



CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments
County of Champaign, Urbana, Illinois
Tuesday, March 11, 2014 – 6:30 p.m.

Lyle Shields Meeting Room-Brookens Administrative Center
1776 E. Washington, Urbana, Illinois

VIII. Finance:

D. Budget Amendments/Transfers

3. Budget Amendment #14-00011

Fund/Dept. 080 General Corporate-077 Zoning & Enforcement

Increased Appropriations: \$20,600

Increased Revenue: \$3,000

Reason: Increase in Appropriations to Complete the Wilber Heights Preliminary Engineering Report Contract. Increase in Revenue Due to Sponsorship Received to Help Pay for Work Performed.

DATE: March 11, 2014
TO: Champaign County Board Finance Committee
FROM: Susan Chavarria
RE: Wilber Heights Preliminary Engineering Report (PER) Contract for Engineering Services
ACTION Approval of a budget amendment to contract with Berns Clancy and Associates to complete a PER for Wilber Heights drainage issues

Background

In January, ELUC agreed that CCRPC staff could invite proposals from engineering firms to complete a Preliminary Engineering Report for Wilber Heights drainage issues. Of the three firms which submitted proposals, Berns Clancy and Associates had the strongest experience and team approach.

Berns Clancy has provided a Contract for Services not to exceed \$20,600 to complete the Preliminary Engineering Report, enclosed. ELUC recommended approval of this contract at their March 6, 2014 meeting for consideration by Finance Committee and the full County Board.

A budget amendment is required if the County would like to proceed with completing this report. CCRPC has secured sponsorships to help pay for this work from Clifford Jacobs Forging Company, Sport RediMix, and Somer Township. Their contributions total \$3,000.

Request

CCRPC requests that the Finance Committee approve a budget amendment to the Department of Planning and Zoning FY2014 budget for \$20,600 in additional expenditure, and \$3,000 in additional revenue.

FUND 080 GENERAL CORPORATE

DEPARTMENT 077 ZONING AND ENFORCEMENT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-077-533.04 ENGINEERING SERVICES	1,831	1,831	22,431	20,600
TOTALS	1,831	1,831	22,431	20,600

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-077-369.90 OTHER MISC. REVENUE	0	0	3,000	3,000
TOTALS	0	0	3,000	3,000

EXPLANATION: INCREASE IN APPROPRIATIONS TO COMPLETE THE WILBER HEIGHTS PRELIMINARY ENGINEERING REPORT CONTRACT. INCREASE IN REVENUE DUE TO SPONSORSHIPS RECEIVED TO HELP PAY FOR WORK PERFORMED.

DATE SUBMITTED:

3-7-14

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

Debra L. Busby

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:
