

**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE**

Finance/ Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, April 14, 2015 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center,
1776 East Washington Street, Urbana, Illinois

I. Call To Order

II. Roll Call

III. Approval of Agenda/Addenda

IV. Approval of Minutes

A. February 10, 2015

1-6

V. Public Participation

VI. Communications

VII. Justice & Social Services

A. Monthly Reports – All reports are available on each department’s webpage through the department reports page at: <http://www.co.champaign.il.us/COUNTYBD/deptrpts.htm>

1. Animal Control – February 2015
2. Emergency Management Agency – February and March 2015
3. Head Start – March 2015
4. Probation & Court Services – February 2015
5. Public Defender – January and February 2015
6. Veterans’ Assistance Commission – March 2015

B. Other Business

C. Chair’s Report

VIII. Policy, Personnel, & Appointments

A. Appointments/Reappointments (*Italicized Name Denotes Incumbent*)

1. Fire Protection Districts – 1 Term Each May 1, 2015 - April 30, 2018

- Eastern Prairie – *Stewart Williams*
- Edge-Scott – *Linda Barcus*
- Ivesdale – *John Flavin*
- Ludlow - *Patrick Quinlan*
- Pesotum – *Chris Hausman*
- St. Joseph-Stanton – *Richard Denhart*
- Sangamon Valley – *Douglas Enos*
- Thomasboro – *Michael Tittle*
- Windsor Park – *David Dupre*
- Scott – *Paul Berbaum*
- Sadorus – *Richard Jobe*
- Tolono – *Dennis Davis*

7-23

2.	<u>Broadlands-Longview Fire Protection District – 1 Term May 1, 2015 - April 30, 2018</u>	24-25
	Applicants:	
	• <i>Bruce Ricketts</i>	
	• David Bosch	
3.	<u>Zoning Board of Appeals – 1 Unexpired Term Ending 11/30/2019</u>	26-29
	Applicants:	
	• Andrew VanEngelenburg (Champaign Township)	
	• Thomas Smith (South Homer Township)	
4.	<u>Community Action Board – 1 Unexpired Term Ending 11/30/2017</u>	30-31
	Applicant:	
	• Barb Sweet	
5.	<u>Appointment of Samuel Shore to the Developmental Disabilities Board</u>	
B.	<u>Sheriff</u>	
1.	Proclamation Designating the Week of May 3 rd as National Correctional Officer Week	32
2.	Proclamation Designating the Week of May 10 th as National Police Week	33
C.	<u>County Clerk</u>	
1.	March 2015 Report	34
D.	<u>County Administrator</u>	
1.	Administrative Services March 2015 Report	35-37
E.	<u>Other Business</u>	
F.	<u>Chair’s Report</u>	
G.	<u>Designation of Items to be Placed on the Consent Agenda</u>	
IX.	<u>Finance</u>	
A.	<u>Treasurer</u>	
1.	Monthly Report – March 2015 – Reports are available on the Treasurer’s Webpage at: http://www.co.champaign.il.us/TREAS/reports.htm	
B.	<u>Auditor</u>	
1.	Monthly Report – March 2015 – Reports are available on the Auditor’s Webpage at: http://www.co.champaign.il.us/Auditor/monthlyreports.htm	
C.	<u>Nursing Home</u>	
1.	Monthly Report	38-42
D.	<u>Budget Amendments/Transfers</u>	
1.	Budget Amendment #15-00017 Fund/Dept. 080 General Corporate-040 Sheriff Increased Appropriations: \$78,856	43-44

Increased Revenue: \$78,856

Reason: CCSO Obtained a Private Howard G. Buffett Foundation Restricted Grant, which Allows Us to Acquire a Fully Equipped Squad Car, K-9 and Training. The Grant was in the Amount of \$78,856.78, Which has been Received and Deposited with the County Treasurer

2. Budget Amendment #15-00020 45
Fund/Dept. 614 Recorder's Automation – 023 Recorder
Increased Appropriations: \$50,000
Increased Revenue: None: from Fund Balance
Reason: To Cover Cost of Rebinding Books and New Shelving in the Vault. The Fund That This Will be Draw From – Automation Fund – Has Over \$679,000

E. Emergency Management Agency

1. If Awarded, Acceptance of the Illinois Emergency Management Agency Hazardous Materials Emergency Preparedness Grant 46-59

F. County Administrator

1. Financial Forecast for General Corporate & Public Safety Sales Tax Funds 60-76
2. FY 2015 General Corporate Fund Budget Projection Report 77-79
3. FY 2015 General Corporate Fund Budget Change Report 80

G. Other Business

H. Chair's Report

I. Designation of Items to be Placed on the Consent Agenda

X. Other Business

XI. Adjournment

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CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE MINUTES

Finance; Policy, Personnel, & Appointments; Justice & Social Services
Tuesday, February 10, 2015
Lyle Shields Meeting Room

MEMBERS PRESENT: Christopher Alix, Jack Anderson, Astrid Berkson, Lorraine Cowart, Aaron Esry, Stan Harper, Shana Harrison, John Jay, Jeff Kibler, Gary Maxwell, Jim McGuire, Diane Michaels, Max Mitchell, Pattsie Petrie, James Quisenberry, Giraldo Rosales, Jon Schroeder, Rachael Schwartz, Sam Shore, C. Pius Weibel

MEMBERS ABSENT: Lloyd Carter, Josh Hartke

OTHERS PRESENT: Van Anderson (Deputy County Administrator/Finance), Deb Busey (County Administrator), John Farney (Auditor), Stephanie Joos (Animal Control Director), Chief Deputy Sheriff Allen Jones, (Kay Rhodes (Administrative Assistant), Sheriff Dan Walsh, Dan Welch (Treasurer)

CALL TO ORDER

Petrie called the meeting to order at 6:30 p.m.

ROLL CALL

Rhodes called the roll. Alix, Anderson, Berkson, Cowart, Esry, Harper, Harrison, Jay, Kibler, Maxwell, McGuire, Michaels, Mitchell, Petrie, Quisenberry, Rosales, Schroeder, Schwartz, Shore, and Weibel were present at the time of roll call, establishing the presence of a quorum.

APPROVAL OF MINUTES

MOTION by Esry to approve the minutes of October 14, 2014; seconded by Mitchell.
Motion carried with unanimous support.

APPROVAL OF AGENDA/ADDENDA

MOTION by Kibler to approve the Agenda/Addenda; seconded by Rosales. Alix moved Finance item F5 for action following Finance item A1, the Treasurer's Report. **Motion carried with unanimous support as amended.**

47 **PUBLIC PARTICIPATION**

48
49 Chief Deputy Sheriff Allen Jones spoke regarding the re-entry program. Susan Parenti,
50 Joyce Mast, James Kilgore, and Niloofar Shambayati spoke regarding new jail construction.
51

52 **COMMUNICATIONS**

53
54 Petrie announced that she would meet with citizens of County Board District 1 at the Ma-
55 homet Community Center hosted by County Board representatives Gary Maxwell and John Jay
56 on February 14, 2015. On February 21, 2015, Petrie would meet with citizens of County Board
57 District 2 along with Rantoul Township Supervisor James Rusk, and County Board representa-
58 tives Diane Michaels and Jack Anderson. Petrie planned to meet with citizens in every County
59 Board District.
60

61 **JUSTICE & SOCIAL SERVICES**

62 Award of 2nd Year Re-Entry Program Grant Funding

63
64 **MOTION** by Shore to recommend County Board approval of a resolution authorizing
65 award of 2nd year Re-Entry Program Grant Funding to Community Elements; seconded by Cow-
66 art. **Motion carried.**

67
68 Monthly Reports

69
70 **OMNIBUS MOTION** by Kibler to receive the Animal Control-December 2014; Head
71 Start-January 2015; Probation & Court Services-December 2014 and 4th Quarter Statistical; Pub-
72 lic Defender-December 2014; and the Veterans' Assistance Commission-January 2015 reports
73 and place them on file; seconded by Rosales. **Motion carried with unanimous support.**

74
75 There was no other business.

76
77 Chair's Report

78
79 Berkson noted the 2015 Schedule of Justice Reports to the County Board and 2015 Calen-
80 dar of Meetings for the Justice & Social Services Subcommittee.

81
82 Designation of Items to be Placed on Consent Agenda

83
84 There were no items.

85
86 **FINANCE**

87 Treasurer

88
89 The Treasurer's January 2015 report was received and placed on file.

90
91 Auditor

92

93 The Auditor’s January 2015 report was received and placed on file.

94
95 **MOTION** by Michaels to authorize the County Administrator to negotiate a one-year ex-
96 tension of the current Financial Auditing Services contract with Clifton Larson Allen, LLP; se-
97 conded by Schwartz. **Motion carried with unanimous support.**

98
99 Nursing Home

100
101 The Nursing Home Monthly Report was received and placed on file.

102
103 Budget Amendments/Transfers

104
105 **MOTION** by Kibler to recommend County Board approval of a resolution authorizing
106 **Budget Transfer #14-00021** for Fund/Dept. 080 General Corporate-042 Coroner for total trans-
107 fer amount of \$1,471 to cover additional autopsies in December 2014; seconded by Rosales. **Mo-**
108 **tion carried with unanimous support.**

109
110 **MOTION** by Esry to recommend County Board approval of a resolution authorizing
111 **Budget Amendment #14-00064** for Fund/Dept. 611 County Clerk Surcharge-022 County Clerk
112 with increased appropriations of \$36 and increased revenue of \$36 to cover marriage license sur-
113 charges received and paid to the Illinois State Treasurer; seconded by Berkson. **Motion carried**
114 **with unanimous support.**

115
116 **MOTION** by Kibler to recommend County Board approval of a resolution authorizing
117 **Budget Amendment #14-00069** for Fund/Dept. 080 General Corporate, 675 Victim Advocacy
118 Grant-041 States Attorney with increased appropriations of \$1,652 and no increased revenue to
119 pay final FY 2014 invoices and personnel expenses related to payout of departed employee; se-
120 conded by Berkson. **Motion carried with unanimous support.**

121
122 **MOTION** by Michaels to recommend County Board approval of a resolution authorizing
123 **Budget Amendment #14-00071** for Fund/Dept. 617 Child Support Service, 613 Court’s Automa-
124 tion-030 Circuit Clerk with increased appropriations of \$50,000 and increased revenue of \$50,000
125 to bring Court Automation Fund into balance; seconded by Esry. **Motion carried with unani-**
126 **mous support.**

127
128 **MOTION** by Berkson to recommend County Board approval of a resolution authorizing
129 **Budget Amendment #15-00011** for Fund/Dept. 080 General Corporate-071 Public Properties
130 with increased appropriations of \$19,808 and no increased revenue to re-encumber three purchase
131 orders for projects not completed in FY 2014 at the Satellite Jail; seconded by Maxwell. **Motion**
132 **carried with unanimous support.**

133
134 **MOTION** by Kibler to recommend County Board approval of resolution authorizing
135 **Budget Amendment #15-00012** for Fund/Dept. 080 General Corporate-071 Public Properties
136 with increased appropriations of \$1,318 and no increased revenue to re-encumber from FY 2014
137 for equipment included in the budget and ordered, but not received until FY 2015; seconded by
138 Berkson. **Motion carried with unanimous support.**

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MOTION by Esry to recommend County Board approval of a resolution authorizing **Budget Amendment #15-00013** for Fund/Dept. 105 Capital Asset Replacement-059 Facilities Planning with increased appropriations of \$109,575 and no increased revenue to re-encumber purchase orders for goods not received by December 31, 2014; seconded by McGuire. **Motion carried with unanimous support.**

MOTION by Esry to recommend County Board approval of a resolution authorizing **Budget Amendment #15-00014** for Fund/Dept. 080 General Corporate-077 Zoning & Enforcement with increased appropriations of \$1,428 and no increased revenue to cover Planning and Zoning contracts not completed in FY 2014; seconded by Berkson. **Motion carried with unanimous support.**

Animal Control
Rates for Animal Impound & Animal Control Contracts

MOTION by Rosales to recommend County Board approval of a resolution authorizing new rates for Animal Impound and Animal Control contracts; seconded by Maxwell. Quisenberry noted that the County and some of the larger municipalities have been paying the majority of the cost of services for County Animal Control for a number of years. **MOTION to Amend** by Quisenberry by phasing in the increased costs to municipalities over the next two years; seconded by Weibel. **MOTION** by Maxwell to amend the amendment by phasing in the new rates over the next three years and provide more statistical information such as calls per capita before the County Board meeting; seconded by Weibel. Kibler agreed with the three-year phase in of the increased cost. Quisenberry felt that three years was too long. **Motion by Maxwell to amend carried.** Discussion followed.

Original Motion carried as amended.

County Administrator

The General Corporate Fund FY 2014 Budget Projection and the General Corporate Fund FY 2014 Budget Change reports were received and placed on file.

MOTION by Quisenberry to recommend County Board approval of a resolution authorizing third additional renewal year for consulting services agreement with Gallagher Benefit Services; seconded by Kibler. **Motion carried with unanimous support.**

MOTION by Esry to recommend County Board approval of a resolution for the abatement and reduction of taxes heretofore levied for the payment of bonds; seconded by Michaels. **Motion carried with unanimous support.**

MOTION by Michaels to recommend County Board approval of a resolution authorizing loan to the General Corporate Fund from the Public Safety Sales Tax Fund; seconded by Berkson. **Motion carried with unanimous support.**

185 There was no other business or Chair's report.

186

187 Designation of Items for the Consent Agenda

188

189 Items D1-8; F2-5 were designated for the County Board Consent Agenda.

190

191 **POLICY, PERSONNEL, & APPOINTMENTS**

192 Appointments/Reappointments

193

194 **MOTION** by Petrie to appoint Samuel Shore to the Environment & Land Use Committee;
195 seconded by Kibler. **Motion carried with unanimous support.**

196

197 **MOTION** by Petrie to appoint Jack Anderson to the Workforce Development Board; se-
198 conded by Kibler. **Motion carried with unanimous support.**

199

200 **MOTION** by Petrie to appoint Pius Weibel to the Regional Planning Commission Board;
201 seconded by Kibler. **Motion carried with unanimous support.**

202

203 **MOTION** by Petrie to recommend County Board approval of a resolution authorizing the
204 appointment of Steve Hammel to the Beaver Lake Drainage District for an unexpired term ending
205 8/31/2017; seconded by Schroeder. **Motion carried with unanimous support.**

206

207 **MOTION** by Petrie to recommend County Board approval of a resolution authorizing the
208 appointment of Raymond Cunningham to the Lincoln Legacy Committee, term 3/1/2015-
209 2/28/2018; seconded by Kibler. **Motion carried with unanimous support.**

210

211 **MOTION** by Petrie to recommend County Board approval of a resolution authorizing the
212 appointment of Regina Crider to the Rural Transportation Advisory Group, for an unexpired term
213 ending 11/30/2015; seconded by Kibler. **Motion carried with unanimous support.**

214

215 County Clerk

216

217 The January 2015 report was received and placed on file.

218

219 County Administrator

220

221 The Administrative Services January 2015 report was received and placed on file.

222

223 Other Business

224

225 There was no other business.

226

227 Chair's Report

228 Discussion of County Board Rules

229

Committee of the Whole

Finance; Policy, Personnel, & Appointments; Justice & Social Services

Tuesday, February 10, 2015

Page 6

230 Quisenberry announced that the final changes to the County Board Rules would be
231 brought forward for action in March 2015 and invited Board members input. Kibler and Alix sup-
232 ported Berkson's proposed change to the County Board Rules regarding the procedure to fill a
233 County Board vacancy. Berkson's proposed change is as follows:

234

235 *The County Board Chair, in accordance with the statute, shall, whenever a vacancy oc-*
236 *curs, give notice of the vacancy to the county Central Committee of each political party within the*
237 *county within three (3) days of the occurrence of the vacancy, and appoint a successor to that of-*
238 *fice who shall be of the same political party as to which the holder of that office belonged when*
239 *elected. Such appointments shall be subject to the approval of the Board. To the extent practical,*
240 *such appointments shall be made within sixty (60) calendar days, unless otherwise required by*
241 *law.*

242

243 The current rule states *...that the County Board Chair shall first appoint the respective*
244 *party's Central Committee nominee as a successor...* The Board requested an opinion from the
245 office of the State's Attorney on whether the Board Rules can state how the party successor is
246 chosen, since the statute is not clear.

247

248 Weibel's proposed change to Rule 13-G is as follows: *Any items to be discussed or voted*
249 *on that have not come out of a Committee shall be listed under New Business.* Weibel explained
250 that the new definition would make it clear which items have come out of Committees and which
251 have not. Discussion followed.

252

253 Designation of Items to be Placed on the Consent Agenda

254

255 Items D1-3 was designated for the Consent Agenda.

256

257 **Other Business**

258

259 Quisenberry asked the Board Chair to notify the other members prior to any unusual
260 presentations for Public Participation so that they may decide whether to allow them or not.

261

262 **Adjourn**

263

264 **MOTION** by Kibler to adjourn the meeting; seconded by Quisenberry. **Motion carried**
265 **with unanimous support.** The meeting adjourned at 8:34 p.m.

266

267 Respectfully submitted,

268

269 Kay Rhodes,

270 Administrative Assistant

271 *Please note the minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Stewart G. Williams

ADDRESS: 2310 Roland Dr Champaign IL 61821
Street City State Zip Code

EMAIL: swilla913@icloud.com PHONE: 351 1820
 Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Eastern Prairie Fire Protection District

BEGINNING DATE OF TERM: MAY 1, 2015 ENDING DATE: April 30, 2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
I have already served two terms in this position

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I have a comprehensive knowledge of the operations of EPPFD.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

[Signature]
Signature
3/15/15
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: LINDA BARCUS

ADDRESS: 2605 E CALIFORNIA - URBANA IL 61802
Street City State Zip Code

EMAIL: _____ PHONE: 212 384-7044

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: TRUSTEE Edge-Scott FPD

BEGINNING DATE OF TERM: 5/1/15 ENDING DATE: 4/30/18

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

I have lived in the district for over 50 years. We joined the fire department in 1974. My husband retired as Chief Engineer in 1998. I have been trustee since 1991 on top of that we have helped raise money for the department

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I have been trustee / treasurer since 1991 on the Board. I feel I have more knowledge of the needs of this department.

