

CHAMPAIGN COUNTY BOARD

COMMITTEE OF THE WHOLE

Finance/ Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, December 12, 2017 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center,
1776 East Washington Street, Urbana, Illinois

Agenda Items

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- I. **Call To Order**
- II. **Roll Call**
- III. **Approval of Agenda/Addenda**
- IV. **Approval of Minutes**
 - A. November 14, 2017 (*to be distributed*)
- V. **Public Participation**
- VI. **Communications**
- VII. **Justice & Social Services**
 - A. Reentry Program Quarterly Report September 2017-November 2017
 - B. Monthly Reports – All reports are available on each department’s webpage through the department reports page at: <http://www.co.champaign.il.us/CountyBoard/Reports.php>
 - 1. Animal Control – October 2017
 - 2. Emergency Management Agency – November 2017
 - 3. Head Start – November 2017
 - 4. Probation & Court Services – October 2017
 - 5. Public Defender – October 2017
 - 6. Veterans’ Assistance Commission – November 2017
 - C. Other Business
 - D. Chair’s Report
- VIII. **Finance**
 - A. Treasurer
 - 1. Monthly Report – November 2017 – Reports are available on the Treasurer’s Webpage at: <http://www.co.champaign.il.us/treasurer/Reports.php>
 - 2. Cash Flow Projection Report Presentation
 - 3. Resolution for Authorization of Facsimile Signatures for the Champaign County Treasurer’s Accounts and Champaign County Collector’s Accounts
 - 4. Resolution for Authorization of Signatures for the Champaign County Treasurer’s Accounts, Champaign County Collector’s Accounts, and Investment Instruments or Investment Accounts
 - B. Auditor
 - 1. Monthly Report – November 2017 – Reports are available on the Auditor’s Webpage at: <http://www.co.champaign.il.us/Auditor/countyboardreports.php>
 - 2. Champaign County Nursing Home Accounts Payable Update (*to be distributed*)
 - C. Nursing Home
 - 1. Financial Statement Summary – August through October 2017
 - 2. Detailed Financial Report – October 2017

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- D. Budget Amendments/Transfers
 - 1. Budget Transfer 17-00008 40
Fund/Dept. 080 General Corporate/041 State's Attorney
Total Amount: \$3,250
Reason: to Pay for a Temporary Contractor Via Express Personnel
 - 2. Budget Transfer 17-00009 41
Fund/Dept. 092 Law Library/074 Law Library
Total Amount: \$5,290
Reason: to Cover Increase in Book Costs and Help Desk Navigator Salary
 - 3. Budget Amendment 17-00046 42
Fund/Dept. 670 County Clerk Automation Fund/022 County Clerk
Increased Appropriations: \$1,000
Increased Revenue: None: from Fund Balance
Reason: to Cover Expenses in the Above Line Item
 - 4. Budget Amendment 17-00047 43
Fund/Dept. 080 General Corporate/036 Public Defender
Increased Appropriations: \$1,600
Increased Revenue: None: from Fund Balance
Reason: Current Budget Cannot Support Payout (\$11,823.53) for Long Term Employee
 - 5. Budget Amendment 17-00048 44
Fund/Dept. 080 General Corporate/031 Circuit Court
Increased Appropriations: \$20,270
Increased Revenue: None: from Fund Balance
Reason: Additional Expenditure Required by Bargaining Unit Agreement to Pay Retiring Employee for Accrued Benefit Time
 - 6. Budget Amendment 17-00049 45-46
Fund/Dept. 080 General Corporate/042 Coroner
Increased Appropriations: \$22,996
Increased Revenue: None: from Fund Balance
Reason: Increased Toxicology, Autopsy and Histology Expenses Incurred in Fiscal Year 2017
 - 7. Budget Amendment 17-00050 47
Fund/Dept. 621 State's Attorney Drug Forfeitures/041 State's Attorney
Increased Appropriations: \$5,000
Increased Revenue: None: from Fund Balance
Reason: for Educational and Training Expenses , Revenue from Fund Balance
 - 8. Budget Amendment 17-00051 48
Fund/Dept. 679 Child Advocacy Center/179 Child Advocacy Center
Increased Appropriations: \$15,000
Increased Revenue: \$15,000
Reason: to Pay for Crisis Clinicians, Revenue from Increase in VOCA Grant Funding for County FY2017
- E. County Administrator
 - 1. FY2017 General Corporate Fund Budget Projection Report *(to be distributed)*
 - 2. FY2017 General Corporate Fund Budget Change Report *(to be distributed)*

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5. Resolution Authorizing Renewal of Loans to Champaign County Nursing Home	66
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1. Resolution Approving Agreement Between the Champaign County Board and AFSCME Council 31 for the Nursing Home General Unit – January 1, 2017-December 31, 2018	67
2. Resolution Approving Agreement Between the Champaign County Board and AFSCME Council 31 for the Nursing Home Nurse’s Unit – January 1, 2016-December 31, 2018	68
G. Chair’s Report	
H. Designation of Items to be Placed on the Consent Agenda	
IX. <u>Policy, Personnel, & Appointments</u>	
A. Appointments/Reappointments <i>*Italicized Name Indicates Incumbent</i>	
1. Zoning Board of Appeals – 1 Vacancy, Term 12/1/2017-11/30/2022 Applicant: <ul style="list-style-type: none">• Ryan Elwell (Champaign Township)	69-70
2. Champaign-Urbana Mass Transit District – 1 Vacancy (R), Term 1/1/2018-12/31/2022 Applicant: <ul style="list-style-type: none">• Richard Barnes (R)	71-72
3. Mental Health Board – 2 Vacancies, Term 1/1/2018-12/31/2021 Applicants: <ul style="list-style-type: none">• <i>Susan Fowler</i>• William Gingold• <i>Thom Moore</i>	73-79
4. Pesotum Consolidated Drainage District – 1 Unexpired Term Ending 8/31/2019 Applicant: <ul style="list-style-type: none">• Lucas Meharry	80
5. Nursing Home Board of Directors – Resignation (<i>for information only</i>)	81
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2. Resolution Dissolving the County Nursing Home Board of Directors	87
3. Appointment of Max Mitchell to the Economic Development Corporation	
4. Appointment of Steve Summers to the Labor/Management Health Insurance Committee	

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- 5. Appointment of C. Pius Weibel as Alternate for the Labor/Management Health Insurance Committee
- 6. Resolution Endorsing the Illinois Bicentennial Celebration 88

- F. Chair's Report
 - 1. County Board Appointments Expiring January 31, 2018: None

- G. Designation of Items to be Placed on the Consent Agenda

- X. **Other Business**
 - A. Approval of County Executive Style of Government Transition Committee (5 Members)

- XI. **Adjournment**

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



Community Reentry Quarterly Report September 2017 – November 2017

November 29, 2017

Report Submitted To:
Mr. Richard Snider
County Administrator
Brookens Administrative Center
1776 E. Washington Street
Urbana, IL 61802

The Reentry Council has held 41 monthly meetings in all, three this quarter.

In September, Reentry staff worked to develop a Reentry Resource Guide, detailing various types of accessible resources that can address needs, such as housing, employment, behavioral health, food, and clothing, and more, of the reentry population returning to Champaign County. The guide was completed and released in October. It will be kept as a living document to reflect changes as resources shift in the community.

The Council of State Governments Justice Center released a Housing Needs and Risks Screening Questionnaire, which was provided to the Council for review and guided the discussion at the monthly meetings, this quarter. The Council determined that while housing is a need identified by the Program, there has not been discernment between a housing need and homelessness. As such, the Council determined this would be an important distinction to make going forward. In light of this, the Reentry Case Manager began screening new clients with the Questionnaire; though, Program staff has determined that the questionnaire requires refinement for our purposes and is working to improve the questions and their sequence.

Program staff attended a presentation by the Corporation of Supportive Housing's Senior Program Manager, John Fallon. Mr. Fallon spoke about the work involved in developing housing for populations with special needs, particularly in communities where such an undertaking has proven difficult. Mr. Fallon offered to return to Champaign, to meet with the Housing Authority of Champaign County in support of the Reentry Council. The Council has made repeated



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requests to the HACC and its Board for some form of collaboration between the Reentry Council and the agency.

The Department of Justice's Second Chance Act Comprehensive Community-Based Adult Reentry Program application, which Rosecrance Champaign/Urbana applied for, was not awarded. Based on those grants awarded within this category, it is our interpretation that an application to support persons with behavioral health needs was not the desired focus of this particular RFP. Instead, the RFP was meant to support more generalized populations.

In October, Reentry Program staff participated in the Resource Fair accompanying the annual Champaign County Expungement and Sealing Summit. In addition, the first version of RCU's Reentry Resource Guide was released and disseminated in electronic form.

In November, Program staff met with the Interim Executive Director of the Housing Authority of Champaign County to revisit previous discussions around collaboration between the Council and the Housing Authority. As a result, a representative of the HACC will participate in the Reentry Council going forward. In addition, the HACC is open to a pilot reentry program, cautioning only that housing stock in Champaign County will likely be a barrier through which to navigate, as opposed to the HACC's partnership and collaboration.

Reentry staff provided a presentation at the County Board's November 14th Committee of the Whole meeting. Data detailing the number of contacts, screenings, and engagements, as well as identified needs, linkage, client feedback, and recidivism data was provided at the meeting, and is also reflected in the attachments included at the end of this report.

At the end of October 2017, more than 775 unduplicated individuals had been contacted, 550 unduplicated screenings had been conducted, and 305 unduplicated individuals had engaged in the Reentry Program since its inception in 2014. Program participants have achieved 30 successful housing outcomes, 124 successful employment outcomes, 29 successful education outcomes, 68 successful medical outcomes, 171 successful benefits outcomes, 189 successful behavioral health outcomes, and 42 successful transportation outcomes, based on a verified linkage or goal attainment. From January 1 to October 31, 2017, 124 unduplicated individuals were contacted, 94 unduplicated screenings were conducted, and 68 individuals engaged in case management services.

Respectfully Submitted By:
Bruce Barnard and Celeste Blodgett



Reentry Program Identified Needs & Linkage Data

June 2014 – October 2017

Date	Parole RIs	Contacts	Screenings	Engaged	Housing	Employment	Education	Medical	Benefits	BH	Transport
Jun '14 - Dec '14	63	156	110	43	17	35	11	16	31	24	8
Jan '15 - Dec '15	288	281	184	110	34	87	34	56	88	93	22
Jan '16 - Dec '16	220	215	172	92	39	62	14	33	71	79	24
Jan '17	12	17	19	12	3	10	1	4	11	11	7
Feb '17	13	12	13	9	6	8	0	1	7	9	4
Mar '17	17	11	6	3	1	3	1	1	3	2	0
Apr '17	20	20	20	3	0	1	0	1	1	1	1
May '17	8	9	3	3	1	2	1	1	2	3	2
Jun '17	16	10	5	5	1	2	1	3	4	3	2
Jul '17	11	7	3	2	1	2	2	2	1	2	2
Aug '17	19	20	10	11	7	9	5	7	6	8	3
Sep '17	10	8	7	10	4	5	3	6	4	7	1
Oct '17	17	10	8	10	3	6	5	5	6	8	1
ID Needs Totals	714	776	560	313	117	232	78	136	235	250	77
% Needs of Engaged					37%	74%	25%	43%	75%	80%	25%
Linkage Totals (Sep '17)					30	124	29	68	171	189	42
% Linked of ID Needs					26%	53%	37%	50%	73%	76%	55%

Reentry Program Data
3 Year Recidivism Update
October 2017

Program Participation

Recidivism data detailed in the following charts focuses on the first three yearly cohorts of the Reentry Program. These cohorts total 275 service plans and 269 unduplicated participants.

Since Reentry Services were implemented at Rosecrance Champaign/Urbana (then Community Elements) on June 1, 2014, 303 service plans have been completed. Six of these are for duplicate participants. Therefore, 297 unduplicated participants have engaged in the Reentry Program. To date, no program participants from the fourth yearly cohort, currently in progress, have recidivated.

Definitions

Recidivism – A new judgment within 3 years of release

Service Plan – A list of goals with numerous areas of support for which clients desire linkage or assistance obtaining (Areas of support include: state identification, housing, employment, education, medical coverage and care, benefits/entitlements, transportation, BH assessments & treatment)

Service Plan Completion Status – The degree to which a client achieved his or her stated goals before discharging from the program *There are three completion statuses, for which definitions follow.

- **Successful** – Met all goals of the service plan
- **Partial Completion** – Met some goals of the service plan
- **Unsuccessful** – Met no goals of the service plan

Success – No new judgment within three years of release, and linkage to community resources and support

Recidivism Data

Overall Reentry Program Data (June 1, 2014 – May 31, 2017) 275 Service Plans Completed/269 Unduplicated Reentry Clients											
Plan Status	Total Plans	Not Found in Co. Database	Recidivism	New Offense Type		New Offense Severity Compared to Offense History			Incarceration Type		
				CM	CF	Same	Less	More	IDOC	Jail	BOP
Successful	96 (35%)	18	19 (20%)	2	17	14	3	2	82	12	2
Partial	117 (43%)	14	38 (32%)	12	26	20	12	6	89	26	2
Unsuccessful	37 (13%)	7	8 (22%)	3	5	6	0	2	22	15	0
Currently Engaged	25 (12%)	4	2 (8%)	1	1	0	1	1	24	1	0
TOTALS	275	43 (16%)	67 (24%)	18	49	40 (60%)	16 (24%)	11 (16%)	217 (79%)	54 (20%)	4 (1%)

The Comparison of Recidivism Rates Between the Services Engaged and Non-engaged¹ Groups - 2016

Purpose

The analysis compares recidivism rates of individuals released from incarceration in Champaign County between those who were engaged in the Reentry Program and those who only received information about the Reentry Program (non-engaged). The data used to assess the recidivism in 2015 and 2016 contain individuals who were released before the time of the assessment so that their recidivism can be tracked. The years used in the brief refer to the recidivism assessing years. Recidivism is defined as a new judgment during the tracking period after the release.

Sample

The data are collected by the Reentry Program staff and provided to the data consultant for analysis after stripping identification information. The sample for the analysis consists of 537 released individuals, including 270 (85 engaged & 185 non-engaged) in 2015 and 263 (111 engaged & 152 non-engaged) in 2016. Because the release date is the baseline to track the recidivism, 9 individuals with missing values in release date were excluded from the analysis. In addition, the study limited released individuals to those who were released after 1/1/2014 for recidivism assessment in 2015 and 1/1/2015 for the assessment in 2016, which excluded another 13 individuals. The final sample consists of 515 individuals (Table 1).

Table 1: Sample composition

	2015	2016	Total
Engaged	85	100	185
	32%	40%	36%
Non-Engaged	183	147	330
	68%	60%	64%
Total	268	247	515
	100%	100%	100%

One-year recidivism is calculated by tracing all cases for up to one year to determine the proportion of those having a new judgement, and two-year recidivism is calculated by tracing all cases for up to two years in this way. However, not all cases allow a one-year or two-year observation period before the data cut-off date (12/31/2016). Survival Analysis technique is used to take into account the issue of shortened observation periods for some cases. Because only a few cases for 2016 have an observation period longer

¹ Note: All released individuals were contacted, provided with the program information, and invited for service needs screening to participate in the program.

than one year, the two-year recidivism is only examined for cases which were assessed one-year recidivism in 2015.

Sample characteristics

Table 2 presents the sample characteristics by year and service engagement status. In both 2015 and 2016, engaged groups tended to have a higher proportion of Blacks and were younger at the age of 19-24 than the non-engaged groups. The most noticeable difference is that most (80% and over) of the engaged and non-engaged individuals in 2016 were referred from the Department of Correction (DOC), while in 2015 only about half of the engaged group individuals and less than one fifth of the non-engaged individuals were from the DOC. This is because the program emphasized more on the DOC referred individuals who were likely at a higher risk had more demanding service needs.

Table 2: Sample characteristics

	2015		2016	
	Engaged	Non-engaged	Engaged	Non-engaged
Race				
Black	75%	55%	67%	33%
White	24%	34%	27%	14%
Other or missing	1%	11%	6%	53%
Gender				
Female	13%	19%	19%	6%
Male	87%	81%	81%	51%
Missing	0%	0%	0%	43%
Age				
19 to 24	15%	25%	17%	24%
25 to 30	21%	22%	25%	24%
31 to 40	27%	18%	21%	24%
40+ or missing	36%	34%	37%	27%
Referral Source				
Jail	31%	70%	6%	7%
State Department of Correction	56%	17%	80%	82%
Other	13%	13%	14%	12%

Table 3 shows the comparison of the most severe former offense class and the mean number of former offenses classes associated with the released individuals. The results indicate that released individuals in the engaged group were much more likely to have committed a more severe crime (3.4 vs. 2.6) and had a higher number of offense classes

(3.7 vs. 2.8) than the non-engaged groups in 2015, but the difference between the two groups diminished in 2016.

Table 3: Mean number of former offense classes and the most sever offense class

		Most sever offense class ²			Number of offense classes		
		Mean	Std Dev	Range	Mean	Std Dev	Range
2015	Engaged	3.4	1.5	1--6	3.7	2.4	1--13
	Non-engaged	2.6	1.3	1--6	2.8	1.9	0--14
2016	Engaged	3.6	1.3	1--6	3.5	2.0	1--9
	Non-engaged	3.4	1.3	1--6	3.5	2.3	0-13

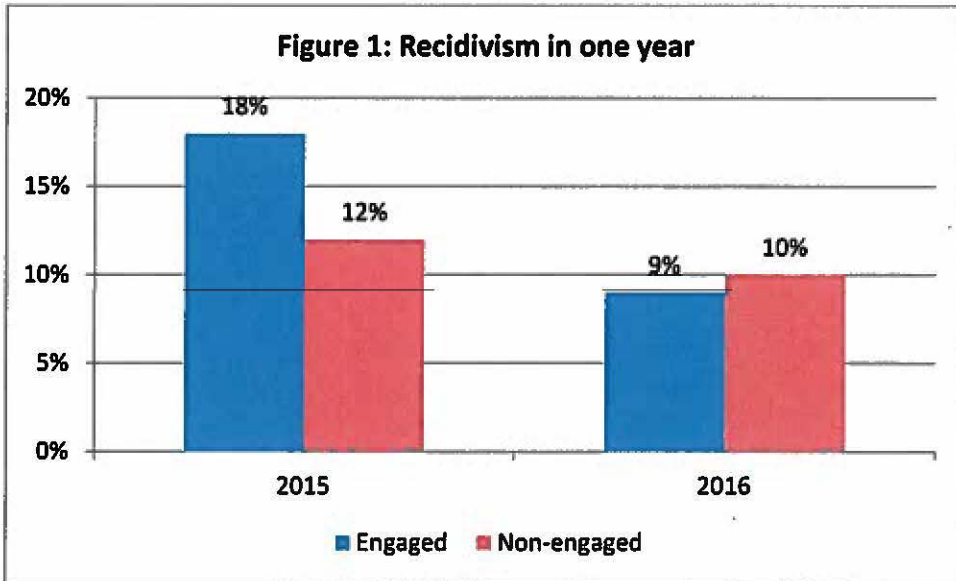
Recidivism rate

One-year recidivism rates were calculated for both 2015 and 2016, and 2-year recidivism rate was calculated only for 2015. When compared the one year recidivism rates, two findings are noticeable. First, the engaged group had a higher recidivism rate (18%) than the non-engaged group (12%) in 2015, but in 2016, the engaged group had a slightly lower recidivism rate than the non-engaged group (9% vs. 10%), although the difference for both years were not statistically significant. Figure 1 provides a more visualized presentation of the difference. Second, as a whole, the recidivism rate in 2016 (10%) was lower than that of 2015 (14%). Given that individuals in 2016 were likely at a higher risk level than individuals in 2015 (as indicated by referral sources, former offense severity and number of former offenses), the overall decline in recidivism is impressive, and may suggest the program may also have a positive impact on the non-engaged group who were only contacted and provided with the program information. However, such difference is not statistically significant, and it is unclear whether outside contexts, such as the crime trend in the state and nation, has an impact on such a decline.

