

## CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE

Finance/Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, December 10, 2013 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois

- I. Call To Order
- II. Roll Call
- III. Approval of Minutes
  - A. Committee of the Whole Minutes: October 15, 2013 (to be distributed)
  - B. Committee of the Whole Minutes: November 12, 2013(to be distributed)
- IV. Approval of Agenda/Addenda
- V. Public Participation
- VI. Communications
- VII. Justice & Social Services
  - A. VAC First Annual Report Presentation
  - B. Request Release of RFP for Re-Entry Programming

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- C. <u>Monthly Reports</u> All reports are available on each department's webpage through the department reports page at: http://www.co.champaign.il.us/COUNTYBD/deptrpts.htm
  - 1. Animal Control October 2013
  - 2. Emergency Management Agency November 2013
  - 3. Head Start November 2013
  - 4. Probation & Court Services October 2013
  - 5. Public Defender October 2013
  - 6. Veterans' Assistance Commission November 2013
- D. Other Business
- E. Chair's Report
- VIII. Policy, Personnel, & Appointments
  - A. Appointments/Reappointments –(Italics indicate incumbent)
    - 1. Champaign-Urbana Mass Transit District -2 Positions for Term 1/1/2014-12/31/2018 Applicants:
      - Bradley Diel (D)
      - *Margaret Chaplan (D)*
      - James Faron (R)
    - 2. Mental Health Board 2 Positions for Term 1/1/2014-12/31/2017 Applicants:
      - Thom Moore

10-15

1-9

16-37

## Committee of the Whole Agenda Finance; Policy, Personnel, & Appointments; Justice & Social Services December 10, 2013

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Susan A. Fowler	
<ul> <li>3. Community Action Board – 1 Position for Term 1/1/2014-12/31/2016         Applicant:         <ul> <li>Wednesday Medlen</li> </ul> </li> </ul>	38-39
4. Clements Cemetery-Resignation of Ron Bensyl (for information only)	40
<ul> <li>B. <u>County Clerk</u></li> <li>1. Semi-Annual November 2013 Report</li> <li>2. November 2013 Report</li> </ul>	41 42
<ul> <li>C. <u>Public Defender</u></li> <li>1. Request for Re-Evaluation of Investigator Position by Job Content Evaluation Committee</li> </ul>	43
<ul> <li>D. <u>County Administrator</u></li> <li>1. Administrative Services November 2013 Report</li> <li>2. Bi-Annual EEO Report</li> </ul>	44-46 47-56
E. Other Business	
<ul> <li>F. Chair's Report</li> <li>1. Paperless Agenda Project (to be distributed)</li> <li>2. County Board Email Accounts</li> </ul>	
G. <u>Designation of Items to be Placed on the Consent Agenda</u>	
Finance A. Treasurer 1. Monthly Report – November 2013 – Reports are available on the Treasurer's webpage at:  http://www.co.champaign.il.us/TREAS/reports.htm	
<ul> <li>B. <u>Auditor</u></li> <li>1. Monthly Report – November 2013 – Reports are available on the Auditor's webpage at: <a href="http://www.co.champaign.il.us/Auditor/monthlyreports.htm">http://www.co.champaign.il.us/Auditor/monthlyreports.htm</a></li> </ul>	
C. Nursing Home Monthly Report	57-62
<ul> <li>D. Budget Amendments/Transfers</li> <li>1. Budget Amendment #13-00057     Fund/Dept. 080 General Corporate-020 Auditor     Increased Appropriations: \$8,076     Increased Revenue: None: from Fund Balance     Reason: To Cover Shortfall Due to Payout of Post-Employment Benefits in Compliance     with Ordinance No. 779 and Collective Bargaining Agreement to Three Employees Who     Voluntarily Left the Employment of Champaign County During FY2012-13</li> </ul>	63-64

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## Committee of the Whole Agenda Finance; Policy, Personnel, & Appointments; Justice & Social Services

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	2.	Budget Amendment #13-00058 Fund/Dept. 080 General Corporate-075 General County Increased Appropriations: \$4,400 Increased Revenue: None: from Fund Balance Reason: Additional Services Related to Extension of Audit Procedures	65-66
	3.	Budget Amendment #14-00001 Fund/Dept. 075 Regional Planning Commission-754 Kankakee Human Services Transportation Increased Appropriations: \$26,392 Increased Revenue: \$26,392 Reason: To Create FY14 Department for Receipt of River Valley Metro Mass Transit District Contract to Evaluate Transportation Needs in the Kankakee Urbanized Area, Received After FY14 Budget Process	67-68
	4.	Budget Amendment #14-00002 Fund/Dept. 075 Regional Planning Commission-778 IDPH Afford Care Act-IACA Increased Appropriations: \$25,000 Increased Revenue: \$25,000 Reason: To Create FY14 Department for Receipt of Illinois Department of Public Health Grant Award for the Affordable Care Act Program, Received After FY14 Budget Process	69
	5.	Budget Amendment #14-00003 Fund/Dept. 080 General Corporate-071 Public Properties Increased Appropriations: \$1,983 Increased Revenue: None: from Fund Balance Reason: Increase to FY2014 Appropriations to Allow for Payment of Elevator Upgrade at ILEAS That Was Not Completed Before 11/30/2013	70
	6.	Budget Amendment #14-00004 Fund/Dept. 080 General Corporate-127 Veterans Assistance Commission Increased Appropriations: \$1,500 Increased Revenue: None: from Fund Balance Reason: To Appropriate Money in FY2014 Budget from Gifts and Donations Received in FY2013 to Allow for Assistance to Veterans	71
E.	1.	Resolution Increasing the Champaign County Circuit Clerk Document Storage Fee and Rescinding Resolution No. 8660 Resolution Increasing the Champaign County Court Automation Fee and Rescinding Resolution No. 8666	72-73 74-75
F.		General Corporate Fund FY2013 Budget Report (to be distributed) General Corporate Fund FY2013 Budget Change Report (to be distributed)	

## G. Other Business

## Committee of the Whole Agenda Finance; Policy, Personnel, & Appointments; Justice & Social Services December 10, 2013 Page 4

- H. Chair's Report
- I. Designation of Items to be Placed on the Consent Agenda
- X. Other Business
- XI. Adjournment

Committee Meetings and County Board Meetings are broadcast on Comcast Public Access and at <a href="http://www.ustream.tv/channel/champco1776">http://www.ustream.tv/channel/champco1776</a>

Champaign County strives to provide an environment welcoming to all persons regardless of disabilities, race, gender, or religion. Please call 217-384-3776 to request special accommodations at least 2 business days in advance.



## CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON URBANA, IL 61802 (217) 384-3776 (217) 384-3765 – PHYSICAL PLANT (217) 384-3896 – FAX (217) 384-3864 – TDD Website: www.co.champaign.il.us ADMINISTRATIVE SUPPORT
DATA PROCESSING
MICROGRAPHICS
PURCHASING
PHYSICAL PLANT
SALARY ADMINISTRATION

## REQUEST FOR PROPOSAL

## **RE-ENTRY PROGRAMMING**

## FOR THE COUNTY OF CHAMPAIGN

RFP NO. 2013-006

ISSUE DATE: December 13, 2013

## **CLOSING LOCATION:**

Champaign County Administrative Services ATTN: Debra Busey 1776 East Washington Urbana, IL 61802

## **CLOSING DATE AND TIME:**

## WEDNESDAY, JANUARY 22, 2014

Six (6) copies of the proposal must be presented by 3:00 p.m. on Wednesday, January 22, 2014 at which time only the names of the respondents will be read aloud and recorded. (Please show RFP #2013-006 on the lower left corner of package.) An electronic version of the proposal shall also be submitted on a USB key or CD.

NOTICE: If downloading this solicitation from our website; it is the responsibility of the proposer to e-mail our office at <a href="mailto:bbrunk@co.champaign.il.us">bbrunk@co.champaign.il.us</a> to be registered as a potential proposer to receive any subsequent amendments.

## REQUEST FOR PROPOSAL

## **RE-ENTRY PROGRAMMING**

## FOR THE COUNTY OF CHAMPAIGN

## RFP NO. 2013-006

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## **SECTION I – TIME SCHEDULE**

The County will use the following timetable which should result in the selection of a service provider on February 20, 2014. After the County Board selects a service provider, a formal contract for services will be executed, and subsequently approved by the County Board on March 20, 2014.

December 13, 2013	Request for Proposal Posted & Advertised
January 22, 2014 – 3:00 p.m.	Proposals Due
January 22, 2014 – 3:30 p.m.	Proposals Opened – Lyle Shields Meeting Room-Brookens Administrative Center, 1776 E. Washington, Urbana, IL
February 11, 2014 – 6:30pm	Justice & Social Services Committee of the Whole - Consideration of Recommendation by Review Committee
February 20, 2014 – 6:30 p.m.	County Board Selection of Service Provider
March 20, 2014 – 6:30 p.m.	County Board Approval of Contract for Services with Selected Provider

## SECTION II – GENERAL INFORMATION

- 1. Proposals will be considered as specified herein or attached hereto under the terms and conditions of this Request for Proposal.
- 2. A proposal shall be made in the official name of the agency or individual under which business is conducted (showing the official organization address) and must be signed in ink by a person duly authorized to legally bind the person, partnership, company, or corporation submitting the proposal.
- 3. Proposers are to include all applicable requested information and are encouraged to include any additional information they wish to be considered. Additional information shall be a separate section of the proposal, and shall be identified as such.
- 4. Six (6) copies of your proposal are required, together with an electronic version provided on a USB key or CD. The proposal must be complete, clear and concise.
- 5. Proposals will be received by Champaign County until the time and date shown on the cover page. Proposals received after the time set for closing will be returned unopened.
- 6. Proposals may be hand delivered or mailed to:

Champaign County Administrative Services, ATTN: Debra Busey, County Administrator 1776 East Washington, Urbana, IL 61802

- 7. The submitted proposer is required to have printed on the envelope or wrapping containing the proposal: proposer organization name and address, the proposal title, proposal number.
- 8. Champaign County shall not be responsible for unidentified proposals.
- 9. Proposers mailing their proposal must allow a sufficient mail delivery period to insure timely receipt of their proposal. Champaign County is not responsible for proposals delayed by mail and/or delivery services of any nature.
- 10. Proposals may be withdrawn by proposer prior to, but not after, the time set for closing. Any proposal not so withdrawn shall constitute an irrevocable offer for a period of ninety (90) days.
- 11. Offers, amendments or withdrawal requests must be received by the time advertised for RFP closing to be timely filed. It is the proposer's sole responsibility to insure that all documents are received by person (or office) at the time indicated in the RFP document.
- 12. By submission of a proposal, you are guaranteeing that all goods and services meet the requirements of the solicitation during the contract period.
- 13. Proposers must clearly mark as "Confidential" each part of their proposal which they consider to be proprietary information that could be exempt from disclosure under 5 ILCS 140/1 (Freedom of Information Act). If any part is designated as "confidential", there must be attached to that part an explanation of how this information fits within one or more categories listed in 5 ILCS 140/1. Champaign County reserves the right to determine whether this information should be exempt from disclosure and no legal action may be brought against Champaign County or its agents for its determination in this regard.
- 14. The agreement or contract resulting from the acceptance of a proposal shall be on forms prepared by the proposer and approved by the County, and shall incorporate, as the minimum, this entire solicitation, all amendments, and the successful proposer's proposal. The County reserves the right to reject any contract that does not conform to this solicitation and any County requirements for agreements and contracts.
- 15. This solicitation does not commit Champaign County to award a contract, to pay any cost incurred in the preparation of a proposal or to procure a contract for the articles of goods or services. Champaign County reserves the right to accept or reject any or all proposals received as a result of this solicitation, to negotiate with all qualified proposers, or to cancel in part or in its entirety this solicitation if it is in the best interest of the County to do so. Champaign County reserves the right to interview any, all, or none of the respondents and to select who they feel is the most responsive consultant.

- 16. If awarded, this contract will be awarded to the proposer whose proposal is within the competitive range and determined to be in the best interest of Champaign County. Evaluation of proposals and selection of a proposer are set forth in Section 3 "Basis of Award". Award will be made to the responsive and responsible team after evaluation of the proposal, oral presentation, and/or a thorough review of the qualifications, as determined to be the most advantageous to Champaign County. The right is reserved to reject any and all proposals received; and, in all cases, Champaign County will be the only judges as to whether the proposal has, or has not, satisfactorily met the requirements of this RFP.
- 17. NON-APPROPRIATION: The contract shall include a rider that allows cancellation of contract without penalty if funds are not appropriated or otherwise made available to support continuation of performance in any fiscal year. Any contract approved by the County shall be conditioned by a "non-appropriation" clause containing the following or similar language:
  - a. "This contract is approved and funded contingent upon annual appropriations being established by the local governing body of Champaign County to provide funding necessary to meet the requirements of the contract. Such funding is approved on a fiscal year basis with the fiscal year commencing January 1<sup>st</sup> and terminating December 31<sup>st</sup> of that year. In order for the contract to remain in effect, such appropriation must be approved on an annual basis throughout the term of the contract scheme. In the event that an annual appropriation is not approved, the County shall not be held responsible for any liabilities beyond the remaining annual term prior to the new budget year."
- 18. Failure to submit all required information may be determined as a non-responsive proposal.
- 19. Notice of Award will be posted on Champaign County's website at <a href="https://www.co.champaign.il.us">www.co.champaign.il.us</a>.

## **SECTION III – BASIS OF AWARD**

At the discretion of the County, entities submitting proposals may be requested to make oral presentations as a part of the evaluation process. The County reserves the right to interview any or all proposers and to request additional information deemed appropriate to evaluate the proposer's qualifications and the quality of its proposal.

The County will give consideration to the following:

- 1. Leadership and organizational capabilities;
- 2. Understanding of community reentry, reentry best practices, and the data bearing on reentry, including relevant outcome measures;
- 3. The description and strategy for services, including carefully targeted intervention strategies to improve identified outcomes;

- 4. Strategies for enhancing community-wide collaboration and support for reentry services and efforts;
- 5. Strategies for enhancing state support, including funding support for this reentry initiative;
- 6. The proposer's qualifications and experience;
- 7. The incorporation of quality assurance and evaluation mechanisms into the reentry initiative;
- 8. The reasonableness of the proposed timeline and funding request.