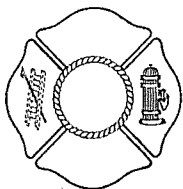
3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

I see no problem. It will not be a Conflict of Interest

I look forward to continuing my position with the Board

Linda Barcus
Signature

January 25, 2015
Date



IVESDALE FIRE PROTECTION DISTRICT
406 THIRD ST., P.O. BOX 199
IVESDALE, IL 61851-0199
Non Emergency ~ 217-564-2333
Fax ~ 217-564-2231



RECEIVED

APR - 2 2015

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES

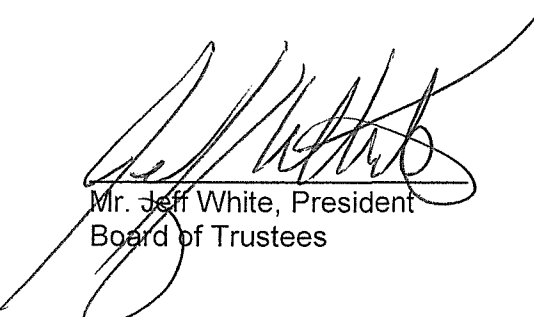
March 17, 2015

Ms. Patti Petrie
Champaign Co. Board Chair
Brookens Administration Center
1776 E. Washington Street
Urbana, IL 61802

Dear Ms. Petrie:

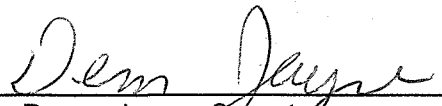
Mr. John Flavin's term as a Trustee for the Ivesdale Fire Protection District is set to expire on April 30, 2015. The Board of Trustees is very satisfied with the work Mr. Flavin has done as a Trustee and Treasurer for the district and hereby humbly request that he be reappointed to another full term.

Very truly yours,



Mr. Jeff White, President
Board of Trustees

ATTEST



Mr. Denny Jayne, Secretary
Board of Trustees

RECEIVED

APR - 2 2015

**IVESDALE FIRE PROTECTION DISTRICT
CHAMPAIGN AND PIATT COUNTIES, ILLINOIS**

**CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES**

RESOLUTION NO. R15-3-1

RESOLUTION ON THE APPOINTMENT OF A TRUSTEE

WHEREAS, JOHN C. FLAVIN, is a duly qualified and acting Trustee of the Ivesdale Fire Protection District, Champaign and Piatt Counties, Illinois, and

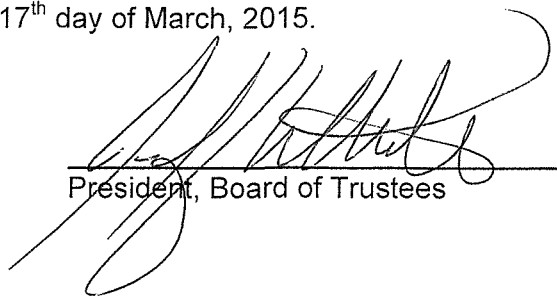
WHEREAS, JOHN C. FLAVIN'S term as a Trustee is set to expire on April 30, 2015; and

WHEREAS, the Board of Trustees of the Ivesdale Fire Protection District desire that JOHN C. FLAVIN be reappointed to another full term.

NOW, THEREFORE, be it and it is hereby resolved by Board of Trustees of the Ivesdale Fire Protection District, as follows:

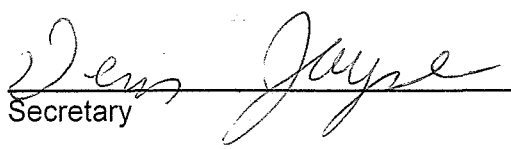
1. That the Board humbly request the Champaign County Board to reappoint JOHN C. FLAVIN a Trustee of the Ivesdale Fire Protection District, Champaign and Piatt Counties, Illinois.
2. That all resolutions or parts thereof in conflict with are hereby expressly repealed.
3. That this resolution is passed and adopted by the Board of Trustees of the Ivesdale Fire Protection District, Champaign and Piatt Counties, Illinois.

DATED at Ivesdale, Illinois this 17th day of March, 2015.



President, Board of Trustees

ATTEST:



Secretary

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: John C Flavin

ADDRESS: 207 5th St Tuesdale IL 61951
Street City State Zip Code

EMAIL: JCFlavin@hotmail.com PHONE: 217-564-2426
 Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Ivesdale Fire Protection District

BEGINNING DATE OF TERM: May 1, 2015 ENDING DATE: _____

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
I have served as treasurer of the fire district for several years
I have served as trustee of the Fire District
I have served as a volunteer Fire Fighter for several years

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I am very familiar with all listed in this question

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

John C Flavin
Signature

1-20-15
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Patrick Quinlan

ADDRESS: 2172 C.R 3500N Ludlow IL 60949
Street City State Zip Code

EMAIL: pquinlan@prairie.net PHONE: 217.396.7327
 Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Ludlow Fire Protection District

BEGINNING DATE OF TERM: MAY 1, 2015 ENDING DATE: April 30, 2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

I have served on the Fire Dept for over 30 years.
Have served on the boards of One Earth Energy LLC and
Ludlow Co-op Flector.

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I am a past chief, current trustee and
District treasurer. I have been involved
with decisions made over the last 30 years.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Patrick Quinlan
Signature

2/22/15
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: CHRIS HAUSMAN

ADDRESS: 948 CR 100 N Pesotum IL 61863
Street City State Zip Code

EMAIL: cb.hausman@gmail.com PHONE: 217 417 3619

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Pesotum Fire Protection District

BEGINNING DATE OF TERM: 5/1/15 ENDING DATE: _____

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

Please SEE ATTACHED SHEET FOR A Bio

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I have a very good understanding of the Districts operational Budgets, AS we are just in the process of updating A MAJOR piece of EQUIPMENT FOR THE DEPARTMENT. I'm mindful of the TAXPAYERS DOLLARS being spent in A WISE MANNER.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Chris Hausman
Signature

2/4/15
Date

Biography of:
CHRIS HAUSMAN

Chris Hausman of Pesotum in Champaign County was elected to the state board of directors of IFB in 2006 to represent District 12, which includes Champaign, Douglas, Edgar and Vermilion Counties. He serves on the National Affairs & Marketing Committee, the Audit Committee, and on the Gardner Chair Policy Advisory Committee. He also serves on the COUNTRY Trust Bank Board and the IAA and COUNTRY Governance Committees, and is the interlocking member on the Council for Best Management Practices (CBMP).

Hausman and his wife, Evonne operate a 1500 acre grain farm, producing corn and soybeans in southern Champaign and northern Douglas Counties.

Hausman served on the Champaign County Farm Bureau Board from 1994 to 2000, and was President from 2003-2006. He served as a State Director for the Illinois FBFM Association and was a member on the Technology Issues Advisory Group. He also served on the AFBF Feedgrains Advisory Committee and numerous GRITs teams. He was a member of the IFB Market Study Tour to New Zealand in 2006.

He serves on the Operating Board of Illini FS, as Commissioner for the Pesotum Consolidated Drainage District, an Advisory Board member on the Illinois Association of Drainage Districts, a trustee for the Pesotum Fire Protection District and St. Joseph's Cemetery in Pesotum, and is the former Pesotum Township Supervisor. Hausman is a member of the Illinois Soybean Association and the Illinois Corn Growers Association. He serves on the University of Illinois Research and Farm.doc Website Advisory Committees within the College of ACES.

Hausman received a bachelor's degree in Agriculture Education from the University of Illinois and is a 2005 ALOT graduate.

Hausman was a Vo Ag teacher at Armstrong High School from 1980 to 1982 and then was a fieldman for the FBFM, Farm Business Farm Management program, for the East Central Association from 1982 to 1991, before starting his farming career with his wife Evonne, after his Father retired.

Hausman and his wife, Evonne, have three sons, Matthew, Timothy (Jennifer), and Nicholas. He is a member of St. Mary's Catholic Church in Pesotum.

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: RICHARD W. DENHART

ADDRESS: 1673 Co. Rd 2200E ST. JOSEPH IL 61873
Street City State Zip Code

EMAIL: rwdenhart@comcast.net PHONE: 217-469-7529
 Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: TRUSTEE ST. JOSEPH-STANTON FIRE PROTECTION DISTRICT

BEGINNING DATE OF TERM: MAY 1, 2015 ENDING DATE: APRIL 30, 2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

→ I HAVE BEEN A TRUSTEE SINCE MAY 1, 2000
→ 50 YEARS LIVING IN ST. JOSEPH
→ 74 YEARS LIVING IN CHAMPAIGN COUNTY

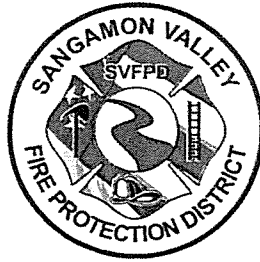
2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I AM CURRENTLY THE VICE PRESIDENT OF THE BOARD
OF TRUSTEES AND HAVE FULL KNOWLEDGE OF THE
OPERATIONS OF THE DEPARTMENT

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Richard W Denhart
Signature

01-22-2015
Date



February 2, 2015

Pattie Petrie
Champaign County Board
1776 E Washington
Urbana, IL 61802

RE: Sangamon Valley Fire Protection District Trustee

Dear Chair Petrie:

This is a letter of recommendation for the upcoming Trustee appointment for Sangamon Valley Fire Protection District. I would request that you appoint Doug Enos as trustee for the upcoming vacancy.

As you are aware, Ron Kuhns who served as a trustee for approximately 47 years passed away last month. It will be impossible to replace his experience and dedication to the district, but I feel Doug will do an extremely well job. Doug is currently a firefighter, having served the district for 18 years. He understands the strengths and weaknesses of the department, and is dedicated to helping us provide the best service possible.

Doug's experience with finance in a local church is a positive for our district. He understands budgets, and how to manage money responsibly. In addition, as a member of the Fisher Zoning Board, he knows how to handle a public meeting, and comments / criticisms that a Trustee might have to deal with.

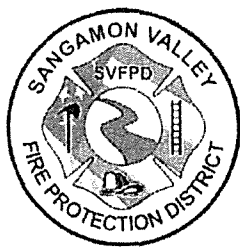
I appreciate your consideration and thank you for your time. If you have any questions please feel free to email (svfpdchief@gmail.com) or call, 217-898-0551.

Respectfully,

A handwritten signature in black ink, appearing to read "Eric E. Stalter".

Eric E Stalter
Chief

Cc: District 1 members
John Jay
Gary Maxwell



January 31, 2015

Patti Petrie
Champaign County Board
1776 W Washington
Urbana, IL 61802

RE: Sangamon Valley Fire Protection District Trustee

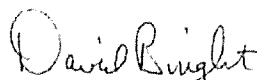
Dear County Board Chair Petri:


This letter is to communicate our preference for the Sangamon Valley Fire Protection District (SVFPD) Trustee position up for appointment. We request that you appoint Douglas Enos to the upcoming term that will expire on 4/30/2018.

Doug has been a Firefighter and someone we have personally worked with continuously the last 18 years. Each of us transitioned from Firefighter to Trustee and we know he has the skills to improve our department. Doug's experience with Finance on his church board, and public service on the Village of Fisher Zoning board give him a good foundation as a new Trustee. Also, as a current member of the department Doug has first hand knowledge of what the needs are going forward. We feel he is ready to transition from Firefighter to Trustee.

We appreciate you considering our input, and if you have any question please feel free to contact us.

Sincerely,


David Bright
Trustee
SVFPD
217-369-3263


Roger Ponton
Trustee
SVFPD
217-417-3893

PO Box 714, Fisher, IL 61843

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Douglas J Enos

ADDRESS: 42 Glenbrook Fisher IL 61843
Street City State Zip Code

EMAIL: _____ **PHONE:** 217-897-1305

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Sangamon Valley Fire Protection District

BEGINNING DATE OF TERM: 05/01/2015 **ENDING DATE:** 04/30/2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.**

1. What experience and background do you have which you believe qualifies you for this appointment?
I am currently Chairman of the Trustees of First United Methodist Church in Fisher. Prior to that position I was Finance Chair of the Church. In addition, I have served on the Zoning Board for the Village of Fisher for 10+ years. I previously served 13 years on the Fisher Little League Board. The range of experience has allowed me to understand the workings of Trustee position, in addition to Public Accountability from the zoning board.

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I have been a member of Sangamon Valley FPD for 18 years. I currently serve as a volunteer fireman, and on the membership committee. I have discussed the financial condition of the district with the trustees, and have a working knowledge of the tax base. As a firefighter I have an excellent knowledge of the property holdings, and future needs of the department.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Douglas J Enos
Signature
1/22/2015
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Michael S. Tittle

ADDRESS: 408 West Morris St. Thomasboro IL 61878
Street City State Zip Code

EMAIL: mtittle@mchsi.com PHONE: (217) 841-1757

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Thomasboro Fire Protection District

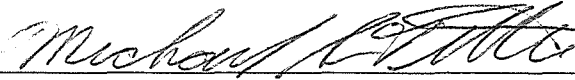
BEGINNING DATE OF TERM: 05/01/15 ENDING DATE: 04/30/18

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
I have been on the Board for Five (5) Years now and have been President of the Board for the last Four (4) Years. I am also a Trustee with the Rantoul Police Pension Board.

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I attend the Training Session that is put on by The Fire Protection District State Association. Some of these are put on at the Illinois Fire College at the University of Illinois. I also attend the Yearly Conference to keep updated on any new laws. I have also attend Training sessions put on by the State of Illinois Comptroller's Office.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:


Signature

Feb. 9, 2015
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: David H. Dupre

ADDRESS: 2511 Lyndhurst Dr. Champaign, IL 61820
Street City State Zip Code

EMAIL: _____ PHONE: 217-239-7313

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Windsor Park Fire Protection District

BEGINNING DATE OF TERM: 5/1/2015 ENDING DATE: 4/30/2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

I am currently serving on this District, and have since 2007.

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I am intimately involved in all aspects. We have zero staff, hold no property, and receive zero monies, honoraria, or compensation as Trustees in this District. We execute our mission efficiently using contractual services and levy the minimal necessary tax.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

David H. Dupre
Signature

22 January, 2015
Date
20

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Paul D. Berbaum

ADDRESS: 476 County Rd 1700N Champaign IL 61822
Street City State Zip Code

EMAIL: _____ PHONE: 217-863-2003

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Scott Fire Protection District

BEGINNING DATE OF TERM: May 1, 2015 ENDING DATE: April 30, 2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

- served as trustee and treasurer on Scott Fire District Board since its formation in 1992
- attended several Illinois Fire District Trustee's Training Seminars
- farmed for past 27 years and owned and operated mechanics business for 13 years
- served 6 years as a member of the Champaign County Farm Bureau Board of Directors and was Treasurer of the Board of Directors for 4 years; currently serving another 3 year term on the Board of Directors
- received an Associate's degree from Parkland College
- landowner and homeowner, all within the Scott Fire Protection District
- lived in Scott Fire Protection District all my life; current residence in the country north of Bondville
- serve as commissioner for Scott #1 and Scott #2 drainage districts

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I have a clear understanding of the operations, property holdings, staff, and taxes of the District because I've served as a Scott Fire Protection District Trustee and as Treasurer since the District was establishment in 1992. For the past 23 years I have participated in the development and adoption of the District's budget and appropriation ordinance and tax levy ordinance.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Paul D. Berbaum
Signature

February 23, 2015
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Richard D. Jobe

ADDRESS: 202 S. Cider St Sadorus IL 61872
Street City State Zip Code

EMAIL: rdeanjobe@hotmail.com PHONE: 598-2309
 Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Sadorus Fire Protection District

BEGINNING DATE OF TERM: April 20-2015 ENDING DATE: April 30-2016

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
Fire Chief for over 20 yrs, Education & desire to aide & improve the betterment of department and trust of those served

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
good based on time already served as chairman of board for several years

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Richard D. Jobe
Signature

02/14/2015
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: DENNIS L. DAVIS

ADDRESS: 306 E. WASHINGTON TOLONO IL 61880
Street City State Zip Code

EMAIL: _____ : 217-485-5234

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: TOLONO FIRE PROTECTION DISTRICT

BEGINNING DATE OF TERM: MAY 1, 2015 ENDING DATE: APR 30, 2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
I HAVE BEEN A FIREFIGHTER FOR OVER 39 YEARS. DURING THAT PERIOD
I HAVE SERVED IN MANY POSITIONS, CHIEF, SEC, ASST CHIEF, FIREFIGHTER,
ENGINEER, AND TRUSTEE. I HAVE SEEN THE FIRE DEPARTMENT MAKE
MANY CHANGES DURING THIS TIME AND HAVE HELP IN THE PROCESS.

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I HAVE SERVED AS A TRUSTEE DURING THE PAST 6 YEARS. I HAVE
BEEN ACTIVE IN ALL ASPECTS OF THE WORKING ON THE DEPARTMENT.
WE PURCHASE A NEW MINI PUMPER RESCUE TRUCK, A USED PUMPER AS A
BACK UP PUMPER, AND HAVE JUST COMPLETED HAVING A NEW STATION BUILT.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

[Signature]
Signature

2-24-15
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Bruce Ricketts MAILING ADDRESS: P.O. 109

ADDRESS: 302 HENSON DR. BROADLANDS IL. 61816
Street City State Zip Code

EMAIL: LRICKET52@GMAIL.COM PHONE: (1) 217-834-3263

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: BROADLANDS-LONGVIEW FIRE PROTECTION DISTRICT

BEGINNING DATE OF TERM: MAY 2015 ENDING DATE: _____

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
I HAVE 24 YEARS OF SERVICE ON THE BROADLANDS VOLUNTEER FIRE DEPARTMENT AND ALSO THE EMS COORDINATOR FOR THE DEPARTMENT AND AM A TRUSTEE

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I AM CURRENTLY A TRUSTEE HOLDING THE POSITION OF SECRETARY, WE ARE CURRENTLY IN THE PROCESS OF BUILDING TWO NEW STATIONS, SO I AM VERY MUCH IN THE PROCESS OF LEARNING ABOUT TAXES, PROPERTY HOLDING AND FEES. I AM ALSO THE FID A AND OMA OFFICER FOR THE DISTRICT

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

Bruce Ricketts
Signature
1/21/2015
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: David J. Bosch

ADDRESS: 2265 County Road 300N Broadlands IL 61816
Street City State Zip Code

EMAIL: _____ **PHONE:** 217-841-0194

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Trustee for Broadlands Longview Fire Protection Dst

BEGINNING DATE OF TERM: 05/01/2015 **ENDING DATE:** 04/30/2018

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.**

1. What experience and background do you have which you believe qualifies you for this appointment?

Past member of Broadlands/Longview Fire Protection District as a Longview fireman

Past board president and member of the Heritage School District for 16 years

Current Raymond Township trustee

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

A trustee for the fire protection district will be on a board that oversees the financial operation of the fire district
, appoints fire chiefs, and make purchases.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

David J Bosch

Signature

04/01/2015

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Andrew VanEngelenburg

ADDRESS: 3108 S. Duncan rd Champaign, IL 61822
Street City State Zip Code

EMAIL: sp9cklar34@yahoo.com PHONE: (217) 778-5622

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Zoning Board of Appeals

BEGINNING DATE OF TERM: 3/15/15 ENDING DATE: 11/30/2019

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

20 Years Agricultural Experience, Knowledge of Champaign County Area, Plot Map Usage

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Helping Residents and Business Owners with Land Use Zoning

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

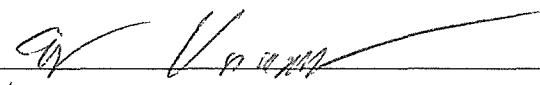
To Find Fair Solution to Taxpayers Issues
Fought with Debra Grist

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.