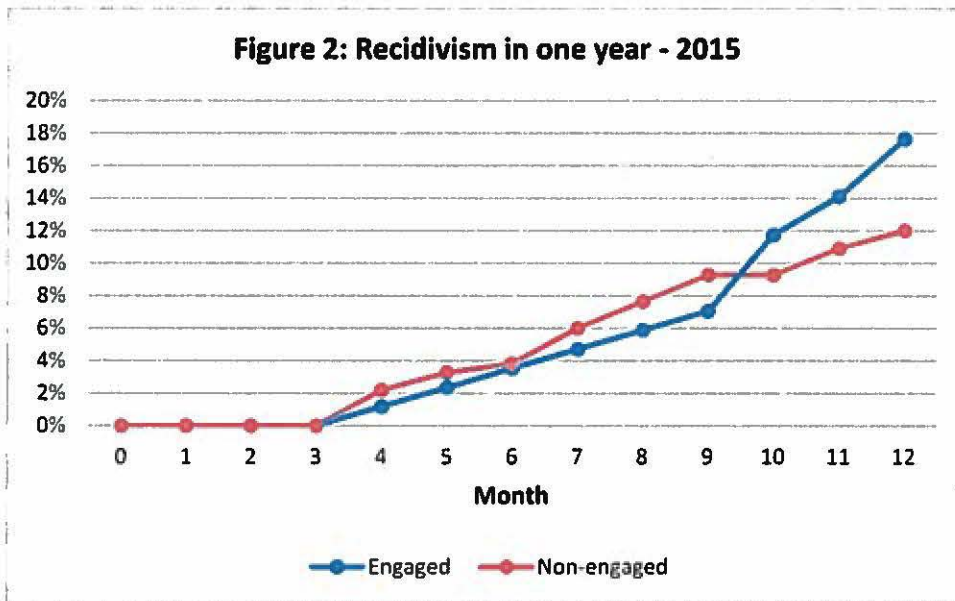
Table 3: Recidivism at the end of one-year observation period

	2015			2016		
	Engaged	Non-engaged	total	Engaged	Non-engaged	Total
Non-recidivism	82%	88%	86%	91%	90%	90%
	70	161	231	91	132	223
Recidivism	18%	12%	14%	9%	10%	10%
	15	22	37	9	15	24

² Felony crimes (class of 0 to 4) are reversely coded into 2 to 6 so that higher values indicate more severe crimes; misdemeanors (class of A, B, & C) are coded as 1.



Additionally, the survival analysis provides results that show the risk of recidivism throughout the 12 months for the engaged and non-engaged groups in 2015 and 2016 respectively. Recidivism usually started 2-3 months after the release. In 2015, the engaged group and non-engaged group were pretty similar in recidivism rates at the first three quarters, but the engaged group tended to show a higher rate at the end of the year (Figure 2).



The 2016 data shows a different picture. The engaged group had a persistently lower recidivism rate than the non-engaged group, although the difference diminished at the end of the observation period.

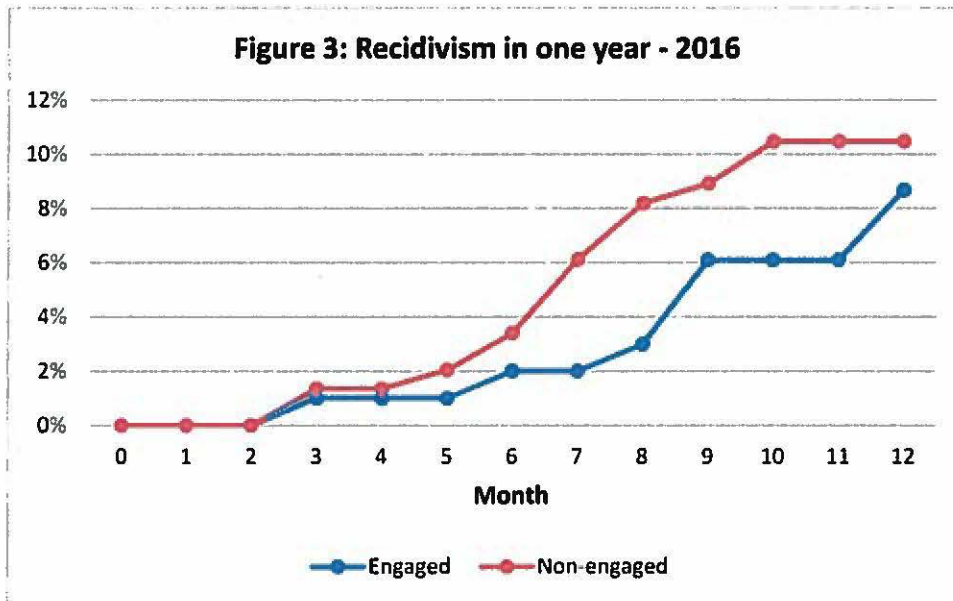
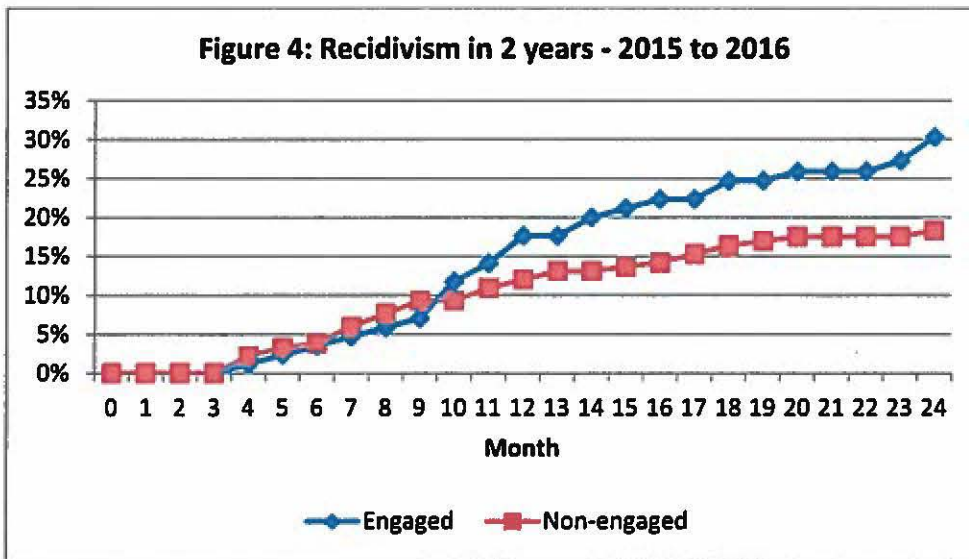


Figure 4 shows recidivism rates of engaged and non-engaged groups throughout 24 months after the release using data from 2015. The recidivism rate for the engaged group tend to increase faster than the non-engaged group during the fourth quarter after the release, and then the gap remained largely similar throughout most of the remaining period. The two groups had pretty similar recidivism rates in the first 3 quarters after the release may suggest that the services were effective, given that the engaged group in 2015 was likely at a higher risk of recidivism (as indicated by the higher number of past offenses and the severity of former offense, and a higher proportion of them referred from the DOC).



Conclusion

The data results show that the overall recidivism rate in 2016 was lower than that of 2015 although individuals in 2016 were likely at a higher risk than those in 2015 as indicated by referral sources, former offense severity and number of offenses. It is also noticeable that the engaged group in 2016 had a lower recidivism rate than the non-engaged group. The 2-year recidivism analysis for 2015 data shows that the recidivism rates for the engaged and non-engaged groups in the first three quarters were similar, although the rate for the engaged group increased faster than the non-engaged group in the fourth quarter and the gap slightly enlarged throughout the rest of the observation period. The similar recidivism rates at the first three quarters between the two groups in 2015 may suggest that the Reentry program had a positive impact, because the engaged group was likely at a higher risk than the non-engaged group (e.g., much more likely to be referred from the DOC, having a more severe former offense class, and having a larger number of former offenses). However, these observed differences were not statistically significant. That means we are not confident whether the observed differences reflected actual difference, or were caused by sample representation, measurement errors or other factors.

Reentry Program Case Studies
October 2017

A.C. is a 34 African American male. He was in prison for 19 months on a parole violation, due to domestic violence. He has three children and a good deal of family support through his girlfriend and father, with whom he currently resides. AC was released from prison in August 2017. He was screened and engaged in the Reentry Program five days after his release. AC's focuses within the Reentry Program were to complete an anger management evaluation, obtain employment, secure a primary care physician (PCP) and a dentist, enroll in Medicaid, and obtain SNAP benefits. AC's completion of his anger management evaluation found that he was not recommended for anger management classes. AC completed an application to a local temporary employment agency with the help of the Reentry Case Manager. The temporary employment agency reviewed AC's application, interviewed him, and employed him full-time at a local print shop. Obtaining a PCP continues to be a concern for AC because, despite working full-time, as a temporary worker he does not qualify for health care benefits through his job and his income is too much to qualify for Medicaid. Even though AC has completed all of his parole stipulations, he still chooses to remain in the Reentry Program for support.

B.R. is a 25 year old African American male. He was in prison for four years, for involuntary manslaughter of a family member before being paroled. Since his release, he has alternated between living with his significant other and his mother. He's participating in Moral Reconciliation Therapy (MRT), an evidence-based program that addresses criminal thinking and has been proven to reduce recidivism. Through the Reentry Program, BR has been working to obtain employment, achieve his GED, and obtain stable housing of his own. BR met with the Reentry Case Manager once a week for three weeks. He filled out employment applications and talked through difficult situations that he was experiencing, due to living with his mother at the time. BR also battled with the decision to return to psychiatric services to address his bi-polar disorder. With reentry assistance, BR was able to find employment and began taking classes to obtain his GED. He currently resides with his girlfriend full-time, where he helps pay bills and feels like a partner sharing responsibilities. BR has an appointment scheduled with a psychiatrist at Promise Healthcare, and intends to get back on his bi-polar medication and receive counseling.

P.K. is a 23 year old African American male. He was in prison for 16 months for possession of a firearm as a person with a felony conviction. PK has great support from his significant other with whom he currently resides and from his mother who lives in Chicago. PK meets with the Reentry Case Manager once a week for anger management services. Through his sessions, PK has discovered that a lot of his anger stems from his childhood. Through the Reentry Program, PK worked to secure medical coverage, obtain SNAP and other benefits, and seek employment. PK has attended appointments with a PCP at Promise Healthcare, as well as dental and optometry appointments. PK has submitted several job applications, unsuccessfully. After a number of unsuccessful attempts and PK feeling down on himself, thinking the reason he's not having success getting employed is because he's on Electronic Home

Detention and has never had a job before, PK began to work on interview skills with the Reentry Case Manager and completed a current resume. Within six weeks, PK successfully obtained two jobs - one at a furniture store and one at a department store - and is still attending his weekly sessions of anger management programming with the Reentry Case Manager.

E.G. is a 21 year old African American male. He was in prison for 14 months for unlawful restraint and domestic violence with bodily harm. EG was a college student that played on his school football team before being incarcerated. EG receives support from his mother, siblings, cousins and aunts. He currently resides with one of his aunts. Through the Reentry Program, EG has worked to obtain housing (to live on his own), employment, secure a PCP and optometrist, and return to college. EG was previously diagnosed with depression and ADHD. Once incarcerated, he discontinued his medication and no longer saw a psychiatrist. Through the Reentry Program EG has submitted several job applications, in addition to completing a current resume and working on interview skills with the Reentry Case Manager. Since engaging in the Program, EG has attended appointments with a PCP, dentist, and optometrist. EG complied with his parole stipulations to receive counseling and receive a mental health evaluation. EG currently sees the psychiatrist at Promise Healthcare. The Reentry Case Manager also assisted EG in completing an application and writing an entrance essay to attend an alternative college, where he can play football and improve basic college skills. EG was accepted into the college and is enjoying playing on the football team.

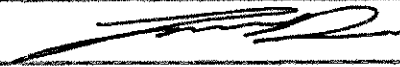
S.F. is a 32 year old African American female. She was in prison for 18 months for an aggravated DUI. She has three children that she doesn't have custody of. They stay with a relative in Rantoul. SF has family support and still visits her children on a regular basis. She currently resides at a local shelter for women. SF focus within the Reentry Program was to obtain employment, in order to save up money to - obtain housing of her own for her and her children, obtain a PCP and dentist, and complete a substance abuse evaluation. After obtaining employment, she wants to obtain her GED. SF submitted several employment applications. Within two weeks, she successfully obtained employment. She has completed her substance abuse evaluation. As she resides in a local shelter, she is saving money to afford rent for her first apartment. She plans to move to Rantoul to be closer to her children. SF has also been attending appointments with a PCP at Promise Healthcare.

○ To whom it may concern.

My name is [REDACTED]. This program had help me to started my life on track. Not like befor when I got out I had trouble get ever thing on my own. So for the program and Anita NANCE is A ever Big help. To the ONCE who get out, I will like to say thanks to ever one that RUN the program.

10-26-17

Anitra Benefited me today by giving me helpful information about Jobs and other resources to ensure my well being at this critical time in my life



10-30-17

IT HAS GAVE ME HOPE TO GET A JOB
MADE ME AWARE OF ~~DIFFERENT~~ DIFFERENT
SERVICES AND DIFFERENT WAYS TO GET A JOB
~~REALLY~~ REALLY GIVE ME HOPE.

ROSECRANE

I want to start by thanking rosecrane for extending their services to me in my time of need. I especially want to thank ms. Anitra and her anger management program for assisting me in my daily issues and giving me the drive I needed to look for work and better myself. I can honestly say that rosecrane showed me that there is life outside of jail and that I can turn it around and do great things. I will be recommending their services to anybody I see in need of a family. I appreciate rosecrane for changing my life. Thank you

RESOLUTION NO.

RESOLUTION FOR AUTHORIZATION OF FACSIMILE SIGNATURES FOR THE CHAMPAIGN COUNTY
TREASURER'S ACCOUNTS AND CHAMPAIGN COUNTY COLLECTOR'S ACCOUNTS

WHEREAS, Daniel J. Welch, Champaign County Treasurer, requests that the County Board of the County of Champaign approve authorization of facsimile signatures for disbursement of funds.

NOW THEREFORE BE AND IT IS HEREBY RESOLVED, that the financial institutions which have been designated as a depository of the funds of Champaign County in which a disbursement account is maintained is hereby authorized and directed to honor checks or drafts for the payment of money drawn on said account in the name of Champaign County, Champaign County Treasurer when bearing or purporting to bear the signatures of John Farney, County Treasurer and Diane Michaels, County Auditor.

BE IT FURTHER RESOLVED that the financial institutions which have been designated as a depository of the funds of the Champaign County Collector in which a disbursement account is maintained is hereby authorized and directed to honor checks or drafts for the payment of money drawn on said account in the name of Champaign County, Champaign County Treasurer when bearing or purporting to bear the facsimile signatures of John Farney, County Treasurer, and/or Maurice Bouslog, Deputy County Treasurer.

BE IT FURTHER RESOLVED that all term investment accounts shall require signatures of Champaign County Treasurer-Collector John Farney or Deputy Treasurer Maurice Bouslog.

BE IT FURTHER RESOLVED that the financial institutions shall be entitled to honor and to charge the Account of Champaign County, the Champaign County Treasurer or Champaign County Collector for all checks or drafts regardless of by whom or by what means the facsimile signature or signatures may have been affixed, if such facsimile signatures resemble the facsimile specimens duly certified to be filed with such financial institutions.

BE IT FURTHER RESOLVED that the effective date of this Resolution shall be January 01, 2018.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 19th day of December 2017.

Gordy Hulten, County Clerk &
Ex-officio Clerk of the Champaign
County Board

C. Pius Weibel, Chair
Champaign County Board

RESOLUTION NO.

RESOLUTION FOR AUTHORIZATION OF SIGNATURES FOR THE CHAMPAIGN COUNTY
TREASURER'S ACCOUNTS, CHAMPAIGN COUNTY COLLECTOR'S ACCOUNTS, AND INVESTMENT
INSTRUMENTS OR INVESTMENT ACCOUNTS

WHEREAS, Daniel J. Welch, Champaign County Treasurer, requests that the County Board of the County of Champaign approve authorization of signatures for deposit of funds, and

WHEREAS, all demand accounts and investment accounts with sweep features established as Champaign County Treasurer's accounts will require the following signatures: 1) John Farney, Champaign County Treasurer, and 2) Diane Michaels, County Auditor.

NOW THEREFORE BE IT RESOLVED that all checking accounts established as Champaign County Collector's accounts will require the following signatures: 1) John Farney, Champaign County Treasurer-Collector, and 2) Maurice Bouslog, Deputy Treasurer.

BE IT FURTHER RESOLVED that all term investment accounts shall require signatures of Champaign County Treasurer-Collector John Farney or Deputy Treasurer Maurice Bouslog.

BE IT FURTHER RESOLVED that any investment withdrawn must be re-deposited into designated checking accounts as approved above. Reinvestment of matured investments and interest earned may be directly deposited to the investments accounts. All revenues, except investment interest to be reinvested, and all approved expenditures to be paid shall be processed through the above designated checking accounts.

BE IT FURTHER RESOLVED that the effective date of this Resolution shall be January 01, 2018.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 19th day of December 2017.