The members of the County's Evaluation Team for this RFP will include:

County Board Chair

Chair of Justice & Social Services Committee

County Board Minority Caucus Chair or designee

Champaign County Sheriff (or designee)

Community Justice Task Force Representative Lynn Branham

County Administrator

## SECTION IV – DESCRIPTION OF CHAMPAIGN COUNTY

#### 1. GENERAL INFORMATION

The County is a body politic and corporate created by the State of Illinois in 1833. The County is located in east central Illinois, approximately 135 miles south of downtown Chicago, Illinois. The County operates under the township form of government. The County's 30 townships lie in eleven County Board districts. The two largest cities in the County are Champaign and Urbana, with 2010 census populations of 81,055 and 41,250, respectively. The County seat is the City of Urbana. As reported in the 2010 census, the population of the County is 201,081, which represented growth of 11.9% over the 2000 census, and placed Champaign County as the 10<sup>th</sup> largest county in the State of Illinois.

The governing body for the County is the Board, comprised of 22 members, with two members elected from each of eleven districts, and a County Board Chair who is elected by the Board from among its members. The Board also has appointed a County Administrator. Also overseeing offices of County government are the following elected county officials: Auditor, Clerk of the Circuit Court, Coroner, County Clerk, Recorder, Regional Superintendent of Schools, Sheriff, State's Attorney and Treasurer. The County Treasurer is responsible for the receipt and custody of County funds, and as County Collector, is responsible for the collection of real property taxes.

## 2. BACKGROUND INFORMATION

The County Board has worked with the Champaign County Sheriff over the last two years to identify facility and programming solutions to address the capacity of the Champaign County Jail to provide appropriate adult detention space, based on the needs and requirements of today's adult detention population. The County Board contracted with the Institute for Law and Policy Planning (ILPP) to provide a report with regard to these issues, and also appointed a Community Justice Task Force to

investigate programming alternatives to reduce incarceration that could be developed and made available within this community.

In both the ILPP Final Report -

http://www.co.champaign.il.us/JailAssessment/ILPP\_CHAMPAIGN\_COUNTY\_FINAL\_REPORT\_09-24-13.pdf

presented on September 24, 2013, and the Community Justice Task Force Report - <a href="http://www.co.champaign.il.us/CJTFReport.pdf">http://www.co.champaign.il.us/CJTFReport.pdf</a>, presented on June 25, 2013, there were recommendations to the County Board for the establishment of a Re-Entry Program in Champaign County, with the express goal of reducing recidivism among this population, which ultimately reduces the demand on the County Jail.

The purpose of this RFP is to seek proposals from qualified individuals and agencies for the development and implementation of a Re-Entry Program in Champaign County.

## SECTION V – SCOPE OF SERVICES

### 1. RE-ENTRY PLAN DEVELOPMENT

The Champaign County Board requests proposals which will address the following recommendations in the development of a Re-Entry Program Plan:

- Proposer's Recommendation regarding establishment of a Re-Entry Council as documented in the ILPP Report REENTRY Recommendations.
- Document strategies for identifying funding for a long-term re-entry program that extends beyond resources provided by the County, including participation by other appropriate governmental and service provider agencies, and funding provided through grants, contributions and/or other fundraising models.
- Document the target population your proposed program will serve including estimates of number of clients you anticipate could be served within the first 12 months of the program, and whether those clients are anticipated to be on parole from the Department of Corrections, inmates released from the County Jail, or both.
- Document the case management strategies to be utilized for discharge planning through ongoing mentoring and counseling services to be provided to program participants.
- Document strategies for identifying and potentially collaborating with other entities within the community who may be able to provide services as a component of the overall re-entry effort.

## 2. EVALUATION

The Proposer shall include a description of data that will be maintained and reported to enable the effective evaluation of the services provided through the Re-Entry Program. The Proposer should indicate how the proposed evaluation of services adheres to "best practices" and other industry standards relevant to the services evaluated. It is expected that regular reporting to the Re-Entry Council will be

provided, and that the Re-Entry Program will provide an annual Report to the County Board Justice & Social Services Committee regarding the outcomes and accomplishments achieved through the Program. Broad program goals should be included in the Response to this RFP, with the acknowledgement that specific program goals will ultimately be identified, monitored and evaluated by the Re-Entry Council.

#### 3. TIMELINE

The proposer shall provide a timeline for the first 12-month period, indicating timing of specific actions that are anticipated to be implemented in that time period in the implementation of the proposal recommendations. This timeline is intended to include (but not be limited to) establishment of a Re-Entry Council, hiring of Re-Entry Program Staff, development of services to be provided, initiation of services to clients, additional funding recruitment, and program evaluation reporting to the County Board.

#### 4. FUNDING

The proposer shall provide a funding request, identifying the specific expenditure requests, specifically delineated for Year 1, Year 2 and Year 3 of the proposed program. The County Board has identified approximately \$100,000 to be made available for planning, development and implementation of a Re-Entry Program in its FY2014 Budget. Ongoing Funding beyond Year 1 is dependent upon approval of continued funding for this Program by the County Board in future County fiscal year budgets.

## **SECTION VI – INSTRUCTIONS TO PROPOSERS**

Please six (6) copies of your proposal in a sealed envelope to:

Champaign County Administrative Services ATTN: Debra Busey, County Administrator 1776 East Washington Urbana, IL 61802

All proposals must be clearly marked in the lower left corner "REQUEST FOR PROPOSAL – NUMBER 2013-006. ALL PROPOSALS MUST BE RECEIVED BY 3:00PM ON JANUARY 22, 2014.

To aid in comparability, all proposals submitted must be organized in the following manner:

1. <u>Title Page</u> – Include: "Re-Entry Programming Proposal for Champaign County"

Proposal Number 2013-006 Name of Proposing Firm Local Address

Telephone Number
Name of Contact Person

Date

2. <u>Table of Contents</u> – Indicate page numbers for each major section

3. <u>Letter of Transmittal</u> – Summarize the information which will be presented in more detail in the proposal. Include a statement of your understanding of the work to be done and the deadline for completion. Provide reasons why your firm believes itself to be the best qualified to perform the engagement. Indicate that the proposal is a firm and irrevocable offer for 90 days. Identify the person(s) who are authorized to make binding representations on behalf of the proposer, including their title(s), address(es) and phone number(s).

## 4. **Profile of the Proposer**

- a. Describe the proposing firm/agency which will perform the scope of work outlined in this RFP, including its location, overall staff size, and range of services offered.
- b. Identify the personnel who will be assigned to the Re-Entry Program development, indicating for each his/her experience, relevant continuing professional education for the past three years, membership in professional organizations relevant to the performance of this Proposal, and any other relevant experience or education.
- c. For the proposing firm/agency that will perform the Re-Entry Programming, list engagements performed in the last five years that are similar to the requested programming services focused on the target population of this Proposal.

## 5. Proposer's Approach to the Re-Entry Programming –

a. Submit a proposal to address the requirements established in Section V of this RFP.

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM PLEASE TYPE OR PRINT IN BLACK INK

NAME:	Bradley S Diel		
ADDRES	3303 Springview Lane	Champaign	IL 61822-6179
EMAIL:	Street bsdiel@gmail.com	City 217-841-2822 <b>PHONE:</b>	State Zip Code
	Check Box to Have Email Address Redact	ted on Public Documents	
PARTY A	AFFILIATION: (Please check one)	Democrat Republic	can Other, please explain:
NAME O	F APPOINTMENT BODY OR BOA	Champaign-Urbana Ma	ss Transit District
BEGINN	ING DATE OF TERM: 01/01/2014	ENDING DA	TE: 12/31/2018
of your b Please cor CONSIDE AND SIG	apaign County Board appreciates your ackground and philosophies will ass applete the following questions by typic ERED FOR APPOINTMENT, OR RINTHIS APPLICATION.	ist the County Board in esting or legibly printing your reEAPPOINTMENT, A CANE	ablishing your qualifications. esponse. IN ORDER TO BE DIDATE MUST COMPLETE
	experience and background do you hav vintment?	e which you believe qualifies	you for this appointment/
I have be	een on the MTD Board since filling	a vacancy in 2011. I feel l	have made a significant
contributi	on to the Board during my term. I	provide input during meeti	ngs and ask for additional
information	on from other Board members and	Staff when I need clarific	ation on an issue before
the Board	d.		
	lo you believe is the role of a trustee/cong out the responsibilities of that role?	ommissioner/board member an	d how do you envision
Provid	de direction to Staff and	d ensure sound fis	scal practices are
used f	for taxpayer funded sei	vices. In my time	on the Board I
have r	made a great effort to s	see the District is	operated
respoi	nsibly.		

management, staff, taxes, fees?
I feel I have a very good understanding of the MTD operations, Staff members, facilities(serve
on facility committee) and financial operations.
4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No X. If yes, please explain:
5. Would you be available to regularly attend the scheduled meeting of the appointed body?
Yes No If no, please explain:
During my term I have been able to attend nearly every regular and special Board meeting
along with public hearings.
The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.  Signature  09/27/2013  Date

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM PLEASE TYPE OR PRINT IN BLACK INK

NAME: Margaret A. Chaplan
ADDRESS: 707 Southwest Br. Champaign 1L 6/820 Street City J State Zip Code
EMAIL: Chaplan Cilling's Cody PHONE: 217-359-8459  Check Box to Have Email Address Redacted on Public Documents
PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:
NAME OF APPOINTMENT BODY OR BOARD: Champaign-Urbana Mass Frans; + District
BEGINNING DATE OF TERM: $\frac{1}{1/20/4}$ ENDING DATE: $\frac{12/31/20/6}{20/6}$
The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.
1: What experience and background do you have which you believe qualifies you for this appointment/ reappointment?
I have been a regular rider of MTD buses since 1971, I
was involved with two University of Illinois committees related to me
transit: the Compus Avea Transportation Study, from 2000-2001, and the
Public Safety Advisory Committee, from 1999-2002. I have
now served on the MTD board for about 16 months.
2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
A board member participates in setting policy, in approving the
expanditure of funds, and in making decisions for the operation of
the agency. As a board member I attend and participate in board
meetings (I have missed only I hourd meeting during my term). I
Keep myself informed on mass transit issues locally and in
general, and I am open to communications from citizens who live in the District.

3.	What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?	
I	believe I have acquired a basic working Knowledge of the	MTD,
<u>se</u> ve	believe I have acquired a basic working knowledge of the mong the issues that have anison during my term are: the earch for a new Managing Director, approval of the budget and equests for equipment and expital projects, updating the rategic plan, and annexations.	ofgrand
4.	Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No No If yes, please explain:	
	Would you be available to regularly attend the scheduled meeting of the appointed body?  es X No If no, please explain:	
	e facts set forth in my application for appointment are true and complete. I understand this application is ocument of public record that will be on file in the County Board Office.	
	Newsert G. Appleaning Signature 2013	
	13 October 30/3 Date	

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM PLEASE TYPE OR PRINT IN BLACK INK

NAME: JAMES F. FARON
ADDRESS: 3008 Valley Brook Dr. Champaign J. 61822. Street City State Zip Code
EMAIL: JFFARON at ComeasT. Net PHONE: 217-377-4677
Check Box to Have Email Address Redacted on Public Documents
PARTY AFFILIATION: (Please check one) □ Democrat 🔏 Republican □ Other, please explain:
NAME OF APPOINTMENT BODY OR BOARD: CUMTD
BEGINNING DATE OF TERM: /-/- /4 ENDING DATE: /2.31-18
The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.
1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?
(1) long term interest in Urban Fonsit
D 5 trong professional/business Configural. (33 yr. Career Carle Optome trust, own my own sen tal property company (31 yrs)
3 Collaborative shill set in all my post & present activities
Previous transit experience. I drove Chyo. Transit Authory buses 55 um
2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
To ensure He continued existance of a quality transit
System that functions within the formancial restitues of the times.
B/ Observe, 5 tudy, participate and Collaborate weth Board
and CUMTD administration in overseeing CUMTD
activities.

3.	What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?
	I dove actively followed CUMTD in the local
	meder. addetionally I have studied CUMTD
	De deve actively followed CUMTD in the local meder. addetionally, I have studied CUMTD web-5, to relative to finances, stoff, solares, rede-ship, equipment, etc.
	rede-ship, equipment, etc.
4.	Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)
	Yes No If yes, please explain:
5.	Would you be available to regularly attend the scheduled meeting of the appointed body?
	Yes No If no, please explain:
	The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.
	James 7. Faron Signature 11-25-13
	Signature
	Date
	<del></del>

## CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

## PLEASE TYPE OR PRINT IN BLACK INK

NAME: Thom Moore
ADDRESS: 25/0 Prairie Ridge Pl. Champaign, 11 6/822 Street Zip Code
EMAIL: PHONE: 217 351-2108  Check Box to Have Email Address Reducted on Public Documents
NAME OF APPOINTMENT BODY OR BOARD: Mental Health Board
BEGINNING DATE OF TERM: //2014 ENDING DATE: /2/2018
The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.
1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?
30 years on the faculty in the dept of Bychology. U.I.
13 years as director of Psychological Services Conter, U.I.
11 years as member of unit 4 board of education
previous terms on Champaign County Mental Health Board
2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
To assess the Mental health needs of the County,
Set objectives and strategies to address those needs, and
award grants (competitive) to agencies best equipted to
Meet the Board's objectives. The Board Will then
evaluate how well those 16 a gencies performed and have well
Clients were served.