Signature

Date

3/4/15

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Thomas O Smith

ADDRESS: 2797 County Road 1200 N Homer IL 61849
Street City State Zip Code

EMAIL: tomsmith@ymail.com PHONE: 217-621-7527

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Zoning Board of Appeals

BEGINNING DATE OF TERM: _____ ENDING DATE: _____

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Prior experience (1-5 year term) on Zoning Board of Appeals with 3 years as chair person

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Evaluate merits of applications, determine if variance or zoning change fits with current zoning laws

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

prior experience. I assume not much has changed in the way of operation.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Thomas O. Lu Amo
Signature

03-10-2015
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Barbara Sweet

ADDRESS: 1501 Hunter St. Urbana IL 61802
Street City State Zip Code

EMAIL: PHONE: 217-552-3441

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Community Action Board (CAB)

BEGINNING DATE OF TERM: 05/01/2015 ENDING DATE: 12/01/2017

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?
I retired from the Regional Planning Commission and I'm familiar with their programs and the board members responsibilities. I took the CAB minutes for 13 years and worked with each program as a Administrative Secretary.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
I believe in full participation on the board - attending all meetings and voluntaring for various committees as needed.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?
I am familiar with the management of CAB through working at RPC and taking the board minutes for over 13 years.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Barb Sweet

Signature

03/26/2015

Date

**RESOLUTION APPROVING THE PROCLAMATION DESIGNATING THE WEEK OF
MAY 3rd AS NATIONAL CORRECTIONAL OFFICER WEEK**

WHEREAS, the Congress and President of the United States have designated the week of May 3rd as National Correctional Officer Memorial Week; and

WHEREAS, the members of the Champaign County Sheriff's Office play an essential role in the Criminal Justice System; and

WHEREAS, the contributions they make to American law enforcement, while not highly visible, are substantial. These men and women are responsible for ensuring the custody, control, and safety of inmates held in U.S. jails and prisons. Directly supervising the incarceration and rehabilitation of criminal offenders, correctional officer are an essential part of our Nation's criminal justice system; and

WHEREAS, the general public should fully appreciate correctional officers' capable handling of the physical and emotional demands made upon them daily. Their profession requires careful and constant vigilance, and the threat of violence is always present. At the same time, these dedicated employees try to improve the living conditions of those who are being confined; and

WHEREAS, the men and women of the Champaign County Sheriff's Office unceasingly provide a vital public service.

NOW, THEREFORE, IT IS PROCLAIMED by the Champaign County Board, that the County Board calls upon all citizens of Champaign County and upon all patriotic, civic and educational organizations to observe the week of May 3rd through May 9th, 2015, as Correctional Officer Week with appropriate observance which all of our people may join in commemorating correctional officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

IT IS FURTHER PROCLAIMED, that the Champaign County Board calls upon all citizens of Champaign County to observe the week of May 3rd as National Correctional Officer Week in honor of those correctional officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

PRESENTED, ADOPTED, APPROVED and RECORDED this 23rd day of April A.D. 2015.

Patsi Petrie, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

RESOLUTION NO. _____

RESOLUTION APPROVING THE PROCLAMATION DESIGNATING THE WEEK OF
MAY 10th AS NATIONAL POLICE WEEK

WHEREAS, the Congress and President of the United States have designated the week of May 10th as Peace Officers' Memorial Week; and

WHEREAS, the members of the Champaign County Sheriff's Office play an essential role in safeguarding the rights and freedoms of the citizens of Champaign County; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

WHEREAS, the men and women of the Champaign County Sheriff's Office unceasingly provide a vital public service.

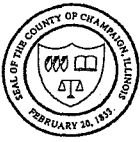
NOW, THEREFORE, IT IS PROCLAIMED by the Champaign County Board, that the County Board calls upon all citizens of Champaign County and upon all patriotic, civic and educational organizations to observe the week of May 10th through May 16th, 2015, as Police Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

IT IS FURTHER PROCLAIMED, that the Champaign County Board calls upon all citizens of Champaign County to observe the 15th day of May, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

PRESENTED, ADOPTED, APPROVED and RECORDED this 23rd day of April, A.D. 2015.

Patsi Petrie, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board



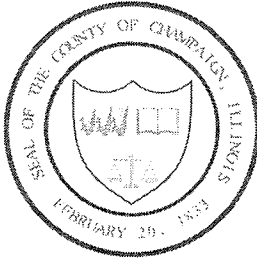
Gordy Hulten
Champaign County Clerk
Champaign County, Illinois

1776 East Washington Street
Urbana, IL 61802
Email: mail@champaigncountyclerk.com
Website: www.champaigncountyclerk.com

Vital Records: (217)384-3720
Elections: (217)384-3724
Fax: (217)384-1241
TTY: (217)384-8601

COUNTY CLERK
MONTHLY REPORT
MARCH
2015

Liquor Licenses & Permits	-
Civil Union License	-
Marriage License	5,250.00
Interests	13.78
State Reimbursements	-
Vital Clerk Fees	25,707.75
Tax Clerk Fees	8,577.97
Refunds of Overpayments	<u>29.80</u>
TOTAL	39,579.30
Additional Clerk Fees	1,788.00



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 East Washington Street, Urbana, Illinois 61802-4581

ADMINISTRATIVE, BUDGETING, PURCHASING, & HUMAN RESOURCE
MANAGEMENT SERVICES

Deb Busey, County Administrator

ADMINISTRATIVE SERVICES – MONTHLY HR REPORT MARCH 2015

VACANT POSITIONS LISTING

FUND	DEPT	POSITION TITLE	HOURLY RATE	REG HRS	REGULAR SALARY	FY 2015 HRS	FY 2015 SALARY
80	22	Deputy County Clerk	\$12.04	1950	\$23,478.00	1957.5	\$23,568.30
80	28	PC App Programmer	\$24.82	1950	\$48,399.00	1957.5	\$48,585.15
80	30	Senior Legal Clerk	\$14.17	1950	\$27,631.50	1957.5	\$27,737.78
80	40	Deputy Sheriff	\$22.20	2080	\$46,176.00	2088	\$46,353.60
80	71	Maintenance Worker	\$14.17	2080	\$29,473.60	2088	\$29,586.96
80	71	PT Custodian	\$10.63	1040	\$11,055.20	1044	\$11,097.72
80	140	Correctional Officer	\$18.85	2080	\$39,208.00	2088	\$39,358.80
80	140	Court Security Officer	\$17.97	2080	\$37,377.60	2088	\$37,521.36
80	140	Lieutenant	\$38.57	2080	\$80,225.60	2088	\$80,534.16
83	60	Senior Engineer	\$24.82	2080	\$51,625.60	2088	\$51,824.16
91	248	PT Kennel Worker	\$12.04	1040	\$12,521.60	1044	\$12,569.76
-- TOTAL --			\$210.28		\$407,171.70		\$408,737.75

UNEMPLOYMENT REPORT

Notice of Claims received – 1 total
Nursing Home – 1

Employer Protests Filed – 0 total

Benefit Determinations - 1
RPC – 1

Notice of Telephone Hearing

Notice of Pending Appeal

PAYROLL REPORT

MARCH PAYROLL INFORMATION

Pay Group	3/6/2015		3/20/2015	
	EE's Paid	Total Payroll \$\$	EE's Paid	Total Payroll \$\$
General Corp	527	\$965,261.88	514	\$915,585.26
Nursing Home	199	\$228,073.90	214	\$231,354.86

RPC/Head Start	219	\$272,643.46	225	\$306,103.17
Total	945	\$1,465,979.24	953	\$1,453,043.29

HEALTH INSURANCE/BENEFITS REPORT

April, 2015

Total Number of Employees Enrolled: 734

General County Union:

Single 212; EE+spouse 29; EE+child(ren) 69; Family 31; waived 43

Nursing Home Union:

Single 68; EE+spouse 8; EE+child(ren) 6; Family 1; waived 11

Non-bargaining employees:

Single 118; EE+spouse 37; EE+child(ren) 40; Family 15; waived 46

Life Insurance Premium paid by County: \$1,900.60

Health Insurance Premium paid by County: \$372,819.28

Health Reimbursement Account contribution paid by County: \$23,605.00

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County

March 2015 : 11.29% average over the last 12 months

March 2015: 12 out of 593 Employees left Champaign County- one was a dismissal, 3 were resignations and 12 were temporary employees whose jobs ended

WORKERS' COMPENSATION REPORT

<u>Entire County Report</u>	<u>March 2015</u>	<u>March 2014</u>
New Claims 3/1 – 3/31	9	1
Closed Claims 3/1 – 3/31	7	10
Open Claims	33	12
(Ongoing #, total number of open claims as of 2/28)		

Year to Date Total (Ongoing #, total number of open claims)

March 2015	21
March 2014	18

EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

March 2015 Monthly EEO Report General County Only	Court Clerk (Circuit Court)
Total Applicants	87
Male	8
Female	79
Undisclosed	
Caucasian	54
African-American	14
Asian or Pacific Islander	4
Hispanic	7
Native American or Alaskan Native	1
Two or more races	6
Undisclosed	1
Veteran Status	2
Disability	2

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	8	Meetings Staffed	6	Minutes Posted	6
Appointments Posted	2	Notification of Appointment	1	Contracts Posted	1
Calendars Posted	3	Resolutions Prepared	17	Ordinances Prepared	3

To: Board of Directors
Champaign County Nursing Home

From: Scott Gima
Manager

Date: April 8, 2015

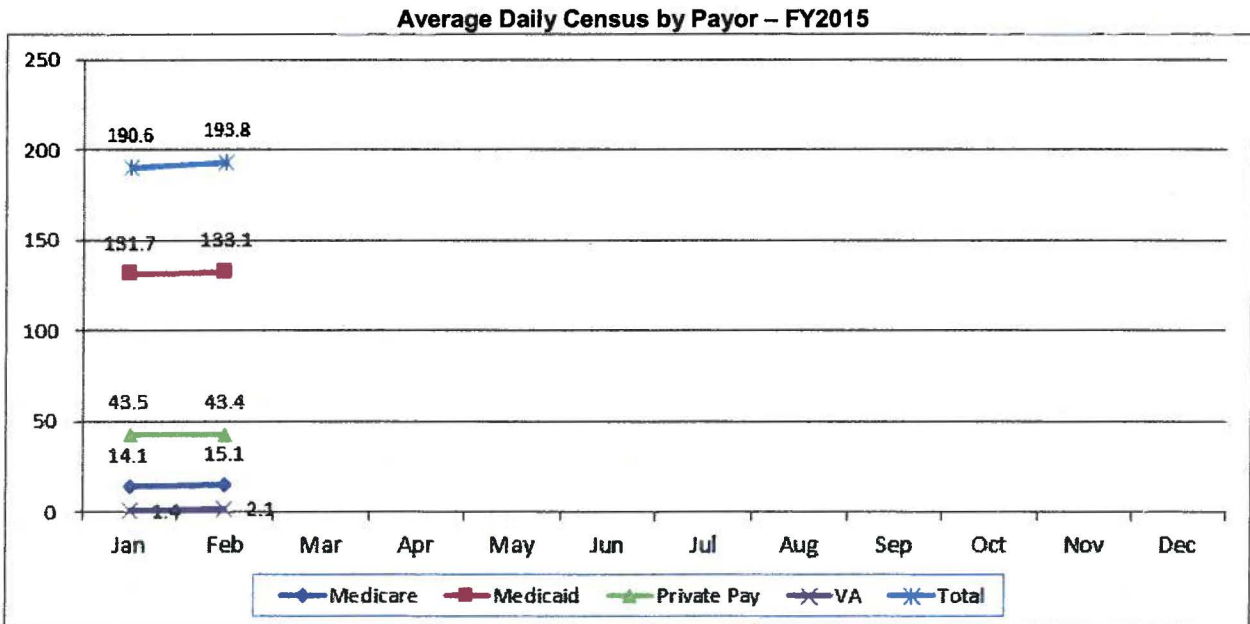
Re: February 2015 Financial Management Report

Census showed a little improvement between January and February, increasing from 190.6 to 193.8. Medicare increased from 14.1 to 15.1. There were 591 Medicaid conversion days in for the month of February. The March census is 191.5 with 11.6 Medicare.

Net income for February was \$47,381. Cash flow from operations totaled \$106,739. Year-to-date net income for the first two months of the year is \$28,634 with cash from operations totaling \$147,730.

Statistics

The census increased from 190.6 in January to 193.8 in February. A positive trend, but a census in the 200's is the goal. Medicare was 15.1 in February, a slight increase from 14.1 in January.

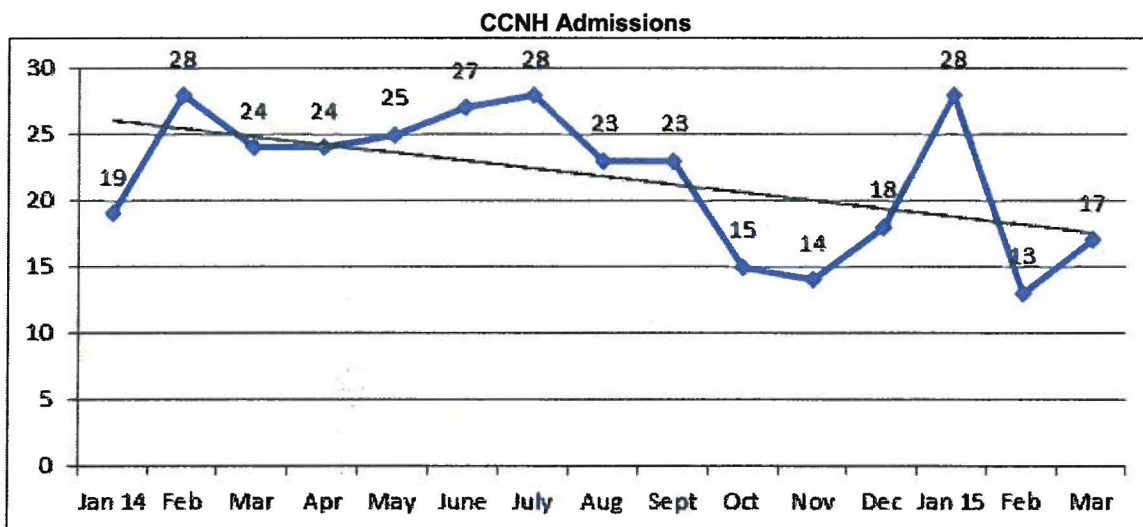


The table below shows a slight rebound in March. Referrals continue to run in the 40's.

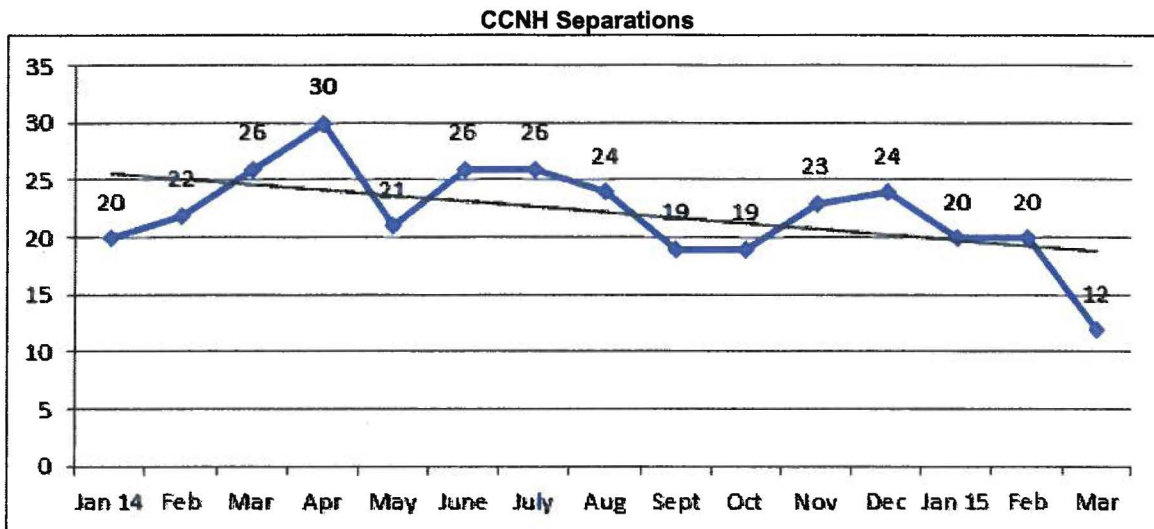
**Admissions and Discharges
January 2014 to March 2015**

	Medicare Admits	Non-Medicare Admits	Total Admits	Discharges	Expirations	Total Discharges/Expirations
Jan 14	9	10	19	12	8	20
Feb	16	12	28	16	6	22
Mar	10	14	24	18	8	26
Apr	18	6	24	19	11	30
May	13	12	25	17	4	21
June	12	15	27	16	10	26
July	16	12	28	21	5	27
Aug	10	13	23	18	6	24
Sept	14	9	23	16	3	19
Oct	12	3	15	13	6	19
Nov	7	7	14	13	10	23
Dec	10	8	18	16	8	24
Jan	11	17	28	11	9	20
Feb	7	6	13	14	6	20
Mar	10	7	17	8	4	12

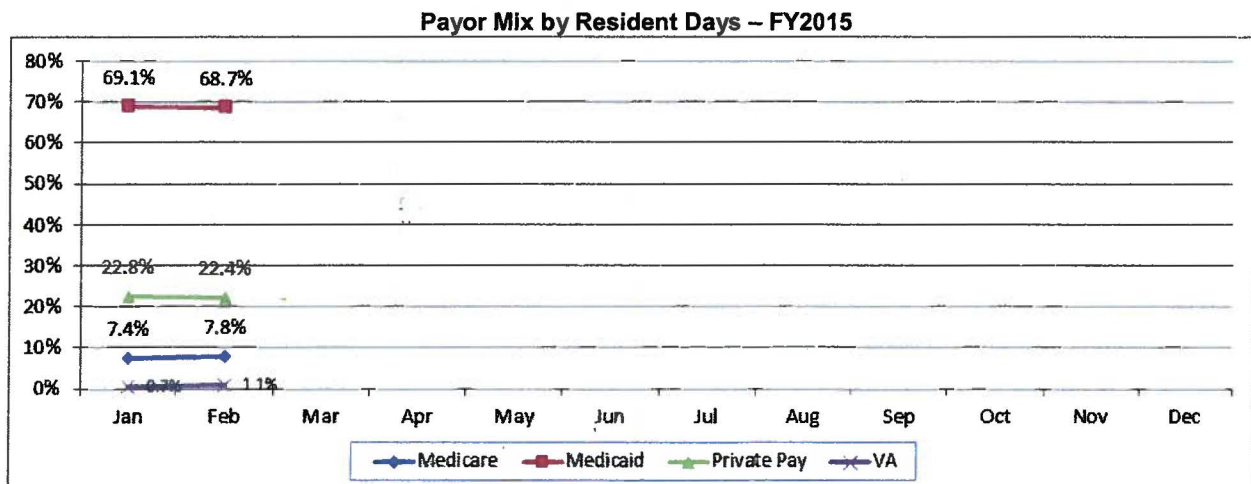
The chart below summarizes the monthly admissions. In FY2012, monthly admissions averaged 22.2 per month. FY2013 admissions averaged 25.5 per month, a 15 percent increase. November admission were down again in November. The monthly average number of admissions for 2014 was 22.9. The 2015 YTD average is 19.3.