Gordy Hulten, County Clerk &
Ex-officio Clerk of the Champaign
County Board

C. Pius Weibel, Chair
Champaign County Board

**Champaign County Nursing Home
 Financial Statement Summary
 August - September - October 2017 Actual Results
 11/28/17**

HEADLINE - OCTOBER CENSUS INCREASED BY 4 - MEDICARE CENSUS INCREASED BY 6

	<u>August</u>	<u>September</u>	<u>October</u>	
Census	132	132	137	Census increased by 5 - Medicare up to 13 from 7 in each of the prior months
Net Revenue	853,047	845,867	983,658	Net revenue increased by \$140,000 due to increased Medicare census
Operating Expenses	1,077,042	1,069,868	1,151,866	Operating expense increased slightly to serve increased Medicare census
Non Operating Income	104,540	100,834	101,633	Non operating income consistent
Net Income (Loss)	(123,199)	(122,954)	(66,574)	Net loss declining slightly based primarily on operating expense decline
Nursing Services	461,945	449,749	494,626	Nursing expenses increased slightly to serve increased Medicare census
Environmental Services	96,381	83,274	96,848	Gas costs 9,000 greater than prior months
Maintenance	9,730	21,337	18,363	Greater equipment and building maintenance than August

Champaign County Nursing Home
 Census Summary Report
 For Oct-17

	Jul-17					Aug-17					Sep-17					Oct-17				
	Total Days	ADC	Incr/(Decl) to Pr Mth	Mix	Occupancy	Total Days	ADC	Incr/(Decl) to Pr Mth	Mix	Occupancy	Total Days	ADC	Incr/(Decl) to Pr Mth	Mix	Occupancy	Total Days	ADC	Incr/(Decl) to Pr Mth	Mix	Occupancy
Medicare A	241	7.77	(1.39)	5.77%	3.20%	230	7.42	(0.35)	5.64%	3.05%	197	6.57	(0.85)	4.97%	2.70%	408	13.16	6.59	9.61%	5.42%
Medicaid	2,952	95.23	4.33	70.69%	39.19%	2,658	85.74	(9.48)	65.16%	35.28%	2,500	83.33	(2.41)	63.05%	34.29%	2,544	82.06	(1.27)	59.94%	33.77%
Medicaid Pending	109	3.52	(6.85)	2.61%	1.45%	383	12.35	8.84	9.39%	5.08%	462	15.40	3.05	11.65%	6.34%	440	14.19	(1.11)	10.37%	5.84%
Managed Care	-	-	(0.50)	0.00%	0.00%	-	-	-	0.00%	0.00%	6	0.20	0.20	0.15%	0.08%	7	0.23	0.03	0.16%	0.09%
Private Pay	719	23.19	(1.47)	17.22%	9.54%	653	21.06	(2.15)	16.01%	8.67%	650	21.67	0.60	16.39%	8.92%	690	22.26	0.59	16.26%	9.16%
Veterans	155	5.00	(1.27)	3.71%	2.06%	155	5.00	-	3.80%	2.06%	150	5.00	-	3.78%	2.06%	155	5.00	-	3.65%	2.06%
Total	4,176	134.71	(7.16)	100.00%	55.44%	4,079	131.58	(3.13)	100.00%	54.15%	3,965	132.17	0.59	100.00%	54.39%	4,244	136.90	4.74	100.00%	56.34%

Champaign County Nursing Home
 Census Summary Report
 For Oct-17

	Oct-17					Oct'17 YTD			
	<u>Total Days</u>	<u>ADC</u>	<u>Incr/(Dcr) to Pr Mth</u>	<u>Mix</u>	<u>Occupancy</u>	<u>Total Days</u>	<u>ADC</u>	<u>Mix</u>	<u>Occupancy</u>
Medicare A	408	13.16	6.59	9.61%	5.42%	2,722	8.95	6.18%	3.68%
Medicaid	2,544	82.06	(1.27)	59.94%	33.77%	28,425	93.50	64.56%	38.48%
Medicaid Pending	440	14.19	(1.21)	10.37%	5.84%	2,727	8.97	6.19%	3.69%
Managed Care	7	0.23	0.03	0.16%	0.09%	91	0.30	0.21%	0.12%
Private Pay	690	22.26	0.59	16.26%	9.16%	8,068	26.54	18.32%	10.92%
Veterans	155	5.00	-	3.65%	2.06%	1,999	6.58	4.54%	2.71%
Total	4,244	136.90	4.74	100.00%	56.34%	44,032	144.84	100.00%	59.61%

Champaign County Nursing Home
A/R Aging Summary
As of October 2017

Payer Type Summary	Oct-17								Total	% to TTL	+(-) to prior month	Sep'17
	October	September	August	July	June	May	April	>=march				
Commercial insurance	15,291.09	7,233.14	\$10,016.50	7,006.29	7,896.03	14,545.19	9,729.01	295,117.39	366,835	7.73%	14,241	352,594
Hospice	21,147.00	4,037.05	\$7,522.08	6,248.80	1,699.41	4,770.00	(4,635.05)	61,419.88	102,209	2.16%	(8,674)	110,883
Like Med A	63,728.97	23,932.90	(\$7,651.01)	26,521.67	15,078.05	587.79	9,759.23	229,351.49	361,309	7.62%	45,265	316,044
Like Med B	3,767.80	6,529.41	\$7,004.63	5,487.03	4,027.95	2,389.63	7,208.18	360,918.14	397,333	8.38%	(20,093)	417,426
Medicaid	310,919.01	147,239.68	\$17,535.95	(994.11)	12,198.14	6,969.21	(2,511.62)	353,459.38	844,816	17.81%	137,050	707,766
Med A	103,415.64	47,411.70	\$37,685.81	31,796.00	2,785.56	11,368.11	3,281.48	2,826.32	240,571	5.07%	59,823	180,747
Med B	2,362.62	7,495.59	\$7,260.59	4,528.54	5,969.92	3,166.47	(376.88)	55,089.04	85,496	1.80%	(9,479)	94,975
Pvt	66,389.86	124,248.66	\$76,327.46	101,675.56	102,652.84	82,019.61	72,214.74	1,407,130.92	2,032,660	42.86%	14,862	2,017,798
VA	34,888.68	41,465.79	\$3,844.84	3,645.03	58.80	12,397.63	11,670.44	203,645.91	311,617	6.57%	5,921	305,696
Total	621,910.67	409,594.00	159,546.85	185,914.81	152,366.70	138,213.64	106,339.53	2,968,958.47	4,742,845	100.00%	238,916	4,503,929

**Champaign County Nursing Home
A/R Aging Summary
As of October 2017**

Payer Type Summary	Oct-17			Sep'17	
	Total	% to TTL	+(-) to prior month		
Commercial Insurance	366,835	7.73%	14,241	352,594	
Hospice	102,209	2.16%	(8,674)	110,883	
Like Med A	361,309	7.62%	45,265	316,044	current, census increase
Like Med B	397,333	8.38%	(20,093)	417,426	
Medicaid	844,816	17.81%	137,050	707,766	molina, reprocessed, awaiting pmnt
Med A	240,571	5.07%	59,823	180,747	current census increase
Med B	85,496	1.80%	(9,479)	94,975	
Pvt	2,032,660	42.86%	14,862	2,017,798	pending related increase
VA	311,617	6.57%	5,921	305,696	
Total	4,742,845	100.00%	238,916	4,503,929	

Champaign County Nursing Home
A/P Aging Summary
As of October 2017

	Jan'17	Feb'17	Mar'17	April'17	May'17	June'17	July'17	August'17	September'17	October'17
Accounts Payable	3,366,429	3,683,065	3,584,774	3,663,785	3,577,307	3,645,481	3,672,636.42	3,556,274.72	3,692,597.50	3,829,529.83
<i>Variance to Prior Month</i>		316,636	(98,291)	79,011	(86,478)	68,174	27,155	(89,207)	136,323	136,932
<i>% Increase/(Decrease) To Prior Month</i>		9.41%	-2.67%	2.20%	-2.36%	1.91%	0.74%	-2.45%	3.71%	3.85%

10/31/17

Champaign County Nursing Home
Balance Sheet

1

ASSETS

Current Assets

Cash	\$31,382.25
Rec., Net of Uncollectible Amounts	\$3,182,738.50
Rec., Net of Uncollectible Amounts	(\$770,257.21)
Accrued Interest	\$100,390.06
Intergvt. Rec., Net of Uncollectibl	\$2,453,274.87
Prepaid Expenses	(\$13,450.15)
Long-Term Investments	\$15,829.52
Total Current Assets	<u>\$4,999,907.84</u>

Fixed Assets

Fixed Assets	\$18,194,538.97
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Total ASSETS	<u>\$23,194,446.81</u>
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LIABILITIES & EQUITY

Current Liabilities

Current Liabilities	\$5,227,954.98
Non-Current Liabilities	\$2,704,832.97
Total Current Liabilities	<u>\$7,932,787.95</u>

Equity

Equity	\$15,261,658.86
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Total LIABILITIES & EQUITY	<u>\$23,194,446.81</u>
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10/31/17

Champaign County Nursing Home
Statement of Operations

1

Description	Current Activity	Year-to-Date
Operating Income		
Miscellaneous Revenue	\$0.00	\$1,676.38
Medicare A Revenue	\$196,095.85	\$1,451,588.46
Medicare B Revenue	\$2,991.81	\$150,791.14
Medicaid Revenue	\$396,293.83	\$4,597,513.78
Private Pay Revenue	\$369,285.93	\$2,647,783.63
Adult Day Care Revenue	\$18,990.66	\$167,427.13
Total Income	\$983,658.28	\$9,016,780.52
Operating Expenses		
Administration	\$302,389.83	\$2,821,714.30
Environmental Services	\$96,848.78	\$933,592.77
Laundry	\$13,808.46	\$131,309.49
Maintenance	\$18,363.31	\$153,894.70
Nursing Services	\$494,626.26	\$4,895,269.93
Activities	\$18,367.93	\$198,774.68
Social Services	\$21,019.26	\$188,281.22
Physical Therapy	\$24,908.92	\$260,476.87
Occupational Therapy	\$17,311.60	\$197,242.20
Speech Therapy	\$1,995.53	\$51,319.39
Respiratory Therapy	\$1,124.75	\$16,268.77
Total This Department	\$3,120.28	\$67,588.16
Food Services	\$99,075.34	\$968,037.54
Barber & Beauty	\$4,240.57	\$62,644.41
Adult Day Care	\$15,635.11	\$150,655.13
Alzheimers and Related Disorders	\$22,150.69	\$259,033.27
Total Expenses	\$1,151,866.34	\$11,289,524.67
	(\$168,208.06)	(\$2,272,744.15)
NonOperating Income		
Local Taxes	\$100,796.26	\$1,008,000.15
Miscellaneous NI Revenue	\$837.35	\$4,864.20
Total NonOperating Income	\$101,633.61	\$1,012,864.35
NET INCOME (LOSS)	(\$66,574.45)	(\$1,259,879.80)

Champaign County Nursing Home
Statement of Cash Flows (Indirect Method)
For the Period of
January 2017 to October 2017

CASH FLOW FROM OPERATING ACTIVITIES:

Net Income (Loss) YTD	(\$1,259,879.80)
Depreciation Expense	641,845.02
(Incr.)/Decr. In Accounts Receivable	(\$13,142.26)
(Incr.)/Decr. In Prepaid Expenses	\$34,647.14
(Incr.)/Decr. In Inventory	-
(Incr.)/Decr. In Patient Trust	\$5,677.02
Incr./(Decr.) in Accounts Payable	\$1,061,536.53
Incr./(Decr.) in Salaries and Wages Payable	(\$78,904.85)
Incr./(Decr.) in Interest Payable	\$35,574.88
Incr./(Decr.) in Accrued Com. Absences	(\$81,857.10)
Incr./(Decr.) in Other Liabilities	<u>(\$11,110.21)</u>
 Net Cash Provided by Operating Activities	 334,386.37

CASH FLOW FROM INVESTING ACTIVITIES:

Purchase of Equipment	(\$21,752.42)
Improvements / (CIP)	<u>\$134.28</u>
 Net Cash Provided by Investing Activities	 (21,618.14)

CASH FLOW FROM FINANCING ACTIVITIES:

Increase in Tax Anticipation Note	(\$892,821.98)
Notes Payable - Medicaid	-
(Decrease) Due to General Corp. Fund	\$294,000.00
(Decrease) in Bonds Payable	\$0.00
Increase in Equity Adjustment	<u>\$4,430.66</u>
 Net Cash Provided by Financing Activities	 <u>(594,391.32)</u>

TOTAL CASH FLOW	(281,623.09)
 BEGINNING CASH, 01/01/17	 <u>313,005.34</u>
 ENDING CASH, 09/30/17	 <u><u>\$ 31,382.25</u></u>

**Champion Court Nursing Home
Historical Statement of Operations**

10/31/17

1

Description	11/16	12/16	01/17	02/17	03/17	04/17	05/17	06/17	07/17	08/17	09/17	10/17	Total
Operating Income													
Miscellaneous Revenue			112	64	(113)	57	1,088	(165)	345	27	281		1,676
Medicare A Revenue		172,451	205,010	145,345	115,410	102,584	141,201	132,920	125,003	115,570	156,036		1,451,588
Medicare B Revenue		23,365	10,072	23,966	17,972	21,305	13,238	18,827	9,202	9,811	2,992		150,791
Medicaid Revenue		425,618	543,639	528,869	455,811	431,742	457,092	466,019	419,937	471,442	366,294		4,537,514
Private Pay Revenue		349,965	175,239	255,938	277,659	292,255	216,809	210,655	257,155	233,600	369,265		2,647,784
Adult Day Care Revenue		18,025	18,795	26,000	14,938	17,153	16,749	15,000	11,672	9,964	18,991		167,427
Total Income			933,517	932,620	980,115	882,888	856,116	844,943	843,737	853,047	845,868	933,658	9,016,781
Operating Expenses													
Administration			256,410	256,529	246,657	285,338	339,491	277,973	292,523	274,857	289,508	302,330	2,821,714
Environmental Services			90,535	85,609	97,021	67,135	124,200	100,633	91,904	55,332	83,274	95,849	933,533
Laundry			13,782	10,616	12,879	13,592	11,732	12,992	12,544	16,115	13,233	13,803	131,309
Maintenance			13,566	13,500	14,636	21,336	7,975	23,186	10,215	9,731	21,337	18,333	153,865
Nursing Services			553,352	477,266	490,416	455,525	465,234	518,541	488,006	451,945	449,748	494,636	4,886,270
Activities			21,909	19,613	20,521	20,916	23,049	19,000	18,038	18,617	18,555	18,333	193,775
Social Services			24,080	24,018	17,851	14,016	18,679	18,633	12,767	19,155	17,841	21,019	188,281
Physical Therapy			28,688	32,645	32,814	29,849	29,663	29,000	20,091	18,451	20,133	24,909	280,477
Occupational Therapy			23,248	23,502	21,475	15,351	14,334	15,211	22,305	23,931	20,539	17,312	197,242
Speech Therapy			9,045	5,055	8,775	6,619	5,655	5,260	4,855	2,541	1,444	1,936	51,319
Respiratory Therapy													
Respiratory Therapy			2,101	2,104	1,611	1,246	1,963	2,425	1,333	1,479	82	1,125	16,289
Total This Department			11,147	7,161	10,366	7,855	7,689	7,655	6,219	4,019	2,336	3,120	67,588
Food Services			103,279	110,907	101,839	92,035	95,268	82,277	95,150	89,119	94,027	99,075	963,038
Barber & Beauty			8,075	6,320	6,660	6,606	7,313	7,942	4,864	5,674	4,751	4,241	62,644
Adult Day Care			16,141	13,554	14,523	15,514	16,029	16,620	15,251	14,429	12,955	15,635	150,655
Alzheimers and Related Disorders			25,916	24,180	28,008	24,634	27,305	33,254	26,684	24,547	21,331	22,151	259,033
Total Expenses			1,205,299	1,105,480	1,115,871	1,079,823	1,208,129	1,157,128	1,118,220	1,077,043	1,089,665	1,151,866	11,289,525
Net Operating Income			(22,782)	(152,670)	(15,755)	(156,925)	(342,013)	(312,184)	(274,484)	(223,995)	(243,797)	(168,208)	(2,272,744)
Non-Operating Income													
Local Taxes			100,172	100,172	100,172	100,172	100,172	100,172	104,540	100,795	100,834	100,795	1,008,000
Miscellaneous N Revenue			300	1,039	592	135	913	50	976			837	4,854
Total Non-Operating Income			100,472	101,211	100,764	100,307	101,085	100,222	105,517	100,795	100,834	101,634	1,012,854
Net Income (Loss)			(12,310)	(51,459)	(54,991)	(56,618)	(240,928)	(211,962)	(168,967)	(123,199)	(122,963)	(66,574)	(1,259,890)

11/29/17
1031017
Chesapeake County Nursing Home
Historical Statement of Operations