3.	What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?
	Through regular Board meetings We are Kept
abe	east of operations, management, staff, taxes, fees, etc.
We	are presented with the Board's bufget and approve all
exp	pendures each month. The CCMH & DDB 15 a Very public and
tro	insparent entity. All the Board members are well
	formed about it's activities. Management & staff attend all are very accessible to public and Board members.
4.	Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)  Yes No If yes, please explain:
5.	Would you be available to regularly attend the scheduled meeting of the appointed body?  Yes No If no, please explain:
	The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.
	Thom Moore Signature  Quegust 23, 2013
	Quegust 23, 2013  Date

## CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

## PLEASE TYPE OR PRINT IN BLACK INK

NAME:	Susan	<u> </u>	Fowle	<u>^</u>			
ADDRESS:	2101 Street	Double	tree h	ane City	Champaign State		<u>61822</u> Code
EMAIL: _	<u> </u>		. 1	РН	one: <u>217-351</u>	-852	<del></del>
	Check Box to Ha	ve Email Addre	ess Redacte	d on Public	c Documents		
NAME OF A	APPOINTMENT B	ODY OR BOA	RD:	lenta	l Health	Board	1
BEGINNIN	G DATE OF TERM	ı: <u>Jan 1</u>	2014	****	ENDING DATE	: Dec 3	31 2018
your backgroup complete the CONSIDERI	nign County Board a ound and philosoph e following questic ED FOR APPOINTS APPLICATION.	ies will assist ons by typing	the County or legibly	Board ir Board ir Board ir	establishing your your response.	qualification in ORDE	ns. Please R TO BE
1. What expreappoin	perience and backgro tment?	ound do you hav	e which yo	u believe c	ualifies you for this	appointmen	t/
See	_ attacher	<u>L</u>					
			······································				
out the re	you believe is the reesponsibilities of that		commission/	ner/board	member and how do	you envisi	on carrying
_See	attached						
3. What is y staff, taxe	your knowledge of thes, fees?	ne appointed bo	dy's operat	ions, speci	fically property hole	dings and m	anagement,
Sle	attached						
		=					
			18				

4.	Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)  Yes  No If yes, please explain:
	Would you be available to regularly attend the scheduled meeting of the appointed body?  Solution No If no, please explain:
	e facts set forth in my application for appointment are true and complete. I understand this application is a sument of public record that will be on file in the County Board Office.
	Signature 8/27/13
	8/27/13 Date

- 1. What experience and background do you have which you believe qualifies you for this appointment?
- a. I believe that I have the background knowledge that would be helpful for serving on the board. I have a doctorate in developmental and child psychology (University of Kansas, 1979) and a career history in which my teaching and research has focused on children with disabilities, including emotional disorders, and their families. I have a very strong background related to serving children and adolescents with Attention Deficit Disorder (ADD and ADHD), learning disabilities, autism and behavior or emotional disorders. These children and youth often are in need of mental health services as are members of the family. Many individuals with these diagnoses are at risk for mental health concerns as adults because they may have difficulty in long term planning, in emotional self-regulation, in peer interaction and in maintaining a consistent pattern of employment.
- b. My professional experiences as a professor, researcher and advocate for the past 30 years for children with special needs and their families also provides me with perspective and a passion for ensuring services are available. I have written and successfully acquired more than 20 grant awards from agencies that include, National Institute of Mental Health, U.S. Department of Education, Illinois State Board of Education, and Illinois Department of Human Services. The funding has supported research and development, personnel preparation, technical assistance and service delivery. This is a generalizable skill and I would look for opportunities to support funding of innovative models or services in our county, consistent with the Board's strategic plan. I also have served in many leadership roles at the national level (president of three major organizations) and at the university level (department head, associate dean and dean). Currently, I direct several state funded projects that provide resources to families (e.g., Early Intervention Clearinghouse, http://www.eiclearinghouse.org) and I direct a doctoral training grant for students pursuing degrees in the special education field with an emphasis on early intervention and early childhood services). I am accustomed to participating in decision-making based on a clear review and discussion of information, as well as the need to insure all interested parties have provided their perspectives prior to making major decisions.
- c. I have had a few community representative experiences in Champaign County. I served on the 708 board in the early 1990s after co-writing a proposal to support an interagency council for children birth to three with disabilities and their families; I subsequently served for 3 years on the DSC board as a parent representative. I served for three years on the Head Start Policy Council when the program shifted from Danville to Champaign Co. I have served on the parish council of my church and currently serve as the chairperson of the Human Rights Committee for Community Choices. I also served on the Crisis Nursery Program Committee for 6 years and served on the Birth to Six early childhood committee within the United

Way. At the state level, I serve on 2 subcommittees of the Illinois Early Learning Council. I am seeking an opportunity to become more involved at the community level as my national roles are coming to an end.

d. I intend to be a long term resident of the county, having lived here already 23 years. A member of my family has received services from agencies funded by the Mental Health Board and Developmental Disabilities Board. This has provided me with a perspective based on the consumer of services. I have recent experience with struggling to meet the mental health needs of one of my young adult children, following high school graduation last year. I made contact with many different service providers and agencies to determine his eligibility for services and the availability of services within both the DD and MH community.

## 2. What do you believe is the role of the board member and how do you envision carrying out the responsibilities of the board?

I understand that the board maintains a monthly meeting schedule, at least annually reviews proposals from local agencies and organizations that are seeking funds to provide services, expand services and to look at ways to innovate and collaborate across service providers and agencies.

My first year will be one of learning and listening and asking informational questions. I will need to become familiar with the mission of the Board, members of the Board and the constituents we serve, both at the agency level and at the service delivery level. I expect to review minutes and handouts from prior meetings, available on the website as a first step.

The Board members provide advice and recommendations regarding the funding of services. They also should serve as ambassadors of the board and become familiar with funding opportunities outside of the usual stream. Resources will continue to get tighter, but philanthropic foundations and organizations continue to fund innovative practices. I would hope to assist with developing relationships and assisting with grant proposal development.

## 3. What is my knowledge of the appointed body's operations?

I am familiar with the public records from the prior year. I have also monitored the Developmental Disabilities Board. I am not familiar with property holdings, staff, taxes and fees and would expect to quickly learn about those issues pertinent to the board's advisory role.

#### **VITA**

### General Information

Name: SUSAN A. FOWLER

Nationality: U.S.

-

Date of Information: Jan. 2012

217-233-0260 (O) 217-244-6178 (O)

Address: 2101 Doubletree Lane

Champaign, IL 61822 217-351-8529 (H)

## **Current Principal Job Titles**

Professor, Department of Special Education, University of Illinois, 1310 S. 6th St., Champaign, IL.

## **Educational Experience:**

B.A., Human Development and Family Life; Spanish, University of Kansas, Lawrence, Kansas, 1974.

M.A., Experimental Psychology, University of Notre Dame, Notre Dame, Indiana, 1976.

Ph.D., Developmental and Child Psychology, University of Kansas, 1979.

## Professional Memberships and Affiliations

American Association for Colleges of Teacher Education (AACTE) 2000-present Council for Exceptional Children (CEC), (President 2008) 1975-present National Division for Early Childhood (DEC) (President, 1991-1992), 1975-present National Association for the Education of Young Children (NAEYC), 1986-present Higher Education Consortia of Special Education (HECSE), 1990-200t; (President 1997-99) American Educational Research Association (AERA) 2000- present

## Honors and Membership in Honorary Societies

Phi Delta Kappa, College of Education, 2000 Career Teaching Award, College of Education, University of Illinois, 1995 Distinguished Senior College Scholar, College of Education, University of Illinois, 1997 Division for Early Childhood (DEC) Distinguished Service Award, 1997 Society for Experimental Analysis of Behavior, 1991 Sigma Xi, University of Kansas, 1989 Phi Beta Kappa, University of Kansas, 1974

#### Fields of Present Scientific Interest

Transition between services for families of infants and young children with disabilities; emerging literacy and language development; analysis of culturally and linguistically appropriate services in early childhood.

### Related Training and Professional Experience

Research Associate and Adjunct Assistant Professor, Department of Human Development, 1979-1985.

Director of Language Project Preschool, a community interagency sponsored preschool program serving 20 children with language disorders, University of Kansas, 1982-1990.

Associate Scientist, Bureau of Child Research, University of Kansas, 1982-1990.

Associate Professor (adjunct appointment), Department of Human Development, University of Kansas, 1985-1990.

Branch Chief, Early Childhood Program, Office of Special Education Programs, U.S. Department of Education, Washington, D.C., 1988-1989.

Associate Professor, Department of Special Education, University of Illinois, 1990-1993.

Head, Department of Special Education, University of Illinois, 1990-1996.

Professor, Department of Special Education, University of Illinois, 1993-present.

Associate Dean, Academic Affairs, College of Education, University of Illinois, Jan. 1996-Aug. 2000.

Dean, College of Education, Aug. 2000-June 2006

## **Grant Support**

- Project Coordinator of NIMH Grant #MH20410-08, "Two Environment Modification of Problem Child Behavior (with D. M. Baer, Principal Investigator and T. G. Rowbury, Co-Project Coordinator), December 1, 1978 November 30, 1981, direct cost \$195,000.
- Co-Principal Investigator with D. M. Baer of NIMH Grant #MH20410-11, Two Environment Modification of Problem Child Behavior. December 1, 1981 November 30, 1984, direct cost \$224,402.
- Co-Principal Investigator with D. M. Baer of NIMH Grant #MH20410-14, "Two Environment Modification of Problem Child Behavior," December 1, 1984 November 30, 1987, direct cost \$337,686.
- Principal Investigator of a model demonstration project "Planning School Transitions," funded by the Handicapped Children's Early Education Program, U.S.D.E. July 1, 1984-June 30, 1987 direct cost \$208,327.
- Principal Investigator, "Technical Assistance for Planning School Transitions," funded by the Handicapped Children's Early Education Program in the Office of Special Education Programs, USDE. July 1, 1987 June 30, 1988; direct and indirect cost \$120,220.
- Co-Principal Investigator, "Early Identification, Assessment and Tracking of High Risk Children and Families (with Nancy Meck and Joseph Hollowell)." A three year demonstration project funded by the Handicapped Children's Early Education Program, in OSEP, USDE. October 1, 1987 September 30, 1990; direct and indirect cost \$392,823.
- Principal Investigator, Kansas Technical Assistance Contract, "Planning school transitions," May 1, 1989 October 30, 1990. Funded by Kansas State Department of Education. Direct cost \$29,670.
- Principal Investigator, Evaluation of Kansas Infant Programs. August 15, 1989 August 14, 1990. Contract funded by Future Unlimited through a Wesley Foundation Grant, Direct cost \$27,901.
- Co-investigator, Kansas Early Childhood Research Institute on transitions, a five year research grant funded by the Office of Special Education Programs, October 1, 1988 September 30, 1993. Participation as Co-investigator January 1, 1989 August 17, 1990. Direct cost allocated to projects: \$30,000.
- Co-Principal Investigator with J. A. McCollum of Preparation of Leadership Personnel in Early Intervention (USDE/OSEP Training Grant.) July 1, 1991-June 30, 1996; direct and indirect costs, approximately \$600,000.

- Principal Investigator, Champaign County Proposal for Local Interagency Council, (Illinois State Board of Education) July 1, 1992-April 30, 1993; direct costs, \$35,000; Aug. 1-July 30, 1994, \$45,000; Aug. 1, 1995-July 30, 1996, \$45,000.
- Principal Investigator, Family and Child Transitions into the Least Restrictive Environment. Funded by the Early Education Program for Children with Disabilities, Office of Special Education Programs, U.S.D.E. Oct. 1992-Sept. 1995, direct and indirect costs approximately \$390,000. Refunded Oct. 1995-Sept. 1998, direct and indirect costs approximately \$405,000.
- Principal Investigator, SPARK: Building Skills through Creative Arts. Five year model demonstration project. Funded by the Early Education Program for Children with Disabilities, (USDE/OSEP) Oct., 1, 1992-Sept. 30, 1997, direct and indirect cost, approximately \$600,000. Oct. 1, 1997 Sept 30, 2000, direct and indirect cost approximately \$420,000. Refunded Oct. 1, 2000-Sept. 30, 2003; direct and indirect costs approximately \$450,000.
- Principal Investigator, Leadership Training to Support Inclusion for All Children. Technical assistance project, Illinois Planning Council on Developmental Disabilities, Nov. 15, 1993-Nov. 14, 1994, \$85,000, Year 2, Nov. 15, 1994-Nov. 14, 1995, \$40,000.
- Principal Investigator, Early Childhood Research Institute on Culturally & Linguistically Appropriate Services. Funded by the Office of Special Education Programs in the U.S. Department of Education, Oct. 1996 Dec. 2002, direct and indirect cost approximately \$5,000,000.
- Principal Investigator, Illinois Early Childhood Asset Map Project, Funded by the Illinois State Board of Education, 2006-present. Annual grant funded at approximately \$400,000 direct and indirect cost, renewable annually
- Principal Investigator, Illinois Early Learning Web Site, Funded by the Illinois State Board of Education, 2006 present. Annual grant funded at approximately 280,000, renewable annually
- Co-Principal Investigator with J.W. McCollum, The DELL-D Project Early Language and Literacy for Danville, U.S. Department of Education Elementary and Secondary Education, Early Reading First, Oct. 2007 Sept. 2010 direct and indirect cost approximately \$4,000,000.
- Principal Investigator, Illinois Early Intervention Clearinghouse, funded by the Illinois Department of Human Services, 2009- present. Annual grant funded at approximately \$225,000
- Principal Investigator, Project BLEND Doctoral Leadership Grant. Funded by the Office of Special Education Programs Oct. 1, 2011-Sept. 30, 2016; direct and indirect cost approximately 2,500,000

Principal Investigator, Hard to Reach Families Evaluation. Funded by the Early Childhood Office in the Office of the Governor, State of Illinois, Aug. 2011-April 2013. Approximately \$100,000 direct and indirect cost

### Board and Committee Service

## University

Member, University of Kansas Grievance Committee: 1985-90

Member, University of Kansas Biomedical Review Board: 1986-88

Chair, Committee to Design New Playground Facilities for Edna A. Hill Child Development Lab, University of Kansas: 1989-90

Fellow, CIC Academic Leadership Program, 1992-1993

Chair, Search Committee for Unit Executive, Department of Community Health, College of Applied Life Studies, 1993-94

Member, Chancellor's Steering Committee for Partnership Illinois, 1995

Member, Planning Committee for Chancellor's Conference, Fall 1995

Member, Partnership Illinois Advisory Council, 1995-1997

Chair, Partnership Illinois, K-12 Education Sector, 1995-1997

Member, Campus Advisory Committee for National Center for Supercomputing Applications (NCSA) and Chair of Personnel subcommittee 1997 - 1999

Member, Search Committee for Director of Continuing Education and Public Service, 1998

Member, Search Committee for Vice Chancellor for Research, 1999

Chair, National Center for Super Computer Application Campus Advisory Committee, 2000-2002;

Member, Campus Redevelopment Task Force, 2001

Member, Planning Committee for 2001 Critical issues Conference, University of Illinois, 2001

Member, Miller Endowment Awards Committee through Center for Advanced Study, 1999-2003

Member, Planning Committee for Annual Chancellor's Retreat, Spring 2002

Member, President's Commission on P-16 education, 2001-2006

Chair, University of Illinois Council on Teacher Education, 2000-2006

Chair, Search Committee for Associate Dean for College of Fine and Applied Arts. 2001

Chair, Search Committee for Dean of the Graduate School of Library and Information Sciences, 2002,2003.

