Champaign County Board May 14, 2013



Primary Duties and Services





Circuit Clerk Office Statistics





Maintenance of Court Records

Average of 44,000 cases annually

24 different case types

Records kept since the 1830's

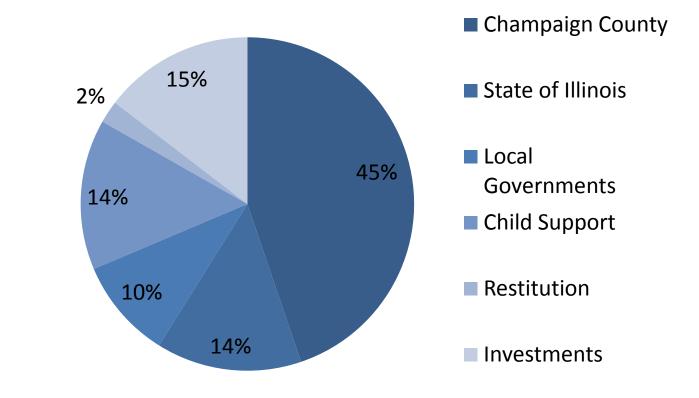
Preservation date determined by State

Most cases converted to microfilm before destruction

Majority of case information is available to the public

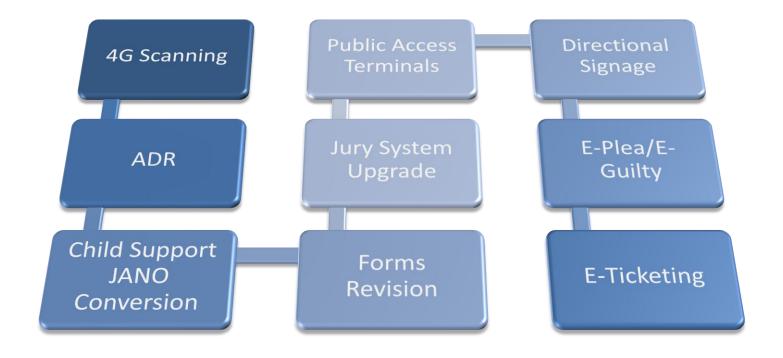


Revenue by Distribution





Current Projects





4G Scanning

Total Document Types	46
Total # of Documents	3,788
Total # of Pages Saved	6,494
Total Reams of Paper Saved	13
Total # of Hours Saved	126
Total Cost Savings	\$2,338
Projected Annual Savings	\$12,251



Court Automation Fund

Current Fee Level	\$10
Minimum/Maximum	\$5/\$15
Case Types	Civil + CF, TR, CM, OV, Conservation
Authority Set By	Statute, County Board
Purpose	To defray the cost of automated record keeping systems
Annual Expenditures	\$356,533
Annual Revenue	\$242,600
Current Fund Balance	\$24,106



Document Storage Fund

Current Fee Level	\$5
Minimum/Maximum	\$5/\$15
Case Types	Civil + CF, TR, CM, OV, Conservation
Authority Set By	Statute, County Board
Purpose	To defray the cost of establishing and maintaining a document storage system; converting to microfilm
Annual Expenditures	\$228,375
Annual Revenue	\$126,525
Current Fund Balance	\$247,963



Child Support Service Fund

Current Fee Level	\$36
Case Types	Child Support
Authority Set By	Statute, County Board
Purpose	For maintaining child support records and the processing of support orders
Annual Expenditures	\$104,973
Annual Revenue	\$650
Current Fund Balance	\$411,355



Electronic Citation Fund

Current Fee Level	\$5
Case Types	Traffic, CM, OV, Conservation
Authority Set By	Statute
Purpose	To defray the cost of establishing and maintaining electronic citations
Annual Expenditures	\$0
Annual Revenue	\$20,000
Current Fund Balance	\$41,259



Operation and Administrative Fund

Current Fee Level	N/A
Case Types	Various (Often % of State Fees)
Authority Set By	Statute
Purpose	For expenses related to the cost of collection for and dispursement to entities of State and local government
Annual Expenditures	\$120,000
Annual Revenue	\$155,125
Current Fund Balance	\$189,013

