank	Build out a homeowner occupied rehab program	\$500,000			DCEO, IHDA, HUD,		Yes	Disp. Impacted Communities	3.12	
Multiple	Housing assistance						Yes	Neg. Economic Impacts	3.12	
Champaign County	navigators, health workers, lead abatement, comm violence prev)						Yes	Disp. Impacted Communities	3.14	
Sheriff's Office	Explorer mentorship program	\$12,500				Y	Yes	Disp. Impacted Communities	3.16	pending discussion
Sheriff's Office	Community resource deputies	\$12,500				Y	Yes	Disp. Impacted Communities	3.16	pending discussion
Multiple	Community violence issues						Yes	Disp. Impacted Communities	3.16	
Mental Health Board	Community violence intervention and postvention						Yes	Disp. Impacted Communities	3.16	
Multiple	Support First Followers						Yes	Disp. Impacted Communities	3.16	
Multiple	Garden Hills streetlights, sidewalks				City of Champaign		Yes	Disp. Impacted Communities	3.16	
19 Champaign County	street lights/CCTV for Garden Hills/Paula Drive area				City of Champaign		Yes	Disp. Impacted Communities	3.16	
New American Welcome Center	Support immigrant communities via public safety						Yes	Disp. Impacted Communities	3.16	

Champaign County ARPA Ideas/Requests - Services to Disproportionately Impacted Communities

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Multiple	Community violence prevention strategies & infrastructure	\$4,100,000					Yes	Disp. Impacted Communities	3.16	
Resident	Address poverty						TBD	Disp. Impacted Communities	2 or 3	
Resident	Address problems of low-income, people of color						Yes	Disp. Impacted Communities	2 or 3	
Champaign County	assistance to individuals (food, shelter, clothing, survivor's benefits, job training)						Yes	Disp. Impacted Communities	2 or 3	
Multiple	Direct and referral assistance for immigrants						TBD	Disp. Impacted Communities	2 or 3	
New American Welcome Center	Support immigrant communities via citizenship & civic engagement						TBD	Disp. Impacted Communities	2 or 3	
Multiple	Transportation services						TBD	Disp. Impacted Communities	2 or 3	
Multiple	Way to establish credit/credit reports						TBD	Disp. Impacted Communities	2 or 3	
Multiple	Welcoming plan for immigrants						TBD	Disp. Impacted Communities	2 or 3	
Resident	Child welfare workforce retention						Yes	Disp. Impacted Communities	3	
Champaign County	county park district summer camp scholarships						Yes	Disp. Impacted Communities	3	
Resident	Hire more black teachers for Unit 4						TBD	Disp. Impacted Communities	3	
Multiple	Indigenous language justice						TBD	Disp. Impacted Communities	3	
Multiple	Interpreters and translators						TBD	Disp. Impacted Communities	3	
Multiple	Legal services						TBD	Disp. Impacted Communities	3	
Resident	Prevention supports to strengthen families & reduce child abuse & neglect						Yes	Disp. Impacted Communities	3	
Resident	Provide students with high-quality enrichment program						Yes	Disp. Impacted Communities	3	
Resident	Safe area for children to practice riding bikes & following road rules						TBD	Disp. Impacted Communities	3	
New American Welcome Center	Support immigrant communities via language & education						Yes	Disp. Impacted Communities	3	
Stephens Family YMCA with Larkin's Place	Support Y on the Fly services for the community						Yes	Disp. Impacted Communities	3	

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
First Followers	Temporary and permanent housing						Yes	Disp. Impacted Communities	3	
Village of Rantoul	Village of Rantoul youth programs						Yes	Disp. Impacted Communities	3	
3.0 Expenditure Category: Services to Disproportionately Impacted Communities										
3.1	Education Assistance: Early Learning									
3.2	Education Assistance: Aid to High-Poverty Districts									
3.3	Education Assistance: Academic Services									
3.4	Education Assistance: Social, Emotional, and Mental Health Services									
3.5	Education Assistance: Other									
3.6	Healthy Childhood Environments: Child Care									
3.7	Healthy Childhood Environments: Home Visiting									
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System									
3.9	Healthy Childhood Environments: Other									
3.10	Housing Support: Affordable Housing									
3.11	Housing Support: Services for Unhoused Persons									
3.12	Housing Support: Other Housing Assistance									
3.13	Social Determinants of Health: Other									
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators									
3.15	Social Determinants of Health: Lead Remediation									
3.16	Social Determinants of Health: Community Violence Interventions									

Champaign County ARPA Ideas/Requests - Premium Pay

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding	County Budget	County Dept	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Champaign County	Premium pay for County employees	TBD				staff	all	Yes	Premium Pay	4.1	pending discussion
Champaign County	bonuses for staff who worked without paid leave					staff	all	Yes	Premium pay	4.1	
Champaign County	reimburse for time/OT due to increased workload of essential workers					staff	all	Yes	Premium pay	4.1	
Mental Health Board	Premium pay for direct support professionals							Yes	Premium Pay	4.2	
Champaign County	truckers/transit drivers/warehouse workers							Yes	Premium pay	4.2	
4.0 Expenditure Category: Premium Pay											
4.1 Public Sector Employees											
4.2 Private Sector: Grants to other employers											