Co-chair, Chancellor's Committee for the 50th Commemoration of Brown v Board of Education, 2002-2004

Chair, Campus Committee on the Strategic Enrollment of Minority Students, 2004

Member, Campus Task Force on Health and Wellness Research (2006-07)

Member, Campus Committee on Promoting Health and Wellness Behaviors (2007)

Member, Behavioral Science Branch, Institutional Research Board (2009- present

## College

Chair, College of Education Comprehensive Salary Review Committee: 1990-92

Member, College of Education Council of Department Executives: 1990-2006

Member, College of Education Reorganization Committee, 1993-1994

Chair, College Research Committee, 1994-1996

Chair, Task Force to Evaluate University Primary School, College of Education, 1993-1994.

Member, Search Committee for Dean, College of Education, 1994-95

Member, Selection Committee for College of Education, Gauthier Endowed Chair, Summer 1995

Member, Dean's Cabinet, 1996-2006

Associate Dean for Academic Affairs, 1996-2000

Ex Officio member, Technology Committee, 1995-1998; 1999-2000

Ex Officio member, College Salary Equity Committee, 1995-1998; 1999-2006

Ex Officio member, College Executive Committee, 1996-2006

Member, Department of Educational Psychology Search Committee for developmental psychology position, 1996, 1997

Member, Search Committee, College of Education for Director of the Office of Educational Technology, 1997

Chair, Task Force on Professional Development and Continuing Education, 1997-1998

Chair, Search Committee for College of Education's Director of Budget and Resource Planning 1999.

Member, Search Committee for Department of Special Education faculty position in Early Childhood Special Education, 1999.

Member, Department of Education and Organizational Leadership Search Committee for Department Head, 1999.

Member, College Research Committee, 2007-08

Chair, College Research Committee, 2008-present

Member, Search Committee for Associate Dean of Research (2009)

Chair, Search Committee for Associate Dean of Research (2010)

Co-chair, Search Committee for the Chaired position in Early Childhood Education, Department of Curriculum & Instruction, 2011-2012

Member, Search Committee for Associate Dean for Advancement, College of Education, 2012 Chair, Search Committee for Project Manager for the Bureau of Educational Research, College of Education, 2012

### **Department**

Department Head, 1990-1996

Department Proseminar Speakers Committee: 1981-87; 1990-1993

Member, Qualifying Exams Committee, 1990-1993; 1995; 1999; 2009; Chair, 2010-

Chair, Search Committee for Head, Department of Special Education, 1995

Member, Awards Committee, 1997; 1999

Chair, Graduate Programs Committee, 2007-2009

Member, Doctoral Admissions committee, 2009-present

Member, Search Committee for Department Head, 2008-09

Member, Advisory Board, Department of Special Education, 2010

Chair, Search Committee for Open Rank position in Special Education (2011)

Chair, Doctoral and Qualifying Exams Committee, 2010-present

## National

### **Editorial Board Appointments:**

Journal of Early Intervention, Board member: 1993-2003; 2006- present

Topics in Early Childhood Special Education, Board member, 1994-present.

Focus on Autism and Other Developmental Disabilities, Board Member 1995-2002.

Behavioral Intervention, Board Member, 1998-2002

Early Education and Development, Board Member, 2005- present

Young Exceptional Children, Board Member, 2007-present

<u>Journal of Applied Behavior Analysis</u>, Board member: 1983-85; 1987-88; Associate Editor, 1989-92; Board Member, 1993-2000.

American Journal of Mental Retardation, Associate Editor: 1984-87.

Analysis and Intervention in Developmental Disabilities, Board member: 1983-85; Editor, Special Issue, 1984.

Education and Treatment of Children, Board member: 1987-2001; Program Description Editor, 1988-90.

#### Federal Grant Review Panel Member

U.S. Department of Education, Office of Special Education Programs, 1986, 1992, 1994, 1995; Appointed to Standing Review Panel, 1999-2003; 2006, 2007, 2008, 2009; 2010 National Institute of Child Health and Human Development, 1981; 1989;

#### National level Appointments/Committees

Member, Advisory Board to the Early Childhood Research Institute (University of Pittsburgh, PI. Strain), 1983-87. (Invited)

Program Chairperson, National Partnerships for Progress Conference II, sponsored by U.S.D.E. Washington, D.C., June, 1988 (Appointed by Assistant Secretary M. Will)

Program Chairperson, Sixth International Division of Early Childhood Conference, Albuquerque, N.M., October, 1990

Program committee member, 69th Annual Conference of the Council for Exceptional Children, Atlanta GA, April, 1991

Member, American Association of University Affiliated Programs, AAUAP Legislative Task Force for Reauthorization of P.L. 99-457, 1989-90.

Member, Higher Education Consortium for Special Education, HECSE Legislative Task Force, 1990-2000; Chair of Government Relations, 1994-1998

Member, National Advisory Board, NECTAS (National Early Childhood Technical Assistance System) U. of North Carolina, Chapel Hill, 1991-1999. Site visits Nov. 1991, Feb. 1992, Oct. 1993, Oct. 1994, Oct. 1995, Oct. 1996; Chair of review 1991, 1992, 1994, 1995; (Invited)

Member, National Personnel Agenda Planning Committee, sponsored by Office of Special Education Programs, U.S. Department of Education, 1991-1993. (Appointed)

Advisor, National Council on Disability's Study on Serving the Nation's Students with Disabilities, 1991-1993. (Appointed)

Member, Advisory Board for Early Childhood & Elementary Education Clearing House, (ERIC), 1993-1998. (Invited)

Member, Advisory Committee on Services to Families with Infants and Toddlers, US Dept of Health and Human Services, Administration on Children and Families, 1994. (Appointed by Secretary of HHS)

Member, National Focus Group, Child Care and Disabilities, Administration on Children, Youth and Families, U.S. Dept. of Health & Human Services, 1994. (Appointed)

Member, Council of Exceptional Children's Government and Advocacy Relations Committee, 1995-1998. (Appointed)

Member, Professional Development Panel, National Association for the Education of Young Children, 1996-1999. (Appointed)

Member, Technical Review Panel, WESTAT Longitudinal Study of Infants Born in Year 2000. Cosponsored by National Center of Education Statistics, National Institute of Health, US Department of Education Administration on Children Youth & Family, National Institute of Mental Health, 1999-2001. (Invited)

Member, CEC Presidential Commission on the Conditions of Special Education Teaching, 1998-2002. (Appointed) Produced monograph.

Member, Focus Panel on Special Education Personnel Preparation, American Association for Colleges of Teacher Education, 2000-2002. Produced policy paper.

Member, Government Relations Committee, AACTE, 2003-present.

Member (elected), Executive Board of Council of Academic Deans of Research I Education Institutions (CADREI) 2005-06

Member, Steering Committee for the AAU Education Deans and LEARN Coalition, 2004-2006

Chair, CEC workgroup on Unit Governance, 2006-07.

Chair, CEC Nominations Committee, 2009

Chair, CEC Canadian/US Committee 2012-2013

External Reviewer for Colleges and Education Programs

Chair, External Review of the Dept. of Educational Psychology, University of Minnesota, May 1995 (4 member team; final report submitted July 1995).

External Reviewer, Department of Special Education, University of Maryland, College Park, MD 2000. (Two member team)

Chair, External Review Committee for the College of Education and Human Development, The Ohio State University, 2006

#### **Elected Offices**

Higher Education Consortium of Special Education Chairs (HECSE), President-Elect, 1996; President, 1997-1999, Past President, 1999-2000.

Division of Early Childhood, Council for Exceptional Children, Vice-President, 1989-1990; President-Elect, 1990-91; President, 1991-92; Past President, 1992-1993.

Society for Experimental Analysis of Behavior, Secretary, 1992.

Council for Exceptional Children, Executive Board Member, 2004-07; President Elect, 2007; President, 2008, Past President, 2009

Chair, Illinois Association of Deans of Public Colleges of Education, 2005

CADREI (Dean of Education) representative to the American Association of Colleges of Teacher Education (AACTE) Government Relations Committee, 2003-2006.

### State/Local

Chairperson, Kansas Division of Early Childhood, Fourth Annual Conference, Salina, KS March, 1987

Executive board member, Lawrence Early Education Program, 1983-1990

Board member, Special Education Advisory Board, USD 497, Lawrence, KS, 1986-1987

Board member, Cottonwood Inc. (adult rehabilitation facility for Douglas, Jefferson counties in Kansas), 1986-1987; Executive Board, 1989; Vice-president, 1990

\*Kansas Division of Early Childhood, (Vice-president, 1985; President-elect, 1986; President, 1987; Past-President, 1989)

Member, Governor's Advisory Committee on Early Childhood, Kansas, 1989-90.

Board Member, Champaign County Preschool Interagency Planning Council, 1990-1993

. Member, Champaign County Developmental Service Center, Human Rights Advisory Committee 1992-1998

Member, Developmental Service Center Board of Trustees, Champaign, IL, 1994-1998; Chair, Human Rights Advisory Committee, 1995-1998; Chair, Research Committee, 1995-1997; Chair, Personnel Committee, 1995-1997; Executive and Finance Committee, 1997-1998

Member, Champaign County Head Start Policy Board, Champaign County, 1995-1997; Education Advisory Committee, 1995-1997

Member of State Committee to develop the Associate of Arts in Teacher Education 2002-04 Member of the Early Childhood Workforce Development Committee established by the Deputy Governor, 2004-present

Member, Crisis Nursery Program Development Committee, Champaign County

Member, Subcommittee on Cultural and Linguistic Diversity, Early Childhood Workforce Development Committee 2008-

#### **Publications**

#### Books/Curriculum

- Rosenkoetter, S. E., Hains, A. H., and Fowler, S. A. (1994) <u>Bridging Early Services for children with special needs and their families:</u> A practical guide for transition planning. Baltimore, MD: Paul H. Brookes Publishing Co. (318 pages)
- Lewman, B. S. & Fowler, S. A. (2001). <u>Spark Curriculum for Early Childhood: Implementation Guide</u>, Red Leaf Press, St. Paul, MN.
- Lewman, B. S. & Fowler, S. A. (2001). <u>Activities for the Spark Curriculum for Early Childhood:</u> Volumes 1 and 2. Red Leaf Press, St. Paul, MN.
- Fowler, S.A., Santos, R.M., & Corso, R. M. (Eds). (2005) Appropriate Screening, Assessment, and Family Information Gathering, Vol 1. Sopris West Educational Services, Longmont, CO.
- Corso, R.M., Fowler, S. A., & Santos, R.M. (Eds) (2005). Building Healthy Relationships with Families, Vol 2. Sopris West Educational Services, Longmont, CO.
- Santos, R.M., Corso, R. M. & Fowler, S.A. (Eds) (2005). Working with Linguistically Diverse Families. Vol 3. Sopris West Educational Services, Longmont, CO.

#### Articles

- 1. Fowler, S. A., Rowbury, T. G., Nordyke, N. S., & Baer, D. M. (1976). Color matching technique to train problem children in the correct use of stairs. <u>Physical Therapy</u>, <u>56</u>, 903-910.
- 2. Stokes, T. F., Fowler, S. A., & Baer, D. M. (1978). Training preschool children to recruit natural communities of reinforcement. <u>Journal of Applied Behavior Analysis</u>, 11, 285-303.
- 3. Fowler, S. A., Johnson, M., Whitman, T., & Zukotynski, G. (1978). Programming a parent's behavior to help establish self-help skills. <u>AAESPH Review</u>, 3, 151-161. (renamed <u>Journal of the Association for Individuals with Severe Handicaps</u>, JASH)
- 4. Fowler, S. A., & Baer, D. M. (1981). Do I have to be good all day?: Timing of delayed reinforcement as a factor in generalization. <u>Journal of Applied Behavior Analysis</u>, 14, 13-24.
- 5. Carden-Smith, L., & Fowler, S. A. (1983). An assessment of student and teacher behavior in treatment and mainstreamed classes for preschool and kindergarten. <u>Analysis and Intervention in Developmental Disabilities</u>, 3, 35-57.
- 6. Wedel, J. W., & Fowler, S. A. (1984). "Read me a story, Mom." A home tutoring program to teach pre-reading skills to language delayed children. <u>Behavior Modification</u>, 7, 245-266.
- 7. Carden-Smith, L., & Fowler, S. A. (1984). Positive peer pressure: The effects of peer monitoring on children's disruptive behavior. <u>Journal of Applied Behavior Analysis</u>, 17, 213-227. Reprinted in: Behavior Analysis in Education, 1968-1987 from the <u>Journal of Applied Behavior Analysis</u>, Reprint Series, Volume 3 (1988), 551-565.

