

CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE
Justice & Social Services/Policy, Personnel, & Appointments/Finance Agenda
County of Champaign, Urbana, Illinois
Tuesday, December 11, 2012 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center,
1776 East Washington Street, Urbana, Illinois

- I. Call To Order**
- II. Roll Call**
- III. Approval of Minutes**
- A. Committee of the Whole Minutes – November 8, 2012 1-7
- B. Committee of the Whole Minutes – November 13, 2012 (*to be distributed*)
- IV. Approval of Agenda/Addenda**
- V. Public Participation**
- VI. Communications**
- VII. Justice & Social Services:**
- A. Emergency Management Agency
1. Presentation of Storm Ready Award by the National Weather Service of Lincoln, Illinois
- B. Monthly Reports – All reports are available on each department’s webpage through the department reports page at: <http://www.co.champaign.il.us/COUNTYBD/deptrpts.htm>
1. Emergency Management Agency –October 2012 and November 2012
2. Probation & Court Services – October 2012
- C. Other Business
- D. Chair’s Report
1. Re-establishment of the Community Justice Task Force
- E. Designation of Items to be Placed on the County Board Consent Agenda
- VIII. Policy, Personnel, & Appointments:**
- A. Appointments/Reappointments – (*Italicized Names are Incumbents*)
1. Lower Big Slough DD – Resignation of Beverly Hanks (*for information only*) 8-9
2. Lower Big Slough DD — to fill unexpired term ending 8/31/2015 10
- Applicant:
- Myron Isaac
3. Two Mile Slough DD — Term ending 8/31/2015 11
- Applicant:
- *Doug Stierwalt*
4. Silver Creek DD – to fill unexpired term ending 8/31/2013 12
- Applicant:

• Steve Moser	
5. Kankakee DD – Term ending 8/31/2015	13
Applicant:	
• <i>Ed Feeney</i>	
6. Mental Health Board – Two terms ending 12/31/2016	14-19
Applicants:	
• <i>Deborah Townsend, PhD</i>	
• Julian Rappaport	
• Ann Russell	
7. CU Mass Transit District Board – One Term ending 12/31/2017	20-23
Applicant:	
• <i>Donald Uchtmann</i>	
8. Local Foods Policy Council – to fill unexpired term ending 3/31/2014	24-25
Applicant:	
• Steven Herriott	
9. Community Action Board – Three terms ending 12/31/2015	26-27
Applicant:	
• <i>Zoe Hood</i>	
B. <u>County Clerk</u>	
1. November 2012 Report	28
2. Semi-Annual Report	29
3. Plan for 2013 Polling Places	30-32
C. <u>County Administrator</u>	
1. Administrative Services Monthly Report – November 2012	33-36
D. <u>Other Business</u>	
1. Invitation from City of Champaign to Join the Mahomet Aquifer Coalition	37-72
E. <u>Chair’s Report</u>	
F. <u>Designation of Items to be Placed on the County Board Consent Agenda</u>	
IX. <u>Finance:</u>	
A. <u>Treasurer</u>	
1. <u>Monthly Reports – November 2012 - Reports are available on the Treasurer’s webpage at http://www.co.champaign.il.us/TREAS/reports.htm</u>	
2. Resolution Authorizing the County Board Chair to Assign Mobile Home Tax Sale Certificate of Purchase – Permanent Parcel No. 30-059-0030	73
3. Resolution for Authorization of Signatures for the Champaign County Treasurer’s Accounts, Champaign County Collector’s Accounts, and Investment Instruments or Investment Accounts	74
4. Resolution for Authorization of Facsimile Signatures for the Champaign County	75

