



CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments
County of Champaign, Urbana, Illinois
Tuesday, September 8, 2015 – 6:30 p.m.
Lyle Shields Meeting Room-Brookens Administrative Center
1776 E. Washington, Urbana, Illinois

VIII. Finance

D. Budget Amendments/Transfers

5. Budget Amendment 15-00042
Fund/Dept. 080 General Corporate-077 Zoning & Enforcement
Increased Appropriations: \$28,200
Increased Revenue: None: from Fund Balance
Reason: Increase in Appropriation to Cover the Cost for Property
Demolition Project at 1101 Carrol Avenue, Urbana, IL The Actual Cost
Is Expected to be Less

6. Budget Amendment 15-00043
Fund/Dept. 083 Highway-060 Highway
Increased Appropriations: \$25,000
Increased Revenue: \$25,000
Reason: Per Resolution 9312, for Preliminary Engineering for
15-03439-00-SP. Champaign County Will Pay Engineering Fees and
Bill Champaign Township and Hensley Township

Champaign County
Department of

PLANNING &
ZONING

Brookens Administrative
Center
1776 E. Washington Street
Urbana, Illinois 61802

(217) 384-3708
zoningdept@co.champaign.il.us
www.co.champaign.il.us/zoning

To: **Champaign County Board Committee of the Whole**

From: **John Hall, Director & Zoning Administrator**

Date: **September 4, 2015**

Request: **Request for Budget Amendment for Demolition of 1101 Carroll Avenue, Urbana**

BACKGROUND

The property at 1101 Carroll Avenue, Urbana, has been the subject of an enforcement action for violations of the Nuisance Ordinance since December 9, 2009. The violations are garbage and debris and the building is a dangerous structure. The primary building on the subject property burned partially on April 4, 2015. At its April 9, 2015, ELUC authorized a security fence to minimize the chance of trespass on this dangerous structure based on the concerns of the State's Attorney's Office.

Discussions with the owner indicate that the owner cannot afford to remove the garbage and debris or clean up the remains of the partially burned structure.

The owner agreed to a Consent Judgement that will allow Champaign County to clean up the property and place a lien against the property for the cost of the cleanup.

ITB 2015-007 MUST BE REBID

On August 13, 2015, Champaign County Invitation to Bid (ITB) 2015-007 was posted for demolition of the structures and removal of the debris from the property. The cost of demolition and debris removal was anticipated to be less than \$30,000. Bids were opened on September 2, 2015.

Only one bid was complete under the terms of the ITB and that bid was greater than \$30,000. The other three bids were each much less than \$30,000 and were sound bids except for the irregularities.

On the advice of the State's Attorney's Office, the project will be rebid as soon as possible. The project is still expected to cost less than \$30,000. The new bid opening will be no later than October 7, 2015.

BUDGET AMENDMENT

The attached budget amendment is much larger than the minimum bid received in ITB 2015-007 simply because the lowest bid in the rebid could be greater than that received in the original bid.

ATTACHMENT

REQUEST FOR BUDGET AMENDMENT

BA NO. 15-00042

FUND 080 GENERAL CORPORATE

DEPARTMENT 077 ZONING AND ENFORCEMENT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-077-534.21 PROP CLEARANCE / CLEAN-UP	6,800	9,750	37,950	28,200
TOTALS	6,800	9,750	37,950	28,200

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: INCREASE IN APPROPRIATION TO COVER THE COST FOR PROPERTY DEMOLITION PROJECT AT 1101 CARROLL AVENUE, URBANA, IL. THE ACTUAL COST IS EXPECTED TO BE LESS.

DATE SUBMITTED:

9/4/15

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

REQUEST FOR BUDGET AMENDMENT

BA NO. 15-00043

FUND 083 COUNTY HIGHWAY

DEPARTMENT 060 HIGHWAY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
083-060-533.04 ENGINEERING SERVICES	0	0	25,000	25,000
TOTALS	0	0	25,000	25,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
083-060-337.20 TOWNSHIP REIMBURSEMENT	0	0	25,000	25,000
TOTALS	0	0	25,000	25,000

EXPLANATION: RESOLUTION 9312 APPROPRIATING \$25,000.00 FOR PRELIMINARY ENGINEERING FOR #15-03439-00-SP. CHAMPAIGN COUNTY WILL PAY THE ENGINEERING FEES AND BILL CHAMPAIGN TOWNSHIP AND HENSLEY TOWNSHIP FOR REIMBURSEMENT.

DATE SUBMITTED: 9/3/15 AUTHORIZED SIGNATURE:  ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____