- 8. Baer, M. J., Fowler, S. A., & Carden-Smith, L. (1984). Using reinforcement and independent grading to promote and maintain task accuracy in a mainstreamed class. Analysis and Intervention in Developmental Disabilities, 4, 157-169.
- 9. Fowler, S. A. (1984). Introductory comments: An overview of self-management for the developmentally disabled. <u>Analysis and Intervention in Developmental Disabilities</u>, <u>4</u>, 85-89.
- 10. Dougherty, B. S., Fowler, S. A., & Paine, S. (1985). The use of peer monitors to reduce negative interactions during recess. <u>Journal of Applied Behavior Analysis</u>, <u>18</u>, 141-153.
- 11. Kohler, F. W., & Fowler, S. A. (1985). Training prosocial behaviors to young children: An analysis of reciprocity with untrained peers. <u>Journal of Applied Behavior Analysis</u>, <u>18</u>, 187-200.
- 12. Fowler, S. A. (1986). Peer-monitoring and self-monitoring: Alternatives to traditional teacher management. Exceptional Children, 52, 573-581.
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- Venn, M. L., Fink, D. B., Hadden, S. & Fowler, S. A. (1994). Facilitating inclusion in community settings: creating environments that support the communication and social interactions of young children. University of Illinois, Champaign, IL (18 pages). (http://facts.crc.uiuc.edu)
- Chandler, L. K., Fowler, S. A., Hadden, S. & Stahurski, L. (1995). Planning your child's transition to preschool: A step-by-step guide for families. University of Illinois, Champaign, IL. (33 pages) (http://facts.crc.uiuc.edu)
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- Baghwanji, Y., Santos, R. M., Fowler, S. A. (2001). Culturally & linguistically sensitive practices in motor skills intervention for young children. Technical Report. Early Childhood Research Institute for Culturally & Linguistically Appropriate Services (CLAS) (45 pages) http://clas.uiuc.edu
- Bruns, D. A., Fowler, S. A. (2001). Transition is more than a change in services: The need for a multicultural perspective. Technical Report. Early Childhood Research Institute for Culturally & Linguistically Appropriate Services (CLAS) (69 pages) http://clas.uiuc.edu
- Ohtake, Y., Fowler, S. A. & Santos, R. M. (2001). Working with interpreters to plan early childhood services with limited-English-proficient families. Technical Report. Early Childhood Research Institute for Culturally & Linguistically Appropriate Services (CLAS) (39 pages) http://clas.uiuc.edu
- Fowler, S. A. (2011) The Illinois Early Intervention Program: A guide for families Illinois Department of Human Services (35 pages) <a href="http://eiclearinghouse.org">http://eiclearinghouse.org</a>
- Thomas, D. V, Fowler, S. A., Cesarone, B. & Rothenberg, D. (2011) The impact of public funded preschool in Illinois: An analysis of data from the Illinois early childhood asset map. Technical report 1 (28 pages) <a href="http://iecam.illinois.edu">http://iecam.illinois.edu</a>
- Thomas, D. V., Sheshadri, R., Cesarone, B. Fowler, S. Goerge, R., & Danner, N. Assessing Risk: Descriptive data related to risk factors experienced by young children and their families in Illinois. Technical Report 2, Illinois Early Childhood Assessment Map.(29 pages) Web site: http://iecam.illinois.edu

#### Websites developed

- Culturally and linguistically appropriate services <a href="http://clas.uiuc.edu">http://clas.uiuc.edu</a> (initiated 1999). Provides a data base of materials, annotated bibliographies and literature reviews addressing curriculum, training manuals, and other clinical materials used to serve young children with disabilities (birth to age 5) and their families. Initially funded by the Office of Special Education Programs, U. S. Department of Education
- Spark! (<a href="http://Spark!crc.uiuc.edu">http://Spark!crc.uiuc.edu</a> (initiated 1999) Provides sample of the curriculum as well as information on the outreach trainings provided.
- Illinois Early Learning Project <a href="http://illinoisearlylearning.org">http://illinoisearlylearning.org</a> (initiated 1999) Provides a data base of state standards and benchmarks for young children, three to five, and accompanying support materials for teachers and families, such as video vignettes, annotated bibliographies, digests and tip sheets. Funding by the Illinois State Board of Education
- Illinois Early Childhood Asset Map <a href="http://iecamcrc.illinois.edu">http://iecamcrc.illinois.edu</a> (initiated 2005) Provides a data base of the numbers of children enrolled in various early childhood service programs in the state of Illinois by year and by geographic entities. Utilizes GIS for demonstrating geographic locations of different services. Funding by the Illinois State Board of Education and the Illinois Department of Human Services
- Early Intervention Clearinghouse <a href="http://eiclearinghouse.org">http://eiclearinghouse.org</a> (initiated 2009) Provides a data base of resource materials available to families of young children with disabilities (birth through age 2) and their providers. Funding by the Illinois Department of Human Services

#### Papers Presented

List available upon request, 1975-present. Major conferences include:

American Association for Mental Retardation
American Association of College of Teacher Education
American Psychological Association
Association for Advancement of Behavior Therapy
Association for Behavior Analysis
Council for Exceptional Children
Division of Early Childhood, Council of Exceptional Children
National Association for the Education of Young Children
Society for Research in Child Development

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

# PLEASE TYPE OR PRINT IN BLACK INK

NAME: Wednesday Medlen
ADDRESS: 44 Gerald Rd Rantoul IL 61866
EMAIL: Wheden and Com Phone: 217-78-1116
Check Box to Have Email Address Redacted on Public Documents
NAME OF APPOINTMENT BODY OR BOARD: COMMUNITY HOTON BOOKED MUMBERSINNING DATE OF TERM: 1/1/14 ENDING DATE: 12/31/16
The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.
1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?
I have served one term as a board
Thember and have tameliarized myself with the different programs offered by the Regional
Ulars for Community Plus Flateral Credit Union and What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
To be pen and honest with my decisions
individuals and families work towards a
better life. Also being courteous and respect to the other board members.
3. What is your knowledge of the appointed body's operations, specifically property holdings and management,
staff, taxes, fees? I Know that the board discusses different
grant proposals that will benefit programs
TILL II CONTRIDE

4.	Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)  Yes No If yes, please explain:
	Would you be available to regularly attend the scheduled meeting of the appointed body?  Solve No If no, please explain:
	e facts set forth in my application for appointment are true and complete. I understand this application is a cument of public record that will be on file in the County Board Office.
	Signature  10-17-13  Date

# RECEIVED

NOV 1 2 2013

Mr. Alan Kurtz, Chairman Champaign County Board 1776 E Washington St Urbana, IL. 61802 CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

Re: Clement Cemetery Board

Mr. Chairman,

I write to offer my resignation from the Clement Cemetery Board effective immediately. Please have my name removed from the list of members hosted on the Champaign County website.

Thank you for your consideration and please contact me at (217) 454-8439.

Regards,

Ron Bensyl

R. Bes

1776 East Washington Street

Urbana, IL 61802

Email: mail@champaigncountyclerk.com
Website: www.champaigncountyclerk.com

Vital Records: Elections:

(217)384-3720

Fax:

(217)384-3724 (217)384-1241

TTY: (217)384-8601

# SEMI-ANNUAL REPORT November-13

Liquor Licenses & Permits		\$ 401.00
Civil Union Licenses		\$ 425.00
Marriage License		\$ 16,200.00
Interests		\$ 92.36
State Reimbursements		\$ -
Vital Clerk Fees		\$ 78,637.50
Tax Clerk Fees		\$ 27,206.32
Refunds of Overpayments		\$ 73.22
	TOTAL	\$ 123,035.40
Additional Clerk Fees		\$ 11,406.00
State of Illinois )		

State of Illinois ) SS Champaign County )

I, Gordy Hulten, do solemnly swear that the foregoing account is in all respects true, according to the best of my knowledge and belief; and that I have neither received nor directly or indirectly agreed to receive, or be paid for my own or another's benefit, any other money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those therein specified.

Signed this 2nd day of December, A.D. 2013

Champaign County Clerk



1776 East Washington Street

Urbana, IL 61802

Email: <u>mail@champaigncountyclerk.com</u>
Website: <u>www.champaigncountyclerk.com</u>

Vital Records:

(217)384-3720

Elections: Fax: (217)384-3724 (217)384-1241

TTY:

(217)384-8601

# COUNTY CLERK MONTHLY REPORT NOVEMBER 2013

Liquor Licenses & Permits		\$ -
Civil Union Licenses		\$ -
Marriage License		\$ 2,075.00
Interests		\$ 12.64
State Reimbursements		\$ -
Vital Clerk Fees		\$ 9,764.00
Tax Clerk Fees		\$ 5,597.73
Refunds of Overpayments		\$ 55.22
	TOTAL	\$ 17,504.59
Additional Clerk Fees	•	\$ 1,426.00



101 E. MAIN ST. URBANA, IL. 61801

PHONE 217-384-3714 FAX 217-384-3856

# OFFICE OF THE PUBLIC DEFENDER CHAMPAIGN COUNTY, ILLINOIS

James Quisenberry, Chair Policy, Personnel and Appointments Champaign County Board Brookens Administrative Center

Dec. 2, 2013

Dear Mr. Quisenberry and Committee Members,

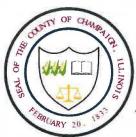
I am asking that the recently created position of Champaign County Public Defender Investigator be reclassified from grade G to grade I (Senior Investigator). I am not seeking a budget amendment for increased salary. Please let me explain my request.

During the recent budget process, I created a job description for Investigator based on the template for the State's Attorney Investigator (also grade G). I advertised the position, not knowing the quality of applicants I would get in terms of education and experience. Most of the 100+ applicants have no investigator, military or law enforcement experience. However, I interviewed the 6 most qualified individuals. All of them have significant law enforcement background and are either currently working in law enforcement or have recently retired from law enforcement. Some of them have been in law enforcement leadership positions for decades. These applicants are outstanding and would serve my department well. During the interviews, it became clear that none of them would accept the position of Investigator in grade G; they all would accept the position of Senior Investigator in grade I.

I respectfully ask that you refer this request to the Job Evaluation Committee for re-evaluation and possible reclassification. If reclassification were granted, I would ask that it take effect immediately upon approval by the full County Board so that I can hire the individual beginning in late January or the beginning of February 2014. If you have any questions or concerns, please feel free to contact me. Thanks.

Respectfully,

Randall Rosenbaum



# **CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES**

1776 East Washington Street, Urbana, Illinois 61802-4581

ADMINISTRATIVE, BUDGETING, PURCHASING, & HUMAN RESOURCE MANAGEMENT SERVICES

### **Deb Busey, County Administrator**

# ADMINISTRATIVE SERVICES – MONTHLY HR REPORT NOVEMBER 2013

#### **VACANT POSITIONS LISTING**

VII CHILL I OBILIOLO LIBILIA								
	1.1 -1.0 -1.1 -1.0 .	20,000					FY	
			HOURLY	REG		11	2013	
<b>FUND</b>	DEPT	POSITION TITLE	RATE	HRS	REG SAL	11	HRS	FY '13 SAL
						-11-		
80	20	ADMIN SECRETARY	\$13.82	1950	\$26,949.00	Î	1950	\$26,949.00
80	25	APPRAISER/ANALYST	\$16.33	1950	\$31,843.50	1	1950	\$31,843.50
80	30	PT LEGAL CLERK	\$11.74	1040	\$12,209.60		1040	\$12,209.60
80	40	CLERK	\$11.74	1950	\$22,893.00	II	1950	\$22,893.00
80	51	CRT SRV OFCR	\$19.28	1950	\$37,596.00	II	1950	\$37,596.00
80	77	ASSOCIATE PLANNER	\$18.02	1950	\$35,139.00		1950	\$35,139.00
80	140	CORRECTIONAL OFCR	\$18.66	2080	\$38,812.80	11	2080	\$38,812.80
80	140	CORRECTIONAL OFCR	\$18.66	2080	\$38,812.80	П	2080	\$38,812.80
80	140	CORRECTIONAL OFCR	\$18.66	2080	\$38,812.80		2080	\$38,812.80
80	140	CORRECTIONAL OFCR	\$18.66	2080	\$38,812.80		2080	\$38,812.80
850	111	BUS SYS ANALYST	\$23.97	1950	\$46,741.50		1950	\$46,741.50
						II		
		TOTAL	\$189.54		\$368,622.80	II		\$368,622.80

#### PAYROLL REPORT

#### **NOVEMBER PAYROLL INFORMATION**

	11/1/2013		11	/15/2013
	EE's	*	EE's	
Pay Group	<u>Paid</u>	Total Payroll \$\$	<u>Paid</u>	Total Payroll \$\$
General Corp	504	\$915,932.94	505	\$911,186.00
<b>Nursing Home</b>	210	\$241,382.47	213	\$239,051.33
RPC/Head Start	214	\$275,512.09	223	\$279,234.74
Total	928	\$1,432,827.50	941	\$1,429,472.07
	11	/27/2013		
	EE's	1,762,12		
Pay Group	<u>Paid</u>	Total Payroll \$\$		
General Corp	504	\$931,621.32		
<b>Nursing Home</b>	206	\$246,593.36		
RPC/Head Start	221	\$280,891.95		

Total

931 \$1,459,106.63

#### TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County

November 2013

: 6.04%

November 2013

: 3 out of 568 Employees left Champaign County

# **WORKERS' COMPENSATION REPORT**

Entire County Report	November 2013	November 2012
New Claims $11/1 - 11/30$	6	1
Closed Claims 11/1 – 11/30	3	9
Open Claims	37	16
(Ongoing #, total number of open	n claims as of 11/30)	

# Year to Date Total (Ongoing #, total number of open claims)

November 2012

75

November 2013

69

## EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

November EEO Report - General County Only	Administrative Secretary (Auditor)	Investigator (Public Defender)	Appraiser/Analyst (Assessment)	Grounds Worker - Sessional (Physical Plant)	November - TOTALS
Total Applicants Applied	89	82	18	5	194
Male	8	42	9	5	64
Female	81	29	9	0	119

Undisclosed	0	11	0	0	11
Caucasian	72	55	16	3	146
African-American	15	14	2	2	33
Asian or Pacific Islander	1	1	0	0	2
Hispanic	1	1	0	0	2
Native American or Alaskan Native	0	2	0	0	2
Two of more races	0	0	0	0	0
Undisclosed	0	9	0	0	9
Veteran Status	1	17	2	0	20
Disability	3	0	0	0	3

# ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	9	Meetings Staffed	4	Minutes Posted	5
Appointments Posted	2	Notification of Appointment	16	Contracts Posted	0
Calendars Posted	6	Resolutions Prepared	33	Ordinances Prepared	6



### CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 East Washington Street, Urbana, Illinois 61802-4581

ADMINISTRATIVE, BUDGETING, PURCHASING, & HUMAN RESOURCE MANAGEMENT SERVICES

#### **Deb Busey, County Administrator**

TO:

James Quisenberry, Deputy Chair-Policy, Personnel & Appointments &

MEMBERS OF THE CHAMPAIGN COUNTY BOARD COMMITTEE of the

WHOLE

FROM:

Amanda Tucker, HR Generalist

DATE:

December 10, 2013

RE:

Workforce Profile - EEO

Every two years the County provides workforce information based on race and gender to the EEOC (Equal Employment Opportunity Commission). The data is grouped by Corrections, Nursing Home and All Others populations as recorded on the County's payroll as of June 30<sup>th</sup> of each year posted.

The attached reports have specific information for each of the following years (2003, 2005, 2007, 2009, 2011 and 2013). However, the following is a summary based on the 2013 data compared to the 2010 Champaign County Census:

#### Comparison from 2013 to 2010 Champaign County Census:

- 5.49% above average for Black Employees
- 4.74% above average for White Employees
- -18.18% below average for Other Minority Employees
- -12.63% below average for Male Employees
- 12.63% above average for Female Employees
- Average workforce of 37.27% Male and 62.73% Female

This summary is based upon data produced and provided to the EEOC.

Thank you for your time and consideration.

attachments

# As of June 30, 2013 the workforce of Champaign County Government was made up of the following representative race and gender groups.

Corrections		111	FTE	FTE (Full Time Employees)
Nursing Home		178	FTE	
All Other		516	FTE	
	TOTAL	805		

	OTHE	D DE	DODT
ALL	OTHE	K KE	PUKI

	Re	ported by Race ar	nd Gender		
White/Male	179	34.69%	Repo	rted by F	tace:
Black/Male	14	2.71%	White	425	82.38%
Hispanic/Male	2	0.39%	Black	68	13.18%
Asian/Male	2	0.39%	Other	23	4.46%
American Indian/Male	1	0.19%	TOTALS	516	100.00%
White/Female	246	47.67%	Report	ed by G	ender:
Black/Female	54	10.47%	Male	198	38.37%
Hispanic/Female	11	2.13%	Female	318	61.63%
Asian/Female	7	1.36%	TOTALS	516	100.00%
American Indian/Female	0	0.00%			
TOTALS	516	100.00%			

#### **CORRECTIONS REPORT**

	Re	ported by Race ar	nd Gender		
White/Male	57	51.35%	Repo	rted by F	Race:
Black/Male	7	6.31%	White	97	87.39%
Hispanic/Maie	2	1.80%	Black	11	9.91%
Asian/Male	0	0.00%	Other	3	2.70%
American Indian/Male	0	0.00%	TOTALS	111	100.00%
White/Female	40	36.04%	Report	ed by G	ender:
Black/Female	4	3.60%	Male	66	59.46%
Hispanic/Female	1	0.90%	Female	45	40.54%
Asian/Female	0	0.00%	TOTALS	111	100.00%
American Indian/Female	0	0.00%			
TOTALS	111	100.00%			

#### **NURSING HOME REPORT**

	Ke	poned by Race ar	na Genaer		
White/Male	18	10.11%	Repo	rted by F	tace:
Black/Male	16	8.99%	White	107	60.11%
Hispanic/Male	0	0.00%	Black	65	36.52%
Asian/Male	2	1.12%	Other	6	3.37%
American Indian/Male	0	0.00%	TOTALS	178	100.00%
White/Female	89	50.00%	Report	ed by G	ender:
Black/Female	49	27.53%	Male	36	20.22%
Hispanic/Female	0	0.00%	Female	142	79.78%
Asian/Female	4	2.25%	TOTALS	178	100.00%
American Indian/Female	0	0.00%			
TOTALS	178	100.00%			

#### 2013 COMBINED TOTALS BY RACE AND GENDER

2013	COMPIN	EDIOIMEGRI	MACE WAS GEADEN		
White/Male	254	31.55%	Repo	rted by F	lace:
Black/Male	37	4.60%	White	629	78.14%
Hispanic/Male	4	0.50%	Black	144	17.89%
Asian/Male	4	0.50%	Other	32	3.98%
American Indian/Male	1	0.12%	TOTALS	805	100.00%
White/Female	375	46.58%	Report	ed by G	ender:
Black/Female	107	13.29%	Male	300	37.27%
Hispanic/Female	12	1.49%	Female	505	62.73%
Asian/Female	11	1.37%	TOTALS	805	100.00%
American Indian/Female	0	0.00%			
TOTALS	805	100.00%			

#### 2010 CENSUS BUREAU STATISTICS FOR CHAMPAIGN COUNTY

White Persons	73.40%	Males	49.90%
Black Persons	12.40%	Females	50.10%
Other Minority Persons	14.20%	TOTAL	100.00%
TOTAL	100.00%		

#### **CHAMPAIGN COUNTY WORKFORCE PROFILE**

Reported by Race and Gender for years of 2003, 2005, 2007, 2009, 2011 and 2013

Data reported is based upon workforce payroll records as of June 30th of each year.

YEAR		WHITE	<b>BLACK</b>	<b>OTHER</b>	TOTALS
	2003	84.80%	11.80%	3.40%	100.00%
	2005	79.67%	16.01%	4.32%	100.00%
	2007	79.34%	16.83%	3.83%	100.00%
	2009	76.74%	20.34%	2.92%	100.00%
	2011	77.52%	19.03%	3.45%	100.00%
	2013	78.13%	17.89%	3.98%	100.00%
YEAR		MALE	FEMALE	TOTALS	
	2003	39.07%	60.93%	100.00%	
	2005	38.02%	61.98%	100.00%	
	2007	43.50%	56.50%	100.00%	
	2009	36.42%	63.58%	100.00%	
	2011	35.50%	64.50%	100.00%	
	2013	37.27%	62.73%	100.00%	

### 2010 CENSUS BUREAU STATISTICS FOR CHAMPAIGN COUNTY

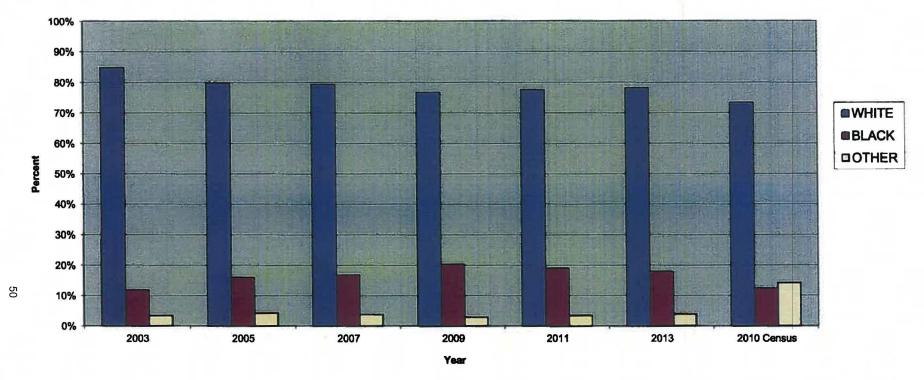
WHITE BLACK OTHER TOTALS

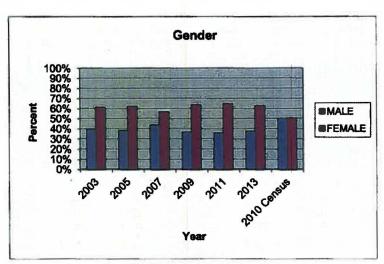
2010 Census 73.40% 12.40% 14.20% 100.00%

MALE FEMALE TOTALS 2010 Census 49.90% 50.10% 100.00%

# **CHAMPAIGN COUNTY EMPLOYMENT DEMOGRAPHICS**







#### **ALL OTHER EMPLOYMENT PROFILE**

Reported by Race and Gender for years of 2003, 2005, 2007, 2009, 2011 and 2013

Data reported is based upon workforce payroll records as of June 30th of each year.

YEAR		WHITE	<b>BLACK</b>	<b>OTHER</b>	TOTALS
	2003	88.56%	8.50%	2.94%	100.00%
	2005	83.76%	11.93%	4.31%	100.00%
	2007	84.34%	10.36%	5.30%	100.00%
	2009	83.10%	13.32%	3.58%	100.00%
	2011	77.52%	19.03%	3.45%	100.00%
	2013	82.36%	13.18%	4.46%	100.00%
YEAR		MALE	FEMALE	TOTALS	
	2003	41.22%	58.78%	100.00%	
	2005	37.82%	62.18%	100.00%	
	2007	42.41%	57.59%	100.00%	
	2009	39.17%	60.83%	100.00%	
	2011	35.50%	64.50%	100.00%	
	2013	38.37%	61.63%	100.00%	

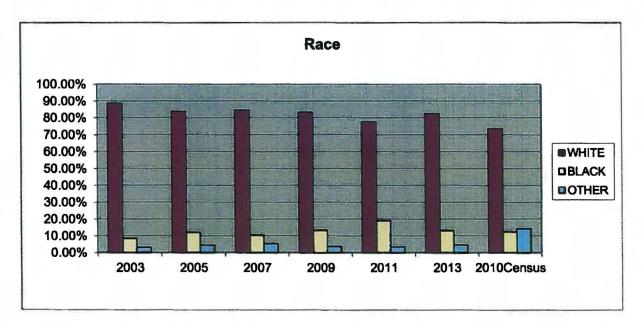
#### 2010 CENSUS BUREAU STATISTICS FOR CHAMPAIGN COUNTY

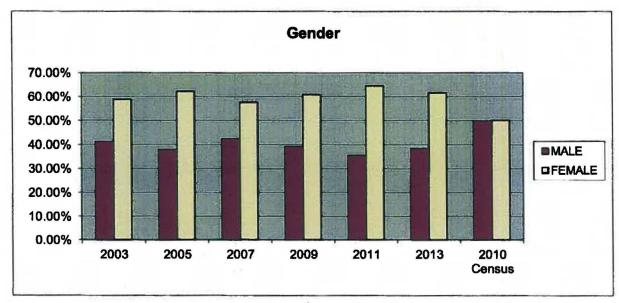
WHITE BLACK OTHER TOTALS

2010Census 73.40% 12.40% 14.20% 100.00%

MALE FEMALE TOTALS 2010 Census 49.90% 50.10% 100.00%

# **ALL OTHER COUNTY EMPLOYMENT DEMOGRAPHICS**





#### **CORRECTIONS EMPLOYMENT PROFILE**

Reported by Race and Gender for years of 2003, 2005, 2007, 2009, 2011 and 2013

Data reported is based upon workforce payroli records as of June 30th of each year.

YEAR		WHITE	BLACK	OTHER	<b>TOTALS</b>
	2003	87.82%	9.62%	2.56%	100.00%
	2005	88.96%	8.97%	2.07%	100.00%
	2007	88.96%	8.97%	2.07%	100.00%
	2009	86.26%	11.45%	2.29%	100.00%
	2011	86.73%	10.62%	2.65%	100.00%
	2013	87.39%	9.91%	2.70%	100.00%
YEAR		MALE	FEMALE	TOTALS	
	2003	58.97%	41.03%	100.00%	
	2005	62.76%	37.24%	100.00%	
	2007	75.69%	24.31%	100.00%	
	2009	57.25%	42.75%	100.00%	
	2011	58.41%	41.59%	100.00%	
	2013	59.46%	40.54%	100.00%	

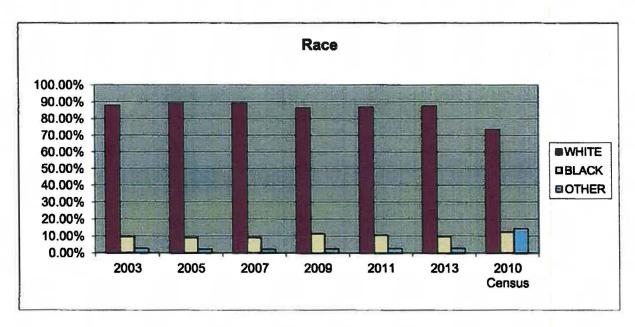
#### 2010 CENSUS BUREAU STATISTICS FOR CHAMPAIGN COUNTY

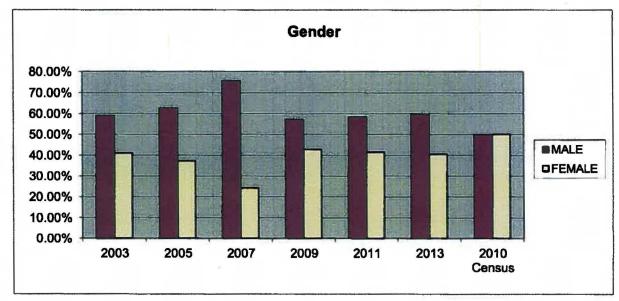
WHITE BLACK OTHER TOTALS

2010 Census 73.40% 12.40% 14.20% 100.00%

MALE FEMALE TOTALS 2010 Census 49.90% 50.10% 100.00%

#### **CORRECTIONS EMPLOYMENT DEMOGRAPHICS**





#### **NURSING HOME EMPLOYMENT PROFILE**

Reported by Race and Gender for years of 2003, 2005, 2007, 2009, 2011 and 2013

Data reported is based upon workforce payroll records as of June 30th of each year.