The chart below summarizes separations. Separations include discharges and deaths. In FY2012, the average separations per month was 23.5, ranging between 12 and 32 in a month. The monthly average for FY2013 was 28.1, a 20 percent increase from 2012. For 2014, the monthly average was 23.4. The 2015 YTD average is 17.3.



The FY2013 payor mix was Medicare – 8.7%, Medicaid – 56.3% and Private pay 35.0%. FY2014 conversion days totaled as follows: December – 87, January – 970, February, 112, March – 437, April – 70, May – 160, June – 2,139, July – 578 and August – 367. The 2014 payor mix for the year was Medicare – 7.5%, Medicaid – 58.3%, Private pay – 32.8%, and VA – 1.3%. The payor mix for January and February continues to be skewed due to 773 conversion days in January and 591 conversion days in February.



Net Income/(Loss)/Cash from Operations

Net income for February was \$47,381. Cash flow from operations totaled \$106,739. Year-to-date net income for the first two months of the year is \$28,634 with cash from operations totaling \$147,730.

Revenues

- February's operating revenue totaled \$1.180 million. Conversion days reduced revenue by about \$23,640. Revenue per day increased from \$211.17 to \$217.48 between January and February.

Expenses

- Expenses fell from \$1.359 million in January to \$1.226 million in February. Expenses per day fell from \$230.02 to \$225.91. The average cost per day in FY2014 was \$210.15 per day. YTD cost per day is \$227.95.
- Wages fell from \$562,927 to \$466,010 between January and February. Wages per day dropped from \$95.25 to \$85.87. The average for 2014 was \$83.38.
- Non-labor expenses fell from \$597,789 to \$576,296. Expenses per day increased from \$101.15 in January to \$106.19 in February. The 2014 average was \$97.61.

Cash Position

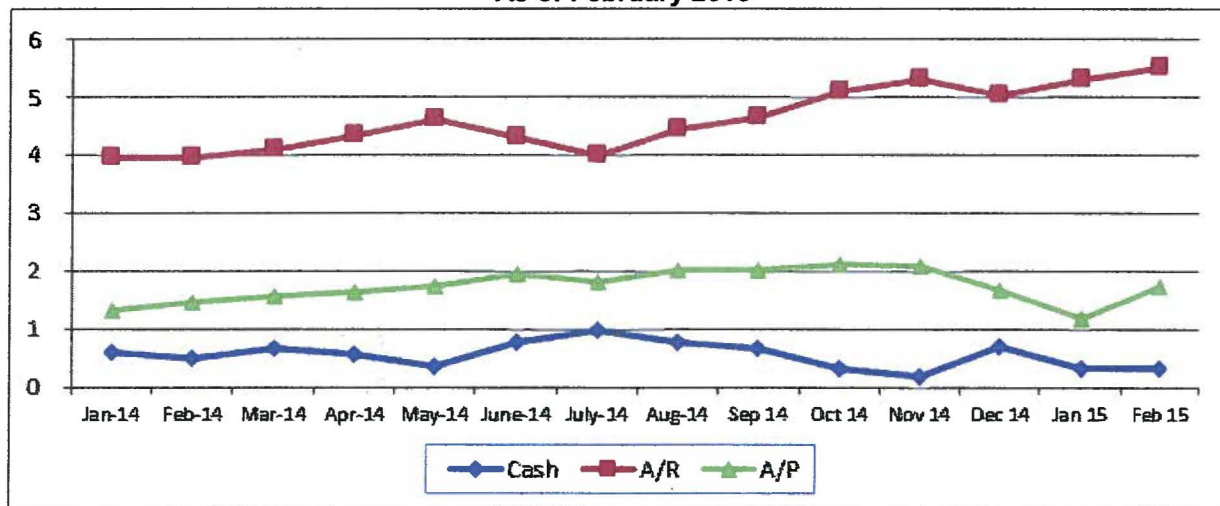
The cash balance remains low and unchanged in the months of January and February. January's cash balance was \$330,041 and February's month ending cash balance was \$328,874.

The backup in Medicaid applications continue to be the primary reason for the low cash position. I have personally met with a couple of the DHS managers. We have been able to get a status update on most of the open applications. But additional follow-up will remain slow. What is very apparent is that there is a large backlog of applications and an active process by DHS to hire caseworkers. When the processing of the long term care applications were consolidated at Decatur hub, the initial two dozen or so caseworkers hired had no experience. The number of caseworkers has increased to just under 100 by the beginning of 2015, but the learning curve remains steep for all new hires. The message is clear – be patient and it will eventually get better. In the meantime, the strategy is to continue to work with our families in communicating with the Decatur hub.

I have temporarily increased the business office from 3.5 to 4.0 FTEs. The 0.5 position that will be increased to a temporary full-time position will be focused on the Medicaid applications.

We continue to work with Health Alliance to get caught up on the MMAI receivables. Last month, receivables totaled \$276k is outstanding from Health Alliance for services between June and November. That number is down to approximately \$200k. We also continue to work with payment delays from Molina Healthcare. Receivables remain at \$80k.

**Cash, Accounts Receivable & Accounts Payable
As of February 2015**



Receivables increased from \$5.297 million in January to \$5.525 million in February. Accounts payable fell slightly from \$1.818 million in January to \$1.740 million in February.

FUND 080 GENERAL CORPORATE

DEPARTMENT 040 SHERIFF


INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	368,500	344,905	423,761	78,856

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	78,856	78,856

EXPLANATION: CCSO OBTAINED A PRIVATE, HOWARD G. BUFFETT FOUNDATION RESTRICTED GRANT, WHICH ALLOWS US TO ACQUIRE A FULLY EQUIPPED SQUAD CAR, K-9 AND TRAINING. THE GRANT WAS IN THE AMOUNT OF \$78,856.78, WHICH HAS BEEN RECEIVED AND DEPOSITED WITH THE COUNTY TREASURER.

DATE SUBMITTED: 3/6/15 AUTHORIZED SIGNATURE:  ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-040-544.30 AUTOMOBILES, VEHICLES	230,000	208,690	242,325	33,635
080-040-533.40 AUTOMOBILE MAINTENANCE	48,000	48,000	48,095	95
080-040-544.87 POLICE DOGS/WORK ANIMALS	0	0	9,000	9,000
080-040-533.95 CONFERENCES & TRAINING	22,000	22,000	28,650	6,650
080-040-522.93 OPERATIONAL SUPPLIES	1,500	1,500	2,482	982
080-040-522.90 ARSENAL & POLICE SUPPLIES	45,000	42,715	48,367	5,652
080-040-522.45 VEH EQUIP LESS THAN \$5000	22,000	22,000	44,842	22,842
TOTALS	368,500	344,905	423,761	78,856

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-040-363.50 RESTRICTED DONATIONS	0	0	78,856	78,856
TOTALS	0	0	78,856	78,856

REQUEST FOR BUDGET AMENDMENT

BA NO. 15-00020

FUND 614 RECORDER'S AUTOMATION FND DEPARTMENT 023 RECORDER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
614-023-533.07 PROFESSIONAL SERVICES	40,000	20,000	70,000	50,000
TOTALS	40,000	20,000	70,000	50,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO COVER COST OF REBINDING BOOKS AND NEW SHELVING IN THE VAULT
THE FUND THAT THIS WILL BE DRAWN FROM, AUTOMATION FUND, HAS OVER 679,000.

DATE SUBMITTED:

4/7/2015

AUTHORIZED SIGNATURE

Barbara J. Pasca

** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

**CHAMPAIGN COUNTY
APPLICATION FORM FOR
GRANT CONSIDERATION, ACCEPTANCE, RENEWAL/EXTENSION**

Department: Champaign County Sheriff's Office, Champaign County EMA

Grant Funding Agency: Illinois Emergency Management Agency

Amount of Grant: \$4,852.48

Begin/End Dates for Grant Period: October 1, 2015-September 30, 2016

Additional Staffing to be Provided by Grant: none

Application Deadline: March 13, 2015

Parent Committee Approval of Application: Justice

Is this a new grant, or renewal or extension of an existing grant? Renewal

If renewal of existing grant, date grant was first obtained: January 2012

Will the implementation of this grant have an effect of increased work loads for other departments? (i.e. increased caseloads, filings, etc.) Yes No

If yes, please summarize the anticipated impact: *This is a re-occurring grant that partially reimburses us for current employee's time spent on Hazardous MATERIALS EMERGENCY PREPAREDNESS TRAINING WORK AND COSTS OF TRAINING CONFERENCE.*

Does the implementation of this grant require additional office space for your department that is not provided by the grant? Yes No

If yes, please summarize the anticipated space need:

Please check the following condition which applies to this grant application:

The activity or service provided can be terminated in the event the grant revenues are discontinued.

The activity should, or could be, assumed by County (or specific fund) general and recurring operating funds.

Departments are encouraged to seek additional sources or revenue to support the services prior to expiration of grant funding.

This Grant Application Form must be accompanied by a Financial Impact Statement. (See back of form)

All staff positions supported by these grant funds will exist only for the term award of grant, unless specific action is taken by the County Board to extend the position. *NO NEW POSITIONS*

DATE: MAR. 11, 2015

SIGNED: Sheriff Dan Walsh
Department Head

Application for & Acceptance of Grant Approval:

Approved by Finance Committee: _____

Approved by County Board: _____

Approved by Grant Executive Committee: _____

COUNTY OF CHAMPAIGN

FINANCIAL IMPACT STATEMENT

(To accompany Grant Applications or Appropriate Resolutions/Ordinances)

Current Year Annual Expenditure Estimate:

Number of Positions 2 Personnel \$ 126,582
Commodities: \$ 7,187
Contractual: \$ 17,284
Capital: \$ _____

Long Term Expenditure Estimate:

\$155,000 est.

Current Year Annual Revenue Estimate:

\$60,299

Long Term Revenue Estimate:

\$60,000 est.

Approved by Finance Committee:

Date: _____

Approved by County Board:

Date: _____

**Hazardous Materials Emergency Preparedness (HMEP) Planning Grant Program
FFY 2015 GRANT PROGRAM APPLICATION**

Rev: 02/04/2015

DATE
03/09/2015

JURISDICTION:

FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN):

D-U-N-S NUMBER (DUNS): SAM EXPIRATION DATE:

GRANT POINT OF CONTACT: FIRST: Last:

MAILING ADDRESS:

CITY: ZIP CODE + FOUR: -

OFFICE TELEPHONE:

EMAIL:

MAIL CHECK TO THIS ADDRESS:

CITY: ZIP CODE + FOUR: -

IEMA REGION #: JURISDICTION FISCAL YEAR START DATE:

Clear For

CHIEF ELECTED OFFICIAL

FIRST NAME: LAST NAME:

CEO TITLE:

LOCAL EMERGENCY PLANNING COMMITTEE CHAIRPERSON

FIRST NAME: LAST NAME:

ESDA/EMA COORDINATOR/DIRECTOR

FIRST NAME: LAST NAME:

BUDGET INFORMATION			
Automatically filled from section pages			
FORM SECTIONS	SECTION TOTALS	COMBINATION OF UP TO 80% - FEDERAL MATCH	COMBINATION OF UP TO 20% - STATE/LOCAL MATCH
PERSONNEL & BENEFITS	\$3,840.60	\$ 3,072.48	\$ 768.12
TRAVEL	\$ 2,225.00	\$ 1,780.00	\$ 445.00
BASIC NEEDS	\$0.00	\$ 0.00	\$ 0.00
TOTAL PROJECT COSTS	\$ 6,065.60		
AMOUNT BEING REQUESTED IN FEDERAL FUNDS		\$4,852.48	
AMOUNT LOCAL / STATE MATCH REQUIRED			\$1,213.12
TYPE OF MATCH REQUESTED	Local		

2
PERSONNEL

DIRECTIONS: Enter job title, name of employee, % of time per week for HMEP Grant Work, Annual Grant Salary to be submitted for reimbursement, as well as attach the position description of the employee at the WEBLINK to the Grants Management System. Total annual salary from local government and HMEP% of Salary [Web Portal Link](#) *STANDARD WORK WEEK means a 35 to 40 hour work week. Please enter in this box the standard work week for your Jurisdiction. 37.5 The percentage listed should reflect the number of HMEP Grant hours worked per week, divided by the hours of the local government's standard full-time work week. The Annual Salary for HMEP Grant ONLY is divided by the Total Annual Salary from local government to report the HMEP % of Salary in the last column. This HMEP % of Salary is also utilized in the Benefits section, to determine the eligible amount of benefits.

Title	Name	% HMEP Grant Time (of a "Standard work week - See Expl. Above)	Annual Salary for HMEP Grant	Total Annual Salary from local government	HMEP % of Salary	Program Priority Number
Deputy Coordinator	Bill James	5.000%	\$3,012.59	\$60,251.85	5.000%	1
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			

TOTAL SALARIES FOR HMEP WORK ONLY: **\$3,012.59**
Total of all pages for HMEP Salaries (Only) is listed at bottom of this page, and on first page.

Do any of the above named employees divide their work between the HMEP and another department or grant in the county or municipal government? (PLACE AN "X" in the appropriate box.)

YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
--------------------------------------------	--------------------------------

If the answer is YES, list the job title, name, department or grant worked for, percentage of time worked for other department, and annual salary in that job, in the following table:

Title	Name	Name of "Other Dept. or grant"	% of Time Worked for "Other Dept. or grant"	Annual Salary for work From "Other Depart or grant program"
Deputy Coordinator	Bill James	EMA	90.000%	\$3,012.59
Match	Bill James	EMA	5.000%	

TOTAL HMEP SALARIES: **\$3,012.59**
This amount will be added to total on page 1

**2-A
PERSONNEL**

DIRECTIONS: Enter job title, name of employee, % of time per week for HMEP Grant Work, Annual Grant Salary to be submitted for reimbursement, as well as attach the position description of the employee at the WEBLINK to the Grants Management System. Total annual salary from local government and HMEP% of Salary [Web Portal Link](#)*STANDARD WORK WEEK means a 35 to 40 hour work week. Please enter in this box the standard work week for your Jurisdiction. The percentage listed should reflect the number of HMEP Grant hours worked per week, divided by the hours of the local government's standard full-time work week. The Annual Salary for HMEP Grant ONLY is divided by the Total Annual Salary from local government to report the % of Salary in the last column. This HMEP % of Salary is also utilized in the Benefits section, to determine the eligible amount of benefits.

Title	Name	% HMEP Grant Time (of a *Standard work week - See Expl. Above)	Annual Salary for HMEP ONLY	Total Annual Salary from local government	HMEP % of Salary	Program Priority Number

TOTAL SALARIES FOR HMEP WORK ONLY:
(This amount also listed at bottom of page, and on first page.)

Do any of the above named employees divide their work between the HMEP and another department in the county or municipal government? (PLACE AN "X" in the appropriate box.)

YES	NO
-----	----

If the answer is YES, list the job title, name, department worked for, percentage of time worked for other department, and annual salary in that job, in the following table:

Title	Name	Name of "Other Dept. or grant"	% of Time Worked for "Other Depart or grant"	Annual Salary for work From "Other Depart or grant program"

TOTAL HMEP SALARIES: _____
(Do NOT include Salaries from other departments.) This amount will be added to total on page 1

3-A BENEFITS

Please read the following directions carefully and complete the benefits information for each employee that will be claimed. Only the benefits listed below are to be submitted for reimbursement in the quarterly claims. List only the benefits that represent an out-of-pocket expense to the local government grant recipient. Do not list benefits that are paid by the employee. Benefits related to the employment of those individuals listed in the personnel section.

There are two types of benefits; one is a percentage of gross paycheck, the other is a dollar amount each pay period. If your benefit is a percentage of your gross pay, list the correct percentage amount and in the next column provide the Total Annual Salary amount for the employee. The % of Gross Paycheck is multiplied by the Total Annual Salary Amount to calculate the Gross Benefit Annual Total column. Note: The Total Annual Salary is the full annual salary, including the HMEP salary, for the employee. If your benefit is a dollar amount, list the correct amount for each pay period and in the next column list the number of pay periods in a year. The "Dollar Amount" is multiplied by the "Annual Number of Pay Periods" to calculate the "Gross Benefit Annual Total" column. Thus, if the benefit is determined as percentage of gross paycheck, the "Dollar Amount" and "Annual # of Pay Periods" will be left blank. Conversely, if the benefit is determined by a dollar amount for each pay period, the % of Gross Paycheck and Total Annual Salary will be left blank.

Once the "Gross Benefit Annual Total" has been calculated, multiply the HMEP% of Salary to get the HMEP Benefit Amount for the year, for each benefit. The "HMEP % of Salary" was calculated on page 2 "Personnel" of these HMEP grant application forms. Provide the grand total of HMEP benefits for the entire year below.

NAME	BENEFIT - (LIST THE TYPE)	BENEFIT EXPENSE				A Gross Benefit Annual Total	B HMEP % of Salary	A X B HMEP Benefit AMOUNT	Progr. Prior Numt		
		Percentage		OR						Dollar Amount	
		% of Gross Paycheck	Total Annual Salary	Dollar Amount	Annual # of Pay Periods						

TOTAL BENEFITS FOR HMEP WORK:
This amount will be added to total on page 1.

4
TRAVEL

CHOOSE ONE OF THE TWO CATEGORIES BELOW:

LOCAL GOVERNMENT HAS NO TRAVEL REGULATIONS

A.

