

## CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE ADDENDUM

#### Finance/Justice & Social Services/Policy, Personnel, & Appointments

County of Champaign, Urbana, Illinois Tuesday, January 15, 2019 – 6:30 p.m.

Lyle Shields Meeting Room-Brookens Administrative Center 1776 E. Washington, Urbana, Illinois

- IX. Finance
  - A. New Business
    - 7. Planning & Zoning
      - a. Request Approval of Application, & If Awarded, the Acceptance of the Pre-Disaster Hazard Mitigation Planning Grant

#### CHAMPAIGN COUNTY APPLICATION FORM FOR GRANT CONSIDERATION, ACCEPTANCE, RENEWAL/EXTENSION

Department: Department of Planning and Zoning
Grant Funding Agency: U.S. Department of Homeland Security, Federal Emergency Management Agency
Amount of Grant: \$69,442.13
Begin/End Dates for Grant Period: Begin 01/01/2020 or sooner if grant funds available. Ends 15 months later.
Additional Staffing to be Provided by Grant:
Application Deadline: December 18, 2018
Parent Committee Approval of Application: Environment and Land Use Committee
is this a new grant, or renewal or extension of an existing grant?
If renewal of existing grant, date grant was first obtained:
Will the implementation of this grant have an effect of increased work loads for other departments? (i.e. increased caseloads, filings, etc.)
If yes, please summarize the anticipated impact:
Does the implementation of this grant require additional office space for your department that is not provided by the grant? Yes $\checkmark$ No
If yes, please summarize the anticipated space need:
Please check the following condition which applies to this grant application:
$\checkmark$ The activity or service provided can be terminated in the event the grant revenues are discontinued.
The activity should, or could be, assumed by County (or specific fund) general and recurring operating funds.
Departments are encouraged to seek additional sources or revenue to support the services prior to expiration of grant funding.
This Grant Application Form must be accompanied by a Financial Impact Statement
All staff positions supported by these grant funds will exist only for the term award of grant, unless specific action is taken by the County Board to extend the position.
DATE: 01/03/2019 SIGNED: Department Head
***************************************
Application for & Acceptance of Grant Approval:
Approved by Finance Committee:
Approved by County Board:
Approved by Grant Executive Committee:

#### **COUNTY OF CHAMPAIGN**

### FINANCIAL IMPACT STATEMENT

(To accompany Grant Applications or Appropriate Resolutions/Ordinances)

Current Year Annual Expenditure	Estimate:
Number of Positions0	Personnel \$_0
Commodities: \$_0	
Contractual: \$_0	
	<b>-</b> -
Capital: \$	_
<u>Long Term Expenditure Estimate:</u>	Fiscal Years 2020-2021 Personnel: \$17,360.63 Commodities: \$0 Contractual: \$0 Capital: \$0
Current Year Annual Revenue Esti	mate:
Personnel: \$0 Commodities: \$0	
Contractual: \$0 Capital: \$0	
Long Term Revenue Estimate:	
Fiscal Years 2020-2021 Personnel: \$38,705.59 Commodities: \$1,138.91 Contractual: \$12,237.00 Capital: \$0	
Approved by Finance Committee:	Date:
Approved by County Board:	Date:

Application \_

https://eservices.fema.gov/FEMAMitigation/Print.do

# Subgrant Planning Application (SUMMARY) EXCERT FROM 30. page Application

Application Title: Champaign County Multi-Jurisdiction Hazard Mitigation Plan Update Subgrant Applicant: Champaign County Application Number: IL-2019-019 Application Year: 2019 Grant Type: Planning Application Address: 1776 E. Washington Street, Urbana, IL 61802-4516

Subapplicant InformationName of SubapplicantChampaign CountyStateILType of SubapplicantLocal Government

23	Cost Share		
Activity Cost Estimate	\$ 69,442.13		
Federal Share Percentage	74.9998596%		
Non-Federal Share Percentage	25.0001404%		
	Dollars	Percentage	
Proposed Federal Share	\$ 52,081.50	74.9998596%	
Proposed Non-Federal Share	\$ 17,360.63	25.0001404%	

#### **Non-Federal Funds**

Source Agency	Name of Source Agency	Funding Type	Amount (\$)	Action
Local Agency Funding	Champaign County, Illinois	Labor	\$ 17,360.63	View Details
		Grand Total	\$ 17,360.63	

If you would like to make any comments, please enter them below.

If award funds become available sooner than 1/1/2020, then Champaign County would consider commencing the Plan Update during 2019.

Attachments

Funds Commitment Letter Champaign County 121818.pdf

Funding Source	Local Agency Funding
Name of Funding Source	Champaign County, Illinois
Funding Type	Labor
Amount	\$ 17,360.63
Date of availability	01-01-2020
Funds commitment letter date	12-18-2018
Attachment (funds commitment letter)	