Champaign County ARPA Ideas/Requests - Infrastructure

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Champaign County	small town waste water systems				ARPA NEU Allocations		Yes	Infrastructure	5.1	
Village of Ludlow	Build & connect a Ludlow wastewater system to Rantoul	\$6,000,000			IL EPA		Yes	Infrastructure	5.1	
Urbana & Champaign Sanitary District	Sanitary sewers for Wilbur Heights						Yes	Infrastructure	5.5	
Village of St. Joseph	St. Joseph drainage/sewer expansion				ARPA NEU		Yes	Infrastructure	5.5	
Champaign County	rural village water/drainage/sewer projects				USDA, IL EPA, DCEO, ARPA NEU		Yes	Infrastructure	5.5	
Triple Fork Drainage District	Drainage issues/remove box culvert/Rt 45 south of Rantoul	\$60,000					Yes	Infrastructure	5.6	
Pesotum Consolidated Drainage District	Replace tile to resolve flooding near Pesotum	\$181,484					Yes	Infrastructure	5.6	
Urbana & Champaign Sanitary District	Drainage protection repairs of Crystal Lake Park Bridge	\$540,000					TBD	Infrastructure	5.6	
Beaver Lake Drainage District	Beaver Lake Drainage District - Remove concrete box culvert						Yes	Infrastructure	5.6	
Village of Thomasboro	2 storm drainage projects in Thomasboro	\$250,000			USDA, IL EPA, DCEO, ARPA NEU		Yes	Infrastructure	5.6	
Multiple	Garden Hills drainage						Yes	Infrastructure	5.6	
Resident	Address storm water runoff at Brookens; replace with permeable pavement						Yes	Infrastructure	5.6	
Resident	Fix bridges						TBD	TBD	5.6	
Village of Bondville	Bondville sidewalk drainage along roadway				ARPA NEU		Yes	Infrastructure	5.6	
Village of Homer	Homer sidewalk drainage along roadway				ARPA NEU		Yes	Infrastructure	5.6	
Village of Rantoul	Rantoul - Broadmeadow extension						TBD	TBD	5.6	
Champaign County	wastewater/stormwater						Yes	Infrastructure	5.6	
Planning & Zoning	Regional Household Hazardous Waste Collection Facility design, planning, permitting, land	\$472,110					Yes	Infrastructure	5.9	
NS Planning & Zoning	Regional Household Hazardous Waste Collection Facility construction	\$2,583,670					Yes	Infrastructure	5.9	
Sangamon Valley Public Water District	Expand water service/water mains north of Mahomet into Newcomb Township	\$3,800,000			Potential Illinois capital fund		Yes	Infrastructure	5.11	

Champaign County ARPA Ideas/Requests - Infrastructure

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Champaign Co., City of Urbana, others	Mapping of the Mahomet Sole-Source Aquifer	\$300,000					Yes	Infrastructure	5.13	
Prairie Research Institute	Mahomet Aquifer Mapping	\$1,700,000					Yes	Infrastructure	5.13	
Champaign County	drinking water						Yes	Infrastructure	5.13	
Village of Ludlow	Water plant upgrade, replacing water mains				Existing \$900k loan, ARPA NEU		TBD	Infrastructure	5.14	Depends on when started
Executive	Committed Broadband Study Consultant	\$50,000				Committed	Yes	Infrastructure	5.17	in ARPA 2021 budget
Champaign County Farm Bureau	Broadband	\$15,000,000			USDA, DCEO,		Yes	Infrastructure	5.17	
Champaign County	rural broadband matching grants	\$15,000,000			Fed ARPA capital proj funds, state grants,		Yes	Infrastructure	5.17	
Champaign County Farm Bureau	Support Navigator (digital) role for Broadband						Yes	Infrastructure	5.17	
Multiple	Broadband			Strategic Plan	USDA, DCEO,		Yes	Infrastructure	5.17	
Champaign County	free wi-fi in public parks				Park districts		Yes	Infrastructure	5.17	
Resident	Fund urban regenerative permaculture demonstration farms						TBD	Infrastructure	5	

5.0 Expenditure Category: Infrastructure

- 5.1 Clean Water: Centralized Wastewater Treatment
- 5.2 Clean Water: Centralized Wastewater Collection and Conveyance
- 5.3 Clean Water: Decentralized Wastewater
- 5.4 Clean Water: Combined Sewer Overflows
- 5.5 Clean Water: Other Sewer Infrastructure
- 5.6 Clean Water: Stormwater
- 5.7 Clean Water: Energy Conservation
- 5.8 Clean Water: Water Conservation
- 5.9 Clean Water: Nonpoint Source
- 5.10 Drinking Water: Treatment
- 5.11 Drinking Water: Transmission & Distribution
- 5.12 Drinking Water: Transmission & Distribution: Lead Remediation
- 5.13 Drinking Water: Source
- 5.14 Drinking Water: Storage
- 5.15 Drinking Water: Other Water Infrastructure

Champaign County ARPA Ideas/Requests - Infrastructure

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
5.16	Broadband: "Last Mile" projects									
5.17	Broadband: Other projects									

Champaign County ARPA Ideas/Requests - Revenue Replacement and Administration

9/24/2021 Internal Working DRAFT

Affiliation or Requestor	Idea/Request/Project as of 9/15/2021 Additional ideas/requests expected	One-time Request	Annual Amount	Plan Alignment	Other Funding - to be determined	Budget Request	ARPA Eligible?	Possible ARPA Category	Possible ARPA Sub Category	Status/Notes
Champaign County	Replace lost revenues by line item; initial calculations find no applicable loss						Yes	Revenue Loss	6.1	
Champaign County Forest Preserve	Assist with Forest Preserve revenue losses						TBD	Revenue Loss	6.1	
Other Local Government Entities	Assist with revenue losses						TBD	Revenue Loss	6.1	
Champaign County	Committed ARPA Project Management Assistance	\$600,965	\$103k - \$117k			Already Funding	Yes	Administrative & Other	7.1	\$103k in ARPA 2022 budget
6.0 Expenditure Category: Revenue Replacement										
6.1 Provision of Government Services										
7.0 Expenditure Category: Administrative and Other										
7.1 Administrative Expenses										
7.2 Evaluation and Data Analysis										
7.3 Transfer to Other Units of Government										