Treasurer’s Accounts and Champaign County Collector’s AccountsB. Auditor

1. Monthly Report– November 2012 76-83

C. Budget Amendments/Transfers

1. Budget Transfer #12-00017 84
Fund/Dept: 076 Tort Immunity Tax Fund-075 General County
Total Transfer: \$8,509
Reason: to Pay General Corporate FY12 Property/Auto/Liability Insurance Expenses
2. Budget Transfer #12-00018 85
Fund/Dept: 080 General Corporate – 042 Coroner
Total Transfer: \$6,539
Reason: To Cover Year End Expenses
3. Budget Transfer #12-00019 86
Fund/Dept: 083 County Highway-060 Highway
Total Transfer: \$12,200
Reason: Funds for Removal of Contaminated Soil Around Bulk Fuel Tank. Money to Reimburse by State in FY-2013
4. Budget Transfer #12-00020 87
Fund/Dept: 080 General Corporate-028 Information Technology
Total Transfer: \$6,995
Reason: Due to Turnover, Additional Funds were Left in the Personnel Line Item and a Transfer is Being Made to the Copier Services Line Item to Cover the Shortage for FY2012
5. Budget Transfer #12-00021 88
Fund/Dept: 080 General Corporate-031 Circuit Court
Total Transfer: \$4,300
Reason: To Provide Funding for Bills Accrued at the End of Fiscal Year 2012
6. Budget Amendment #12-00070 89
Fund/Dept: 620 Health-Life Insurance-120 Employee Group Insurance
Increased Appropriations: \$169,449
Increased Revenue: \$169,449
Reason: To Pay November 2012 Health Insurance Premiums
7. Budget Amendment #12-00071 90
Fund/Dept: 614 Recorder’s Automation Fund-023 Recorder
Increased Appropriations: \$1,500
Increased Revenue: \$1,500
Reason: To Cover Shortage
8. Budget Amendment #12-00072 91
Fund/Dept: 080 General Corporate-020 Auditor
Increased Appropriations: \$18,460

- Increased Revenue: \$3,872
Reason: To Make-up Payroll Shortfall and Account for State Stipend for Elected Official
9. Budget Amendment #12-00075 92
Fund/Dept: 627 Property Tax Interest Fee Fund-026 County Treasurer
Increased Appropriations: \$29,884
Increased Revenue: \$18,420
Reason: Transfer Per Statute to General Corp Fund this amendment Represents Money Accumulated Above Budgeted Figure
10. Budget amendment #12-00076 93
Fund/Dept: 610 Working Cash Fund-026 County Treasurer
Increased Appropriations: \$13
Increased Revenue: None: from Fund Balance
Reason: Earned More Interest Than What was Budgeted
11. Budget Amendment #13-00002 94-96
Fund/Dept: 080 General Corporate-040 Sheriff
Increased Appropriations: \$85,585
Increased Revenue: None: from Fund Balance
Reason: To Re-appropriate and Re-encumber Funds Designated for Purchase of Squad Cars and Related Equipment Last FY But Vehicles and Equipment Not Received in the Prior Year
12. Budget Amendment #13-00003 97
Fund/Dept: 080 General Corporate – 028 Information Technology
Increased Appropriations: \$3,116
Increased Revenue: None: from Fund Balance
Reason: To Re-Encumber Unspent Funds From the Lyle Shields Meeting Room Remodeling Project to Buy Additional Equipment Needed
13. Budget Amendment #13-00004 98
Fund/Dept: 080 General Corporate – 010 County Board
Increased Appropriations: \$13,642
Increased Revenue: None: from Fund Balance
Reason: To Re-Encumber Funds in FY2013 for Funds that Were Pledged and Not Spent for the Clinton Landfill Legal Challenge
14. Budget Amendment #13-00005 99-100
Fund/Dept: 075 Regional Planning Commission-709 Tenant Based Rental Assistance
Increased Appropriations: \$50,000
Increased Revenue: \$50,000
Reason: to Accommodate the Receipt of Additional Funding from the City of Champaign to Administer the Tenant-Based Rental Assistance Program
15. Budget Amendment #13-00006 101
Fund/Dept: 080 General Corporate – 071 Public Properties
Increased Appropriations: \$5,960

Increased Revenue: None: from Fund Balance

Reason: To Re-encumber Appropriation for Work in Cell Block A- Demo Existing Plaster Ceiling and Remove/Replace Existing Light Fixture and to Provide and Install Secure Line 7900 Security Ceiling system-Remove Debris-PO was Issued in FY12 and Work was Not Completed by December 1

D. Regional Planning Commission

1. Request Approval of Application, & If Awarded, Acceptance of Illinois Recycling Grant 102-130

E. County Administrator

1. General Corporate Fund FY2012 Budget Projection Report *(to be distributed)*
2. General Corporate Fund Budget Change Report *(to be distributed)*
3. Recommendation for Approval of Collective Bargaining Agreement between Champaign County and FOP Corrections from 12/1/2012-11/30/2015
4. Resolution to Rescind SLEP IMRF for Corrections Officers Hired after 1/1/2013 - *(to be distributed)*

X. ITEMS DEFERRED from ORGANIZATIONAL MEETING – 12/3/2012

- A. Appointment of Assistant Deputy Chairs for Each Area of Responsibility
- B. Appointment of Vice Chairs for Standing Committees
- C. Appointment of Committee Members for Standing Committees
- D. Special County Board Committee and Liaison Appointments

XI. Other Business:

- A. Public Notice - Proposed Issuance of a Federally Enforceable State Operating Permit Clifford-Jacobs Forging Company in Champaign 131

XII. Adjourn

1 **CHAMPAIGN COUNTY BOARD**
2 **Committee of the Whole Minutes**

3
4 *Thursday, November 8, 2012 – 6:00pm*
5 *ILES Conference Room*
6 *1701 E. Main St., Urbana, IL*
7

8 **MEMBERS PRESENT:** Alix, Ammons, Anderson, Berkson, Betz, Carter, Cowart, Esry,
9 James, Jay, Kibler, Kurtz, Langenheim, Maxwell, McGinty, Moser, O'Connor, Petrie, Richards,
10 Schroeder, Weibel

11
12 **MEMBERS ABSENT:** Bensyl, Holderfield, Michaels, Mitchell, Quisenberry, Rosales
13

14 **OTHERS PRESENT:** Deb Busey (County Administrator), Alan Reinhart (Facilities
15 Director), John Hall (Zoning Director), Jeff Blue (County Engineer), Andrew Levy and Susan
16 Monte (RPC) several members of the public
17

18 **Call to Order**

19
20 Chair Weibel called the meeting to order at 6:15pm.
21

22 **Roll Call**

23
24 The Secretary called the roll and the following were present: Alix, Ammons, Anderson,
25 Berkson, Betz, Carter, Cowart, Esry, James, Jay, Kibler, Kurtz, Langenheim, Maxwell, McGinty,
26 Moser, O'Connor, Petrie, Richards, Schroeder and Weibel and the following were absent:
27 Bensyl, Holderfield, Michaels, Mitchell, Quisenberry and Rosales.
28

29 Chair Weibel noted that Bensyl, Quisenberry and Holderfield had notified him in
30 advance they would not be able to attend this evening's meeting.
31

32 **Approval of Minutes**

33
34 **Motion** by Langenheim to approve the minutes of October 2, 2012; seconded by
35 Ammons. **Motion carried unanimously.**
36

37 **Approval of Agenda/Addendum**

38
39 **Motion** by Esry to approve the agenda for the meeting; seconded by James. **Motion**
40 **carried unanimously.**
41

42 **Public Participation**

43
44 David Theis, here as the attorney for the Sangamon Valley Water District, spoke about
45 the zoning case and asked the Board to recommend approval of the zoning case to expand the
46 existing facilities for the water district. He said the District has followed the policy in place and
47 this zoning case is to clean up some existing conditions for the facility. He said the Sangamon
48 Valley Water District has been very desirous of entering into an intergovernmental agreement
49 with the Village of Mahomet, but the Village has not agreed to what the water district has
50 requested. He asked the County Board override the protest from the Village of Mahomet.
51

52 Kerry Gifford, General Manager of the Sangamon Valley Water District, said they are in
53 a bit of a crunch. He said the EPA has directed them to create more storage and they need room
54 to expand for that. He said that fire protection is a concern and also requests the County
55 override the protest of the Village of Mahomet.

56
57 Jereme Baumberger spoke about the issue of the Public Safety Sales Tax. He spoke
58 about the possible funding structure suggested by the County Administrator in the spring. He
59 continued with a comparison of the public defender's budget and the state's attorney's office and
60 also spoke of mental health services.

61
62 **Communications**

63
64 Chair Weibel said if any Board members wish to make and budget changes that they do
65 so at the next Committee of the Whole meeting, rather than wait until the full Board meeting at
66 which time the Budget is to be approved.

67
68 Ms. Busey suggested the December meeting of the Facilities, Highway and Environment
69 & Land Use Committees be cancelled because of the timing of the new Board coming into office
70 and those department heads do not plan on having any items for the agenda.