YEAR		WHITE	BLACK	OTHER	<b>TOTALS</b>
	2003	74.01%	20.34%	5.65%	100.00%
	2005	63.12%	30.73%	6.15%	100.00%
	2007	57.56%	39.53%	2.91%	100.00%
	2009	52.94%	45.45%	1.61%	100.00%
	2011	59.46%	39.19%	1.35%	100.00%
	2013	60.11%	36.52%	3.37%	100.00%
YEAR		MALE	FEMALE	TOTALS	
	2003	17.51%	82.49%	100.00%	
	2005	18.44%	81.56%	100.00%	
	2007	19.19%	80.81%	100.00%	
	2009	14.44%	85.56%	100.00%	
	2011	14.86%	85.14%	100.00%	
	2013	20.22%	79.78%	100.00%	

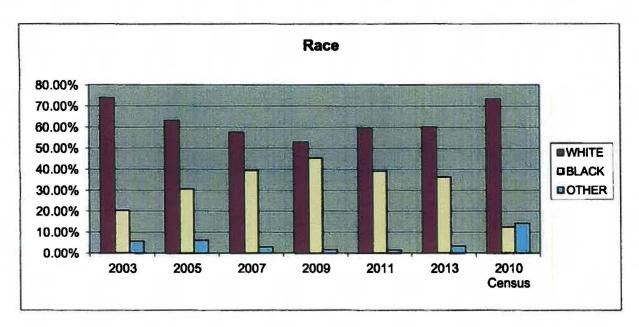
### 2010 CENSUS BUREAU STATISTICS FOR CHAMPAIGN COUNTY

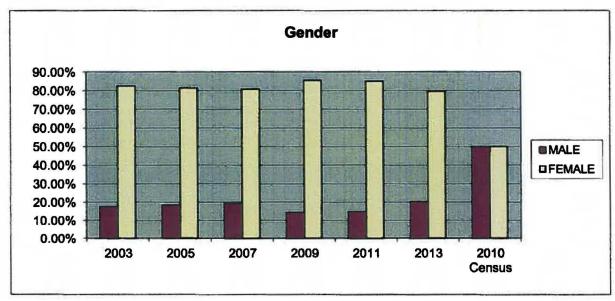
WHITE BLACK OTHER TOTALS

2010 Census 73.40% 12.40% 14.20% 100.00%

MALE FEMALE TOTALS 2010 Census 49.90% 50.10% 100.00%

# **NURSING HOME EMPLOYMENT DEMOGRAPHICS**





To:

**Board of Directors** 

Champaign County Nursing Home

From:

Scott Gima

Manager

Date:

December 4, 2013

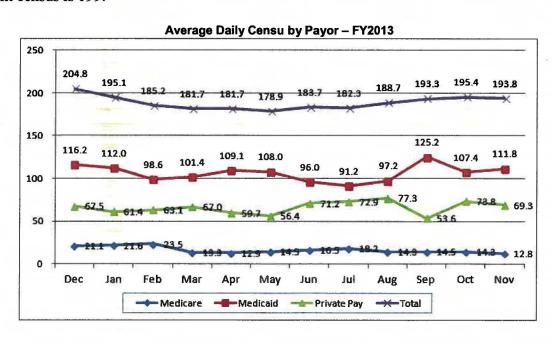
Re:

October 2013 Financial Management Report

October showed a slight increase in census, from 193.3 in September to 195.4 in October. Medicare was unchanged at 14.5 in September and 14.3 in October. Net income improved from -\$66,740 in September to -\$9,491 in October. Operating cash flow improved from -\$5,767 in September to \$51,482 in October.

#### **Statistics**

The overall census increased slightly from 193.3 in September to 195.4 in October. Medicaid conversion days totaled 242 in October, which was substantially down from the 936 conversion days in September. Despite the drop, 242 days is the third highest monthly total for conversion days in FY2013. November's census is 193.8 with 12.8 Medicare. The daily census in November has ranged between 190 and 197, with a sharp rise from 190 on 11/21 to 197 on 11/30. The current census is 199.

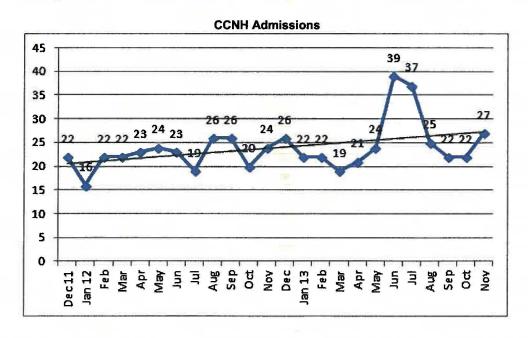


Admissions picked up in November with a total of 27 admissions, of which 16 were Medicare admissions. Again, Discharges/expirations totaled 21 in November, which is down from 26 in October.

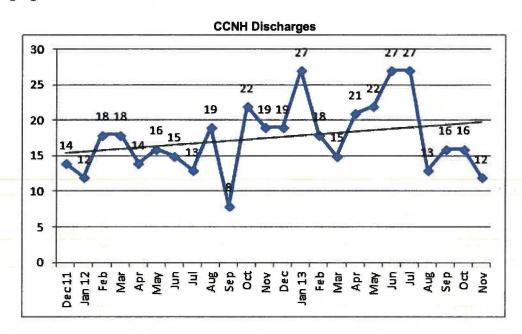
Admissions and Discharges
December 2012 to November 2013

	Medicare Admits	Non-Medicare Admits	Total Admits	Discharges	Expirations	Total Discharges/Expirations
Dec 12	23	3	26	19	15	34
Jan	11	11	22	27	11	38
Feb	15	7	22	18	13	31
Mar	6	13	19	15	6	21
Apr	14	7	21	21	8	29
May	13	11	24	22	8	30
June	23	16	39	27	7	34
July	18	19	37	27	9	36
August	11	14	25	13	4	17
Sept	11	14	25	16	4	20
Oct	13	9	22	16	10	26
Nov	16	11	27	12	9	21

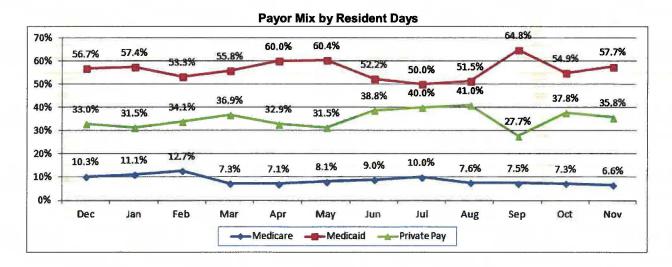
In FY2012, monthly admissions averaged 22.2 per month. The chart below shows monthly admissions between December 2011 and September 2013. Through October FY2013, the average is 25.5 per month.



Discharges, however, have been occurring at a high pace compared to FY2012. In FY2012, the average monthly discharges was 15.7, ranging between 8 and 22. The current monthly average is 19.4, ranging between 12 and 27.



The chart below illustrates the impact of the 936 conversion days in September. Also note the 242 conversion days in October and 310 conversion days in November. This skews the census by approximately 8 residents (8 more Medicaid and 8 less private pay) in October and 10 in November.



### Net Income/(Loss)/Cash from Operations

October had a net loss of -\$9,500.Adding back depreciation, cash from operations was \$51.5k. On a year-to date basis, cash is a positive \$85k after adjusting for the \$333k loan write-off in April.

#### Revenues

• Revenues increased from \$1.073 million in September to \$1.187 million in October, an increase of \$114k. The conversion of 242 private pay days to Medicaid reduced revenue by \$6,500, a much smaller adjustment compared to the \$25k recorded in September.

#### Expenses

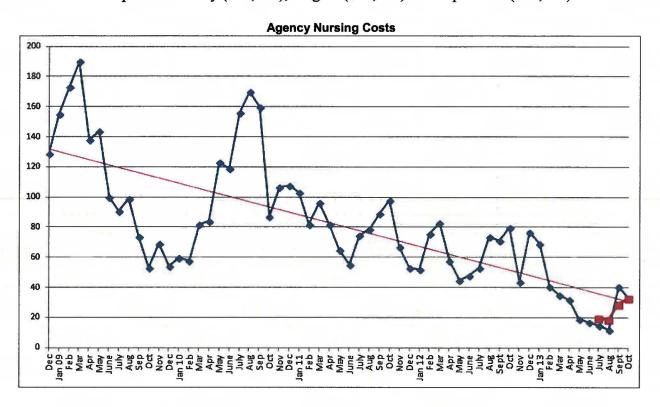
- Expenses increased from \$1.227 million in September to \$1.289 million in October, an increase of \$61,750. Expenses per day increased from \$211.59 to \$212.81.
- Wages increased from \$520,383 in September to \$540,023 in October. Wages per day decreased from \$89.72 to \$89.16. This compares favorably to the average for the year which is \$92.88 per day.
- Non-labor expenses increased from \$520,383 in September to \$540,023 in October, an increase of \$19,640. Non-labor expenses per day increased from \$91.22 to \$101.10. The average for the year is \$92.88 per day. The following items increased non-labor expenses in October.

In October, CCNH was informed that the County Information Technology (IT) department would be charging \$39k for 2013 IT support services. \$19.5k will be expensed in October and the remaining \$19.5k will be expensed in November. Starting in December, this expense will be accured monthly.

Maintenance expense included a variety of items including work performed by county maintenance, ice machine repairs, camera system repairs, boiler/chiller repairs, light bulbs and air filters and the hiring of two employees.

Dietary costs were also up in October due to the increased utilization of the dietician consultant and inclusion of three months of billings (August, September and October) from the dietician consultant.

Agency expenses in October totaled \$32,928. In the graph below, the red line indicates the corrected expenses for July (\$19,839), August (\$18,595) and September (\$29,010).



#### **Cash Position**

The month ending cash balance increased from \$478,616 in September to \$655,770 in October. Accounts receivable increased from \$3.094 in September to \$3.213 million in October. Accounts payable increased from \$1.368 million in September to \$1.530 million in October.

#### **Cash Projection**

An updated cash flow projection is included in the management report. Cash was projected to fall to \$440k by the end of November. The actual month ending cash balance was \$366,493. The lower number was due to a delay in Medicare payments due to the Thanksgiving holiday. The current cash balance is \$629,340.

December's cash balance is expected to reach just over \$1 million by month's end. There will also be a \$245k bond payment in December. The tax anticipation warrant will provide a cash infusion of \$900k, which basically replenishes the cash balance at the beginning of the fiscal year.



1776 EAST WASHINGTON URBANA, ILLINOIS 61802 TELEPHONE (217) 384-3763 FAX (217) 384-1285

### OFFICE OF THE AUDITOR

CHAMPAIGN COUNTY, ILLINOIS

TO:

Christopher Alix, Deputy Chair for Finance; Alan Kurtz, County Board Chair; Deb Busey, County Administrator &

**Members of the Champaign County Board** 

FROM:

John Farney, County Auditor

DATE:

December 1, 2013

RE:

**Budget Amendment 13-00057** 

The Champaign County Auditor's Office is requesting a Budget Amendment in the amount of \$8076 to offset benefits paid to terminated employees during Fiscal Year 2013.

Please note the following directives from Ordinance No. 779 - Champaign County Personnel Policy and the most recent collective bargaining agreement between the Champaign County Board and AFSCME Council 31 for General Unit Employees:

#### (Ordinance No. 779) 7-8 FINAL PAYCHECK

Terminating employees will receive payment for accrued vacation and personal leave, and in the case of non-exempt employees for any unused compensatory time, in a lump sum with the regular biweekly paycheck for the final pay period worked. The rate of payment for unused compensatory time shall be based upon the average regular rate received by the employee during the last three years of the employee's employment, or the final regular rate received by the employee, whichever is higher.

# (AFSCME General Unit Contract) ARTICLE XX - FINAL PAYCHECK

20.00 Terminating Employees will receive payment for accrued vacation/personal leave and unused compensatory time in a lump sum with the regular biweekly paycheck for the final pay period worked. The rate of payment for unused compensatory time shall be based upon the average regular rate received by the Employee during the last three years or the Employee's employment, or the final regular rate received by the Employee, whichever is higher. Employees who are terminated may be issued an advance payment of their final paycheck at their time of termination.

In accordance with these directives, in addition to their regular earned salaries, I have paid three employees who voluntarily ended their employment with Champaign County during FY 2012-2013. The sums were as follows:

23 year AFSCME employee – 207 hours of accumulated leave \$4957 final payment 8 year exempt employee – 246 hours of accumulated leave \$5170 final payment 1 year exempt employee – 31 hours of accumulated leave \$554 final payment

Total paid to terminated employees \$10,681

Had these voluntary terminations not taken place, this office's personnel budget would be balanced.

If you have further questions about this Budget Amendment, please do not hesitate to contact me.

Sincerely,

JOHN FARNEY
COUNTY AUDITOR

FUND 080 GENERAL CORPORATE DEPARTMENT 020 AUDITOR

INCREASED APPROPRIATIONS:				
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
ACCI, NOMBER & IIILE	A5 OF 12/1		APPROVED	KEQUESTED
080-020-511.03 REG. FULL-TIME EMPLOYEES	208,943	211,143	219,020	7,877
080-020-511.05 TEMP. SALARIES & WAGES	0	9,064	9,263	199
TOTALS	208,943	220,207	228,283	8,076
INCREASED REVENUE BUDGET:				
	BEGINNING	CURRENT	BUDGET IF	INCREASE
ACCT. NUMBER & TITLE	BUDGET AS OF 12/1	BUDGET	REQUEST IS APPROVED	(DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0
EXPLANATION: TO COVER SHORTF.	ALL DUE TO P.	AYOUT OF POS	T EMPLOYMENT	BENEFITS
IN COMPLIANCE WITH ORDINANC	E NO 779 AND	COLLECTIVE	BARGAINING A	GREEMENT
TO THREE EMPLOYEES WHO VOLU	NTARILY LEFT	THE EMPLOYM	ENT OF CHAMP.	AIGN COUNTY
DURING FY2012-13.				
DATE SUBMITTED:	AUTHORIZED SIGNA	THE ++ DIEAC	E SIGN IN BLUE INK	**
			E SIGN IN BLOE INK	
11/27/2013	gen de	hy		
ADDROUGE DU DIDOGE A HIMANGE		/		
APPROVED BY BUDGET & FINANCE	COMMITEE:	DATE:		

FUND 080 GENERAL CORPORATE DEPARTMENT 075 GENERAL COUNTY

INCREASED APPROPRIATIONS:				
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
Acci. Nordik & Ilidi	AD OF 12/1	1	ATTROVED	
080-075-533.01 AUDIT & ACCOUNTING SERVCS	76,000	76,000	80,400	4,400
TOTALS				
TOTALIS	76,000	76,000	80,400	4,400
INCREASED REVENUE BUDGET:				
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0
EXPLANATION: ADDITIONAL SERV	VICES RELATED	TO EXTENS	ON OF AUDIT P	ROCEDURES.
				·
DATE SUBMITTED:	AUTHORIZED SIGNA	TURE ** PLE	ASE SIGN IN BLUE INK	**
12-4-13	Del	nal. Br	m	
APPROVED BY BUDGET & FINANCE	COMMITEE:	DATE:	8	



CliftonLarsonAllen LLP 2511 Galen Drive Champaign, IL 61821 217-351-7400 | fax 217-355-9549 www.cliftonlarsonallen.com

Memo regarding additional services for November 30, 2012 fiscal year end

With the delay in receiving the Comprehensive Annual Financial Report (CAFR) for FY12 and the fixed asset schedules, the audit report date which was at the end of June or early July typically, was pushed back to October 21. Auditing standards require us to then extend certain procedures through the report date, including searching for unrecorded payables, commitments and contingencies, reading board and committee minutes, updating attorney inquiries, and subsequent receipt work (nursing home). In addition, we had numerous calls and emails over this period to update different departments on the status of the audit and advised on extension requests. We prepared the Data Collection Form this year. Finally, there were numerous revisions to the CAFR this year, some noted internally by the County and some noted by us, that resulted in multiple reviews of certain statements and schedules within the CAFR and a more comprehensive final review to ensure all of the final information was included in the final report.