Account No	Description	17/Jan	17/Feb	17/Mar	17/Apr	17/May	17/June	17/July	17/Aug	17/Sep	17/Oct	Total
8141029520	Operating Revenue	\$27.00	\$54.00	\$18.00	\$36.00	\$90.00	\$36.00	\$90.00	\$27.00	\$27.00	\$18.00	\$360.00
8141029521	Lunch Reimbursement	\$49.26	\$107.00	\$356.00	\$137.00	\$520.23	\$200.00	\$760.00	\$287.00	\$287.00	\$180.00	\$3,600.00
8141029590	Other Miscellaneous Revenue	\$112.26	\$64.00	\$113.23	\$57.48	\$1,287.81	\$1,033.03	\$348.25	\$27.00	\$281.18	\$43.00	\$1,789.74
	Total Miscellaneous Revenue	\$112.26	\$64.00	\$113.23	\$57.48	\$1,287.81	\$1,033.03	\$348.25	\$27.00	\$281.18	\$43.00	\$1,789.74
8141029526	Medicare A Revenue	\$78,789.14	\$134,185.50	\$37,673.87	\$58,145.68	\$26,648.71	\$84,381.59	\$65,880.82	\$74,571.53	\$78,028.27	\$128,816.30	\$823,811.02
8141029529	Medicare B Revenue	\$48,270.47	\$70,829.48	\$27,217.86	\$47,284.15	\$48,135.30	\$52,218.06	\$52,205.74	\$44,223.55	\$38,564.20	\$70,180.55	\$571,284.46
8141029543	Medicare C Revenue	\$4,362.00	\$7,000.00	\$2,600.00	\$4,200.00	\$4,300.00	\$4,500.00	\$4,500.00	\$2,200.00	\$1,800.00	\$3,600.00	\$29,400.00
	Total Medicare A Revenue	\$172,450.81	\$228,069.88	\$145,344.73	\$118,410.11	\$102,384.01	\$141,291.65	\$132,918.80	\$122,023.36	\$116,562.85	\$196,096.85	\$1,451,566.48
8141023127	Medicare B Revenue	\$23,365.18	\$10,071.53	\$23,866.47	\$17,672.20	\$21,205.12	\$13,258.28	\$18,827.42	\$9,202.08	\$8,811.09	\$2,961.81	\$150,791.14
	Total Medicare B Revenue	\$23,365.18	\$10,071.53	\$23,866.47	\$17,672.20	\$21,205.12	\$13,258.28	\$18,827.42	\$9,202.08	\$8,811.09	\$2,961.81	\$150,791.14
8141023128	Medicaid Revenue	\$128,720.13	\$428,413.48	\$128,807.46	\$328,686.34	\$328,807.38	\$328,412.40	\$273,574.74	\$228,987.80	\$283,483.02	\$311,475.40	\$1,923,824.63
8141023124	Medicaid (DHFES)	\$89,100.00	\$280,000.00	\$89,100.00	\$228,000.00	\$228,000.00	\$228,000.00	\$189,000.00	\$158,400.00	\$200,000.00	\$228,000.00	\$1,450,000.00
8141023418	Medicaid (TMC) (DHFES)	\$28,447.27	\$38,413.48	\$28,417.73	\$41,417.83	\$48,813.28	\$52,278.14	\$52,278.14	\$42,548.31	\$33,238.14	\$23,837.62	\$452,884.67
8141023454	Medicaid (Private Pay)	\$4,334.73	\$9,999.99	\$9,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$119,999.99
	Total Medicaid Revenue	\$128,720.13	\$428,413.48	\$128,807.46	\$328,686.34	\$328,807.38	\$328,412.40	\$273,574.74	\$228,987.80	\$283,483.02	\$311,475.40	\$1,923,824.63
8141023124	Private Pay Revenue	\$4,334.73	\$9,999.99	\$9,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$11,999.99	\$119,999.99
8141023124	VA-Veterans Nursing Home Care	\$51,658.00	\$92,255.00	\$47,255.00	\$67,524.75	\$73,524.75	\$38,163.37	\$31,813.04	\$22,085.74	\$28,085.74	\$28,085.74	\$462,993.35
8141023131	VA - Veterans Care	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$48,000.00
8141023452	Nursing Home Patient Care - Private Pay	\$258,948.33	\$98,709.82	\$152,591.92	\$159,811.47	\$222,342.41	\$85,001.84	\$208,737.83	\$208,737.83	\$142,715.59	\$208,157.48	\$1,146,897.58
8141023453	Private Pay	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$12,410.00	\$124,100.00
8141023453	Private Pay	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$1,854.75	\$18,547.50
8141023453	Private Pay	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$280,000.00
8141023452	Total Private Pay Revenue	\$128,720.13	\$428,413.48	\$128,807.46	\$328,686.34	\$328,807.38	\$328,412.40	\$273,574.74	\$228,987.80	\$283,483.02	\$311,475.40	\$1,923,824.63
8141023123	Adult Day Care Revenue	\$8,504.78	\$6,932.28	\$6,932.28	\$13,269.81	\$14,168.36	\$4,308.30	\$4,000.00	\$3,842.82	\$1,844.84	\$3,052.75	\$48,536.68
8141023463	IL Department of Aging-Day Care Grant (106) CX	\$6,500.00	\$10,128.78	\$15,035.56	\$8,382.47	\$9,313.56	\$4,000.00	\$4,000.00	\$6,075.85	\$1,000.00	\$1,000.00	\$43,884.45
8141023450	Adult Day Care Change-Private Pay	\$3,029.99	\$1,734.00	\$4,996.02	\$4,996.02	\$4,996.02	\$4,996.02	\$4,996.02	\$4,996.02	\$4,996.02	\$4,996.02	\$49,960.20
	Total Adult Day Care Revenue	\$18,034.76	\$18,795.02	\$18,964.36	\$14,994.36	\$17,522.92	\$10,788.61	\$10,000.00	\$11,614.67	\$6,110.00	\$8,998.75	\$135,995.00
	Total Operating Income	\$443,517.62	\$582,819.88	\$460,115.34	\$482,291.37	\$488,116.07	\$444,943.43	\$443,798.32	\$383,047.42	\$341,867.71	\$483,884.29	\$4,618,746.32

Champaign County Nursing Home
Financial Statement of Operations

Account No	Description	17-Jan	17-Feb	17-Mar	17-Apr	17-May	17-Jun	17-Jul	17-Aug	17-Sep	17-Oct	Total
814105103	Administrative	\$22,819.70	\$21,899.37	\$23,794.86	\$21,897.27	\$24,823.91	\$24,025.31	\$24,354.58	\$24,067.90	\$20,048.00	\$21,526.83	\$236,255.09
814105104	Travel Expenses	\$1,170.22	\$1,142.76	\$1,135.00	\$839.27	\$1,167.85	\$1,040.20	\$1,001.21	\$1,242.19	\$1,038.24	\$1,440.52	\$14,891.78
814105105	Tolls, Salaries & Wages	\$1,135.00	\$1,135.00	\$224.00	\$839.27	\$1,167.85	\$1,040.20	\$1,001.21	\$1,242.19	\$1,038.24	\$1,440.52	\$14,891.78
814105106	Pw Down	\$1,170.86	\$87.00	\$68.26	\$49.34	\$50.29	\$49.34	\$53.44	\$53.44	\$53.44	\$53.44	\$534.76
814105107	Overtime	\$948.35	\$134.22	\$1,065.90	\$1,301.87	\$7.40	\$2,559.79	\$2,559.79	\$2,559.79	\$2,559.79	\$2,559.79	\$22,268.88
814105108	CDPS - Balance	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$18,524.50
814105109	CDPS - FICA	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$1,852.45	\$18,524.50
814105110	CDPS - Employer	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$1,710.59	\$17,105.90
814105111	CDPS - Health Insurance	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$2,035.22	\$20,352.20
814105112	CDPS - Unemployment Insurance	\$718.64	\$718.64	\$718.64	\$718.64	\$718.64	\$718.64	\$718.64	\$718.64	\$718.64	\$718.64	\$7,186.40
8141051306	Employee Health/Life Insurance	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$5,072.49	\$50,724.90
8141051307	Employee Health/Life Insurance	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$2,536.25	\$25,362.50
8141051308	Employee Health/Life Insurance	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$1,268.12	\$12,681.20
814105201	Subsistence & Printing	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$690.00
814105203	Books, Periodicals & Manuals	\$594.69	\$594.69	\$411.78	\$594.69	\$434.74	\$403.75	\$267.43	\$158.09	\$444.79	\$204.59	\$4,727.75
814105206	Postage, UPS, Federal Express	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$2,948.88	\$29,488.80
814105208	Operational Supplies	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$3,141.00	\$31,410.00
814105209	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$10,000.00
814105303	Advertising Fees	\$57,273.89	\$57,273.89	\$48,592.20	\$54,882.89	\$42,265.48	\$52,728.89	\$56,419.54	\$49,208.11	\$52,322.57	\$379.10	\$2,713,238.08
814105304	Professional Services	\$43.34	\$43.34	\$43.34	\$43.34	\$43.34	\$43.34	\$43.34	\$43.34	\$43.34	\$43.34	\$433.40
814105305	Insurance	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$2,515.25	\$25,152.50
814105306	Telephone Services	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$1,268.14	\$12,681.40
814105307	Telephone Services	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$1,050.13	\$10,501.30
814105342	Equipment Maintenance	\$1,981.50	\$1,981.50	\$1,073.75	\$1,784.24	\$414.00	\$1,842.50	\$2,297.75	\$1,325.13	\$801.89	\$4,188.11	\$16,700.86
814105370	Professional Services	\$200.00	\$200.00	\$1,894.32	\$1,894.32	\$649.37	\$649.37	\$649.37	\$649.37	\$649.37	\$649.37	\$6,493.70
814105385	Printing	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$16,250.00
814105386	Dues & Licenses	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$1,528.59	\$15,285.90
814105347	Finance Charges, Bank Fees	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105348	Cable/Modem TV Expense	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$40,988.00	\$409,880.00
814105349	IPX Licensing Fee	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105345	Fuel & Petrol	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105701	Depreciation Expense	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105702	Bad Debt Expense	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105704	Interest-Tax Anticipation Note Payable	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105801	Interest-Tax Anticipation Note Payable	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$2,391.17	\$23,911.70
814105805	Total Administration	\$254,459.82	\$254,459.82	\$246,828.90	\$238,366.03	\$249,464.54	\$277,873.14	\$282,522.81	\$274,867.05	\$269,527.82	\$327,368.83	\$2,817,714.36

11/23/17
1023117
Countryside County Housing Home
Historical Statement of Operations

Account No	Description	17/Jan	17/Feb	17/Mar	17/Apr	17/May	17/June	17/July	17/Aug	17/Sept	17/Oct	Total
8142581103	Environmental Services	\$28,122.70	\$33,624.56	\$28,114.64	\$28,257.74	\$28,257.74	\$27,261.91	\$27,152.42	\$29,152.42	\$28,654.83	\$28,007.86	\$287,756.84
8142581104	Rep. Pmt-Term Employees	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$14,293.60
8142581109	Overhead	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$2,128.41	\$23,222.71
8142581300	TOPS - Balances	\$132.68	\$132.68	\$132.68	\$132.68	\$132.68	\$132.68	\$132.68	\$132.68	\$132.68	\$132.68	\$1,499.28
8142581301	TOPS - FICA	\$133.07	\$133.07	\$133.07	\$133.07	\$133.07	\$133.07	\$133.07	\$133.07	\$133.07	\$133.07	\$1,499.28
8142581302	Social Security - Employer	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$2,328.08	\$27,936.96
8142581303	Medical - Employer	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$1,975.05	\$23,700.60
8142581304	Workers' Compensation Insurance	\$628.06	\$628.06	\$628.06	\$628.06	\$628.06	\$628.06	\$628.06	\$628.06	\$628.06	\$628.06	\$7,536.72
8142581305	Unemployment Insurance	\$500.43	\$500.43	\$500.43	\$500.43	\$500.43	\$500.43	\$500.43	\$500.43	\$500.43	\$500.43	\$6,005.16
8142581306	Employee Health/Life Insurance	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$2,388.23	\$28,658.77
8142582244	Equipment - \$2,500	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$5,372.76	\$64,473.12
8142582245	Office Supplies	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$1,151.63	\$13,819.56
8142582246	Gas Service	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$21,483.78	\$257,805.36
8142583331	Electric Service	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$20,073.80	\$240,885.60
8142583332	Water Service	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$2,697.22	\$32,366.64
8142583333	Pest Control Service	\$511.35	\$511.35	\$511.35	\$511.35	\$511.35	\$511.35	\$511.35	\$511.35	\$511.35	\$511.35	\$6,136.20
8142583336	Waste Disposal & Recycling	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$3,325.69	\$40,508.28
8142583337	Equipment Rental	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$3,096.00
8142583341	Supplies & Tools	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$1,521.41	\$18,256.92
8142583446	Total Environmental Services	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$51,528.46	\$618,562.77
Laundry												
8142581103	Env. Full-Term Employees	\$6,603.86	\$6,770.54	\$7,624.52	\$6,770.54	\$6,770.54	\$6,770.54	\$6,770.54	\$6,770.54	\$6,770.54	\$6,770.54	\$73,464.91
8142581104	Rep. Pmt-Term Employees	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$1,354.04	\$14,293.60
8142581109	Overhead	\$758.59	\$758.59	\$758.59	\$758.59	\$758.59	\$758.59	\$758.59	\$758.59	\$758.59	\$758.59	\$8,304.49
8142581300	TOPS - Balances	\$534.69	\$534.69	\$534.69	\$534.69	\$534.69	\$534.69	\$534.69	\$534.69	\$534.69	\$534.69	\$6,015.83
8142581301	TOPS - FICA	\$40.65	\$40.65	\$40.65	\$40.65	\$40.65	\$40.65	\$40.65	\$40.65	\$40.65	\$40.65	\$467.80
8142581302	Social Security - Employer	\$672.25	\$672.25	\$672.25	\$672.25	\$672.25	\$672.25	\$672.25	\$672.25	\$672.25	\$672.25	\$8,067.00
8142581303	Medical - Employer	\$245.21	\$245.21	\$245.21	\$245.21	\$245.21	\$245.21	\$245.21	\$245.21	\$245.21	\$245.21	\$2,942.52
8142581304	Workers' Compensation Insurance	\$275.50	\$275.50	\$275.50	\$275.50	\$275.50	\$275.50	\$275.50	\$275.50	\$275.50	\$275.50	\$3,306.00
8142581305	Unemployment Insurance	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$2,230.69	\$26,768.28
8142582244	Equipment - \$2,500	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$1,222.00	\$14,664.00
8142582245	Office Supplies	\$728.90	\$728.90	\$728.90	\$728.90	\$728.90	\$728.90	\$728.90	\$728.90	\$728.90	\$728.90	\$8,746.80
8142582246	Gas Service	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$1,616.27	\$19,395.24
8142583331	Total Laundry	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$13,761.67	\$165,100.49
Maintenance												
8142581103	Env. Full-Term Employees	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$4,076.82	\$48,921.84
8142581104	Rep. Pmt-Term Employees	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$1,000.21	\$12,002.52
8142581109	Overhead	\$320.21	\$320.21	\$320.21	\$320.21	\$320.21	\$320.21	\$320.21	\$320.21	\$320.21	\$320.21	\$3,842.52
8142581300	TOPS - Balances	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$26.40
8142581301	TOPS - FICA	\$342.84	\$342.84	\$342.84	\$342.84	\$342.84	\$342.84	\$342.84	\$342.84	\$342.84	\$342.84	\$4,114.08
8142581302	Social Security - Employer	\$596.86	\$596.86	\$596.86	\$596.86	\$596.86	\$596.86	\$596.86	\$596.86	\$596.86	\$596.86	\$7,162.32
8142581303	Medical - Employer	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$1,128.00	\$13,536.00
8142581304	Workers' Compensation Insurance	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$1,704.00
8142581305	Unemployment Insurance	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$1,021.20	\$12,254.40
8142582215	Gasoline & Oil	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$1,729.59	\$20,755.08
8142582216	Maintenance Supplies	\$450.13	\$450.13	\$450.13	\$450.13	\$450.13	\$450.13	\$450.13	\$450.13	\$450.13	\$450.13	\$5,401.56
8142582222	Office Supplies	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$1,270.29	\$15,243.48
8142582244	Equipment - \$2,500	\$773.15	\$773.15	\$773.15	\$773.15	\$773.15	\$773.15	\$773.15	\$773.15	\$773.15	\$773.15	\$9,277.80
8142582245	Gas Service	\$211.10	\$211.10	\$211.10	\$211.10	\$211.10	\$211.10	\$211.10	\$211.10	\$211.10	\$211.10	\$2,533.20
8142583346	Automobile Maintenance	\$459.50	\$459.50	\$459.50	\$459.50	\$459.50	\$459.50	\$459.50	\$459.50	\$459.50	\$459.50	\$5,514.00
8142583347	Equipment Maintenance	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$4,263.48	\$51,161.76
8142583368	Housing Home Building Repair/Maintenance	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$22,411.56
8142583369	Door & Locking	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$22,411.56
8142583376	Painting	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$22,411.56
8142583476	Painting Lot/Sidewalk/Maintenance	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$22,411.56
8142584429	Housing Home Building Construction/Repairing	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$1,867.63	\$22,411.56
8142584429	Total Maintenance	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$13,568.46	\$162,756.80

1/22/17
103117
Champaign County Nursing Home
Historical Statement of Operations

Account No	Description	17/Jan	17/feb	17/Mar	17/Apr	17/May	17/June	17/July	17/Aug	17/Sept	17/Oct	Total
8143051103	Nursing Services	\$133,189.85	\$179,649.20	\$45,838.32	\$133,189.78	\$133,189.78	\$142,176.20	\$150,311.84	\$159,042.34	\$153,831.86	\$143,108.33	\$1,421,959.80
8143051104	Reg. Full-Time Employees	\$8,525.74	\$1,343.09	\$17,293.27	\$2,872.38	\$2,872.38	\$18,711.63	\$18,711.63	\$18,864.86	\$14,827.15	\$18,637.26	\$184,439.16
8143051105	Temp. Salaries & Wages	\$21,848.89	\$20,417.54	\$17,293.27	\$22,708.24	\$22,708.24	\$18,711.63	\$18,864.86	\$18,864.86	\$14,827.15	\$18,637.26	\$184,439.16
8143051109	Overtime	\$78,403.81	\$37,469.75	\$38,793.17	\$41,543.38	\$41,543.32	\$50,954.32	\$41,533.71	\$41,533.71	\$46,053.92	\$52,653.54	\$468,429.72
8143051110	TDPS - Salaries	\$24,539.14	\$8,382.74	\$10,626.02	\$1,043.57	\$2,872.38	\$5,141.15	\$5,879.95	\$13,145.81	\$19,254.17	\$13,878.79	\$131,878.67
8143051143	No Benefit Full-Time Employees	\$18,981.47	\$89,123.78	\$37,068.82	\$68,716.58	\$4,299.57	\$82,318.80	\$77,655.09	\$47,824.74	\$4,818.83	\$104,355.20	\$28,569.36
8143051144	Part-Time Employees	\$10,526.26	\$1,488.28	\$2,115.85	\$1,875.63	\$1,875.63	\$28,147.84	\$18,930.95	\$18,930.95	\$20,085.88	\$18,864.86	\$201,574.34
8143051301	TDPS - FICA	\$3,262.55	\$488.28	\$575.38	\$575.38	\$575.38	\$881.35	\$575.38	\$575.38	\$638.88	\$638.88	\$6,388.88
8143051301	Social Security - Employer	\$28,761.62	\$21,979.29	\$24,898.21	\$23,578.86	\$23,578.86	\$29,770.03	\$23,868.43	\$23,868.43	\$24,961.43	\$28,727.36	\$248,715.96
8143051302	Worke's Compensation Insurance	\$29,677.21	\$21,375.48	\$23,877.44	\$23,877.85	\$23,877.85	\$29,770.03	\$24,686.53	\$24,686.53	\$24,961.43	\$28,064.18	\$256,187.42
8143051304	Unemployment Insurance	\$8,028.82	\$7,677.87	\$8,631.89	\$8,245.38	\$8,245.38	\$8,303.80	\$8,315.59	\$8,315.59	\$8,357.67	\$8,048.29	\$84,360.39
8143051305	Health Insurance	\$11,355.25	\$9,986.43	\$11,123.09	\$10,910.40	\$10,910.40	\$12,174.34	\$12,174.34	\$9,959.89	\$4,078.41	\$3,218.12	\$141,449.48
8143052001	Books, Periodicals & Manuals	\$27,188.20	\$28,468.17	\$7,144.71	\$1,446.05	\$27,715.41	\$28,825.89	\$21,765.83	\$24,071.11	\$23,968.41	\$23,238.51	\$203,681.59
8143052012	Stocked Drugs	\$2,808.41	\$2,108.27	\$3,068.13	\$2,105.19	\$2,111.77	\$3,624.84	\$2,389.25	\$3,027.00	\$3,833.79	\$2,949.24	\$35,011.88
8143052021	Pharmacy Charge-Public Aid	\$1,459.04	\$1,110.81	\$1,309.65	\$1,117.15	\$1,117.15	\$1,841.24	\$1,244.84	\$1,597.87	\$1,882.24	\$1,631.16	\$15,202.35
8143052029	Origin	\$1,310.38	\$1,141.47	\$809.68	\$1,040.30	\$1,040.30	\$1,258.79	\$852.87	\$703.65	\$578.21	\$1,035.40	\$9,399.28
8143052034	Incense/Supplies	\$2,430.91	\$1,561.50	\$1,561.00	\$1,927.68	\$1,927.68	\$8,828.48	\$6,658.48	\$5,825.98	\$7,685.25	\$6,601.43	\$59,370.10
8143052036	Insurance	\$4,461.40	\$1,388.87	\$4,461.40	\$1,728.80	\$1,728.80	\$4,941.40	\$4,941.40	\$5,883.50	\$5,883.50	\$5,881.56	\$47,484.57
8143052044	Equipment & \$2,500	\$281.84	\$493.40	\$493.40	\$119.32	\$119.32	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$15,750.00
8143052061	Operational Supplies	\$16,990.47	\$11,041.36	\$10,546.86	\$8,296.21	\$7,683.11	\$10,237.66	\$8,419.28	\$7,667.27	\$11,716.05	\$18,356.28	\$113,146.67
8143052088	Pharmacy Charge-Medicare	\$7,581.40	\$16,169.70	\$8,547.23	\$8,158.23	\$8,158.23	\$4,684.03	\$7,648.10	\$5,708.82	\$3,194.07	\$10,304.88	\$77,801.13
8143052098	Medical/Dental/Mental Health	\$4,176.00	\$7,776.00	\$5,876.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$1,600.00	\$53,256.00
8143053107	Professional Services	\$23,957.69	\$24,043.35	\$27,040.35	\$13,560.26	\$23,631.90	\$31,688.81	\$21,278.47	\$23,838.84	\$380.00	\$2,234.22	\$181,209.98
8143053112	Lab Services	\$874.78	\$1,269.98	\$401.84	\$269.98	\$269.98	\$633.11	\$348.33	\$327.48	\$811.02	\$73.70	\$4,413.71
8143053122	Equipment Rentals	\$4,569.78	\$5,846.24	\$1,732.48	\$3,712.16	\$2,632.62	\$3,218.12	\$2,829.12	\$3,279.48	\$2,762.32	\$3,236.08	\$36,029.46
8143053131	Dues & Licenses	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$500.00
8143053385	Contract Nursing Services	\$897.00	\$897.00	\$897.00	\$897.00	\$897.00	\$897.00	\$897.00	\$897.00	\$897.00	\$897.00	\$8,970.00
8143053485	Medical/Health Equipment	\$240.00	\$330.00	\$330.00	\$8,172.68	\$10,356.00	\$12,270.18	\$10,546.00	\$1,905.94	\$36.00	\$240.00	\$1,905.94
8143054473	Total Nursing Services	\$500,352.28	\$477,386.17	\$480,405.32	\$469,514.00	\$445,333.54	\$518,541.28	\$489,803.71	\$481,945.46	\$449,745.27	\$404,629.28	\$4,869,269.53