71
72 **County Facilities**

73 **Physical Plant Monthly Reports**

74
75 Richards asked that since we are close to the end of the fiscal year, if the Physical Plant
76 plans to be over or under budget. Reinhart said it will be close and expects a little savings in the
77 gas and electric lines, but can't say just yet.

78
79 Petrie asked if only one building had been fitted with electric saving lights. Reinhart said there
80 were two buildings completed. Petrie asked for a report with a differential between the costs.
81 Weibel suggested the report include it with Kilowatt hours as opposed to dollars spent.

82
83 **Motion** by Esry to receive and place on file the monthly report of the Physical Plant;
84 seconded by Ammons. **Motion carried unanimously.**

85
86 **Project Updates**

87 **202 Art Bartell Project**

88
89 Reinhart said this is the final report of the project which includes the storm water project.
90 All payments have been made and final documents received and the project is officially closed
91 out.

92
93 **Downtown Jail Facility**

94
95 Reinhart said there was a handout with a brief overview of the status of the projects. He
96 said purchase orders were issued for the following companies: RD Cox Masonry for caulking to
97 the parapet and the upper exterior expansion joint, in addition to tuck pointing on the exterior;
98 Roessler Construction for the shower stall sheeting install and for the cleaning and painting of the
99 day rooms; and to Sentry Security for replacement security locks. Petrie asked what type of
100 paint was used. Reinhart said the low VOC's paint was specified and used.

101

102 Lyle Shields Meeting Room

103

104 Reinhart said the room is completely empty and this coming Saturday work will continue
105 to demolish the raised platform. CV Lloyd is to arrive on Tuesday to begin work on the sound
106 system. He said all work should be complete by December 1.

107

108 Chair's Report

109

110 Betz stated this is his last meeting as Chair of the Facilities Committee and that he had
111 also been Chair of the Policy Committee in the past. He said his experience on the County
112 Board has been very interesting and presented good challenges. He said he was lucky to have
113 served on the county Board and that this community has good dedicated citizens. He
114 complimented some of his fellow Board members, as well as past Board Chairs and past County
115 Administrators and said that Ms. Busey is an incredible person to work with.

116

117 Other Business

118

119 None.

120

121 Designation of Items to be placed on the consent agenda

122

123 No items require Board action.

124

125 Highway & Transportation

126 County & Township Motor Fuel Tax Claims – August/September 2012

127

128 **Motion** by Jay to receive and place on file the County & Township Motor Fuel Tax
129 Claims for August and September, 2012; seconded by James. Petrie requested future reports
130 include a running total of what is spent and the balance. Blue said that is possible for the
131 County report, but not for the Township report. **Motion carried unanimously.**

132

133 Resolution Appropriating \$1,000,000 for Improvement of CH1 (Dewey-Fisher Rd)

134

135 Blue said this project starts at St. Thomas More High School and continues north to Rt.
136 136 and plans on multiple different funding sources for this project. He stated that 1.6 million
137 is applied for from federal funds. There is \$900,000 from truck access funds and he is applying
138 for highway safety improvement dollars to widening the shoulders, etc. He said the look would
139 be similar in style to the Monticello Road project. The project is anticipated for 2014.

140

141 **Motion** by Alix to recommend to the full County Board approval of a Resolution
142 Appropriating \$1,000,000.00 from County Motor Fuel Tax Funds for the Improvement of County
143 Highway 1 Section #12-00432-00-RS; seconded by McGinty. Petrie said there is a possibility
144 the County would not be able to get all of that money. He said there is already 1.6 million
145 received from the federal funding, plus this one million for a total of 2.6 million. He is waiting
146 on the other funding and there is some room to be able to appropriate from County Motor Fuel
147 Tax if needed. He said the total of this project would be approximately \$6 million. **Motion**
148 **carried unanimously.**

149

150

151

152 Resolution Appropriating \$850,000 for replacement of Structure #010-4151 on CH1

153
154 Blue pointed out map on page 14 of the agenda for both of the bridge petitions on the
155 agenda. He said they are old precast bridges and the steel on the bottom of both bridges is
156 beginning to show and in an effort to do the bridges along with the road project, he wants to
157 appropriate the work and do the projects in tandem in order to save some money.
158

