

CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE ADDENDUM

Finance/Justice & Social Services/Policy, Personnel, & Appointments County of Champaign, Urbana, Illinois Thursday, November 13, 2014 – 6:30 p.m.

Lyle Shields Meeting Room-Brookens Administrative Center 1776 E. Washington, Urbana, Illinois

VIII. Finance

F. Budget Amendments/Transfers

10. Budget Amendment #14-00047

Fund/Dept. 080 General Corporate-022 County Clerk

Increased Appropriations: \$14,193

Increased Revenue: None: from Fund Balance

Reason: To Cover Expenses Acquired During the November 4, 2014 General Election

FUND 080 GENERAL CORPORATE DEPARTMENT 022 COUNTY CLERK

INCREASED APPROPRIATIONS:				
	BEGINNING BUDGET	CURRENT BUDGET	BUDGET IF REQUEST IS	INCREASE (DECREASE)
ACCT. NUMBER & TITLE	AS OF 12/1		APPROVED	REQUESTED
80-022-511.05 TEMP. SALARIES & WAGES	24,000	24,000	27,968	3,968
80-022-511.09 OVERTIME	5,000	5,000	15,225	10,225
TOTALS	29,000	29,000	43,193	14,193
INCREASED REVENUE BUDGET:				
ACCT, NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0		0	0
EXPLANATION: TO COVER EXPENS	ES AQUIRED D	URING THE N	NOVEMBER 4, 20	14
GENERAL ELECTION				

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	ANTENNA		- Augustina	
DATE SUBMITTED:	AUTHORIZED SIGNA	TURE / ** PLE	ASE SIGN IN BLUE INK	**
11-6-14	PLY	Itale	*	(1950)
APPROVED BY BUDGET & FINANCE	COMMITEE:	DATE:		
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