If this is the case, you will be covered by current State of Illinois travel regulations.

[Link to State Travel Board Site](#) [Click on the "Download Printer-friendly Travel Guide". \(PDF Document\)](#)

B.

LOCAL GOVERNMENT HAS TRAVEL REGULATIONS

If this is the case, attach a current copy of your local travel regulations into the Grants Web Portal at the hyperlink below:

<https://grants.iema.state.il.us/sites/Admin/SitePages/Home.aspx>

b

ENTER LETTER OF STATEMENT (A or B) THAT APPLIES TO YOUR LOCAL GOVERNMENT.
IF YOU ENTERED B, PLEASE COMPLETE THE BOXES BELOW.

Local Mileage is cents per mile.

Meals and/or per diem:

Lodging Allowance:

LIST REASONS FOR TRAVEL AND ESTIMATED COSTS

TRAVEL ACTIVITY	AMOUNT	PROGRAM PRIORITY NUMBER
Midwest Emergency Preparedness Conference (mileage) 2 people	\$470.00	2
Midwest Emergency Preparedness Conference (lodging) 2 people	\$420.00	2
Midwest Emergency Preparedness Conference (meals) 2 people	\$98.00	2
IESMA Conference (mileage) 1 person	\$100.00	2
IESMA Conference (lodging) 1 person	\$200.00	2
IESMA Conference (meals) 1 person	\$69.00	2
Midwest Emergency Preparedness Conference registration 2 people	\$250.00	2
IESMA Conference (registration) 1 person	\$125.00	2
IEMA Conference (lodging) 2 people	\$313.00	2
IEMA Conference (meals) 2 people	\$180.00	2
	\$0.00	
	\$0.00	
	\$0.00	

TOTAL TRAVEL EXPENSES: \$2,225.00

Enter this total on Page 1

5 BASIC NEEDS

DIRECTIONS: List the items that are necessary and essential for the LEPC basic needs in the following 6 categories.

CATEGORY	ITEM DESCRIPTIONS		AMOUNT	PROGRAM PRIORITY NUMBER
	Item	Description	Amount	
OFFICE SUPPLIES			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
PRINTING SERVICES			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
POSTAGE			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
GRAND TOTAL OF BASIC NEEDS PAGE 5			\$ 0.00	

**5-A
BASIC NEEDS**

DIRECTIONS: List the items that are necessary and essential for the LEPC basic needs in the following 6 categories.

CATEGORY	ITEM DESCRIPTIONS		AMOUNT	PROGRAM PRIORITY NUMBER
	Item	Description	Amount	
EQUIPMENT RENTAL			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
CONTRACTUAL EXPENSES AND EXERCISE EXPENSES OTHER THAN EQUIPMENT RENTAL			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
CONFERENCE REGISTRATION FEES FOR LEPC RELATED PROFESSIONAL TRAINING SESSIONS			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
			\$ 0.00	
GRAND TOTAL OF BASIC NEEDS PAGE 5A			\$ 0.00	

**FFY 2015 Hazardous Materials Emergency
Preparedness (HMEP) Grant Program**

Project Description:

Provide a brief description of the proposed project that summarizes the use of the grant award. Please note all workplans must implement a program that meets the requirements of Title III of the Superfund Amendments and Reauthorizations (SARA) and the Illinois Emergency Planning and Community Right to Know Act (IPCRA).

Collect and maintain information from facilities that store and use hazardous chemicals. Update the County Emergency Operations Plan Hazardous Materials Annex as needed. Run a drill to exercise the plan as needed. Update maps showing chemical facilities in the planning district. Develop LEPC operating procedures. Participate in public outreach and first responder activities. Continue to update LEPC website. Respond to requests for information from the public.

FFY 2015 Hazardous Materials Emergency

Preparedness (HMEP) Grant Program

Tasks: Please list tasks for verification of progress on project.

	Description of Task	Estimated Completion Date	PROGRAM PRIORITY NUMBER
Task 1	Hold quarterly meetings with LEPC members	September 30, 2016	1
Task 2	Attend conferences and trainings regarding hazardous materials sessions	September 30, 2015	2
Task 3	Meet with a sampling of EHS facilities and railroad representatives	September 30, 2015	3
Task 4	Continue efforts with commodity flow study information with data collection	September 30, 2015	3
Task 5	Review and update Tier II data, update CAMEO suite with current Tier II data. Incorporate data from CAMEO and Tier II data into local Geographic Information System (GIS) programs	September 30, 2015	4
Task 6	Review and update local LEPC plan as needed	September 30, 2015	1

Federal Funding Accountability and Transparency Act (FFATA)

Disclaimer: The data provided on this sheet will be uploaded into the website by IEMA as required by law.

PLEASE READ BELOW AND ANSWER THE FOLLOWING QUESTIONS:

“Federal Funding Accountability and Transparency Act (FFATA) was signed on September 26, 2006. The intent is to empower every American with the ability to hold the government accountable for each spending decision. The end result is to reduce wasteful spending in the government. The FFATA legislation requires information on federal awards (federal financial assistance and expenditures) be made available to the public via a single, searchable website, which is www.USASpending.gov.”

1. Answer the question,

As provided to you by your sub-awardee, in your sub-awardee's business or organization's preceding completed fiscal year, did its business or organization (the legal entity to which the DUNS number it provided belongs) receive (1) 80 percent or more of its annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, sub-grants, and/or cooperative agreements; and (2) \$25,000,000.00 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, sub-grants, and/or cooperative agreements?"

No

2. Answer the question,

As provided to you by your Sub-awardee, does the public have access to information about the compensation of the executives in the sub-awardee's business or organization (the legal entity to which the DUNS number it provided belongs) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?"

Yes

EXECUTIVE #1

First Name:	Last Name:	Compensation Amount:
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EXECUTIVE #2

First Name:	Last Name:	Compensation Amount:
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EXECUTIVE #3

First Name:	Last Name:	Compensation Amount:
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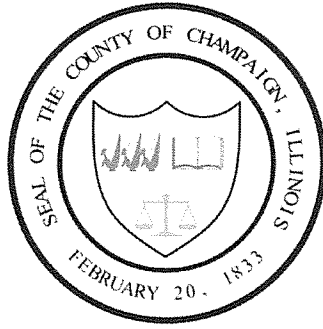
EXECUTIVE #4

First Name:	Last Name:	Compensation Amount:
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EXECUTIVE #5

First Name:	Last Name:	Compensation Amount:
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Submit



**APRIL 2015 FINANCIAL FORECAST for the CHAMPAIGN COUNTY
GENERAL CORPORATE and PUBLIC SAFETY SALES TAX FUNDS**

OBJECTIVE:

This 5-year forecast has been developed to inform the County Board of specific incidents/changes that will impact these funds in the near future, and provide a forecast, based on current economic indicators and historic trend averages, to assist the County Board in its decisions regarding the annual budget and Champaign County Board Goals and Strategic Plan.

FORECAST DEVELOPMENT:

This forecast is not presented in line item detail, but by summary of revenue and expenditure categories. The assumptions, and notes related to those assumptions upon which the forecast is based, are included for the Reader's information in the Report.

All assumptions anticipate an economic environment that continues to improve, but at a very slow rate as has been experienced by the County over the last four fiscal years. This slow growth also mirrors the current predictions for the economy at both the national and state levels. Specific considerations relating to the various revenue or expenditure categories are described within each section. For the purpose of the report, the last five years of actual revenues and expenditures are used, and beginning with the current FY2015 budget, the future forecast includes FY2015 through FY2019 as a look forward. Although FY2014 was a 13-month budget year, for this report the FY2014 revenues and expenditures have been adjusted to reflect the 12-month annualized numbers.

The General Corporate Fund is the primary focus of this report, but there is also provided an overview of the Public Safety Sales Tax Fund, as this fund directly correlates to the General Corporate Fund in terms of revenue, expenditure, and planning and prioritization direction provided by the County Board.

ASSUMPTIONS	FY2016	FY2017	FY2018	FY2019
Property Tax	2%	2%	2%	2%
Sales Taxes	2.5%	2.5%	2.5%	2.5%
Income Tax ¹	0%	0%	0%	0%
Rent	1%	1%	1%	1%
Fees ²	-8%	0%	0%	0%
Personnel – Wages	2.63%	2.32%	2.32%	2.33%
Health Insurance	7%	6%	6%	6%
Commodities	-2%	0.3%	0.4%	0.4%
Services ³	2.76%	2.05%	1.5%	0.5%
Capital	17.9%	0%	1.7%	0%
Transfers to Other Funds	2%	0.2%	0.2%	0.2%
Debt ⁴	2.45%	-11.81%	-0.76%	0.13%

Notes:

- 1 This 5-Year Forecast anticipates flat payments of income tax from the State. This item is highly susceptible to further cuts to be made by the State which will hopefully be known information by the summer of 2015. It is anticipated this revenue will be cut between 25% and 50% which represents \$800,000 – to \$1,600,000 or a 2.25% to 4.5% overall cut to General Fund Revenues.
- 2 The FY2016 Fees revenue is projected at an 8% cut over the current FY2015 budget. More discussion of this calculation is provided below.
- 3 Overall, most services costs are projected to be flat with the following exceptions: (a) medical costs for services are projected to increase at a rate of 3%/year; (b) known increases for the County’s participation in METCAD generate 16% increases in FY2016 and FY2017, then declining to 4-6% annual increases thereafter.
- 4 In FY2016, the General Corporate Fund will make the last payment to the RPC for the Brookens Loan, which is approximately \$25,000 less than the FY2015 payment. The last debt service payment for the General Corporate Fund share of the Highway Facility is made in FY2016, causing the additional drop in debt payments in FY2017.

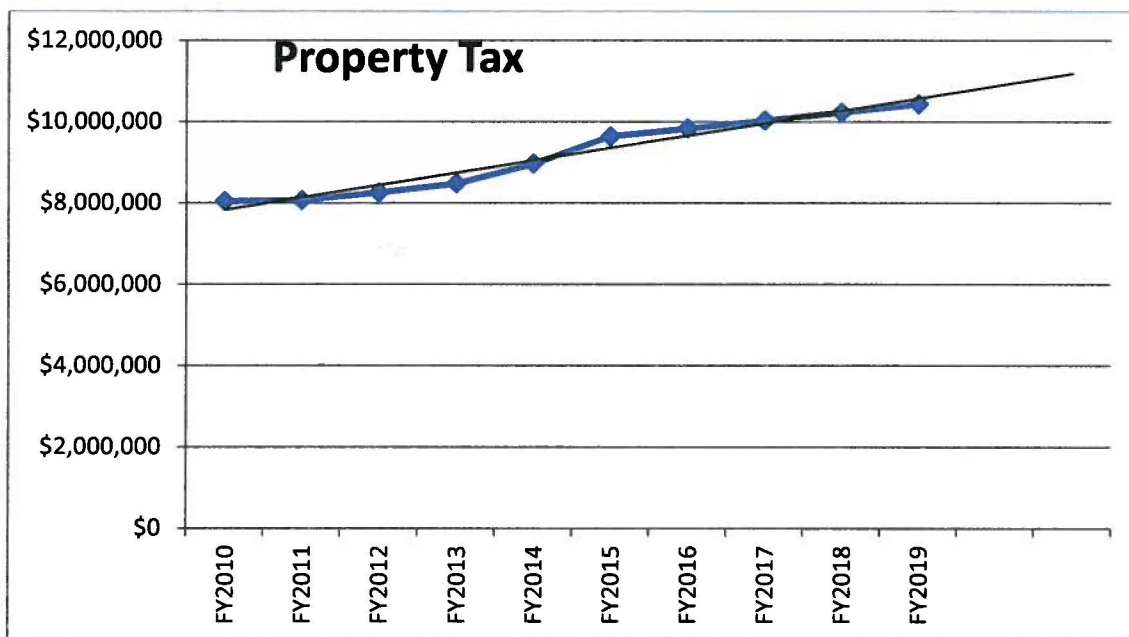
GENERAL CORPORATE FUND REVENUE:

PROPERTY TAX:

In FY2015, 26% of the total General Corporate Fund revenue is property tax. This revenue is receipted over a six-month period – from May through October. This concentrated receipting of a major revenue stream creates the need for the County to maintain at least a 12.5% fund balance in the General Corporate Fund at the end of each fiscal year, to ensure there are adequate funds to manage cash flow of operations until the next cycle of property tax receipts begins.

The property tax has exhibited stable and steady increases throughout the most recent five year history, based on growth allowed by CPI increases as dictated by the Property Tax Extension Limitation Law, and as a result of consistent new construction and a fairly stable equalized assessed valuation (EAV). The projections going forward anticipate annual increases of 2% which are based upon no increase to the EAV, continuing new construction, and modest CPI increases (0.8% for property tax receipts in FY2016).

There is a 7.5% increase in the property tax in FY2015 which is the result of the retirement of an Early Retirement Incentive Debt in FY2014 for the IMRF Levy, which enabled the County Board to appropriate that levy growth value to the General Corporate Fund Levy with the FY2015 budget.



STATE SHARED REVENUE

State Shared Revenue comprises 40% of the total General Corporate Fund Budget in FY2015, and is made up of the following revenues in the General Corporate Fund:

- Sales Taxes
- Income Tax
- Reimbursement for salaries, state stipends, and off-track betting and gaming revenues.

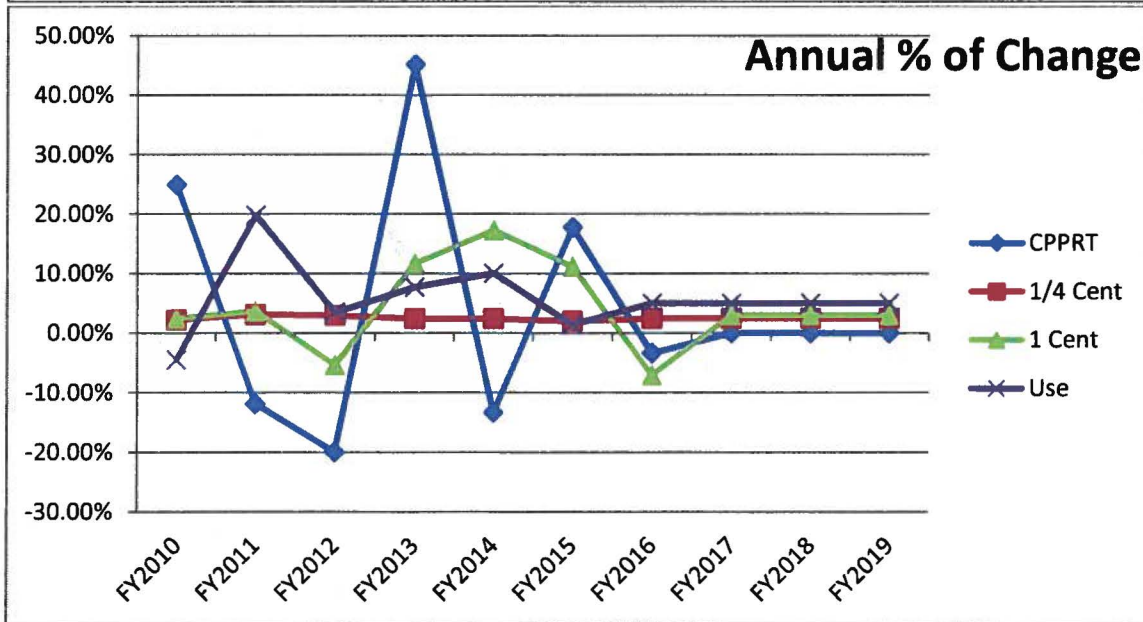
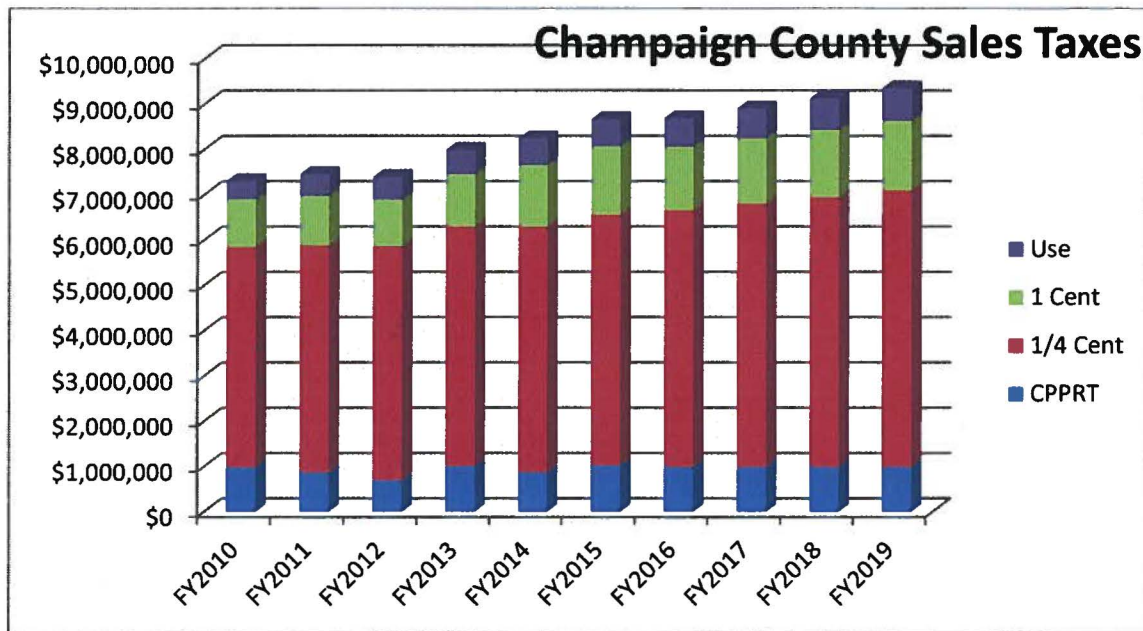
SALES TAXES:

For the purpose of this report, the Sales Taxes included are the County 1 cent sales tax collected in the unincorporated areas of the County; the ¼ cent general sales tax collected county-wide; and the Use Tax and Corporate Personal Property Replacement Taxes, both collected by the State and distributed based on population.