159 **Omnibus motion** by McGinty to recommend approval to the full County Board of a
160 Resolution Appropriating \$850,000.00 from County Bridge Funds for a Replacement of Structure
161 #010-4151 Located on CH1 (Dewey-Fisher Rd) Section #12-00992-00-BR and a Resolution
162 Appropriating \$650,000.00 from County Bridge Funds for a Replacement of Structure #010-4152
163 Located on CH 1 (Dewey-Fisher Rd) Section #12-00993-00-BR; seconded by Esry. Maxwell
164 encouraged using local engineering firms, if possible, for work on the project. Blue said he is
165 currently working with Sodemann & Associate for the entire corridor. Kurtz asked if minority
166 firm bidding will be used and Blue said minority goals are in the package. **Motion carried**
167 **unanimously.**
168

169 Resolution Appropriating \$650,000 for replacement of Structure #010-4152 on CH1

170
171 See paragraph above.
172

173 Resolution of Award Authority – 2013 Township Materials Maintenance

174
175 Mr. Blue said the County conducts the bidding on behalf of the townships for their annual
176 maintenance materials. All of the materials are listed in one bid package so as to obtain the best
177 possible price for the townships. The letter is November 29th and he is asking for the authority
178 to award the bid to the low bidders so they can start immediately. – each township has their own
179 program and all township are put into one bid package.
180

181 **Motion** by James to recommend approval to the full Board of a Resolution for Contract
182 Award Authority; seconded by Maxwell. **Motion carried unanimously.**
183

184 Other Business

185
186 None.
187

188 Designation of Items to be placed on the Consent Agenda

189
190 All items requiring Board action are to be placed on the consent agenda.
191

192 Environment & Land Use

193 Zoning Case 717-AM-12

194
195 **Motion** by James to recommend approval to the full Board to amend the Zoning Map to
196 change the designation from the existing R-4 Multiple Family Residence Zoning District to the
197 AG-2 Agriculture Zoning District to allow the expansion and use of a non-conforming water
198 treatment plant as a Special Use in related Special Use Permit Zoning Case 718-S-12, on property
199 located at 709 N. Prairieview Road, Mahomet; seconded by Langenheim. Kurtz briefly spoke
200 about the ZBA approval.
201

202 **Motion** by Petrie to suspend the rules to allow questions to be answered by
203 representatives of the Village of Mahomet and the Water District; seconded by Esry. **Motion**
204 **carried unanimously.**
205

206 Theis said it is legally permissible to do this in this manner. He mentioned the Village is
207 not interested in coming to an Intergovernmental Agreement. Petrie asked if there was a
208 possibility this would end up in court. Theis briefly explained there are a couple of ways it
209 could end up in court. Alix asked what their basis is for asking for this change. Theis said his
210 clients do not feel obligated to the Village of Mahomet, but under the County's ordinance, the
211 petitioner is asking that they not be required to annex because they serve residents beyond their
212 boundaries. Alix also said they are a unit of government, not a private entity. James said this
213 water district has been in operation for a long period of time and is strongly in favor of moving
214 this request forward.
215

216 Schroeder said it gets down to the fact the majority of users of the water district are in the
217 unincorporated areas and it is this Board who they come to for this zoning change. He doesn't
218 feel it is a problem doing what the water district is asking. Jay said we need to remember that the
219 Sangamon Valley Water District is there for a reason and that is because the Village didn't want
220 it back then, so the citizens formed the SVWD and it has worked well. He reiterated the County
221 Board is the county residents' voice. He said there is no reason an intergovernmental couldn't
222 be reached and encouraged moving this forward.
223

224 Langenheim said this is an opportunity to allow the residents to have control. Esry
225 asked if we're just looking at this as a zoning issue, where the expansion would happen. He said
226 a lot of the infrastructure is already in place and this seems to be an appropriate request. Alix
227 stated he had questions for the representative for the Village of Mahomet. Bob Martin, Planner
228 for the Village of Mahomet, came to the podium. Alix asked about the street pattern because the
229 parcel in question seems somewhat land locked. Martin said that Middletown Drive was
230 planned to continue curving around to the west and then north of the condominium complex in
231 that area. Alix asked how the village would be affected if this property were not annexed.
232 Martin said it would create a strip of un-annexed parcels. Alix then asked what harm the
233 Village sees if this property were not annexed. Martin said there was a need to work with
234 Middletown Drive and surrounding parcels. He also said the Village felt the Water District
235 didn't obtain appropriate permits and such for other subdivisions in the past.
236

237 Jay said the village wants annexation without stating a need. Jay said the Water
238 District was there before all of the annexations took place. He also said the Water District wants
239 to expand their facility in order to serve the residents and doesn't understand why we wouldn't
240 support this request. James said in his mind that the Water District has done the right thing and
241 there haven't been any complaints. Ammons wanted to remind the Board that we can only
242 control the zoning issue. She said her understanding was they will have to fight it out later.
243

244 **Motion** by Ammons to call the question; seconded by Betz. **Motion carried.**
245

246 **A roll call vote on the original motion carried with Alix, Ammons, Anderson,**
247 **Berkson, Betz, Carter, Cowart, Esry, James, Jay, Kibler, Kurtz, Langenheim, Maxwell,**
248 **McGinty, Moser, O'Connor, Schroeder and Weibel voting yes and with Petrie voting no.**
249
250
251

252 Zoning Case 710-AT-12

253

254 **Motion** by Esry to recommend to the full Board approval of a text amendment to the
255 Champaign County Zoning Ordinance in Zoning Case 710-AT-12 to amend the Champaign
256 County Land Evaluation and Site Assessment (LESA) System; seconded by Kibler. Petrie
257 asked if the County was obliged to receive comment from the IL Department of Agriculture. Hall
258 said that Susan Monte had been in touch with the NRCS and the Department of Agriculture and
259 they are okay with the County Board moving ahead with this and, once approved, the County
260 Board Chair should send a letter to the NRCS asking that this be added to the LESA. Brief
261 discussion continued. **Motion carried unanimously.**

262

263 Zoning Case 711-AT-12

264

265 **Motion** by Esry to recommend to the full Board approval of a text amendment to the
266 Champaign County Zoning Ordinance in Zoning Case 711-AT-12 to amend the definition of
267 “best prime farmland”; seconded by Carter. **Motion carried with a no vote.**

268

269 Direction to Zoning Administrator re: Proposed Ordinance Text Amendment to Implement
270 LRMP Policies 4.22, 4.23, 4.24 and 4.35

271

272 **Motion** by Anderson to recommend to the full Board approval to proceed with a public
273 hearing for proposed Zoning Ordinance Text Amendment; seconded by Langenheim. Kurtz
274 directed the Committee’s attention to the updated copy placed on the desks and also sent
275 electronically to the Board members. Kibler said that item d. in the table on the first page has a
276 typo and that “negative affect” should be changed to “negative effect”.

277

278 Motion by Petrie to call the roll; seconded by O’Connor. Motion carried.

279

280 **A roll call vote on the original motion failed with the following voting yes: Alix,**
281 **Anderson, Berkson, Betz, Carter, Cowart, Kurtz, Langenheim, McGinty and with Esry,**
282 **James, Jay, Kibler, Maxwell, Moser, O’Connor, Petrie, Richards and Schroeder voting no.**

283

284 Monthly Report

285

286 **Motion** by Carter to receive and place on file the Zoning Department’s Monthly Report;
287 seconded by Kibler. **Motion carried.**

288

289 Other Business

290

291 None.

292

293 Designation of Items to be placed on Consent Agenda

294

295 Item B. is to be placed on the Consent Agenda.

296

297 Other Business

298 Approval of Closed Session Minutes

299

300 **Motion** by Jay to approve the Closed Session minutes of October 2, 2012, as presented;
301 seconded by Kibler. **Motion carried unanimously.**

302 **Adjournment**

303

304 Chair Weibel declared the meeting adjourned at 7:46pm.

305

306 Respectfully submitted,

307

308 Ranae Wolken

309 Recording Secretary

310

311

312

313

314

315

Secretary's note – The minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.

Law Offices of
TEPPER, MANN & COTTRELL, P.C.