11/29/17
1031117

Account No	Description	17/Jan	17/Feb	17/Mar	17/Apr	17/May	17/Jun	17/Jul	17/Aug	17/Sep	17/Oct	Total
8145051103	Food Services											
8145051104	Reg. Full-Time Employees	\$27,312.26	\$26,423.99	\$26,154.75	\$27,539.97	\$25,636.49	\$25,636.49	\$26,605.97	\$30,028.82	\$30,562.34	\$26,746.56	\$260,851.53
8145051105	Temp. Full-Time Employees	\$2,424.36	\$2,343.95	\$2,654.01	\$1,521.25	\$1,452.77	\$1,452.77	\$1,452.77	\$1,452.77	\$1,452.77	\$10,468.45	\$39,449.91
8145051106	Travel, Supplies & Wages	\$5,190.25	\$3,033.63	\$1,726.98	\$1,726.98	\$3,363.25	\$3,363.25	\$4,731.29	\$4,305.00	\$5,618.20	\$3,622.76	\$38,886.16
8145051107	Overseas	\$2,302.14	\$1,621.40	\$1,163.10	\$1,163.10	\$1,163.10	\$1,163.10	\$1,163.10	\$1,163.10	\$1,163.10	\$1,163.10	\$12,857.09
8145051300	TOPS - Balances	\$178.18	\$183.62	\$268.99	\$1,789.49	\$1,789.49	\$1,789.49	\$1,789.49	\$1,789.49	\$1,789.49	\$29.80	\$29,800.00
8145051301	Social Security - Employee	\$2,769.15	\$2,620.17	\$2,643.10	\$2,711.58	\$2,643.10	\$2,643.10	\$2,643.10	\$2,643.10	\$2,643.10	\$2,643.10	\$26,431.00
8145051302	Medicare - Employee	\$424.18	\$404.18	\$404.18	\$404.18	\$404.18	\$404.18	\$404.18	\$404.18	\$404.18	\$404.18	\$4,041.80
8145051304	Workers' Compensation Insurance	\$939.63	\$944.17	\$979.60	\$986.31	\$979.60	\$979.60	\$979.60	\$979.60	\$979.60	\$979.60	\$9,796.00
8145051306	Unemployment Insurance	\$1,151.75	\$1,121.13	\$966.15	\$1,003.18	\$966.15	\$966.15	\$966.15	\$966.15	\$966.15	\$966.15	\$9,661.50
8145051308	Employee Health/Life Insurance	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$4,456.98	\$44,569.80
8145052109	Books, Periodicals & Manuals		\$99.86		\$108.09	\$669.18	\$1,367.38	\$2,151.68	\$3,138.99	\$35,025.69	\$183.00	\$45,279.99
8145052110	Food				\$108.09	\$669.18	\$1,367.38	\$2,151.68	\$3,138.99	\$35,025.69	\$183.00	\$45,279.99
8145052120	Food Supply				\$108.09	\$669.18	\$1,367.38	\$2,151.68	\$3,138.99	\$35,025.69	\$183.00	\$45,279.99
8145052224	Natural Supplements				\$108.09	\$669.18	\$1,367.38	\$2,151.68	\$3,138.99	\$35,025.69	\$183.00	\$45,279.99
8145052244	Equipment - 12,500	\$771.77	\$6,449.05	\$1,319.77	\$2,894.89	\$1,319.77	\$1,319.77	\$1,319.77	\$1,319.77	\$1,319.77	\$1,319.77	\$16,639.24
8145052733	Operational Supplies		\$1,212.48	\$709.90	\$389.42	\$440.81	\$9.00	\$9.00	\$404.95	\$5,032.10	\$451.10	\$8,249.81
8145053307	Professional Services	\$404.95	\$404.95	\$404.95	\$404.95	\$404.95	\$404.95	\$404.95	\$404.95	\$404.95	\$404.95	\$4,049.50
8145053311	Equipment Rentals				\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	\$740.00
8145053313	Travel		\$16,044.46	\$3,120.00	\$16,044.46	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$64,644.46
8145053411	Conferences & Training				\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	\$740.00
8145053496	Food Service	\$50,703.71	\$56,044.46	\$52,477.62	\$43,244.00	\$44,641.20	\$36,038.36	\$41,126.78	\$75.00	\$60.00	\$1,127.65	\$332,819.57
8145054413	Furniture/Office Equipment				\$92,854.67	\$92,854.67	\$92,854.67	\$92,854.67	\$92,854.67	\$92,854.67	\$92,854.67	\$928,546.67
	Total Food Services	\$109,279.47	\$110,926.86	\$101,636.37	\$98,267.78	\$94,027.78	\$94,027.78	\$94,027.78	\$94,027.78	\$94,027.78	\$94,027.78	\$940,277.78
8145051103	Barber & Beauty											
8145051110	Reg. Full-Time Employees	\$4,625.94	\$4,214.40	\$4,845.59	\$4,214.44	\$3,415.44	\$3,415.44	\$4,865.95	\$4,401.27	\$2,539.00	\$2,360.80	\$42,130.18
8145051300	TOPS - Balances	\$768.51	\$59.94	\$124,324.00	\$54.22	\$54.21	\$54.21	\$54.21	\$54.21	\$54.21	\$54.21	\$124,324.00
8145051301	Social Security - Employee	\$297.20	\$270.19	\$277.19	\$279.63	\$279.63	\$279.63	\$279.63	\$279.63	\$279.63	\$279.63	\$2,796.30
8145051302	Medicare - Employee	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$1,380.00
8145051304	Workers' Compensation Insurance	\$144.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$1,380.00
8145051306	Unemployment Insurance	\$144.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$1,380.00
8145051308	Employee Health/Life Insurance	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$1,465.52	\$14,655.20
8145052303	Operational Supplies	\$293.19	\$293.19	\$293.19	\$293.19	\$293.19	\$293.19	\$293.19	\$293.19	\$293.19	\$293.19	\$2,931.90
	Total Barber & Beauty	\$4,024.81	\$4,319.85	\$4,669.82	\$4,068.18	\$3,242.31	\$3,242.31	\$4,669.82	\$4,273.54	\$4,751.11	\$4,240.57	\$42,644.41

Payer A/R Aging

Sort By: Name

	Outstanding									
	Balance	October	September	August	July	June	May	April	>=March	
Payer Summary										
AARP CO INS A	51,295.50	2,467.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,828.00
AARP CO INS B	18,580.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,580.03
ADVANTRA FREEDOM B	2,277.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,277.06
ADVANTRA SILVER A	39,035.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,035.71
AETNA A	17,897.02	8,382.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,514.82
AETNA B	5,542.10	575.19	1,639.93	0.00	0.00	0.00	0.00	0.00	0.00	3,326.98
AETNA CO INS A	17,092.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,092.22
AETNA CO INS B	7,360.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,360.74
AFLAC CO INS B	(1,298.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,298.04)
AMERICAN REPUBLI CO INS A	157.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50
AMERICAN REPUBLI CO INS B	83.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.81
APWU CO INS A	2,303.00	0.00	0.00	0.00	2,303.00	0.00	0.00	0.00	0.00	0.00
APWU CO INS B	615.57	0.00	0.00	0.00	46.65	283.36	293.22	0.00	0.00	(7.66)
BANKERS LIFE CO INS B	1,171.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.72
BCBS IL CO INS A	37,103.10	6,744.50	1,974.00	0.00	0.00	0.00	658.00	0.00	0.00	27,726.60
BCBS IL CO INS B	15,765.76	20.26	0.00	292.25	386.84	114.27	98.24	138.47	0.00	14,715.43
BCBS PRIMARY	12,762.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,762.18
BCBS REPL A	13,074.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,074.97
Carle Hospice Medicaid	55,038.74	16,146.88	(777.95)	422.75	35.90	(4.95)	0.00	134.95	0.00	39,081.16
CHAMP VA CO INS B	181.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.35
CIGNA CO INS A	4,531.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,531.18
CIGNA CO INS B	3,183.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,183.18
CIGNA HEALTH SPRING MMAI	6,258.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,258.90
CIGNA PRIMARY	2,536.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536.86
CONSECO WSH NATL CO INS B	364.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.92
CONSTITUTION LIFE COINS A	(30.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.21)
COUNTRY LIFE CO INS A	(592.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(592.00)
COUNTRY LIFE CO INS B	2,013.99	28.33	611.16	(34.22)	0.00	0.00	0.00	0.00	0.00	1,408.72
COV HOSPICE MEDICAID	5,107.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,107.15
COVENTRY ADVANT PPO/HMO B	9,300.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.97
COVENTRY ADVANTRA PPO/HMO	607.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.99
COVENTRY HEALTH CO INS A	157.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50

Payer A/R Aging

Sort By: Name

	Outstanding									
	Balance	October	September	August	July	June	May	April	>=March	
COVENTRY HEALTH CO INS B	88.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.24
DORS	2,468.21	0.00	1,145.68	0.00	0.00	1,213.42	391.94	0.00	0.00	(282.83)
GEHA COMMERCIAL B	13,416.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,416.49
HA CONNECT ADC	13,905.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,905.28
HA CONNECT MMAI B	78,442.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,442.52
HARBOR LIGHT MEDICAID	41,966.37	5,000.12	4,815.00	7,099.33	6,212.90	1,704.36	4,770.00	(4,770.00)	0.00	17,134.66
HEALTH ALLIANCE CO INS A	12,198.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,198.05
HEALTH ALLIANCE CO INS B	6,340.92	0.00	179.66	167.45	304.07	221.01	307.73	318.54	0.00	4,842.46
HEALTH ALLIANCE COMM B	29,117.58	0.00	168.82	549.68	506.45	0.00	0.00	0.00	0.00	27,892.63
HEALTH ALLIANCE COMMER	30,863.50	6,030.50	2,490.00	0.00	0.00	1,660.00	12,035.00	6,640.00	0.00	2,008.00
HEALTH ALLIANCE CONNECT	92,947.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,947.40
HEALTH ALLIANCE CONNECT A	36,014.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,014.38
HEALTH DESGN PLS CO INS A	2,334.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,334.16
HEALTHLINK	12,576.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,576.47
HEALTHSCOPE CO INS A	1,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.00
HUMANA CO INS B	(1.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.52)
HUMANA GOLD A	30,790.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,790.57
HUMANA GOLD B	5,967.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.70
IDHFS	252,291.03	152,596.82	6,283.93	503.32	(516.80)	(1,114.62)	(1,403.13)	(1,755.21)	0.00	97,696.72
IDHFS PENDING	915,741.89	61,398.60	60,057.60	43,585.12	35,238.66	64,594.60	47,350.00	50,313.32	0.00	553,203.99
JEFERSN NAT LIFE CO INS B	(500.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.67)
LOYAL AMERICAN CO INS B	1,099.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.82
MED ADVANTAGE A (MED ADVANTAGE A)	(22,594.37)	6,816.84	6,284.72	8,218.48	2,496.77	9,292.63	0.00	1,661.94	0.00	(57,365.75)
MED ADVANTAGE B	105,591.57	646.27	2,551.68	226.30	4,468.90	2,515.31	1,352.25	909.28	0.00	92,921.58
MEDICARE A	240,570.70	103,415.64	47,411.78	37,685.81	31,796.00	2,785.56	11,368.11	3,281.48	0.00	2,826.32
MEDICARE B	85,495.89	2,362.62	7,495.59	7,260.59	4,528.54	5,969.92	3,166.47	(376.88)	0.00	55,089.04
MEDICO CO INS A	2,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.00
MEDICO CO INS B	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.49)
MOLINA A	68,472.62	12,992.41	5,562.18	0.00	0.00	0.00	0.00	0.00	7,516.21	42,401.82
MOLINA ADC	2,825.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.42
MOLINA MMAIB	74,088.54	54.35	1,163.80	4,505.76	540.32	785.51	661.81	2,146.53	0.00	64,230.46
MOLINA OF ILLINOIS	424,124.78	158,322.19	130,767.64	9,002.98	(477.31)	5,064.39	(897.56)	(7,931.80)	0.00	130,274.25
MONUMENTAL LIFE CO INS B	199.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.86
MUTUAL OF OMAHA CO INS A	2,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664.00
MUTUAL OF OMAHA CO INS B	4,692.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,692.80
MWS +	2,315.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.29
NALC CO INS A	3,619.00	0.00	0.00	0.00	0.00	0.00	987.00	2,632.00	0.00	0.00
NALC CO INS B	1,849.72	0.00	0.00	141.46	169.28	337.39	166.00	0.00	0.00	1,035.59

Payer A/R Aging

Outstanding	Balance	October	September	August	July	June	May	April	>=March
PEKIN CO INS B	70.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.44
PERSONAL CARE CO INS A	66.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.02
PERSONAL CARE CO INS B	2,968.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968.22
PERSONAL CARE DIEM	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
PRESENCE HOSPICE MEDICAID	96.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.91
PRIVATE - CARLE HOSPICE	127,163.13	9,697.80	7,912.10	7,139.30	7,139.30	6,909.00	6,293.00	6,090.00	75,982.63
PRIVATE - HRBR LT HOSPICE	11,466.78	(6,909.00)	0.00	0.00	0.00	0.00	0.00	0.00	18,375.78
PRIVATE PAY	681,486.27	8,273.44	43,403.62	35,257.28	50,124.48	27,249.50	19,028.16	20,243.08	477,906.71
PRIVATE-TRANSITIONS HOSP	2,268.00	2,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYRAMID CO INS B	(31.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.92)
REGENCE BLUESHLD CO INS B	589.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.57
RESIDENT LIABILITY	293,300.63	(8,338.98)	12,875.34	(9,654.24)	9,173.12	3,899.74	9,348.45	(4,431.66)	280,428.86
RESPIRE CARLE	1,232.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.95
RIGHT CHOICE CO INS A	278.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.49
ROYAL NEIGHBORS CO INS B	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90
SECURE HORIZON DIRECT A	4,989.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.55
STANDARD LIFE CO INS B	394.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.83
STATE FARM CO INS A	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00
STATE FARM CO INS B	1,357.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.04
STERLING LIFE CO INS A	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
TITLE XX ADC	56,253.52	0.00	9,042.43	8,029.65	0.00	7,034.95	8,877.96	7,175.39	16,093.14
TRI CARE CO INS A	15,198.50	0.00	1,809.50	8,883.00	3,290.00	0.00	0.00	0.00	1,216.00
TRI CARE CO INS B	2,231.44	0.00	0.00	16.88	0.00	0.00	0.00	0.00	2,214.56
UHC MEDICARE ADVANTAGE A	162,277.77	35,537.52	12,086.00	(15,869.49)	24,024.90	11,065.42	587.79	581.08	94,264.55
UHC MEDICARE ADVANTAGE B	110,427.97	2,491.99	1,174.00	2,272.57	136.85	0.00	375.57	4,152.37	99,824.62
UMR	8,551.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,551.39
UNICARE A	1,557.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.30
UNITED AMERICAN CO INS A	2,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,093.00
UNITED AMERICAN CO INS B	296.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.70
UNITED HEALTHCR CO INS A	3,551.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551.50
UNITED HEALTHCR CO INS B	6,969.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969.60
UNITED MINE WORKERS CO A	4,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,277.00
UNITED TEACHERS CO INS A	1,589.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589.50
UNITED TEACHERS CO INS B	106.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.31
VA ADC	52,688.60	0.00	3,052.75	3,844.84	3,642.02	0.00	24.18	0.00	42,124.81
VA NURSING HOME	27,835.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,835.20
VA BASIC	108,745.03	34,615.77	33,933.04	0.00	3.01	535.63	13,502.26	6,623.10	19,532.22
VA CLINICALLY COMPLEX	(6,543.19)	0.00	0.00	0.00	0.00	0.00	(6,207.26)	4,322.34	(4,658.27)