For purposes of this forecast, the out years are projected for growth as follows:

- Corporate Personal Property Replacement Tax (CPPRT) - Flat-0% growth
- ¼ Cent general sales tax – 2.5% annual growth
- 1 Cent Sales Tax – Initial downward adjustment of 7% in FY2016 to reflect over-stated estimate in FY2015 budget, then 3% annual growth
- Use Tax – 5% annual growth

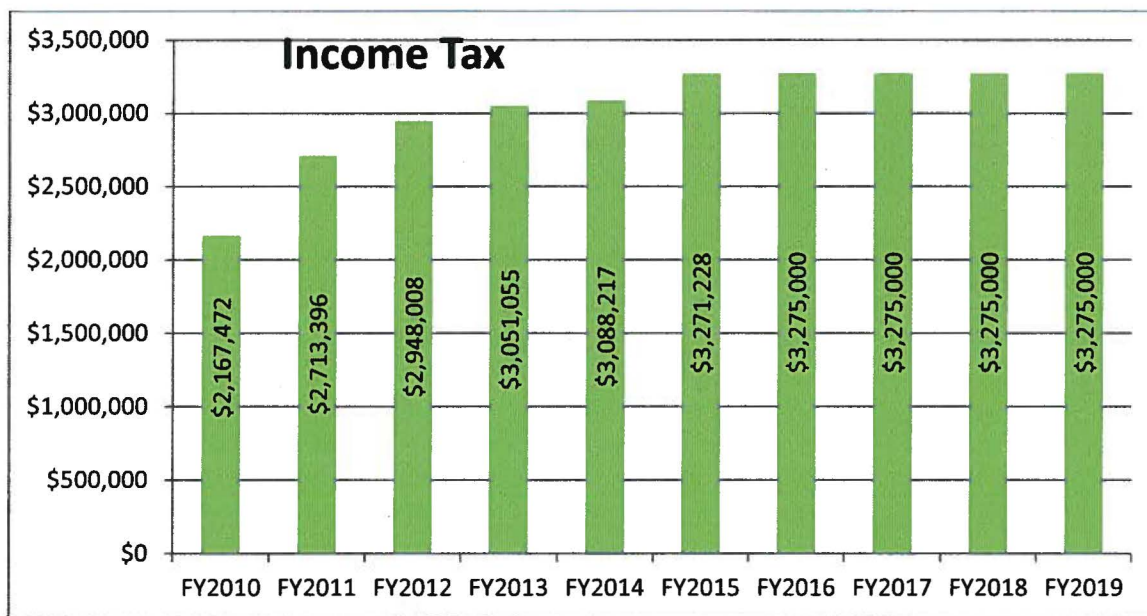
As demonstrated in the charts below, while individually each of these sales tax sources can exhibit some volatility, overall the combined total of these sales taxes typically reflects the current economic trends, which in today's environment reflects slow growth.



Revenue	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
CPPRT	24.92%	-1.88%	-9.97%	45.13%	-3.37%	17.71%	-3.39%	0.00%	0.00%	0.00%
1/4 Cent	2.26%	3.12%	2.98%	2.45%	2.45%	2.00%	2.50%	2.50%	2.50%	2.50%
1 Cent	2.46%	3.66%	-5.35%	11.67%	17.25%	11.16%	-7.08%	3.00%	3.00%	3.00%
Use	-4.49%	19.78%	3.45%	7.70%	10.03%	1.42%	5.00%	5.00%	5.00%	5.00%

INCOME TAX:

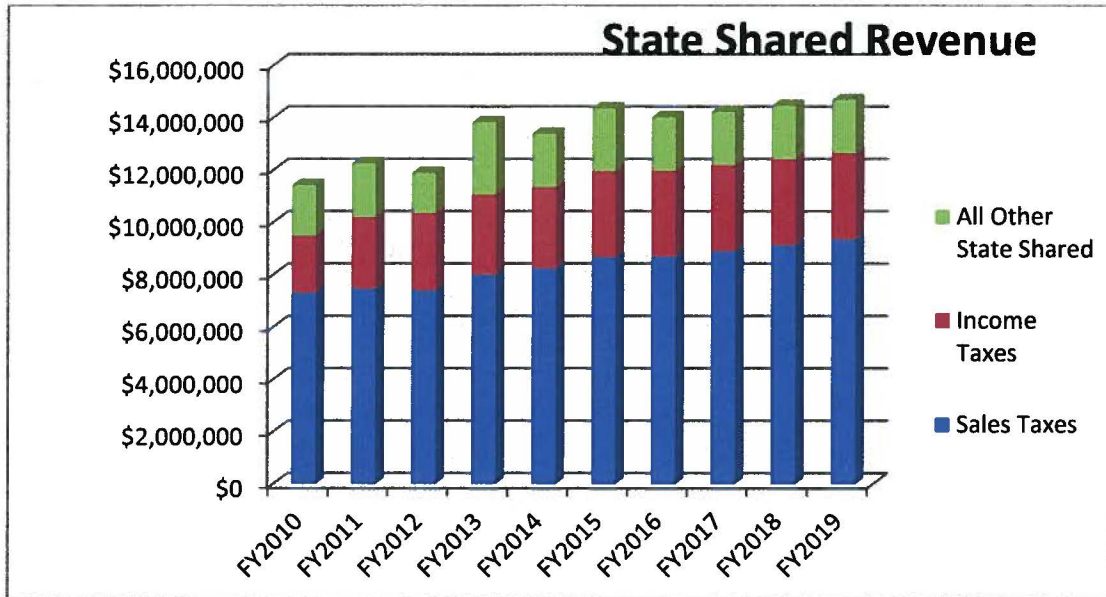
The County's Income Tax revenue is distributed by the State through the Local Government Distribution Fund (LGDF) and is distributed on a per capita based formula. As the State embarks upon its 2016 budget process, it is currently anticipated that the State will cut funding from income tax to local governments – currently anticipated at anywhere between 25% and 50%. Based on this expectation, the FY2016 through FY2019 income tax receipts noted in the chart below are anticipated at flat. A 25% reduction would result in an \$800,000 loss of revenue (2.25% of current budget); and a 50% reduction would result in an \$1,600,000 loss of revenue (4.5% of current budget).



ALL OTHER STATE SHARED REVENUE

The remaining state shared revenue includes state reimbursement for salaries and salary stipends, and revenue for off-track betting and charitable games license tax. Volatility in this group of revenues is generated by the state reimbursement for salaries in Probation and Court Services, where due to delays in state reimbursement there is often only 3 quarters of reimbursement in one fiscal year and five in the ensuing fiscal year. These revenues are all projected to remain flat in years beyond FY2015.

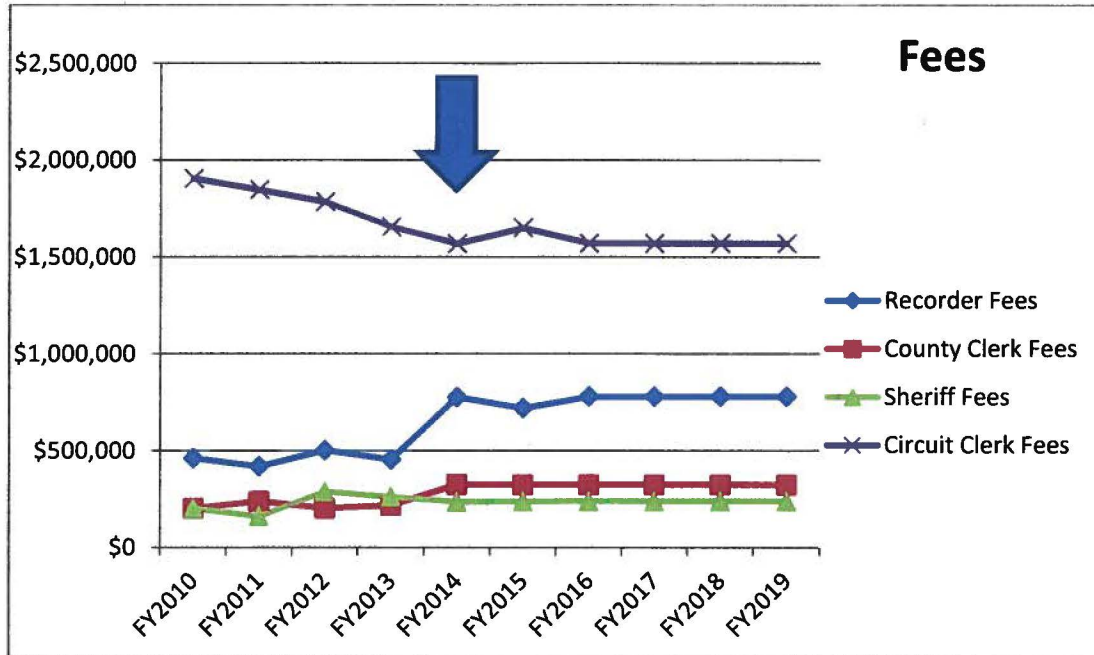
The following chart depicts the State Shared Revenue totals for this 5-year Report.



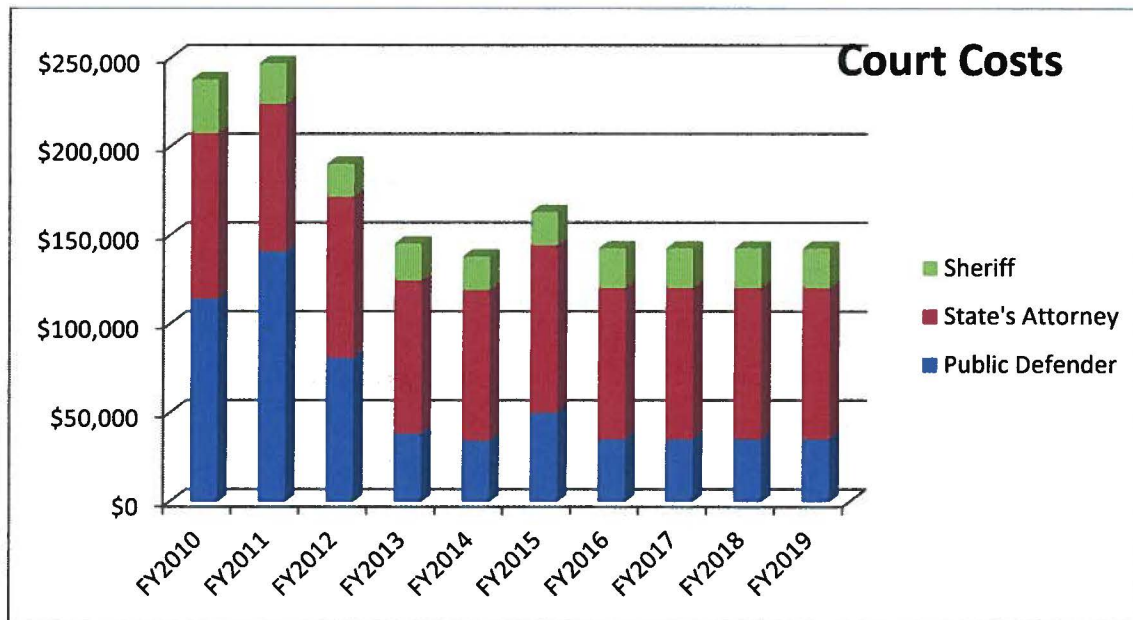
FEES:

Fees for specific services represent approximately 15% of the total revenue for the General Corporate Fund in FY2015. Most fees are defined by statutory mandate, however there are some fees which are set by the County Board – within the parameters established by statute, or based upon justification through a cost analysis study of the actual cost of services provided.

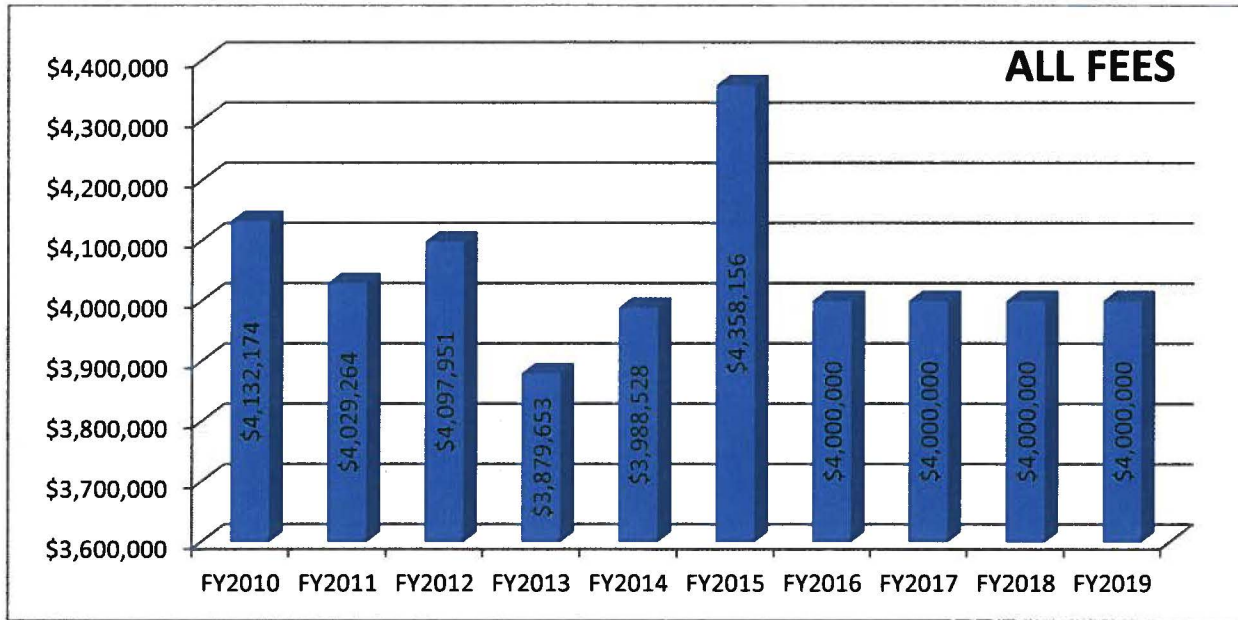
The fees comprising the majority of the total fee revenue to the General Corporate Fund include the Circuit Clerk Fees, Sheriff Fees, Recorder Fees and County Clerk Fees. Many of the fees charged for the Sheriff, Recorder and County Clerk can be increased above the statutory maximum, if the County has conducted a cost analysis study to justify that the actual delivery of those services costs the County more than the statutory maximum. In 2013, the County completed a cost analysis study on the Recorder, County Clerk and Sheriff Fees, and adopted increases to those fees that went into effect in FY2014. The following chart depicts the increase that resulted in Recorder and County Clerk Fees in FY2014. However, the increases in these two fees are offset by the continuing decline in Circuit Clerk Fees in FY2014. At this time it is anticipated that the budgeted increase in FY2015 for Circuit Clerk Fees will not be achieved and creates an anticipated decline in FY2016 with flat fees moving forward. However, the budget for Recorder Fees in FY2015 is lower than what was achieved in FY2014, so that budget is increased in FY2016 to match the FY2014 actual receipts, and then remains flat moving forward. Sheriff fees experienced only a minor up-tick in FY2014 after the Board increased those fees, and are also projected flat in FY2016 and beyond.



Court Costs are also included in the overall fees revenue for the General Corporate Fund. Court Costs represent a diminishing revenue stream as demonstrated by the chart below. The slight up-tick in FY2015 reflects the fact that the FY2015 budget is currently over-stated. A correction and projection for flat growth of these costs is seen in FY2016 and beyond.

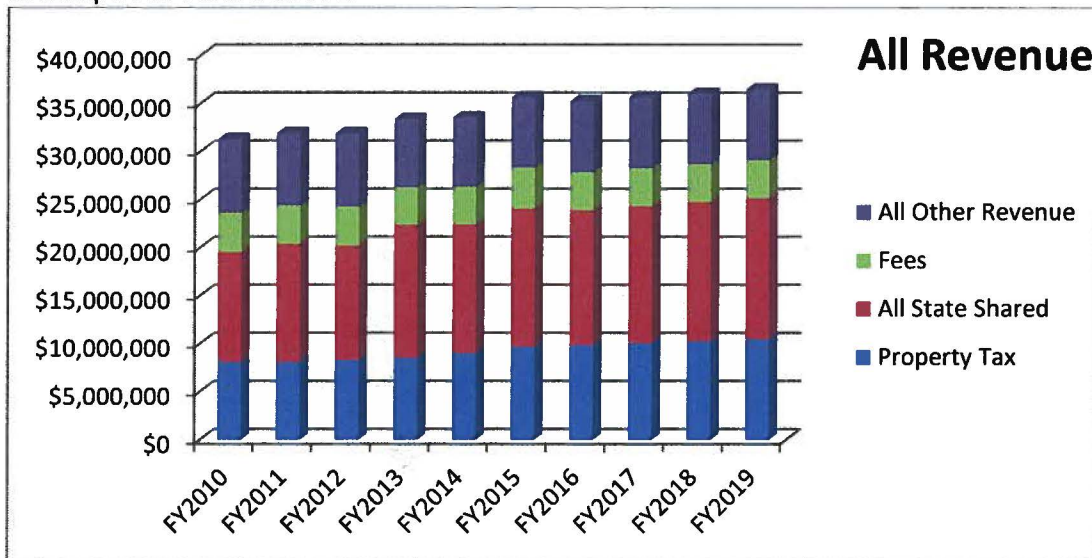


With limited ability to increase fees, and the fact that the fees generated by the criminal justice system have diminished in the last five years, the projection for FY2016 and beyond is as positively stated as possible with the anticipation that this revenue source will remain flat.

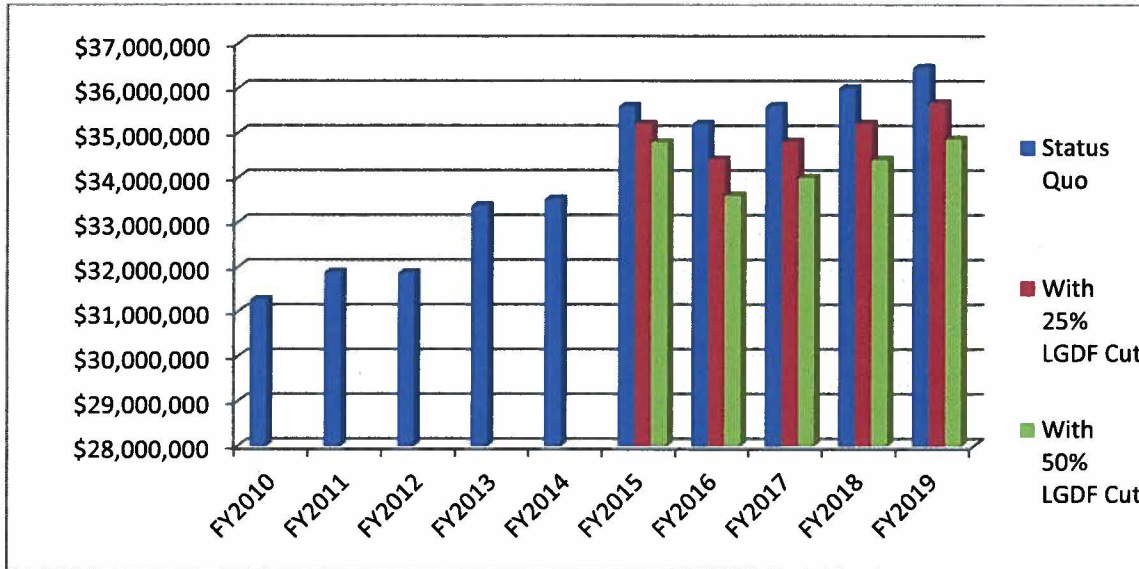


MAJOR REVENUE SUMMARY:

An overview of total revenue history and outlook for the General Corporate Fund is reflected in the two charts below. The first chart represents the revenue outlook based on all the assumptions stated above.



