



**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments
County of Champaign, Urbana, Illinois
Tuesday, March 8, 2016 – 6:30 p.m.**

Lyle Shields Meeting Room-Brookens Administrative Center
1776 E. Washington, Urbana, Illinois

VIII. Finance

C. Budget Amendments/Transfers

5. **Budget Amendment 16-00014**
Fund/Dept. 080 General Corporate/140 Correctional Center
Increased Appropriations: \$16,637
Increased Revenue: None: from Fund Balance
Reason: Benefit Pay-Out due to Several Long-Term Employee Retirements

6. **Budget Amendment 16-00015**
Fund/Dept. 080 General Corporate/040 Sheriff
Increased Appropriations: \$55,304
Increased Revenue: None: from Fund Balance
Reason: Benefit Pay-Out due to Several Long-Term Employee Retirements

7. **Budget Amendment 16-00016**
Fund/Dept. 105 Capital Asset Replacement/059 Facilities Planning
Increased Appropriations: \$31,240
Increased Revenue: None: from Fund Balance
Reason: to Re-encumber Funds for Projects that were Budgeted in FY2015 and not completed by December 31, 2015

IX. Policy, Personnel, & Appointments

A. Appointments/Reappointments

3. **Reappointment of Interim Supervisor of Assessments – Extended Term 3/18/2016-4/1/2016**

REQUEST FOR BUDGET AMENDMENT

BA NO. 16-00014

FUND 080 GENERAL CORPORATE

DEPARTMENT 140 CORRECTIONAL CENTER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-140-511.03 REG. FULL-TIME EMPLOYEES	1,193,434	1,193,434	1,206,434	13,000
080-140-512.03 SLEP REG FULL-TIME EMP'EE	3,195,340	3,195,340	3,198,977	3,637
TOTALS	4,388,774	4,388,774	4,405,411	16,637

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: SEE ATTACHED MEMO FROM SHERIFF WALSH - DATED MARCH 3, 2016

DATE SUBMITTED: <u>3-3-16</u>	AUTHORIZED SIGNATURE <u>San Walsh</u> ** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____



**SHERIFF DAN WALSH
CHAMPAIGN COUNTY SHERIFF'S OFFICE**

204 E. Main Street
Urbana, Illinois 61801-2702
(217) 384-1204

March 3, 2016

Dan Walsh

Sheriff

ph (217) 384-1205
fax (217) 384-3023

Chief Deputy

Allen E. Jones

ph (217) 384-1222
fax (217) 384-1219

Captain

Law Enforcement

Shane Cook

ph (217) 384-1207
fax (217) 384-1219

Captain/Jail Supt

Corrections

Karee Voges

ph (217) 819-3534
fax (217) 384-1272

Jail Information

ph (217) 384-1243
fax (217) 384-1272

Investigations

ph (217) 384-1213
fax (217) 384-1219

Civil Process

ph (217) 384-1204
fax (217) 384-1219

Records/Warrants

ph (217) 384-1233

Budget Amendment

#16-00014 140 Correctional Center

#16-00015 040 Sheriff

Explanation:

These amendments are to fund the amounts needed to pay benefits due to long-term employees who have or are retiring this fiscal year (three in Corrections/140 and two in Law Enforcement/040). Much of this is the reserve hours that were locked in before I first took office in 2002.

Please recall that Corrections normal wages were deliberately shorted by 1% to help cover the overall County shortage as we prepared the budget.

A shortage of almost \$72,000.00 will adversely impact our law enforcement efforts as we will have to defer some safety details and some local requests for assistance that we would otherwise staff using overtime.

Thank you.

REQUEST FOR BUDGET AMENDMENT

BA NO. 16-00015

FUND 080 GENERAL CORPORATE

DEPARTMENT 040 SHERIFF

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-040-512.03 SLEP REG FULL-TIME EMP'EE	3,512,633	3,512,633	3,567,937	55,304
TOTALS	3,512,633	3,512,633	3,567,937	55,304

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: SEE ATTACHED MEMO FROM SHERIFF WALSH - DATED MARCH 3, 2016

DATE SUBMITTED:

3-3-16

AUTHORIZED SIGNATURE

Don Walsh

** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:



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CHAMPAIGN COUNTY SHERIFF'S OFFICE**

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Urbana, Illinois 61801-2702
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Thank you.

FUND 105 CAPITAL ASSET REPLCMT FND DEPARTMENT 059 FACILITIES PLANNING

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
105-059-533.04 ENGINEERING SERVICES	0	6,292	7,622	1,330
105-059-534.72 SATELLITE JAIL REPAIR-MNT	0	0	22,689	22,689
105-059-544.18 BROOKNS BLDG CONST/IMPROV	0	22,465	29,686	7,221
TOTALS	0	28,757	59,997	31,240

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO RE-ENCUMBER FUNDS FOR PROJECTS THAT WERE BUDGETED IN FY2015 AND NOT COMPLETED BY DECEMBER 31, 2015.

DATE SUBMITTED: <u>3-4-16</u>	AUTHORIZED SIGNATURE <u>Debra L. Busby</u>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

RESOLUTION No.

**A RESOLUTION APPOINTING INTERIM SUPERVISOR OF ASSESSMENTS
For CHAMPAIGN COUNTY**

WHEREAS, pursuant to the resignation of Joe Meents, Champaign County Supervisor of Assessments, the office of Supervisor of Assessments became vacant on January 13, 2016; and

WHEREAS, Mark Whitsitt is a Certified Illinois Real Estate Appraiser; and

WHEREAS, on January 21, 2016, the Champaign County Board appointed Mark Whitsitt as Interim Champaign County Supervisor of Assessments for a term from January 22, 2016 to March 17, 2016; and

WHEREAS, the Champaign County Board seeks to again appoint Mark Whitsitt as Interim Champaign County Supervisor of Assessments for a term from March 18, 2016 to April 1, 2016 to fulfill the responsibilities of said position until the newly appointed Champaign County Supervisor of Assessments takes office on April 4, 2016; and

WHEREAS, the compensation to be paid to Mark Whitsitt in his role as Interim Supervisor of Assessments from March 18, 2016 to April 1, 2016 shall be paid on the pro rata basis of an annual salary of \$62,185.50;

NOW, THEREFORE BE IT RESOLVED by the County Board of Champaign County that Mark Whitsitt is appointed as Interim Champaign County Supervisor of Assessments to serve for a period from March 18, 2016 to April 1, 2016; and

BE IT FURTHER RESOLVED by the County Board of Champaign County that the compensation to be paid to Mark Whitsitt in his role as Interim Supervisor of Assessments from March 18, 2016 to April 1, 2016 shall be paid on the pro-rata basis of an annual salary of \$62,185.50; and

BE IT FURTHER RESOLVED by the County Board of Champaign County that the County Clerk of the County of Champaign is hereby directed to forward two certified copies of this Resolution to the Illinois Department of Revenue.

PRESENTED, PASSED, APPROVED and RECORDED this 17th day of March, A.D. 2016.

Pattsi Petrie, Chair
Champaign County Board

ATTEST:

Gordy Hulthen, County Clerk and
Ex-officio Clerk of the County Board