Payer A/R Aging

Sort By: Name

	Outstanding								
	Balance	October	September	August	July	June	May	April	>=March
VA HEAVY REHAB	84,754.84	272.91	4,480.00	0.00	0.00	0.00	5,078.45	0.00	74,923.48
VA NH THERAPY	3,833.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833.29
VA SPECIAL CARE	44,136.64	0.00	0.00	0.00	0.00	(476.83)	0.00	725.00	43,888.47
WELLCARE FEE SERVICE A	10,440.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.46
WELLCARE FEE SERVICE B	5,694.34	0.00	0.00	0.00	340.96	727.13	0.00	0.00	4,626.25
WORKMENS COMPENSATION	2,066.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.86
Payer Total	4,742,844.67	621,910.67	409,594.00	159,546.85	185,914.81	152,366.70	138,213.64	106,339.53	2,968,958.47

Payer Type Summary

Commercial Insurance	366,834.64	15,291.09	7,233.14	\$10,016.50	7,006.29	7,896.03	14,545.19	9,729.01	295,117.39
Hospice	102,209.17	21,147.00	4,037.05	\$7,522.08	6,248.80	1,699.41	4,770.00	(4,635.05)	61,419.88
Like Medicare Part A	361,309.09	63,728.97	23,932.90	(\$7,651.01)	26,521.67	15,078.05	587.79	9,759.23	229,351.49
Like Medicare Part B	397,332.77	3,767.80	6,529.41	\$7,004.63	5,487.03	4,027.95	2,389.63	7,208.18	360,918.14
Medicaid (State)	844,815.64	310,919.01	147,239.68	\$17,535.95	(994.11)	12,198.14	6,969.21	(2,511.62)	353,459.38
Medicare Part A	240,570.70	103,415.64	47,411.78	\$37,685.81	31,796.00	2,785.56	11,368.11	3,281.48	2,826.32
Medicare Part B	85,495.89	2,362.62	7,495.59	\$7,260.59	4,528.54	5,969.92	3,166.47	(376.88)	55,089.04
Private	2,032,659.65	66,389.86	124,248.66	\$76,327.46	101,675.56	102,652.84	82,019.61	72,214.74	1,407,130.92
Veteran's Administration	311,617.12	34,888.68	41,465.79	\$3,844.84	3,645.03	58.80	12,397.63	11,670.44	203,645.91
Payer Type Total	4,742,844.67	621,910.67	409,594.00	159,546.85	185,914.81	152,366.70	138,213.64	106,339.53	2,968,958.47

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 17-00008

FUND 080 GENERAL CORPORATE

DEPARTMENT 041 STATES ATTORNEY

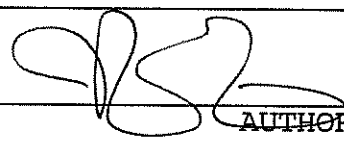
TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
080-041-533.07 PROFESSIONAL SERVICES	3,250.	080-041-511.03 REG. FULL-TIME EMPLOYEES

EXPLANATION: TRANSFER OF FUNDS FROM REGULAR FULL TIME SALARY TO 533.07,
PROFESSIONAL EXPENSES, TO PAY FOR A TEMPORARY CONTRACTOR VIA EXPRESS
PERSONNEL

DATE SUBMITTED: 12.1.17



AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE: _____ DATE: _____

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE: _____ DATE: _____

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 17-00009

FUND 092 LAW LIBRARY

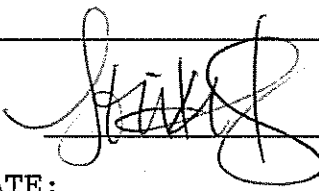
DEPARTMENT 074 LAW LIBRARY

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
092-074-522.03 BOOKS, PERIODICALS & MAN.	4,000.	092-074-511.04 REG. PART-TIME EMPLOYEES
092-074-533.07 PROFESSIONAL SERVICES	1,290.	092-074-511.04 REG. PART-TIME EMPLOYEES

EXPLANATION: TRANSFER TO COVER INCREASE IN BOOK COSTS AND HELP DESK
NAVIGATOR SALARY

DATE SUBMITTED: 12/7/2017  AUTHORIZED SIGNATURE
 APPROVED BY PARENT COMMITTEE: _____ DATE: _____ * PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE: _____ DATE: _____

FUND 670 COUNTY CLK AUTOMATION FND DEPARTMENT 022 COUNTY CLERK

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
670-022-522.06 POSTAGE, UPS, FED EXPRESS	5,000	7,300	8,300	1,000
TOTALS	5,000	7,300	8,300	1,000

INCREASED REVENUE BUDGET:

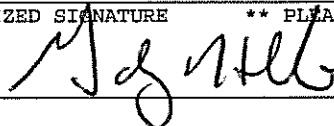
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO COVER EXPENSES IN THE ABOVE LINE ITEM.

DATE SUBMITTED:

11-20-17

AUTHORIZED SIGNATURE



** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

FUND 080 GENERAL CORPORATE

DEPARTMENT 036 PUBLIC DEFENDER

INCREASED APPROPRIATIONS:

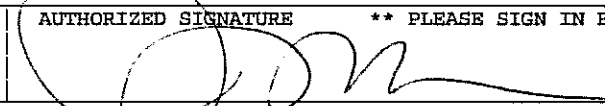
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-036-511.03 REG. FULL-TIME EMPLOYEES	958,250	958,250	959,850	1,600
TOTALS	958,250	958,250	959,850	1,600

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: OUR CURRENT BUDGET CANNOT SUPPORT THE PAYOUT (\$11,823.53) FOR LONG TERM EMPLOYEE JAMIE PROPPS.

DATE SUBMITTED: 11/6/17

AUTHORIZED SIGNATURE:  ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

FUND 080 GENERAL CORPORATE

DEPARTMENT 031 CIRCUIT COURT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-031-511.03 REG. FULL-TIME EMPLOYEES	583,557	583,557	603,827	20,270
TOTALS	583,557	583,557	603,827	20,270

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: NO INCREASED REVENUE; FROM FUND BALANCE. ADDITIONAL EXPENDITURE REQUIRED BY BARGAINING UNIT AGREEMENT TO PAY RETIRING EMPLOYEE FOR ACCRUED BENEFIT TIME.

DATE SUBMITTED:

11/28/17

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

Thomas J. Jones

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

CORONER FY17 BOARD BUDGET AMENDMENT SUMMARY

Additional laboratory fees requested for FY17	<u>\$12,528</u>
• Estimated FY17 laboratory tests = 177 (Budgeted)	\$34,600
• Current 2017 laboratory tests performed as of 11/27/17 = 213	(\$41,535)
• Projected laboratory tests for FY17	(\$47,128)
o Total projected laboratory tests for FY17 = 240 (Avg. 20/mo.)	(\$46,800)
o Misc. additional out of scope laboratory tests performed FY17	(\$1,023)
Additional autopsy funds requested for FY17	<u>\$10,468</u>
• Estimated FY17 Autopsies = 145 (Budgeted)	\$123,200
• Projected Autopsy expenses for FY17 = 145 (Avg. 12/mo.)	(\$123,200)
o Histology cases to date for FY17 (pd. from autopsy line item)	(\$6,748)*
▪ Histology not required on every autopsy	
▪ Charges vary on each case depending on quantity needed	
▪ Approximately \$3500 of histology expenses reimbursed into the General Fund from other counties	
• Projected additional histology fees for remainder of FY17	(\$2,551)*
• Non-budgeted autopsy equipment repairs performed in FY17 paid from autopsy line item	(\$1,169)*

FUND 080 GENERAL CORPORATE

DEPARTMENT 042 CORONER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-042-533.22 LABORATORY FEES	34,600	34,600	47,128	12,528
080-042-533.06 MEDICAL/DENTAL/MENTL HLTH	123,200	119,221	129,689	10,468
TOTALS	157,800	153,821	176,817	22,996

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO COVER INCREASED TOXICOLOGY, AUTOPSY AND HISTOLOGY EXPENSES INCURRED IN FISCAL YEAR 2017.

DATE SUBMITTED:

11/28/17

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

Duane E. Northrup

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

FUND 621 STS ATTY DRUG FORFEITURES DEPARTMENT 041 STATES ATTORNEY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
621-041-522.03 BOOKS, PERIODICALS & MAN.	4,000	4,610	7,110	2,500
621-041-533.95 CONFERENCES & TRAINING	3,000	8,828	11,328	2,500
TOTALS	7,000	13,438	18,438	5,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: INCREASED APPROPRIATIONS FOR EDUCATIONAL AND TRAINING EXPENSES
REVENUE TO COME FROM FUND BALANCE

DATE SUBMITTED: 12.1.17 AUTHORIZED SIGNATURE  ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

FUND 679 CHILD ADVOCACY CENTER

DEPARTMENT 179 CHILD ADVOCACY CENTER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
679-179-533.07 PROFESSIONAL SERVICES	42,338	51,074	66,074	15,000
TOTALS	42,338	51,074	66,074	15,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
679-179-331.54 JUSTC-CRIME VICTIM ASSIST	60,338	60,338	75,338	15,000
TOTALS	60,338	60,338	75,338	15,000

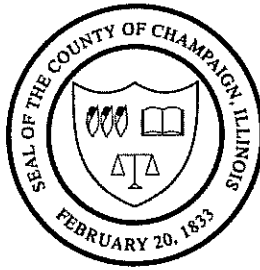
EXPLANATION: INCREASE IN APPROPRIATIONS TO PAY FOR CRISIS CLINICIANS.

REVENUE TO COME FROM INCREASE IN VOCA GRANT FUNDING FOR COUNTY FY17

DATE SUBMITTED: <u>12/1/17</u>	AUTHORIZED SIGNATURE <i>Rai D May</i>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

Richard S. Snider
County Administrator



Brookens Administrative Center
1776 East Washington Street
Urbana, Illinois 61802

OFFICE OF THE
COUNTY ADMINISTRATOR

20 November 2017

MEMORANDUM

TO: Mr. Giraldo Rosales, Deputy Chair-Policy; and
Mrs. Diane Michaels, Deputy Chair-Finance; and
Honorable Members of the Champaign County Board

FR: Rick Snider, County Administrator

RE: Job Content Evaluation Committee (JCEC) – Review of Executive Secretary Position

Per direction of the Policy, Personnel and Appointments Committee, the Job Content Evaluation Committee met on November 17 to review the request of the Court Administrator for the evaluation of the Executive Secretary position. The Circuit Court has been realigning duties within the office in an effort to obtain certain efficiencies within its operations.

The committee reviewed the proposed job description and the results of the position questionnaire with Lori Hansen, Court Administrator. In the committee's view, the revised job description for the Executive Secretary is somewhat comparable to the Administrative Assistant position. Similarities include education, experience, and duties; the position has been scored at 366 points in consideration of these criteria. In addition, the position will be required to perform Court Clerk duties on a temporary basis from time to time. The Court Clerk position is classified in salary range grade "F."

The committee recommends adoption of the job description incorporating modifications from the County Administrator, and classification of the Executive Secretary-Courts position in salary range grade F. The attached job description incorporates the recommended changes. The position will be a non-bargaining, FLSA non-exempt position within the County's Salary Administration Plan.

REQUESTED ACTIONS

The Policy, Personnel, and Appointments Committee recommends to the Finance Committee the approval of classification of the Executive Secretary-Courts position for salary grade "F".

The Finance Committee recommends to the County Board approval of the classification of the Executive Secretary-Courts position in Grade "F" to the Circuit Court personnel budget, effective January 1, 2018.

**Champaign County
Job Description**

Job Title: Executive Secretary
Department: Circuit Court
Reports To: Court Administrator
FLSA Status: Non-Exempt
Grade Range: F
Prepared Date: November 2017

SUMMARY Performs a variety of responsible and confidential secretarial, clerical, and administrative duties for the Circuit Court.

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following. Other duties may be assigned.

Answers telephone calls, takes messages, and provides general information to the public.

Types correspondence, forms, and other documents for the judiciary.

Sorts and delivers mail to and from office staff.

Prepares requisitions and invoices for payment upon direction by the Court Administrator and judges, and maintains records of purchase.

Schedules and coordinates foreign language and sign language interpreters for all courtrooms as needed.

Schedules and coordinates wedding and civil union ceremonies and types marriage and civil union licenses.

Serves as Court Clerk on a temporary basis in the absence or shortage of the regularly assigned staff.

Prepares vouchers requesting reimbursement from the state for sexually violent persons cases.

Provides additional support to Court Clerks and the Court Administrator as needed.

SUPERVISORY RESPONSIBILITIES None

QUALIFICATIONS To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

EDUCATION and/or EXPERIENCE Good knowledge of the operations of the criminal justice system and court procedures is required. Graduation from a 2-year program with some word processing and personal computer training supplemented by three years of responsible secretarial experience or an acceptable equivalent combination of education and experience. Should type

error-free approximately 70 wpm. Proficiency in Microfoft Office applications (Word, Excel, Outlook, etc.) is required.

LANGUAGE SKILLS Ability to read and interpret documents such as governmental regulations, legal documents, operating instructions, and procedure manuals. Ability to write routine reports and correspondence. Ability to speak effectively with the public and employees of the organization. Requires good knowledge of the English language and spelling.

MATHEMATICAL SKILLS Ability to add, subtract, multiply and divide in all units of measure, using whole numbers, common fractions, and decimals. Ability to compute rate, ratio and percent and to draw and interpret bar graphs.

REASONING ABILITY Ability to apply common sense understanding to carry out instructions furnished in written, oral, or diagram form. Ability to deal with problems involving several concrete variables in standardized situations.

CERTIFICATES, LICENSES, REGISTRATIONS As required.

PHYSICAL DEMANDS The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. While performing the duties of this job, the employee is frequently required to sit; use hands to finger, handle, or feel; talk; and hear. The employee is occasionally required to stand and walk. The employee must occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close vision and distance vision.

WORK ENVIRONMENT The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Normal office conditions. The noise level in the work environment is usually quiet.

**CHAMPAIGN COUNTY SALARY ADMINISTRATION PROGRAM
JOB CONTENT EVALUATION COMMITTEE REPORT**

Date of Request:

November 14, 2017

RE-EVALUATION OF EXISTING POSITION

Department Requesting:	Circuit Court	
Position Title:	Executive Secretary	
Current Job Points:	592	
FLSA Status:	Exempt	
Current Salary Range:	Grade G	
*Ranges effective for FY2017	Minimum:	\$17.16
	Midpoint:	\$21.45
	Maximum:	\$25.74

Job Evaluation Committee Recommendation: Reclassification/Position Placement

Re-Evaluated Job Points:	366	
Recommended Title:	Executive Secretary	
FLSA Status:	Non-Exempt	
Recommended Salary Range:	Grade F	
*Ranges effective for FY2017	Minimum:	\$15.57
	Midpoint:	\$19.46
	Maximum:	\$23.36

Date of Job Evaluation Committee Recommendation:

November 17, 2017

MINUTES of a regular public meeting of the County Board of The County of Champaign, Illinois, held in the Lyle Shields Meeting Room, Brookens Administration Center, 1776 East Washington Street, Urbana, Illinois, in said County at 6:30 o'clock P.M., on the 19th day of December, 2017.

* * *

The Chairman called the meeting to order and directed the County Clerk to call the roll.

Upon the roll being called, C. Pius Weibel, the Chairman, and the following County Board Members at said location answered present: _____

The following County Board Members were absent from the meeting: _____

The Chairman announced that in view of the financial condition of the County and in particular, the Champaign County Nursing Home, the County would need to sell tax anticipation warrants and the County Board would consider the adoption of a resolution authorizing the issuance and the sale of said warrants to Hickory Point Bank and Trust, Champaign, Illinois.

Whereupon County Board Member _____ presented and the County Clerk read by title a resolution as follows, a copy of which was provided to each County Board Member prior to said meeting and to everyone in attendance at said meeting who requested a copy:

RESOLUTION NO. _____

RESOLUTION authorizing the issuance of \$1,076,760 Taxable 2017 Nursing Home Purposes Tax Anticipation Warrants in anticipation of the collection of taxes levied for the year 2017, by the County Board of The County of Champaign, Illinois, for Nursing Home Fund purposes, and the sale of said warrants to Hickory Point Bank and Trust.

* * *

WHEREAS, there is insufficient money in the treasury of The County of Champaign, Illinois (the "County"), to defray the necessary expenses of the County and specifically, the County Nursing Home; and

WHEREAS, the County Board (the "Board") of the County deems it advisable, necessary and for the best interests of the County that funds be provided to meet the necessary expenses of the County and for that purpose, warrants be issued and drawn against and in anticipation of the collection of the taxes heretofore levied for Nursing Home Fund purposes by the County for the year 2017; and

WHEREAS, the Warrants and Jurors Certificates Act of the State of Illinois, as amended, authorizes the Board to issue such warrants up to the extent of 85% of the total amount of the taxes so levied, less actual collections thereof:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the County Board of The County of Champaign, Illinois, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Definitions. For all purposes of this Resolution, except as otherwise expressly provided or unless the context otherwise requires, the terms defined in this Section shall have the meanings set forth below, and shall include the plural as well as the singular.

"Act" shall mean, collectively, the Warrants and Jurors Certificates Act of the State of Illinois, as amended, the Counties Code of the State of Illinois, as amended, and the Local Government Debt Reform Act of the State of Illinois, as amended.

"Board" shall mean the County Board of the County.

"Chairman" shall mean the Chairman of the Board.

"County Clerk" shall mean the County Clerk of the County.

“County” shall mean The County of Champaign, Illinois.

“Resolution” shall mean this Resolution as adopted by the Board.

“Treasurer” shall mean the County Treasurer.

“Warrant Register” shall mean the books of the County kept by the Warrant Registrar to evidence the registration and transfer of the Warrants.

“Warrant Registrar” shall mean the Treasurer or a duly designated successor thereto.

“Warrants” shall mean the tax anticipation warrants of the County authorized to be issued under this Resolution.

Section 3. Authorization. Tax anticipation warrants of the County are hereby authorized to be issued, sold and delivered, pursuant to the provisions of the Act, to defray the necessary expenses of the County incurred for Nursing Home Fund purposes and drawn against and in anticipation of the collection of the taxes levied for the year 2017 for such purposes. The Warrants shall each be designated “Taxable 2017 Nursing Home Purposes Tax Anticipation Warrant”; shall be dated the date of their delivery and shall also bear the date of authentication; and shall become due September 28, 2018. The Warrants shall be in fully registered form and shall be of the denomination of \$1 each or authorized integral multiples thereof. The Warrants shall bear numbers assigned for (i) order of issuance and (ii) warrant registration. Each Warrant, upon initial issuance, shall be assigned an order-of-issuance number, from OI-1 and upwards, with each \$1 portion of a Warrant bearing an assigned order-of-issuance number. In addition, each Warrant upon initial issuance or upon transfer or exchange shall bear a registration number for each such Warrant authenticated. The Warrants shall bear interest at the rate of 2.10% per annum, and shall be for the purpose, shall bear the registration number and shall be in the aggregate principal amount as follows:

PURPOSE	REGISTRATION NUMBER	AGGREGATE PRINCIPAL AMOUNT
Nursing Home	NH-1	\$1,076,760

The Warrants shall be in substantially the form attached hereto as *Exhibit A*.