National City Bank Building
507 South Broadway Avenue
P.O. Box 548
Urbana, Illinois 61803
Telephone (217) 328-4300
Facsimile (217) 328-4310

ARTHUR L. MANN
JAMES D. COTTRELL

MICHAEL TEPPER
(Deceased)

October 24, 2012

C. Pius Weibel
Champaign County Chairman
1776 E. Washington St.
Urbana, Illinois 61802

Re: Lower Big Slough Drainage District
No. 97-MC-40

Dear Chairman:

Enclosed please find a Resignation for Commissioner Beverly Hanks. We are making arrangements for her replacement.

Sincerely,



James D. Cottrell

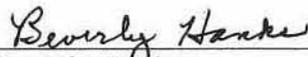
IN THE CIRCUIT COURT OF THE SIXTH JUDICIAL CIRCUIT
CHAMPAIGN COUNTY, ILLINOIS

In the matter of LOWER BIG SLOUGH)
SPECIAL DRAINAGE DISTRICT,)
in the County of Champaign and) No. 97-MC-40
State of Illinois)

RESIGNATION OF COMMISSIONER

I, Beverly Hanks, Commissioner of the above district, do hereby resign my
Commission, effective immediately.

Dated this 10th day of October, 2012.



Beverly Hanks

Prepared by:
James D. Cottrell of
TEPPER, MANN & COTTRELL, P.C.
507 S. Broadway Avenue
Urbana, Illinois 61801
Telephone: (217) 328-4300
Facsimile: (217) 328-4310

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage & Cemetery

NAME: Myron Isaac PHONE: 217-369-3271 FAX: _____

ADDRESS: 2621 CR 700 E Dewey, IL 61840
Street City State of Illinois Zip

TITLE OF APPOINTMENT REQUESTED: Drainage District Commissioner

BEGINNING DATE OF TERM REQUESTED: 9-1-2012 ENDING DATE OF TERM REQUESTED 9-1-2015

Champaign County appreciates your interest in serving our community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATES MUST COMPLETE AND SIGN APPLICATION.**

THE CHAMPAIGN COUNTY BOARD

1. What experience and backgrounds do you have which you believe qualifies you for this appointment?
I have been involved in the agricultural community, and agricultural operations for the majority of my life.

2. What is your knowledge of the District's operations, property holdings, staff, taxes and fees?
I am a landowner within the District, and I am familiar with the District facilities, its needs, and knowledge of cost and expenses of Drainage District operations.

3. Are you aware of any conflict of interest which would prevent you from being appointed as, or in performing any of the duties of, a commissioner/trustee of the district for which you are requesting appointment? _____ yes no.

If yes, explain.



Signature

Date: 11-19-12

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: DOUG STIERWALT

ADDRESS: 738 CR 900E TOLONO IL 61880
Street City State Zip Code

EMAIL: IMPALASS409@PRAIRIEINET.NET PHONE: 217 621 5964

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Two Mile Slough D.D.

BEGINNING DATE OF TERM: 9-1-12 ENDING DATE: 8-31-2015

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?
AM CURRENTLY A DRAINAGE COMMISSIONER ON TWO MILE SLOUGH D.D.
2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?
I LIVE IN THE DISTRICT + OWN FARMLAND IN THE DISTRICT.
3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)
Yes _____ No X If yes, please explain:

Doug Stierwalt
Signature

Date: 11-12-12

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Steve Moser

ADDRESS: 1860 C.R. 1400 W Urbana Ill 61802
Street City State Zip Code

EMAIL: _____ PHONE: 217-369-7565

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Silver Creek Drainage Dist.

BEGINNING DATE OF TERM: Dec 1 - 2012 ENDING DATE: 2013

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

I have been a member County Board for 20 years. I served on St. Joe Ill Drainage district for 2 years

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

I own 170 Acres of land in Silver Creek and have farmed for 43 years in the district

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes _____ No If yes, please explain:

Steve Moser
Signature

Date: Oct. 20, 2012

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Ed Feeney

ADDRESS: 735 Co Rd 100 E, Ivesdale, IL, 61851
Street City State Zip Code

EMAIL: _____ PHONE: _____

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Kankakee Drainage District

BEGINNING DATE OF TERM: 9-1-12 ENDING DATE: 8-31-15

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

Farmer

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

Past member of this body.

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes _____ No X If yes, please explain:

Edward J. Feeney
Signature

Date: _____

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Deborah Townsend, Ph.D.