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 754 KNKAKEE HUMAN SERV TRANSP

INCREASED APPROPRIATIONS:				
	BEGINNING BUDGET	CURRENT BUDGET	BUDGET IF REQUEST IS	INCREASE (DECREASE)
ACCT. NUMBER & TITLE	AS OF 12/1		APPROVED	REQUESTED
See attached				
TOTALS	0	0	26,392	26,392
INCREASED REVENUE BUDGET:				
	BEGINNING BUDGET	CURRENT BUDGET	BUDGET IF	INCREASE
ACCT. NUMBER & TITLE	AS OF 12/1	BUDGEI	REQUEST IS APPROVED	(DECREASE) REQUESTED
See attached				
bee accaoned				
		1		
			<u> </u>	
TOTALS	0	0	26,392	26,392
EXPLANATION: TO CREATE FY14	DEPARTMENT F	OR RECEIPT O		
MASS TRANSIT DISTRICT CONTR	ACT TO EVALU	ATE TRANSPOR	TATION NEEDS	IN THE
KANKAKEE URBANIZED AREA, RE		EV 14 BIDGE	T DDACEGG	
RANKAREE URBANIZED AREA, KE	CEIVED AFIER	TI I4 DODGE	I PROCESS.	
				, , , , , , , , , , , , , , , , , , , ,
		<b>-</b>		
DATE SUBMITTED:	AUTHORIZED SIGNA	TURE ** PLEAS	E SIGN IN BLUE INK	**
12/2/13	( //	Mary VIV and		
100		00.1000	1 1	
APPROVED BY BUDGET & FINANCE	COMMITEE:	DATE:	11/12/13	
		( > 1/		
				•
		<del> </del>		

INCREASED APPROPRIATIONS:

CURRENT

BUDGET IF

26,392

26,392

BEGINNING

INCREASE

ACCT. NUMBER & TITLE	BUDGET AS OF 12/1	BUDGET	REQUEST IS APPROVED	(DECREASE) REQUESTED
075-754-511.03 REG. FULL-TIME EMPLOYEES	0	0	22,118	22,118
075-754-511.05 TEMP. SALARIES & WAGES	0	0	3,224	3,224
075-754-522.01 STATIONERY & PRINTING	0	0	100	100
075-754-522.02 OFFICE SUPPLIES	0	0	150	150
075-754-522.06 POSTAGE, UPS, FED EXPRESS	0	0	100	100
075-754-533.12 JOB-REQUIRED TRAVEL EXP	0	0	500	500
075-754-533.85 PHOTOCOPY SERVICES	0	0	200	200
		}		
TOTALS	0		26,392	
	0	0	26,392	26,392
INCREASED REVENUE BUDGET:	BEGINNING	CURRENT	BUDGET IF	INCREASE
ACCOM NUMBER 6 STOLE	BUDGET AS OF 12/1	BUDGET	REQUEST IS APPROVED	(DECREASE)
ACCT. NUMBER & TITLE				REQUESTED
075-754-337.21 LOCAL GOVT REIMBURSEMENT	0	0	26,392	26,392
			1	
	1		<u> </u>	
	i	1	1	!

TOTALS

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 778 IDPH AFFORD CARE ACT-IACA

INCREASED APPROPRIATIONS:	BEGINNING	CURRENT		BUDGET IF	INCREASE
ACCT. NUMBER & TITLE	BUDGET AS OF 12/1	BUDGET		REQUEST IS APPROVED	(DECREASE) REQUESTED
75-778-511.03 REG. FULL-TIME EMPLOYEES		0	0	25,000	25,000
				23,000	23,000
TOTALS		0	0	25,000	25,000
ENGRET GER DEVENUE DURGER					
NCREASED REVENUE BUDGET:	BEGINNING	CURRENT		BUDGET IF	INCREASE
	BUDGET	BUDGET		REQUEST IS	(DECREASE)
ACCT. NUMBER & TITLE	AS OF 12/1			APPROVED	REQUESTED
75-778-334.42 IL DP PUB HLTH-GEN RV GRT		0	0	25,000	25,000
		· · · · · · · · · · · · · · · · · · ·		<del></del>	1
TOTALS		0	0	25,000	25,000
	DEPARTMEN				
EXPLANATION: TO CREATE FY 14		NT FOR REC	EIPT	OF ILLINOIS	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAR	RD FOR THE	NT FOR REC	EIPT	OF ILLINOIS	DEPARTMENT
EXPLANATION: TO CREATE FY 14	RD FOR THE	NT FOR REC	EIPT	OF ILLINOIS	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAR	RD FOR THE	NT FOR REC	EIPT	OF ILLINOIS	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAR	RD FOR THE	NT FOR REC	EIPT	OF ILLINOIS	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAR	RD FOR THE	T FOR REC	EIPT E CAR	OF ILLINOIS	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAF  AFTER FY 14 BUDGET PROCESS.	RD FOR THE	T FOR REC	EIPT E CAR	OF ILLINOIS E ACT PROGRA	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAF  AFTER FY 14 BUDGET PROCESS.	RD FOR THE	T FOR REC	EIPT E CAR	OF ILLINOIS E ACT PROGRA	DEPARTMENT
OF PUBLIC HEALTH GRANT AWAR AFTER FY 14 BUDGET PROCESS.  DATE SUBMITTED:	RD FOR THE	T FOR REC	EIPT E CAR	OF ILLINOIS E ACT PROGRA E SIGN IN BLUE INK	DEPARTMENT
EXPLANATION: TO CREATE FY 14  OF PUBLIC HEALTH GRANT AWAF  AFTER FY 14 BUDGET PROCESS.	RD FOR THE	AFFORDABL	EIPT E CAR  * PLEAS	OF ILLINOIS E ACT PROGRA E SIGN IN BLUE INK	DEPARTMENT
OF PUBLIC HEALTH GRANT AWAR AFTER FY 14 BUDGET PROCESS.  DATE SUBMITTED:	RD FOR THE	AFFORDABL	EIPT E CAR  * PLEAS	OF ILLINOIS E ACT PROGRA E SIGN IN BLUE INK	DEPARTMENT
OF PUBLIC HEALTH GRANT AWAR AFTER FY 14 BUDGET PROCESS.  DATE SUBMITTED:	RD FOR THE	AFFORDABL	EIPT E CAR  * PLEAS	OF ILLINOIS E ACT PROGRA E SIGN IN BLUE INK	DEPARTMENT

FUND 080 GENERAL CORPORATE DEPARTMENT 071 PUBLIC PROPERTIES

INCREASED APPROPRIATIONS:				
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-071-533.61 1701 E MAIN REPAIR-MAINT	63,226	63,226	65,209	1,983
TOTALS				
101210	63,226	63,226	65,209	1,983
INCREASED REVENUE BUDGET:				
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS				
IOIALD	0	<u> </u>	0	0
EXPLANATION: INCREASE TO FT2	014 APPROPRI	ATIONS TO A	ALLOW FOR PAYM	ENT OF
ELEVATOR UPGRADE AT ILEAS T	HAT WAS NOT	COMPLETED E	BEFORE 11/30/2	013.
DATE SUBMITTED:	AUTHORZZED SIGNA	ATURE ** PLE	ASE SIGN IN BLUE INK	**
12/4/13	Diana	Brew	<u> </u>	
APPROVED BY BUDGET & FINANCE	COMMITEE:	DATE:		

FUND 080 GENERAL CORPORATE DEPARTMENT 127 VETERANS ASSISTNC COMMSSN

INCREASED APPROPRIATIONS:				
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
ACCI. NONDER WITTED	AD OF 12/1		ATTROVED	KEQUEDIED
080-127-533.54 ASSISTANCE TO VETERANS	80,000	80,000	81,500	1,500
TOTALS	80,000	80,000	81,500	1,500
	1 80,000	80,000	1 81,500	1,300
INCREASED REVENUE BUDGET:	BEGINNING	CURRENT	BUDGET IF	INCREASE
ACCT. NUMBER & TITLE	BUDGET AS OF 12/1	BUDGET	REQUEST IS APPROVED	(DECREASE) REQUESTED
None: from Fund Balance				
		The state of the s		
TOTALS	0	0	0	0
EXPLANATION: TO APPROPRIATE	MONEY IN FY2	014 BUDGET H	FROM GIFTS & :	DONATIONS
RECEIVED IN FY2013 TO ALLOW	FOR ASSISTA	NCE TO VETER	RANS.	
DATE SUBMITTED:	AUTHORIZED SIGNA	יייי אל מחודים איל הייי	SE SIGN IN BLUE INK	**
	AUTHORIZED SIGNA	, ,/		
12/5/2013	Bly	· P. Lac	M	WARMAN AND AND AND AND AND AND AND AND AND A
APPROVED BY BUDGET & FINANCE	COMMITEE:	DATE:		
·				

#### RESOLUTION NO.

# RESOLUTION INCREASING THE CHAMPAIGN COUNTY CIRCUIT CLERK DOCUMENT STORAGE FEE and RESCINDING RESOLUTION NO. 8660

WHEREAS, the Champaign County Board directs that Resolution No. 8660 Increasing the Champaign County Circuit Clerk Document Storage Fee previously adopted on September 19, 2013 is hereby rescinded, effective on the date of the adoption of this Resolution; and

WHEREAS, Pursuant to 705 ILCS 105/ et seq., the Champaign County Circuit Clerk Document Storage Fee Fund is intended to pay the expense of establishing and maintaining a document storage system, including the cost of converting to electronic or micrographic storage for the office of the Circuit Clerk; and

WHEREAS, The Circuit Clerk Document Storage Fee, currently set at \$5.00, is inadequate to cover the expenses required to maintain the Circuit Clerk document storage system, including the cost of converting to electronic or micrographic storage as they have increased over the last nineteen years; and

WHEREAS, The Circuit Clerk has requested that the Document Storage Fee be increased to \$15.00, effective October 1, 2013, with the exception of traffic offenses that do not require a court appearance and for Small Claims cases. These two case types shall be increased only to \$10.00, also effective October 1, 2013; and

WHEREAS, It is the recommendation of the Finance Committee of the Whole to increase the Circuit Clerk Document Storage Fee to \$15.00, and the fee for Small Claims cases and traffic offenses that do not require a court appearance be increased to \$10.00, effective October 1, 2013;

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that, effective October 1, 2013, the Champaign County Circuit Clerk Document Storage Fee shall be increased to \$15.00 and only \$10.00 for traffic offenses that do not require a court appearance and Small Claims cases; and

BE IT FURTHER RESOLVED that the County Clerk transmit a certified copy of this resolution to the offices of the Clerk of the Circuit Court, the Treasurer, the Auditor, and the Presiding Judge of Champaign County; and

BE IT FURTHER RESOLVED that the Champaign County Board rescinds Resolution No. 8660 Increasing the Champaign County Circuit Clerk Document Storage Fee previously adopted on September 19, 2013 effective on the date of the adoption of this Resolution.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 19<sup>th</sup> day of December A.D. 2013.

Resolution No.	Page 2
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Alan Kurtz,	Chair
Champaign	County Board

ATTEST:

Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

#### RESOLUTION NO.

# RESOLUTION INCREASING THE CHAMPAIGN COUNTY COURT AUTOMATION FEE and RESCINDING RESOLUTION NO. 8666

WHEREAS, the Champaign County Board directs that Resolution No. 8666 Increasing the Champaign County Court Automation Fee previously adopted on September 19, 2013 is hereby rescinded, effective on the date of the adoption of this Resolution; and

WHEREAS, Pursuant to 705 ILCS 105/27.31, the Champaign County Court Automation Fund is intended to pay the expense of establishing and maintaining the automated record keeping systems for the offices of the Circuit Clerk and Circuit Court; and

WHEREAS, The Court Automation Fee, currently set at \$10.00, is inadequate to cover the expenses required to maintain the courts automation system as they have increased since 2009; and

WHEREAS, The Circuit Clerk and Circuit Court have requested the Court Automation Fee be increased to \$15.00, effective October 1, 2013, with the exception of traffic offenses that do not require a court appearance and for Small Claims cases. These two case types shall remain at \$10.00, also effective October 1, 2013; and

WHEREAS, It is the recommendation of the Finance Committee of the Whole to increase the Court Automation Fee to \$15.00, and the fee for Small Claims cases and traffic offenses that do not require a court appearance remain at \$10.00, effective October 1, 2013;

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that, effective October 1, 2013, the Champaign County Court Automation Fee shall be increased to \$15.00, and the fee for Small Claims cases and traffic offenses that do not require a court appearance remain at \$10.00; and

BE IT FURTHER RESOLVED that the County Clerk transmit a certified copy of this ordinance to the offices of the Clerk of the Circuit Court, the Treasurer, the Auditor, and the Presiding Judge of Champaign County; and

BE IT FURTHER RESOLVED that the Champaign County Board rescinds Resolution No. 8666 Increasing the Champaign County Court Automation Fee previously adopted on September 19, 2013 effective on the date of the adoption of this Resolution.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 19<sup>th</sup> day of December A.D. 2013.

Resolution No.	Page 2

Alan Kurtz, Chair
Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and ex-officio Clerk of the Champaign County Board