Section 4. Interest; Payment Provisions. Each Warrant shall bear interest, payable only out of the taxes against which such Warrant is drawn, at the rate aforesaid (computed upon the basis of a 360-day year of twelve 30-day months) from the date thereof until paid, such interest being payable on the date of maturity of the Warrants. The principal of and interest on the Warrants shall be payable upon presentation in lawful money of the United States of America at the office of the Warrant Registrar in Urbana, Illinois. The Warrants shall be payable solely from such tax against which they are issued, which are hereby assigned and pledged to the payment of such Warrants. Such tax, when collected, shall be set apart and held for the payment of such Warrants. The Warrants shall show upon the face thereof the particular fund for which

they are issued, that they are payable in the numerical order of their issuance and that any Warrant shall be received by any collector of taxes in payment of the tax against which it is issued and the particular fund for which it is issued.

Section 4. Redemption. The Warrants shall be subject to redemption prior to maturity at the option of the County as a whole, or in part in integral multiples of \$1 as selected by the Warrant Registrar, on May 1, 2018, and on any date thereafter, at the redemption price of par plus accrued interest to the redemption date.

Section 5. Redemption Procedure. The County shall, at least five (5) days prior to the redemption date (unless a shorter time period shall be satisfactory to the Warrant Registrar) notify the Warrant Registrar of such redemption date. Unless waived by any holder of Warrants to be redeemed, notice of the call for any such redemption shall be given by the Warrant Registrar on behalf of the County by mailing by first class mail, emailing or faxing the redemption notice at least five (5) days prior to the date fixed for redemption to the registered owner of the Warrant or Warrants to be redeemed at the address shown on the Warrant Register or at such other address as is furnished in writing by such registered owner to the Warrant Registrar.

Prior to any redemption date, the County shall deposit with the Warrant Registrar an amount of money sufficient to pay the redemption price of all the Warrants or portions of Warrants which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Warrants or portions of Warrants so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the County shall default in the payment of the redemption price) such Warrants or portions of Warrants shall cease to bear interest. Upon surrender of such Warrants for redemption in accordance with said notice, such Bonds shall be paid by the Warrant Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Warrant, there shall be prepared for the registered holder a new Warrant or Warrants in the amount of the unpaid principal.

If any Warrant or portion of Warrant called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Warrant or portion of Warrant so called for redemption. All Warrants which have been redeemed shall be cancelled and destroyed by the Warrant Registrar and shall not be reissued.

Section 6. Execution. The Warrants shall be signed by the manual or facsimile signatures of the Chairman and County Clerk and shall be registered, numbered, and countersigned by the manual or facsimile signature of the Treasurer, as they shall determine. In case any officer whose signature shall appear on any Warrant shall cease to be such officer before the delivery of such Warrant, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Warrants shall have thereon a certificate of authentication duly executed by the Warrant Registrar as authenticating agent of the County and showing the date of authentication. No Warrant shall be valid or obligatory for any purpose or be entitled to any security or benefit under this Resolution unless and until such certificate of authentication shall have been duly executed by the Warrant Registrar by manual signature, and such certificate of authentication upon any such Warrant shall be conclusive evidence that such Warrant has been authenticated and delivered under this Resolution.

Section 7. Registration of Warrants; Persons Treated as Owners. The County shall cause the Warrant Register to be kept at the office of the Warrant Registrar, which is hereby constituted and appointed the registrar of the County for the Warrants. The County is authorized to prepare, and the County or the Warrant Registrar or an agent of either shall keep custody of, multiple Warrant blanks for use in the transfer and exchange of Warrants.

Upon surrender for transfer of any Warrant at the office of the Warrant Registrar duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Warrant Registrar and duly executed by, the registered owner or his or her attorney duly authorized in writing, the County shall execute and the Warrant Registrar shall authenticate, date and deliver in the name of the transferee or transferees a new fully registered Warrant or Warrants of authorized denominations, for the same purposes and for a like aggregate principal amount and having assigned to such Warrant or Warrants the same order-of-issuance numbers (the "OI-1," and so on), one for each \$1 portion, assigned as requested by the initial registered owner or, if no request is made, by the Warrant Registrar, and subject only to the requirement that Warrants of a denomination greater than \$1 must bear consecutive order-of-issuance numbers. A new registration number shall be assigned to each such Warrant. Any fully registered Warrant or Warrants may be exchanged at said office of the Warrant Registrar for a like aggregate principal amount of Warrant or Warrants for the same purposes and of other authorized denominations. The execution by the County of any fully registered Warrant shall constitute full and due authorization of such Warrant, and the Warrant Registrar shall thereby be authorized to authenticate, date and deliver such Warrant; *provided, however*, the principal amount of outstanding Warrants authenticated by the Warrant Registrar for each purpose shall not exceed the authorized principal amount of Warrants for such purpose.

The person in whose name any Warrant shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of or interest on any Warrant shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Warrant to the extent of the sum or sums so paid.

No service charge shall be made for any transfer or exchange of Warrants, but the County or the Warrant Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Warrants, except in the case of the issuance of a Warrant or Warrants for the unredeemed portion of a Warrant surrendered for redemption.

The Warrant Registrar shall not be required to transfer or exchange any Warrant during the period beginning at the close of business fifteen (15) days next preceding the maturity date of the Warrant, and ending on the maturity date of the Warrant, nor to transfer or exchange any Warrant after notice calling such Warrant for redemption has been mailed, nor during a period of five (5) days next preceding mailing of a notice of redemption of any Warrants.

Section 8. Sale of Warrants. The Warrants shall be executed by the officials of the County, as hereinabove provided, as soon as may be after this Resolution becomes effective, and shall be deposited with the Treasurer and, after due authentication by the Warrant Registrar, shall be delivered by said Treasurer to the purchaser thereof, namely, Hickory Point Bank and Trust, Champaign, Illinois (the "*Purchaser*"), upon receipt of the purchase price for the Warrants, being par. The contract for the sale of the Warrants (the "*Purchase Contract*") is hereby determined to be in the best interests of the County and no person holding any office of the County, either by election or appointment, is in any manner financially interested directly in his or her own name or indirectly in the name of any other person, association, trust, or corporation, in the Purchase Contract.

The officers of the Board and the County are hereby authorized to take any action as may be required on the part of the County to consummate the transactions contemplated by the Purchase Contract, this Resolution and the Warrants.

Section 9. Use of Proceeds; Property Tax Extension Limitation Law. The proceeds of the Warrants shall be used to provide funds for the payment of necessary expenses incurred for Nursing Home Fund purposes, and it is hereby certified that the Warrants constitute the only series of warrants or notes issued to provide funds for the payment of necessary expenses for such purposes for the year 2017 by the County pursuant to the provisions of the Act.

The County acknowledges that it is subject to the requirements of the Property Tax Extension Limitation Law of the State of Illinois, as amended (the "*Tax Limitation Law*"). If the County Clerk is required to reduce the County's aggregate extension (as defined in the Tax Limitation Law) for the year 2017 in accordance with the Tax Limitation Law, the County agrees that, in accordance with the Tax Limitation Law, it will direct the County Clerk to not reduce the 2017 extension for the Nursing Home Fund below the amount necessary to pay the principal of and interest on the Warrants.

Section 10. Tax Matters. The County hereby covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Warrants) if taking, permitting or omitting to take such action would cause the interest on the Warrants not to be included in the gross income of the recipients thereof for federal income tax purposes.

Section 11. List of Warrantholders. The Warrant Registrar shall maintain a list of the names and addresses of the holders of all Warrants and upon any transfer shall add the name and address of the new Warrant holder and eliminate the name and address of the transferor Warrantholder.

Section 12. Duties of Warrant Registrar. The Warrant Registrar shall agree to the obligations and duties as follows:

- (a) to act as warrant registrar, authenticating agent, paying agent and transfer agent as provided herein;
- (b) to maintain a list of Warrantholders as set forth herein and to furnish such list to the County upon request, but otherwise to keep such list confidential;
- (c) to give notice of redemption of the Warrants as provided herein;
- (d) to cancel and destroy Warrants which have been paid at maturity or upon earlier redemption or submitted for exchange or transfer;
- (e) to furnish the County a certificate of destruction with respect to the Warrants cancelled and destroyed; and
- (f) to furnish the County an audit confirmation of Warrants paid, Warrants outstanding and payments made with respect to interest on the Warrants.

Section 13. Further Acts. All acts and doings of the officials of the County which are in conformity with the purposes and intent of this Resolution are hereby in all respects ratified, approved, and confirmed.

Section 14. Severability. The provisions of this Resolution are hereby declared to be severable; and if any section, phrase, or provision shall for any reason be declared to be invalid, such declaration shall not affect the validity of the remainder of the sections, phrases, or provisions.

Section 15. Repealer. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect forthwith upon its adoption.

Section 16. Effective Date. This Resolution shall be in full force and effect immediately upon its passage.

Adopted December 19, 2017.

Chairman, County Board

Attest:

County Clerk

EXHIBIT A

REGISTERED
NUMBER NH-1

REGISTERED
\$1,076,760

**UNITED STATES OF AMERICA
STATE OF ILLINOIS
THE COUNTY OF CHAMPAIGN
TAXABLE 2017 NURSING HOME PURPOSES
TAX ANTICIPATION WARRANT**

ORDER-OF-ISSUANCE NUMBERS OI-1 through
OI-1,076,760

See Reverse Side for
Additional Provisions

Interest Rate: 2.10%

Maturity Date: September 28, 2018

Dated Date: December 29, 2017

Registered Owner: Hickory Point Bank and Trust

Principal Amount: One Million Seventy-Six Thousand Seven Hundred Sixty Dollars

KNOW ALL PERSONS BY THESE PRESENTS, that The County of Champaign, Illinois (the "County"), hereby acknowledges itself to owe and for value received, promises to pay solely from the funds hereinafter described to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the Dated Date hereof at the Interest Rate per annum set forth above on the Maturity Date hereof, and until said Principal Amount is paid. The principal of and interest on this Warrant are payable upon presentation in lawful money of the United States of America at the office of the County Treasurer, Urbana, Illinois, as warrant registrar and paying agent (the "Warrant Registrar").

Reference is hereby made to the further provisions of this Warrant set forth on the reverse hereof, and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is hereby certified and recited that all conditions, acts, and things required by law to exist or to be done precedent to and in the issuance of this Warrant, did exist, have happened, been done and performed in regular and due form and time as required by law; that the total principal amount of the warrants issued for the payment of expenses for nursing home purposes for the year 2017, including the issue of which this Warrant is one, does not exceed eighty-five per cent (85%) of the tax levied for said purposes for the year 2017; and that the total amount of state aid anticipation certificates, general obligation notes and tax anticipation warrants of any kind of the County, issued under any of the laws of the State of Illinois applicable thereto, including the Act, outstanding for the fiscal year in which this Warrant is issued does not exceed 85% of the taxes levied for the year 2017.

This Warrant shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Warrant Registrar.

IN WITNESS WHEREOF, The County of Champaign, Illinois, by its County Board, has caused this Warrant to be signed by the manual or duly authorized facsimile signatures of the Chairman of said Board and the County Clerk and to be registered, numbered, and countersigned by the manual or duly authorized facsimile signature of the County Treasurer, and has caused the seal of the County to be affixed hereto or printed hereon, all as of the Dated Date identified above.

[SEAL]

SPECIMEN
Chairman, County Board

SPECIMEN
County Clerk

Registered, Numbered, and Countersigned:

SPECIMEN
County Treasurer

Date of Authentication: _____, 20____

CERTIFICATE
OF
AUTHENTICATION

Warrant Registrar and Paying Agent:
County Treasurer,
The County of Champaign, Illinois

This Warrant is one of the Warrants described in the within mentioned Resolution and is one of the Taxable 2017 Nursing Home Purposes Tax Anticipation Warrants of The County of Champaign, Illinois.

SPECIMEN
COUNTY TREASURER, as Warrant Registrar

**THE COUNTY OF CHAMPAIGN, ILLINOIS
TAXABLE 2017 NURSING HOME PURPOSES
TAX ANTICIPATION WARRANT**

This Warrant is issued pursuant to the Warrant and Jurors Certificate Act of the State of Illinois, as amended, and the Local Government Debt Reform Act of the State of Illinois, as amended (the "*Act*"), to provide funds for the payment of necessary expenses of the County for nursing home purposes, and is authorized by a resolution duly adopted by the County Board of the County (the "*Resolution*"), and now in full force and effect. This Warrant is payable in the numerical order of its issuance solely from the tax against which it is issued and shall be received by any collector of taxes in payment of the tax against which it is issued.

The Warrants are subject to redemption prior to maturity at the option of the County as a whole, or in part in integral multiples of \$1 as selected by the Warrant Registrar, on May 1, 2018, and on any date thereafter, at the redemption price of par plus accrued interest to the redemption date.

Notice of any such redemption shall be sent not less than five (5) days prior to the date fixed for redemption to the registered owner of each Warrant to be redeemed at the address shown on the registration books of the County maintained by the Warrant Registrar or at such other address as is furnished in writing by such registered owner to the Warrant Registrar. When so called for redemption, this Warrant will cease to bear interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

This Warrant is transferable by the Registered Owner hereof in person or by his or her attorney duly authorized in writing at the office of the Warrant Registrar in Urbana, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the authorizing Resolution, and upon surrender and cancellation of this Warrant. Upon such transfer a new Warrant or Warrants of authorized denominations and for the same purposes and aggregate principal amount will be issued to the transferee in exchange therefor.

The Warrants are issued in fully registered form of the denomination of \$1 each or authorized integral multiples thereof. This Warrant may be exchanged at the office of the Warrant Registrar for a like aggregate principal amount of other authorized denominations, upon the terms set forth in the Resolution. The Warrant Registrar shall not be required to transfer or exchange any Warrant during the period beginning at the close of business on the 15th day preceding any interest payment date on such Warrant and ending at the opening of business on such interest payment date, nor to transfer or exchange any Warrant after notice calling such Warrant for redemption has been mailed, nor during a period of five (5) days next preceding mailing of a notice of redemption of any Warrants.

The County and the Warrant Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes, and neither the County nor the Warrant Registrar shall be affected by any notice to the contrary.

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

the within Warrant and does hereby irrevocably constitute and appoint

_____ as attorney to transfer the said Warrant on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature guaranteed: _____

NOTICE: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Warrant in every particular, without alteration or enlargement or any change whatever.

County Board Member _____ moved and County Board Member _____ seconded the motion that said resolution as presented and read by title be adopted.

After a full discussion thereof, the Chairman directed that the roll be called for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following County Board Members voted AYE: _____

The following County Board Members voted NAY: _____

Whereupon the Chairman declared the motion carried and said resolution adopted, approved and signed the same in open meeting and directed the County Clerk to record the same in the records of the County Board of The County of Champaign, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at the meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

County Clerk and ex-officio
Clerk of the County Board of
The County of Champaign, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

CERTIFICATION OF RESOLUTION AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Champaign, Illinois (the “County”), and that as such official I am the keeper of the records and files of the County Board thereof (the “Board”).

I do further certify that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the Board held on the 19th day of December, 2017, insofar as same relates to the adoption of Resolution No. _____ entitled:

RESOLUTION authorizing the issuance of \$1,076,760 Taxable 2017 Nursing Home Purposes Tax Anticipation Warrants in anticipation of the collection of taxes levied for the year 2017, by the County Board of The County of Champaign, Illinois, for Nursing Home Fund purposes, and the sale of said warrants to Hickory Point Bank and Trust.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the County Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the County Board at least 96 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 96-hour period preceding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Counties Code of the State of Illinois, as amended, and that the County Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the County Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and seal of the County, this 19th day of December, 2017.

County Clerk, County Board,
The County of Champaign, Illinois

(SEAL)

RESOLUTION No.

RESOLUTION AUTHORIZING RENEWAL OF LOAN RESOLUTIONS NUMBERED 9892 AND 10097 FROM THE CHAMPAIGN COUNTY GENERAL CORPORATE FUND TO THE NURSING HOME FUND

WHEREAS, the Champaign County Board authorized a short-term loan for a period ending no later than December 31, 2017 from the General Corporate Fund to the Nursing Home Fund in the amount of \$250,000 on March 14, 2017, Resolution #9892, for the purpose of fulfilling employee payroll and vendor account obligations; and

WHEREAS, distribution of \$250,000 was made, and the outstanding balance of the loan is \$250,000; and

WHEREAS, the Champaign County Board authorized a short-term loan from the General Corporate Fund to the Nursing Home Fund in the amount of \$250,000 on August 24, 2017, Resolution #10097, for the purpose of fulfilling employee payroll and vendor account obligations; and

WHEREAS, distribution of \$250,000 was made, and the outstanding balance of the loan is \$250,000; and

WHEREAS, the Nursing Home Fund requires renewal of the outstanding balance of the loans from the General Corporate Fund in the total amount of \$500,000 for a period no later than December 31, 2018; and

WHEREAS, the General Corporate Fund has access to reserves to renew these loans.

NOW, THEREFORE, BE IT RESOLVED that the Champaign County Board approves renewal of the outstanding balance of the aforementioned loans from the General Corporate Fund to the Nursing Home Fund in the total amount of \$500,000 with repayment of the loans to be made no later than December 31, 2018; and

BE IT FURTHER RESOLVED That the County Auditor and County Treasurer are hereby authorized and requested to document the renewal of said loans.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 19th day of December, 2017.

C. Pius Weibel, Chair
Champaign County Board

ATTEST:

Gordy Hulten, Count Clerk and *Ex-Officio*
Clerk of the Champaign County Board

RESOLUTION NO.

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY BOARD AND THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES COUNCIL 31 FOR THE NURSING HOME GENERAL UNIT
JANUARY 1, 2017 – DECEMBER 31, 2018

WHEREAS, The Champaign County Board has negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agent for the Nursing Home General Unit; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 Nursing Home General Unit employees who are members of the bargaining unit for the period from January 1, 2017 through December 31, 2018;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement for the Nursing Home General Bargaining Unit Between the Champaign County Board and the AFSCME Council 31 is hereby approved; and

BE IT FURTHER RESOLVED, by the Champaign County Board that C. Pius Weibel, Chair of the Champaign County Board, is hereby authorized to execute the Collective Bargaining Agreement for the AFSCME Council 31 Nursing Home General Bargaining Unit on behalf of the Champaign County Board.

PRESENTED, PASSED, APPROVED, AND RECORDED this 19th day of December A.D. 2017.

C. Pius Weibel, Chair
Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and
Ex-Officio Clerk of the County Board

RESOLUTION NO.

