

CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments
County of Champaign, Urbana, Illinois
Tuesday, March 13, 2018 – 6:30 p.m.

Lyle Shields Meeting Room-Brookens Administrative Center
1776 E. Washington, Urbana, Illinois

IX. Finance

- A. Budget Transfers/Amendments
7. Budget Amendment 18-00009 Pages 1-2
Fund 093 Foreclosure Mediation – Dept. 031 Circuit Court
Increased Appropriations: \$16,156
Increased Revenue: None: from Fund Balance
Reason: Grant Funding for Foreclosure Mediation Program Expires May2018.
Program Fees Collected to Date to be used to Fund Temporary Part-Time Program
Coordinator Position to End of FY2018
- F. Other Business
2. Renewal of Intergovernmental Agreement Between the Illinois Department of
Healthcare & Family Services & Champaign County State’s Attorney Pages 3-4

Thomas J. Difanis

Circuit Judge
Room 341A
Courthouse
101 East Main Street
Urbana, Illinois 61801

Sixth Judicial Circuit
Champaign County

Telephone (217) 384-3704
Fax (217) 384-8424

MEMORANDUM

TO: Members of the Champaign County Board

DATE: March 8, 2018

TJD

RE: Board Budget Amendment 18-09

The increased appropriations requested in Budget Amendment 18-09 will be used to fund the creation of a temporary part-time coordinator position for the Residential Foreclosure Mandatory Mediation Program. The Foreclosure Mediation Fund was established for this program in FY2017.

These responsibilities were initially intended to be covered by a memorandum of understanding between Champaign County and an independent contractor, but that arrangement was unsuccessful. It was determined that a temporary part-time employee would be better suited to perform these duties while needs are reassessed.

REQUEST FOR BUDGET AMENDMENT

BA NO. 18-00009

FUND 093 FORECLOSURE MEDIATION FND DEPARTMENT 031 CIRCUIT COURT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
093-031-511.05 TEMP. SALARIES & WAGES	0	0	14,930	14,930
093-031-513.01 SOCIAL SECURITY-EMPLOYER	0	0	1,143	1,143
093-031-513.04 WORKERS' COMPENSATION INS	0	0	83	83
TOTALS	0	0	16,156	16,156

INCREASED REVENUE BUDGET:

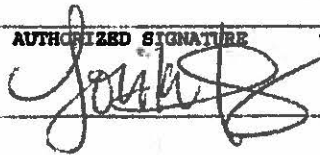
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: FROM FUND BALANCE. GRANT FUNDING FOR FORECLOSURE MEDIATION PROGRAM EXPIRES MAY 2018. PROGRAM FEES COLLECTED TO DATE TO BE USED TO FUND TEMPORARY PART-TIME PROGRAM COORDINATOR POSITION TO END OF FY 2018.

DATE SUBMITTED:

3/8/2018

AUTHORIZED SIGNATURE



** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

Julia R. Rietz
State's Attorney



Courthouse
101 East Main Street
P. O. Box 785
Urbana, Illinois 61801
Phone (217) 384-3733
Fax (217) 384-3816
email: statesatty@co.champaign.il.us

**Office of
State's Attorney
Champaign County, Illinois**

March 9, 2018

Stephanie Fortado
Deputy Chair
Finance Committee
Champaign County Board Office
Brookens Administration Center
1776 E. Washington Street
Urbana, IL 61802

Re: HFS Contract for period July 1, 2018 to June 30, 2019

Dear Deputy Chair and County Board Members:

Enclosed for the Committee's consideration is a packet from the Illinois Department of Healthcare and Family Services, concerning the renewal of the contract for child support enforcement services this office would perform on behalf of the Department.

After careful review of the contract, and on behalf of the Champaign County State's Attorney's Office, I respectfully request that the Committee approve this contract and forward the recommendation to the County Board.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Rietz".

Julia R. Rietz
State's Attorney

Enclosure

STATE OF ILLINOIS

RENEWAL OF INTERGOVERNMENT AGREEMENT
between
DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES
and
CHAMPAIGN COUNTY STATE'S ATTORNEY
Agreement No. 2017-55-013-K

WHEREAS, the parties to Intergovernmental Agreement 2017-55-013, acting by and through the Illinois Department of Healthcare and Family Services ("Department") located at 201 South Grand Avenue East, Springfield, Illinois 62703 and the Champaign County State's Attorney, ("Contractor") located at 101 East Main Street, Urbana, Illinois 61801, desire to renew this Agreement, and

WHEREAS, pursuant to Article 2.2 (Renewals), the Agreement may be renewed for additional periods by each party furnishing written notification of such intent;

NOW THEREFORE, the Intergovernmental Agreement is renewed for the period of July 1, 2018 through June 30, 2019.

All other terms and conditions shall remain in effect.

In Witness Whereof, the parties have hereunto caused this Renewal to be executed by their duly authorized representatives.

Illinois Department of Healthcare
And Family Services

By: _____
Felicia F. Norwood Director

Date: _____

Champaign County, Illinois

By: 
Julia R. Rieiz State's Attorney

Date: 3/9/18

APPROVED:

By: _____
Lisa Madigan
Illinois Attorney General

Date: _____

By: _____
C. Pius Weibel
Chairman, Champaign County Board

Date: _____