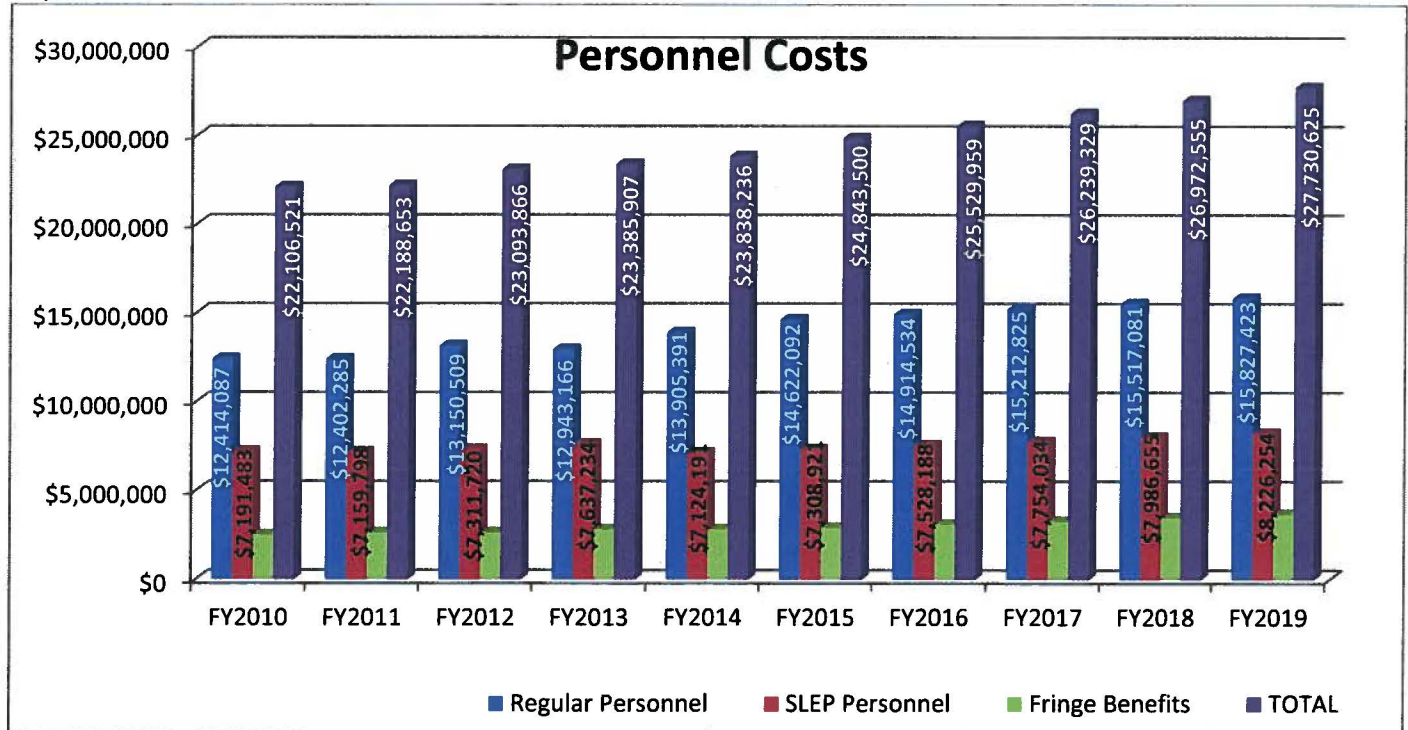
The second chart represents the revenue outlook based on both an anticipated 25% and 50% reduction of the County’s share of Income Tax distributed through the Local Government Distribution Fund with State Fiscal Year 2016 (mid-year for County Fiscal Year 2015), as compared to the projected revenue in the chart above.



GENERAL CORPORATE FUND EXPENDITURE

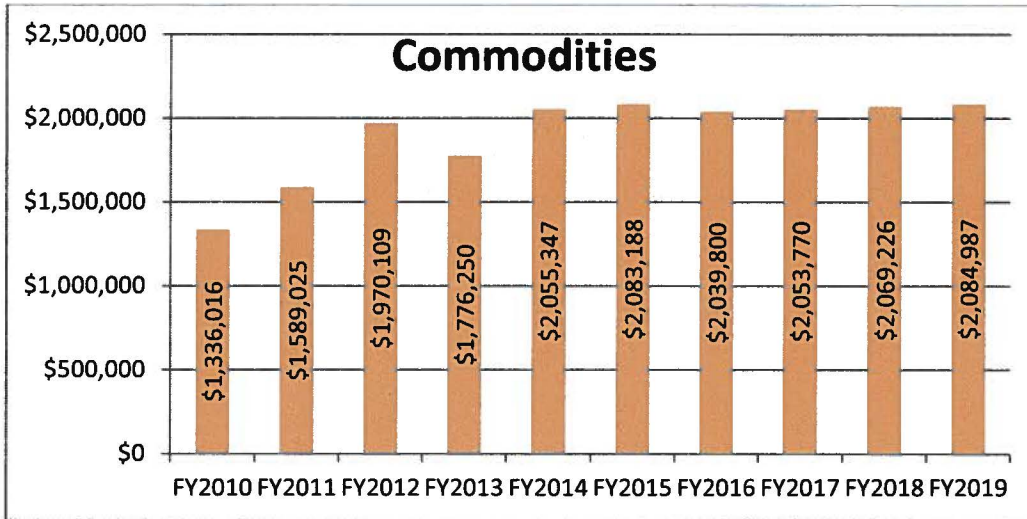
PERSONNEL:

All salaries and wages are estimated moving forward based on historical trends in labor contracts that have already been negotiated, or anticipating the County Board will continue to maintain annual wage increases at a level comparable to recent years into the years projected in this Forecast. The Forecast also anticipates annual health insurance premium contribution increases of 6% each year. The total personnel costs represent 70% of the General Corporate Fund expenditure budget in FY2015, and are increasing at a higher rate than non-personnel expenditures.



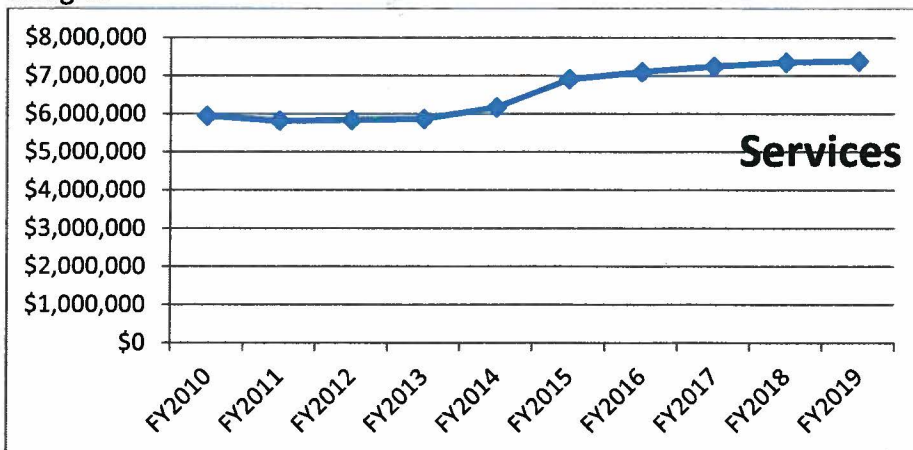
COMMODITIES:

Based on actual expenditure in FY2014, and the anticipated need to cut budgets in FY2016, the FY2016 commodities total presented here is reduced by 2% from the FY2015 budget. Moving forward, the budget increases each year based upon anticipated increases to various commodities purchased by the County (e.g. gasoline & oil, uniforms, maintenance supplies, food). In FY2015, Commodities represents 6% of the total General Corporate Fund Budget.



SERVICES:

The budget for Services increased approximately \$300,000 or 4% with the FY2015 as a direct result of operational requirements, most notably for METCAD services and medical services for the Sheriff, and required budgeted increases to appropriately manage facilities services and repair/maintenance issues. Overall, in the projections for FY2016 – FY2019, most services costs are projected to be flat with the following exceptions: (a) medical costs for services are projected to increase at a rate of 3%/year; (b) known increases for the County’s participation in METCAD generate 16% increases in FY2016 and FY2017, then declining to 4-6% annual increases thereafter. In FY2015, Services represent 19.4% of the total General Corporate Fund Budget.



CAPITAL:

The Capital Budget, which is primarily committed to the annual schedule of replacement of squad cars for the Sheriff’s Office, is budgeted with incremental increases to offset the anticipated small inflationary increases to those purchases over the fiscal years from 2016 to 2019.

TRANSFERS:

Since 2001, the largest capital expenditures for General Corporate Fund Departments, including vehicles (other than for the Sheriff) and technology, have been made by a transfer from the General Corporate Fund to the Capital Asset Replacement Fund. The transfers are to cover the actual cost of equipment to be replaced in that fiscal year, and an amortized contribution to future reserve for equipment to be replaced in future years. In 2007, the County Board also initiated transfers to the Capital Asset Replacement Fund for Facilities improvement and replacement, although this aspect of Capital Asset Replacement has never been fully funded by the General Corporate Fund.

The General Corporate Fund Transfer to Capital Asset Replacement Fund in the FY2015 Budget includes \$532,261 for capital facilities projects and \$233,044 for capital equipment. The Forecast increases the transfer for capital equipment to \$250,000 in FY2016 and beyond. The Forecast also increases the transfer for capital facilities by \$50,000 in FY2016, and an additional \$45,000 in FY2017 as the annual \$95,000 transfer to the Highway Facility Debt Service expenditure will end mid-way through FY2016. This results in the availability of \$627,000 for capital facility projects beginning in FY2017.

The balance of the Transfers budget is for transfers from General Corporate Fund to support positions in the Victim Advocacy Grant Fund and Highway Fund. These transfers increase in the Forecast based on assumptions noted above regarding personnel expense.

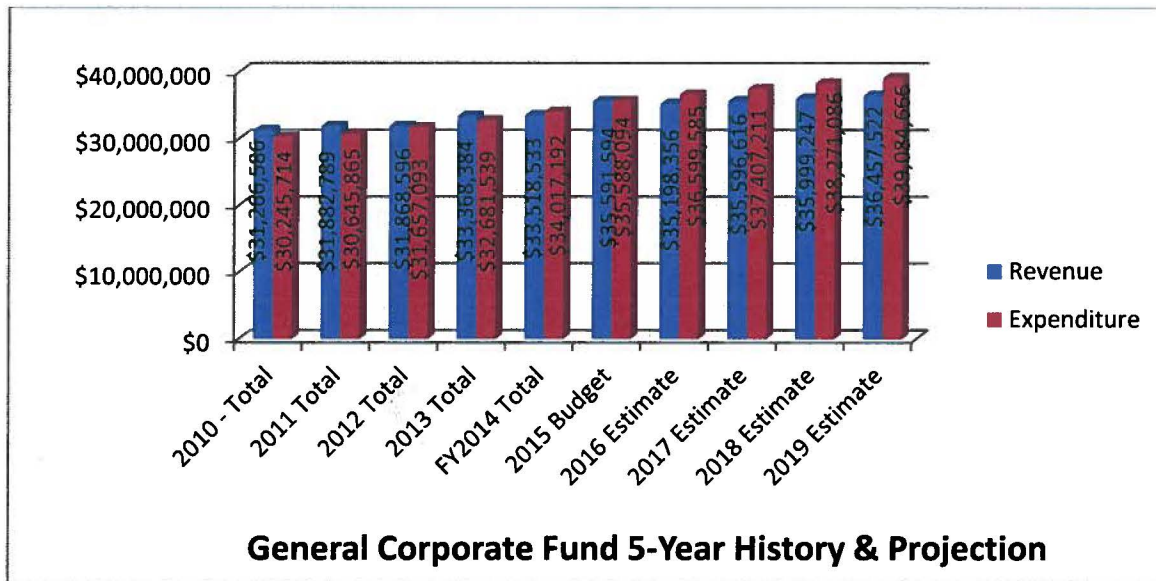


GENERAL CORPORATE FUND SUMMARY

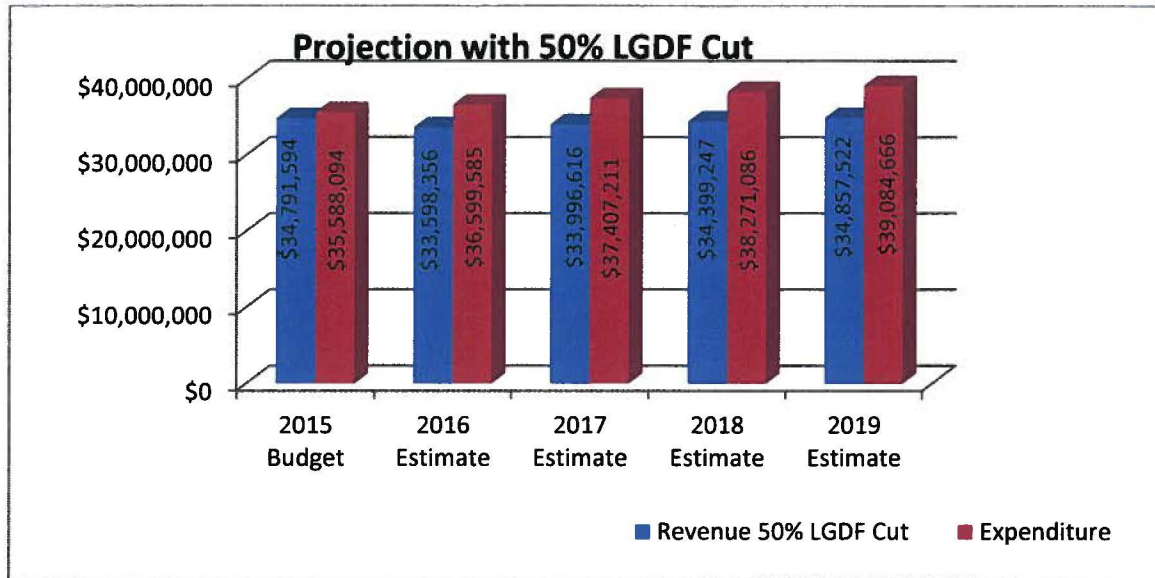
A structural deficit is created for the General Corporate Fund because 70% of expenditures (Personnel) increase at a rate greater than the rate of inflation each year, while only 60% of revenues (property tax and sales & income taxes) increase at a rate proportionate to the rate of inflation. The other revenue streams – Fees and Other Miscellaneous revenues tend to remain flat, and as evidenced above – sometimes declining. This deficit places pressure on the County Board to limit wage increases and growth in personnel costs.

The validity of projections for later years in the forecast is less reliable, as it is difficult to predict what additional changes could occur in the economic environment. While the economic forecast anticipates a continuing slow and steady recovery, there are still risks that the economy could stall or decline again. At the time of this writing, while not known for certain, there are strong indications that the State will also cut funding sources to local governments which is something the County will face in its FY2015, FY2016 and future budgets.

The following chart demonstrates the most recent 5 years and projected 5 years of revenue and expenditure for the General Corporate Fund, based upon the assumptions built into this Forecast as stated above. The projected deficits based on these assumptions start at \$1.4 million in FY2016, and project out to \$2.6 million in FY2019.



Moving to the currently anticipated worst case scenario for cuts from the State at 50% of the income tax distributed through the LGDF, the outlook is a projected deficit of \$2.6 million in FY2016 and increasing to a \$4.2 million deficit in FY2019.



It is important for the County Board to note that the following are not included in the expenditure projections:

- Increasing funding for facilities maintenance and replacement, a number which the County Board should obtain by the end of FY2015 as a result of the development and documentation of a complete Facilities Assessment Plan;
- Additional dollars which may need to be allocated in the next three years to bring the County into full compliance with an ADA Audit received in 2015;
- Additional funding for technology resource replacement and/or development;
- Operational enhancements which may be required for the operation of county offices.

PUBLIC SAFETY SALES TAX FUND

REVENUE:

The primary revenue source for the Public Safety Sales Tax Fund is the ¼ cent sales tax for public safety that has been collected in Champaign County since 1999, after the voters approved it in November 1998. The Forecast anticipates annual growth in the Public Safety Sales Tax in FY2016 and beyond at a rate of 2%.

The following table projects the total revenue and beginning fund balance for each year, based on current expenditure obligations, through the completion of the payment of the current bond payments pledged from the Public Safety Sales Tax.