RESOLUTION APPROVING AGREEMENT BETWEEN THE CHAMPAIGN COUNTY BOARD AND THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES COUNCIL 31 FOR THE NURSING HOME NURSES UNIT
JANUARY 1, 2016 – DECEMBER 31, 2018

WHEREAS, The Champaign County Board has negotiated with the American Federation of State, County, and Municipal Employees (AFSCME) Council 31, the sole and exclusive bargaining agent for the Nursing Home Nurses Unit; and

WHEREAS, The parties have completed negotiations as to the terms and conditions of employment for the AFSCME Council 31 Nursing Home Nurses Unit employees who are members of the bargaining unit for the period from January 1, 2016 through December 31, 2018;

NOW, THEREFORE, BE IT RESOLVED, By the Champaign County Board, Champaign County, Illinois, that the Collective Bargaining Agreement for the Nursing Home Nurses Bargaining Unit Between the Champaign County Board and the AFSCME Council 31 is hereby approved; and

BE IT FURTHER RESOLVED, by the Champaign County Board that C. Pius Weibel, Chair of the Champaign County Board, is hereby authorized to execute the Collective Bargaining Agreement for the AFSCME Council 31 Nursing Home Nurses Bargaining Unit on behalf of the Champaign County Board.

PRESENTED, PASSED, APPROVED, AND RECORDED this 19th day of December A.D. 2017.

C. Pius Weibel, Chair
Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and
Ex-Officio Clerk of the County Board

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Ryan Elwell
ADDRESS: 2205 Brookshire E Champaign il 61821
Street City State Zip Code
EMAIL: PHONE: 573.683.0091

[X] Check Box to Have Email Address Redacted on Public Documents
Zoning Board

NAME OF APPOINTMENT BODY OR BOARD:
BEGINNING DATE OF TERM: 12/01/2017 ENDING DATE: 11/30/2022

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?
I have been a licenced real estate broker and active in our REALTOR Association since 2014. This gives me a unique insight into the benefits of zoning in our community. Zoning is the base that both residential and comercial real estate is founded on. That means that the growth and prosperity of our community is tied to responsible decision making at the zoning board level.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
I believe that the role of the trustee/commissioner/board member carries the responsibilty of maintaining integrity and being able to look objectively at each individual variance that is being submitted. I think it is important to have a big picture mind set as well as hearing the needs of individual land owners when taking into account the decisions that will be made. I look forward to being able to apply current zoning ordinances towards new ideas about the higest and best use for the area in Champaign County.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?
Zoning board of reviews is a governmental body, appointed for a 5 year term, meets monthly and make decisions about variances brought before the board

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

My schedule is very flexiable and the scheduled meetings will take priority.

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Ryan Elwell

Signature

11-07-2017

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Richard W. Barnes

ADDRESS: 506 Sunnycrest Ct. E., Urbana, IL 61801
Street City State Zip Code

EMAIL: _____ PHONE: 217-369-9591

Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Champaign-Urbana Mass Transit

BEGINNING DATE OF TERM: January, 2018 ENDING DATE: Dec., 2022

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

A Champaign-Urbana resident since 1971, I am a regular MTD rider, so I have familiarity with public transportation. I have also had extensive experience serving on non-profit organizations' boards: 15 consecutive years for First Christian Church in Champaign (including one year as chairman, as well as one year (so far) on the local Salvation Army board. My professional background is in communications. I worked for two years as Parkland's first sports information director, then moved on to a 25-year career in the same field at the University of Illinois, I believe my communication skills can benefit the MTD and its board.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

The role of a board member is to work with both his fellow board members and the managing director as a team to set policy and establish a vision for the organization and keep it updated. The board should also monitor progress toward the vision. I plan to keep communication lines open between the board and the staff and MTD patrons and the public, in addition to other public transit experts when appropriate.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

While I would anticipate a learning curve at the outset of a term on the board, through keeping up with MTD developments in the news over the years, as well as having conversations with Managing Director Karl Gnadl and current board member Donald Uchtmann, I feel I have an adequate base knowledge to join the board and function effectively. I'm aware of the MTD's Illinois Terminal and East University Avenue properties, the district's equipment upgrades, and some of its plans for the future. I'm so sensitive to our public, whose tax money helps to support MTD operations. I know annexation has been a topic

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

of public conversation recently; I believe transparency and clear communication by the MTD has been key.

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Richard H. Barnes

Signature

October 9, 2017

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Susan A. Fowler

ADDRESS: 2101 Doubletree Lane Champaign IL 61822
Street City State Zip Code

EMAIL: Safowler@illinois.edu PHONE: 217-351-8529 (H)
369-8529 (C)

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Champaign Co Mental Health Board

BEGINNING DATE OF TERM: Jan 1 2018 ENDING DATE: Dec 31 2022

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have served the past 4 years on the Board as a member (2yr) V-Pres (1yr) & President (this year) This has provided me with time to understand the current funding & challenges for services. I led a new process for reviewing proposals, was involved as co-chair in recruiting new director & have added study sessions to the Board. My academic background is mental health and disabilities, which supports my understanding

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

We are responsible for providing direction & guidance to the Mental Health Board, being very familiar with issues impacting the community and services offered that address both mental health, substance use, juvenile & adult justice issues and developmental disabilities we seek & receive information from the public, from service agencies and staff & consider these sources when making decisions.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

I know all current CCMHB/DDB staff, understand the annual funding based on levy fees, am familiar with annual budget, overseeing monthly revenues & expenses. We also support housing for individuals with developmental disabilities. Majority of funds come from property taxes paid in spring and fall. I have requested breakdowns of expenditures over past 5 years to agencies, programs, funding priority areas to evaluate the alignment of funding with stated priorities & emerging, identified needs

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Susan C. Fisher
Signature

Nov 5, 2017
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: William Girigold

ADDRESS: 207 E. McHenry St. Urbana, IL. 61801
Street City State Zip Code

EMAIL: williamgirigold@gmail.com PHONE: (217) 337-4781

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Champaign County Mental Health Board

BEGINNING DATE OF TERM: January 20, 2018 ENDING DATE: December 31, 2021

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Extensive training and nearly 50 years experience as a clinician (clinical psychologist, gerontologist and rehabilitation professional) healthcare executive and administrator, teacher/trainer at colleges and universities, researcher in mental health, developmental disabilities and geriatrics. (See attached)

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Carry out the statutory responsibilities as defined for 708 community mental health boards. In addition to the specified duties, I would be willing to provide recommendations and guidance, when deemed appropriate.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

Promote, advocate and support mental health programs and services using the fiscal resources to respond to identified community needs and consistent with ^{with} expressed priorities and planning documents. (See attached)

Continued...

1.
 - Executive Director of a Regional Mental Health and Retardation Center
 - Executive Director/President, Developmental Services Center
 - Faculty member, over three decades, with the Department of Family Medicine at Univ. of Illinois.
 - Developed and implemented a broad array of services and training programs in mental health, developmental disabilities and geriatrics/gerontology.
 - Served on a variety of Non-Profit Boards
 - Life long advocate in mental health and other special needs areas

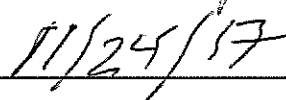
3.
 - Have familiarity with 708 Board operations but not with current personnel. I am quite familiar with community mental health, dd, human service and health and allied healthcare organizations and service providers

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you, it is only intended to provide information. Yes No If yes, please explain.
5. Would you be available to regularly attend the scheduled meeting of the appointed body?
 Yes No If no, please explain.

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County board Office.



Signature



Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Thom Moore
ADDRESS: 2510 Prairie Ridge Place Champaign, IL, 61822
Street City State Zip Code
EMAIL: t-moore3@illinois.edu PHONE: 217-351-2108

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Champaign County Mental Health Board
BEGINNING DATE OF TERM: Jan. 1, 2018 ENDING DATE: Dec. 31, 2021

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Directed the Psychological Services Center University of
Illinois, Department of Psychology
11 years on unit 4, Board of Education
8 years on Champaign County Mental Health Board

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To plan for the mental health needs of the County
To determine and prioritize County mental health and
developmental disabilities of the County
within the limits of the budget

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

The Illinois Revised Statutes and CCMHB Mission
Statement pretty much set the tone for the board's actions.
Champaign as interpreted, "provide mental health services..."
by making awards to people and agencies who deliver services
for behavioral health. We have two properties designated
for independent clients. Our funding comes from County
property taxes. in general i'm pretty familiar with the
management staff and the operation of the mental
health services.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Thom Moore
Signature

November, 16, 2017
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Drainage District Commissioner

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Lucas Meharry

ADDRESS: 221 CR 900 E Pesotum IL 61863
Street City State Zip Code

EMAIL: MeharryL@hotmail.com PHONE: 817-202-9829

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Pesotum Consolidated Drainage District

BEGINNING DATE OF TERM: 1-1-2018 ENDING DATE: 12-31-2021

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. Do you own land within the drainage district? Yes No

2. What experience and background do you have which you believe qualifies you for this appointment?

I have been involved in farming and agricultural all of my life. I am a 2004 graduate from the University of Illinois with a major in TSM. I currently cash rent 161 acres of farm ground in Pesotum Township and own 3 acres of ground that I have built a house on.

3. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I know Chris Hausman serves on the Drainage district and the district helps maintain, approve and guide drainage projects and issues.

4. Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving. None

Lucas M Meharry
Signature

Date: 11-7-17

Debra Busey
4605 Stonebridge Drive
Champaign, IL 61822
e-mail: dbusey@comcast.net

November 30, 2017

Chair Pius Weibel
Champaign County Board
1776 East Washington
Urbana, IL 61802

RE: Nursing Home Board Appointment


Dear Chair Weibel,

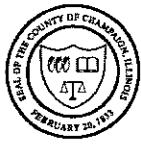
I am writing to resign my position as a member of the Nursing Home Board of Directors effective today. I believe this is necessary as I will be serving as Interim County Administrator from December 1, 2017 through November 30, 2018 and do not believe it is appropriate for me to sit on the Board while serving in that role for the County.

If you have any questions or concerns, please feel free to contact me.

Thank you.

Sincerely,


Debra Busey



Gordy Hulten
Champaign County Clerk
Champaign County, Illinois

1776 East Washington Street
Urbana, IL 61802
Email: mail@champaigncountyclerk.com
Website: www.champaigncountyclerk.com

Vital Records: (217)384-3720
Elections: (217)384-3724
Fax: (217)384-1241
TTY: (217)384-8601

COUNTY CLERK
MONTHLY REPORT
NOVEMBER
2017

Liquor Licenses & Permits	\$	-
Civil Union Licenses	\$	-
Marriage License	\$	3,500.00
Interests	\$	23.61
State Reimbursements	\$	-
Vital Clerk Fees	\$	18,111.00
Tax Clerk Fees	\$	5,940.79
Refunds of Overpayments	\$	<u>27.67</u>
TOTAL	\$	27,603.07
Additional Clerk Fees	\$	1,104.00



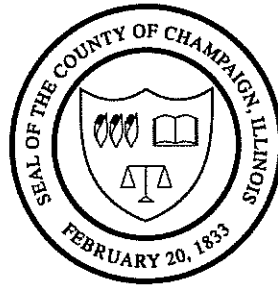
Champaign County
City of Champaign
City of Urbana
University of Illinois
Village of Rantoul
Village of Mahomet
Village of Savoy

To: Giraldo Rosales, Deputy Chair of Policy, Personnel & Appointments
From: Leanne Brehob-Riley, GIS Director
Date: November 7, 2017
Re: Request to Evaluate the GIS Specialist Position

I request the Policy, Personnel & Appointments Committee's approval to submit the GIS Specialist position to the Job Content Evaluation Committee for review and analysis. Since the establishment of the position in January of 2016, the position has undergone substantive changes in duties and responsibilities. The position directs the work of the Mapping Technician and additionally, much of the work carried out by the GIS Technician. The position is also responsible for customized web-based maps, project management, including the migration to the Parcel Fabric, oversees the annual quality control tasks, and develops automated python scripts. In addition, due unexpected circumstances prior to the 2016 evaluation, the Employer's Association questionnaire was not fully reflective of the requirements of the GIS Specialist position. To ensure the position is appropriately classified, I ask the Job Content Evaluation Committee review the position as it currently operates.

Champaign County GIS Consortium

Brookens Administrative Center, 1776 E Washington Street, POD 400, Urbana, IL 61802 | Phone: 217.819.3555



OFFICE OF THE
COUNTY ADMINISTRATOR

**MONTHLY HR REPORT
NOVEMBER 2017**

VACANT POSITIONS LISTING

FUND	DEPT	POSITION TITLE	HOURLY RATE	REG HRS	REGULAR SALARY	FY 2017 HRS	FY 2017 SALARY
80	16	Admin Assistant	\$15.57	1950	\$30,361.50	1950	\$30,361.50
80	16	Admin Assistant	\$15.57	1950	\$30,361.50	1950	\$30,361.50
80	30	Legal Clerk	\$13.70	1950	\$26,715.00	1950	\$26,715.00
80	30	Senior Legal Clerk	\$14.52	1950	\$28,314.00	1950	\$28,314.00
80	30	Trainer/App Admin	\$17.16	1950	\$33,462.00	1950	\$33,462.00
80	41	Asst. State's Attorney	\$25.18	1950	\$49,101.00	1950	\$49,101.00
80	51	Court Services Officer	\$19.86	1950	\$38,727.00	1950	\$38,727.00
80	140	Clerk	\$13.70	1950	\$26,715.00	1950	\$26,715.00
80	140	Correctional Officer	\$19.52	2080	\$40,601.60	2080	\$40,601.60
80	140	Court Security Officer	\$18.15	2080	\$37,752.00	2080	\$37,752.00
80	140	Court Security Officer	\$18.15	2080	\$37,752.00	2080	\$37,752.00
83	60	Highway Maint Wkr	\$25.34	2080	\$52,707.20	2080	\$52,707.20
91	247	Animal Cntrl Warden	\$15.57	2080	\$32,385.60	2080	\$32,385.60
91	247	Animal Cntrl Warden	\$15.57	2080	\$32,385.60	2080	\$32,385.60
-- TOTAL --					\$497,341.00		\$497,341.00

UNEMPLOYMENT REPORT

Notice of Claims received – 2

Nursing Home – 1

State's Attorney Office – 2

PAYROLL REPORT

NOVEMBER PAYROLL INFORMATION

Pay Group	11/9/2017		11/22/2017	
	EE's Paid	Total Payroll \$\$	EE's Paid	Total Payroll \$\$
General Corp	490	\$958,401.22	504	\$957,845.42
Nursing Home	215	\$252,820.04	222	\$264,934.57
RPC/Head Start	224	\$299,706.63	224	\$301,808.16
Total	929	\$1,510,927.89	950	\$1,524,588.15

HEALTH INSURANCE/BENEFITS REPORT

Total Number of Employees Enrolled: 711

General County Union (includes AFSCME & FOP):

Single 188; EE+spouse 35; EE+child(ren) 73; Family 33; waived 51

Nursing Home Union:

Single 45; EE+spouse 7; EE+child(ren) 9; Family 2; waived 16

Non-bargaining employees:

Single 106; EE+spouse 40; EE+child(ren) 37; Family 11; waived 58

Life Insurance Premium paid by County: \$1,825.33

Health Insurance Premium paid by County: \$413,610.78

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County

November 2017: .34% average over the last 12 months

November 2017: 2 out of 582 Employees left Champaign County: 1 resignation, 1 retirement

WORKERS' COMPENSATION REPORT

Entire County Report	November 2017	November 2016
New Claims	4	9
Closed	11	5
Open Claims	26	28
Year To Date Total (On-going # of claims filed)	79	86

EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

Nov 2017 Monthly EEO Report General County Only	Deputy County Clerk	
Total Applicants	190	190
Male	34	34
Female	154	154
Undisclosed	2	2
Hispanic or Latino	8	8
White	121	121
Black or African-American	46	46
Native Hawaiian or Other Pacific Islander	0	0
Asian	4	4
American Indian or Alaska Native	0	0
Two or more races	7	7
Undisclosed	4	4
Veteran Status	9	9

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	11	Meetings Staffed	7	Minutes Posted	10
Appointments Posted	7	Notification of Appointment	6	Contracts Posted	7
Calendars Posted	5	Resolutions Prepared	30	Ordinances Prepared	3

RESOLUTION NO.

RESOLUTION DISSOLVING THE COUNTY NURSING HOME BOARD OF DIRECTORS

WHEREAS the Champaign County Board established the Champaign County Nursing Home Board of Directors in 2008 by Board Resolution No. 6307 which established the Bylaws of the Champaign County Nursing Home Board of Directors creating a seven (7) member Board of Directors to carry out the responsibilities for the Champaign County Nursing Home; and

WHEREAS the Champaign County Board, through the Bylaws, which have been amended from time to time, and according to Illinois law as it pertains to county nursing homes, has reserved the authority and ultimate responsibility for the operation of the Nursing Home at all times; and

WHEREAS the Champaign County Board, through the Bylaws, has reserved the exclusive power to repeal the Bylaws establishing the Champaign County Nursing Home Board of Directors; and

WHEREAS the Champaign County Board wishes to repeal Board Resolution No. 6307 and to carry out the governing responsibilities of the Champaign County Nursing Home without the assistance of a Board of Directors

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that the Champaign County Nursing Home Board of Directors and Resolution No. 6307 establishing the Board of Directors and its Bylaws, and any amendments thereof be repealed immediately upon passage of this resolution.

PRESENTED, ADOPTED, APPROVED and RECORDED this 19th day of December 2017.

C. Pius Weibel, Chair
Champaign County Board

Attest:

Gordy Hulten, County Clerk and *Ex-Officio*
Clerk of the Champaign County Board

RESOLUTION NO.

RESOLUTION ENDORSING THE ILLINOIS BICENTENNIAL CELEBRATION
DECEMBER 3, 2017 THROUGH DECEMBER 3, 2018

WHEREAS, Sunday, December 3, 2017, marked Illinois' 199th birthday, as Illinois became the 21st state in the union on December 3, 1818; and

WHEREAS, Illinois Bicentennial will be a yearlong celebration between December 3, 2017, and December 3, 2018, which will be our state's 200th birthday; and

WHEREAS, Illinois Bicentennial will remind us all that, every day in Illinois, amazing things are BORN, BUILT & GROWN; and

WHEREAS, Illinois Bicentennial will honor the many ways that Illinois has influenced American history, achievement, culture, innovation, and more; and

WHEREAS, Illinois Bicentennial is a once-in-a-lifetime invitation to fall in love with Illinois all over again; and

WHEREAS, together, we can inspire pride in Illinois and show the world what makes this state so great; and

WHEREAS, our community should encourage citizens, organizations, businesses, congregations, and cultural and education institutions to participate in the yearlong celebration by submitting applications for endorsement of their events and projects by Illinois Bicentennial on the PARTICIPATE page at illinois200.com; and

THEREFORE, BE IT RESOLVED that the Champaign County Board endorses the efforts of Illinois Bicentennial and encourages all citizens to participate and celebrate in the upcoming year by visiting illinois200.com and using the hashtag #illinoisProud.

PRESENTED, ADOPTED, APPROVED, and RECORDED this 19th day of December
A. D. 2017

C. Pius Weibel, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
And ex-officio Clerk of the
Champaign County Board