Fiscal Year	Beginning Fund Balance	Public Safety Sales Tax Revenue	Interest Earnings	REVENUE TOTAL
2010	\$4,144,352	\$4,304,939	\$6,892	\$4,535,268
2011	\$3,664,454	\$4,439,504	\$2,747	\$4,742,156
2012	\$4,208,689	\$4,567,596	\$2,750	\$4,570,346
2013	\$4,238,507	\$5,003,543	\$1,361	\$5,004,904
2014	\$4,612,290	\$5,101,042	\$1,449	\$5,241,325
2015	\$2,142,763	\$4,686,098	\$1,800	\$4,687,898
2016	\$2,175,624	\$4,779,820	\$2,176	\$4,781,996
2017	\$2,203,368	\$4,875,416	\$2,203	\$4,877,620
2018	\$2,293,677	\$4,972,925	\$4,587	\$4,977,512
2019	\$3,696,568	\$5,072,383	\$7,393	\$5,079,776
2020	\$5,179,453	\$5,173,831	\$10,359	\$5,184,190
2021	\$6,713,569	\$5,277,307	\$13,427	\$5,290,735
2022	\$8,301,871	\$5,382,854	\$16,604	\$5,399,457
2023	\$9,948,195	\$5,490,511	\$19,896	\$5,510,407
2024	\$11,902,066	\$5,600,321	\$23,804	\$5,624,125
2025	\$13,910,933	\$5,712,327	\$27,822	\$5,740,149
2026	\$15,978,380	\$5,826,574	\$31,957	\$5,858,531
2027	\$18,103,299	\$5,943,105	\$36,207	\$5,979,312
2028	\$20,759,871	\$6,061,967	\$41,520	\$6,103,487
2029	\$23,484,194	\$6,183,207	\$46,968	\$6,230,175

EXPENDITURE:

In accordance with guidelines established by the County Board for the expenditure of the Public Safety Sales Tax Fund, current expenses include the following:

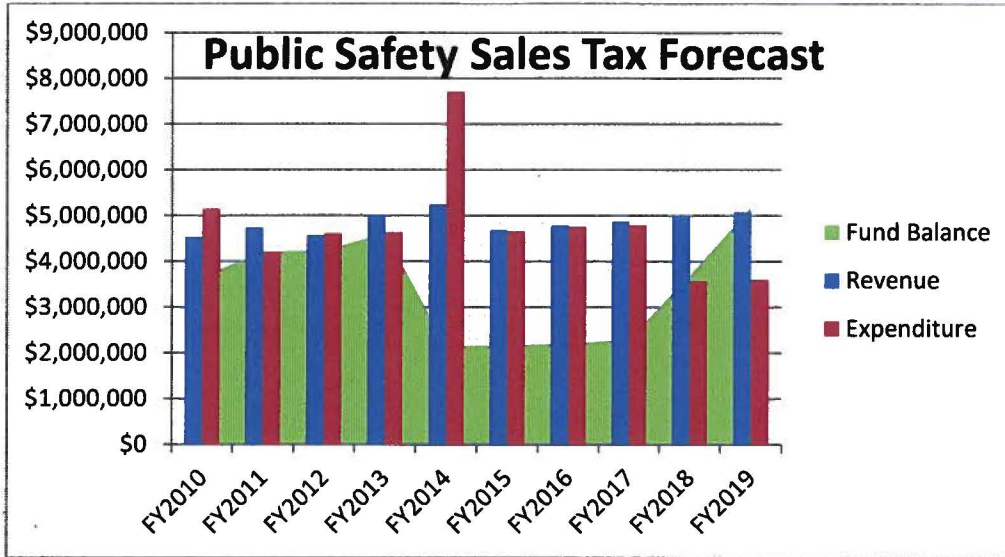
- Debt Services for the Courthouse and JDC Construction projects
- 5% of previous year revenues for delinquency prevention grant funding
- Funding for technology for the Sheriff, State’s Attorney, Court Services and Coroner
- Payment of utilities for the public safety facilities
- \$100,000 annual grant for Reentry Program
- Other - In FY2014 and FY2015 – payment for a consulting contract for a Sheriff’s Operations Master Plan. In FY2014 and moving forward for a Lieutenant position at the Jail for implementation of a Classification System for Inmates, and for a Director for the County’s Drug Court Program, with annual adjustments for personnel cost increases.

The following table exhibits the Public Safety Sales Tax Fund expenditure forecast through the retirement of the current bonds pledged to be paid from this Fund.

Fiscal Year	Debt Service (Fixed Cost)	5% Delinquency Programming	Justice Technology	Public Safety Facilities Utilities	Re-Entry Program	OTHER - Jail Consulting, Drug Court & Jail Classification	EXPENDITURE TOTAL
2010	\$3,246,026	\$216,084	\$549,375	\$907,864		\$227,390	\$5,146,739
2011	\$2,467,786	\$203,116	\$398,225	\$858,740		\$270,054	\$4,197,921
2012	\$3,245,467	\$203,116	\$269,399	\$889,964		\$0	\$4,607,946
2013	\$3,327,979	\$179,369	\$181,973	\$792,186		\$149,614	\$4,631,121
2014	\$6,240,933	\$275,461	\$262,147	\$517,566	\$100,000	\$314,745	\$7,710,852
2015	\$3,490,151	\$235,747	\$199,158	\$441,586	\$100,000	\$188,395	\$4,655,037
2016	\$3,550,514	\$234,305	\$275,000	\$441,586	\$100,000	\$152,847	\$4,754,252
2017	\$3,574,301	\$238,991	\$275,000	\$441,586	\$100,000	\$157,432	\$4,787,310
2018	\$2,352,109	\$243,771	\$275,000	\$441,586	\$100,000	\$162,155	\$3,574,621
2019	\$2,364,640	\$248,646	\$275,000	\$441,586	\$100,000	\$167,020	\$3,596,892
2020	\$2,407,838	\$253,619	\$275,000	\$441,586	\$100,000	\$172,030	\$3,650,074
2021	\$2,449,963	\$258,692	\$275,000	\$441,586	\$100,000	\$177,191	\$3,702,432
2022	\$2,490,175	\$263,865	\$275,000	\$441,586	\$100,000	\$182,507	\$3,753,134
2023	\$2,282,825	\$269,143	\$275,000	\$441,586	\$100,000	\$187,982	\$3,556,536
2024	\$2,330,525	\$274,526	\$275,000	\$441,586	\$100,000	\$193,622	\$3,615,258
2025	\$2,376,670	\$280,016	\$275,000	\$441,586	\$100,000	\$199,430	\$3,672,703
2026	\$2,425,995	\$285,616	\$275,000	\$441,586	\$100,000	\$205,413	\$3,733,611
2027	\$2,003,250	\$291,329	\$275,000	\$441,586	\$100,000	\$211,576	\$3,322,740
2028	\$2,047,500	\$297,155	\$275,000	\$441,586	\$100,000	\$217,923	\$3,379,164
2029	\$0	\$303,098	\$275,000	\$441,586	\$100,000	\$224,461	\$1,344,145

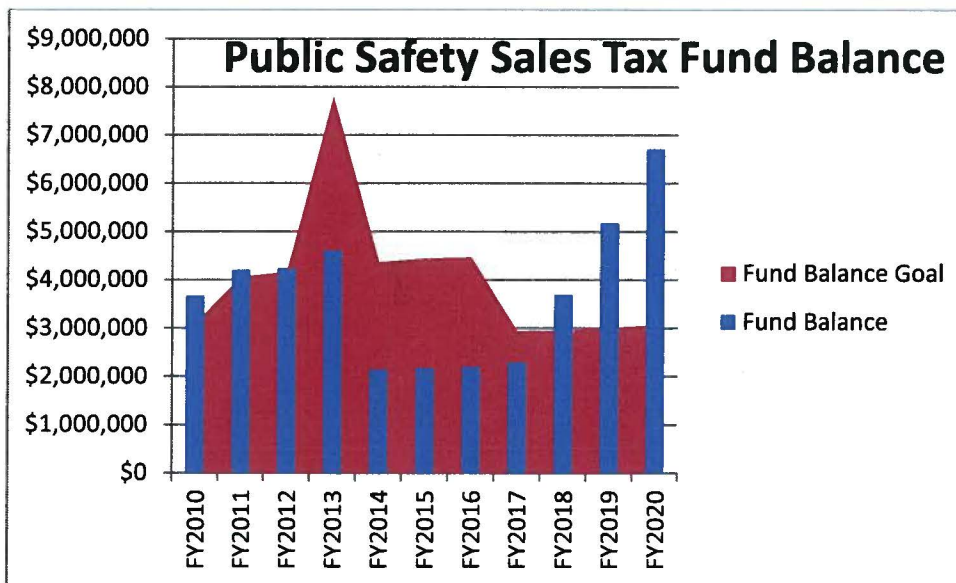
SUMMARY OVERVIEW

A picture of the Revenue/Expenditure forecast with resulting fund balance for the Public Safety Sales Tax Fund over the course of the years covered by this Financial Forecast follows:



The expenditure for FY2014 is skewed because this was a 13-month budget which included two annual principal payments and three semi-annual interest payments. This resulted in a reported drop in the fund balance, which is created by the timing of the reporting.

The fund balance goal for the Public Safety Sales Tax Fund is that the ending balance be equal to 1.25 of the annual debt service obligation for the ensuing fiscal year. As demonstrated in the chart below, the reported Public Safety Sales Tax Fund balance dropped below the fund balance goal in FY2014, and is fully recovered by FY2018, with a fund balance that continues to grow based on current obligations, until the end of the debt service requirements in 2029.



CONCLUSION

This Financial Forecast is provided as an informational tool to the County Board as it begins the process of setting parameters for the preparation and adoption of the FY2016 budget. The focus is on the General Corporate Fund, and the Public Safety Sales Tax Fund.

Long term challenges that have previously been noted by the County Board with regard to the General Corporate Fund and Public Safety Sales Tax Fund include the following:

- Maintaining the General Corporate Fund Balance at a minimum 12.5% level through the adoption of balanced budgets
- Development of Comprehensive Plan for County Facilities and Campuses and identification and appropriation of funding for Capital Replacement and Improvement Plans
- Identification of funding to continue development and completion of building projects related to the Sheriff's Operations Master Plan
- Documentation of appropriate technology infrastructure and support and identification of the funding to provide it
- Capacity to cover the cost of the full implementation for department budgets to best deliver mandated services

Within this forecast, projections having an impact on some of these long term challenges are documented. Keeping these challenges in sight as the budget process is developed and adopted for FY2016 continues to be a priority for the County Board.

Respectfully submitted,

Debra Busey
County Administrator

General Corporate Fund FY2015 Revenue Projection Report

March	FY2014 - YTD 03-31-14	FY2014 Total (13 month budget)	FY2015 - YTD 03/31/15	FY2015 Budget	Projected % to be Received	Projected \$\$ to be Received	\$ Difference to Original Budget
Property Taxes	\$0	\$8,969,425	\$0	\$9,641,093	100.00%	\$9,641,093	\$0
Back Taxes	\$0	\$3,628	\$0	\$8,000	100.00%	\$8,000	\$0
Mobile Home Tax	\$0	\$8,697	\$0	\$9,000	100.00%	\$9,000	\$0
Payment in Lieu of Tax	\$0	\$6,415	\$0	\$5,000	100.00%	\$5,000	\$0
Hotel Motel Tax	\$6,743	\$33,742	\$3,877	\$28,500	112.28%	\$32,000	\$3,500
Auto Rental Tax	\$7,783	\$34,849	\$2,974	\$32,000	111.54%	\$35,692	\$3,692
Penalties on Taxes	\$8,269	\$572,623	\$15,279	\$671,000	85.10%	\$571,000	-\$100,000
Business Licenses & Permits	\$2,990	\$41,699	\$0	\$36,500	100.00%	\$36,500	\$0
Non-Business Licenses & Permits	\$356,423	\$1,434,482	\$171,926	\$1,250,960	90.38%	\$1,130,576	-\$120,384
Federal Grants	\$59,591	\$373,965	\$9,894	\$369,570	100.00%	\$369,570	\$0
State Grants	\$50,098	\$187,777	\$28,654	\$186,211	100.00%	\$186,211	\$0
Corporate Personal Property Replacement Tax	\$91,173	\$860,306	\$60,998	\$1,019,530	96.61%	\$985,000	-\$34,530
1% Sales Tax	\$368,696	\$1,445,354	\$101,606	\$1,519,211	76.94%	\$1,168,857	-\$350,354
1/4% Sales Tax	\$1,406,987	\$5,914,534	\$528,545	\$5,522,911	95.49%	\$5,273,692	-\$249,219
Use Tax	\$167,855	\$665,573	\$83,390	\$594,618	100.00%	\$594,618	\$0
State Reimbursement	\$872,241	\$1,592,133	\$382,055	\$1,967,998	100.00%	\$1,967,998	\$0
ILETSB Police Training Reimbursement	\$0	\$6,091	\$0	\$0	0.00%	\$0	\$0
State Salary Reimbursement	\$80,593	\$336,790	\$54,500	\$315,139	100.00%	\$315,139	\$0
State Revenue Salary Stipends	\$0	\$45,500	\$6,500	\$42,000	100.00%	\$42,000	\$0
Income Tax	\$656,880	\$3,088,217	\$262,751	\$3,271,228	101.21%	\$3,310,920	\$39,692
Charitable Games License/Tax	\$11,940	\$55,277	\$10,351	\$45,000	122.22%	\$55,000	\$10,000
Off-Track Betting	\$9,010	\$36,814	\$5,482	\$44,500	83.15%	\$37,000	-\$7,500
Local Government Revenue	\$128,280	\$629,452	\$70,300	\$602,061	100.00%	\$602,061	\$0
Local Government Reimbursement	\$78,968	\$617,996	\$67,791	\$620,561	100.00%	\$620,561	\$0
General Government - Fees	\$1,100,793	\$4,281,394	\$687,538	\$4,358,156	91.78%	\$4,000,000	-\$358,156
Fines	\$262,956	\$1,079,320	\$177,842	\$1,019,075	100.00%	\$1,019,075	\$0
Forfeitures	\$4,330	\$23,140	\$0	\$18,000	100.00%	\$18,000	\$0
Interest Earnings	\$1,780	\$8,140	\$319	\$9,150	87.43%	\$8,000	-\$1,150
Rents & Royalties	\$684,979	\$1,234,197	\$161,841	\$1,020,078	100.00%	\$1,020,078	\$0
Gifts & Donations	\$3,156	\$34,164	\$82,876	\$13,500	613.90%	\$82,876	\$69,376
Sale of Fixed Assets	\$0	\$8,535	\$0	\$0	0.00%	\$8,500	\$8,500
Miscellaneous Revenue	\$28,818	\$323,569	\$24,047	\$121,052	101.44%	\$122,797	\$1,745
Interfund Transfers	\$215,709	\$871,906	\$0	\$801,669	100.00%	\$801,669	\$0
Interfund Reimbursements	\$23,834	\$374,511	\$1,548	\$424,823	100.00%	\$424,823	\$0
TOTAL	\$6,690,875	\$35,200,215	\$3,002,883	\$35,588,094	98.02%	\$34,503,306	-\$1,084,788

General Corporate Fund FY2015 Expenditure Projection Report

March	FY2014 YTD 03-31-14	FY2014 Total - 13 Month Budget	FY2015 - YTD 03-31-15	FY2015 Budget	Projected % to be Received	Projected \$\$ to be Spent	\$ Difference to Original Budget
PERSONNEL							
Regular Salaries & Wages	\$3,181,322	\$15,167,038	\$2,968,329	\$14,669,184	98.90%	\$14,507,823	-\$161,361
SLEP Salaries	\$1,522,254	\$7,145,960	\$1,280,527	\$6,773,918	94.88%	\$6,427,259	-\$346,659
SLEP Overtime	\$94,023	\$571,914	\$89,243	\$477,135	93.88%	\$447,932	-\$29,203
Fringe Benefits	\$930,762	\$3,042,708	\$703,940	\$2,961,404	95.08%	\$2,815,759	-\$145,645
COMMODITIES							
Postage	\$66,987	\$241,637	\$37,731	\$246,591	91.38%	\$225,339	-\$21,252
Purchase Document Stamps	\$160,000	\$920,000	\$160,000	\$765,000	120.26%	\$920,000	\$155,000
Gasoline & Oil	\$54,334	\$246,266	\$22,895	\$273,750	88.31%	\$241,758	-\$31,992
All Other Commodities	\$148,486	\$785,924.89	\$133,249	\$824,265	88.01%	\$725,469	-\$98,796
SERVICES							
Gas Service	\$133,240	\$469,933.48	\$91,193	\$386,011	94.50%	\$364,773	-\$21,238
Electric Service	\$134,786	\$814,835	\$86,326	\$830,000	99.64%	\$827,000	-\$3,000
Medical Services	\$145,570	\$850,078.72	\$173,145	\$833,965	94.09%	\$784,688.05	-\$49,277
All Other Services	\$764,399	\$4,514,182	\$875,465	\$4,912,642	99.27%	\$4,876,959	-\$35,683
CAPITAL							
Vehicles	\$76,740	\$248,960	\$0	\$208,690	100.00%	\$208,690	\$0
All Other Capital	\$0	\$24,903	\$0	\$18,785	100.00%	\$18,785	\$0
TRANSFERS							
To Capital Improvement Fund	\$0	\$778,662	\$0	\$765,305	100.00%	\$765,305	\$0
To All Other Funds	\$0	\$191,356	\$0	\$197,144	100.00%	\$197,144	\$0
DEBT REPAYMENT							
	\$414,710	\$961,245	\$13,600	\$552,330	100.00%	\$552,330	\$0
TOTAL	\$7,827,613	\$36,975,602	\$6,635,642	\$35,696,119	97.79%	\$34,907,013	-\$789,106

General Corporate Fund FY2015 Summary Projection Report

FUND BALANCE 12/31/14 (<i>unaudited</i>)	\$4,265,182	
BEGINNING FUND BALANCE % OF BUDGET -	11.95%	
	<i>Budgeted</i>	<i>Projected</i>
ADD FY2015 REVENUE	\$35,588,094	\$34,503,306
LESS FY2015 EXPENDITURE	\$35,696,119	\$34,907,013
Revenue to Expenditure Difference	-\$108,025	-\$403,707
FUND BALANCE PROJECTION - End FY2014	\$4,157,157	\$3,861,475
% OF 2014 Expenditure Budget	11.65%	11.06%

GENERAL CORPORATE FUND - FY2014 BUDGET CHANGE REPORT

General Corporate Fund Original Budget As Of:	1/1/2015
Expenditure	\$35,588,094
Revenue	\$35,588,094
Revenue/Expenditure Difference	\$0

General Corporate Fund Budget As Of:		4/9/2015	
Expenditure	\$35,696,119	% Inc/Dec	0.30%
Revenue	\$35,588,094	% Inc/Dec	0.00%
			Revenue/Exp. (\$108,025)

EXPENDITURE CHANGES

Department	Description	Expenditure Change	Revenue Change	Difference
Coroner	Creation of new position - Deputy County Coroner	\$31,545	\$0	(\$31,545)
Circuit Court	Increase in Contract Attorney Compensation	\$12,000	\$0	(\$12,000)
County Clerk	Re-Encumber funds for computer purchase ordered but not received in FY2014	\$6,780	\$0	(\$6,780)
Administrative Services	Budget Error in Personnel Staffing Budget for FY2015	\$6,596	\$0	(\$6,596)
Planning & Zoning	Increase to cover engineering & appraisal services for property demolition project	\$2,950	\$0	(\$2,950)
Physical Plant	Re-encumber funds for projects initiated but not completed in FY2014 at Satellite Jail	\$19,808	\$0	(\$19,808)
Physical Plant	Re-encumber funds for equipment ordered in 2014 but not received until 2015	\$1,318	\$0	(\$1,318)
Plannint & Zoning	Reappropriate funds unspent in 2014 on Planning contracts to cover completion of Contracts in 2015	\$1,428	\$0	(\$1,428)
County Board	Appropriate funds required for Amendment to IGA regarding Clinton Landfill Permit Application	\$25,600	\$0	(\$25,600)
		\$0	\$0	\$0
TOTAL		\$108,025	\$0	(\$108,025)

Changes Attributable to Recurring Costs	\$53,091	\$0	(\$53,091)
Changes Attributable to 1-Time Expenses	\$54,934	\$0	(\$54,934)