ADDRESS: 809 W. Clark St. Champaign IL 61820
Street City State Zip Code

EMAIL: dtown34@sbcglobal.net PHONE: (217)352-8885
Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Champaign County Mental Health Board

BEGINNING DATE OF TERM: Dec. 2012 ENDING DATE: Dec. 2016

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have completed several terms as a member of the Champaign County Mental Health Board and have served as president and other leadership positions. The CCMHB is currently engaged in several projects and I would like to serve an additional term to see these projects through.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

The projects include: the Access initiative Federal grant; the integration of physical and behavioral health; the SAMSHA 10x10 Wellness initiative; and the complete implementation of specialty courts in Champaign County. I have a high degree of personal involvement in this work and would like to see it completed prior to leaving the CCMHB.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

The Mental Health Board owns no property. Having served on the board for several terms, I have worked closely with our Executive Director and our staff and am very familiar with the board's operations.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes ___ No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No ___ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Deborah Townsend
Signature

October 4, 2012
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: JULIAN RAPPAPORT

ADDRESS: 56 CHESTNUT COURT Champaign, Ill. 61822
Street City State Zip Code

EMAIL: rappapor@illinois.edu PHONE: 352-2158

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Mental Health Board

BEGINNING DATE OF TERM: 1/1/2013 ENDING DATE: 12/31/2016

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have lived and worked in Champaign County for 44 years. I have served as President of the County ~~Board~~^{Public} Health Board. I am a current member of the County's Community Justice Task Force. In both of these roles I have worked productively with Mental Health Board Administrators. My professional expertise is in community mental health research. My PhD is in Clinical Psychology. In addition to publishing my own work I have served as a journal editor and President of my professional Association.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Much of the work of the Mental Health Board is in planning and evaluation of applications for mental health program funds. This is the sort of work I have done throughout my career as a professional and as a professor.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

The Mental Health Board was established by Champaign County voters to administer tax funds for mental health programs. The Board sets priorities and evaluates applications.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes ___ No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No ___ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Julian Reynolds
Signature

11/15/12
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Ann Russell, LCSW

ADDRESS: 2118 Bristol Rd Champaign IL 61821
Street City State Zip Code

EMAIL: _____ **PHONE:** 217 359-8758

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Community Mental Health Board

BEGINNING DATE OF TERM: 1/13 **ENDING DATE:** 12/16

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.**

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I am a licensed clinical social worker with a specialization in Mental Health. I am now retired, but spent my career working in community mental health agencies (Champaign and Piatt Counties) and providing mental health services to patients at Frances Nelson Health Center. I am passionate about securing services and support for the uninsured and underserved population. I am also committed to fight against the stigma of mental illness. I have been in the trenches and know what is needed.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

The role of a member of the mental health board is to be a good steward of the taxpayers money. We need to support agencies that are using best practice treatments and have good client outcomes. With the reduction in aid from the state, the role of the Mental Health Board is critical in helping agencies provide services and support to those who need it most and can afford it least.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

The Mental Health Board is established under the 708 law and receives a portion of property taxes. The monies are used to fill needs identified by various community agencies. These agencies submit grant proposals; the Mental Health Board chooses which ones to support and then staff maintain contact with these agencies to be sure they are fulfilling the conditions set out in the grant. The board meets monthly. There is a paid executive director and staff. To my knowledge there is no property.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

And C. Russell

Signature

11/15/2012

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Donald L. Uchtmann

ADDRESS: 208 Pell Circle Urbana IL 61801
Street City State Zip Code

EMAIL: duchtmann@gmail.com PHONE: (217) 384 7875

Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: C-U Mass Transit District

BEGINNING DATE OF TERM: Jan 2013 ENDING DATE: Dec. 2017

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

See Addendum

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

See Addendum

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

See Addendum

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Donald J. Uchtmann
Signature

November 5, 2012
Date

Addendum to Champaign County Appointment Request Form

Re: Application of Donald L. Uchtmann for Re-Appointment
to the C-U Mass Transit District Board (Dtd Nov. 5, 2012)

Name: Donald L. Uchtmann
Address: 208 Pell Circle, Urbana, IL 61801
Email: duchtman@gmail.com
Phone: (217) 384 7875
Party: Republican
Board: C-U Mass Transit District Board of Trustees
Term: 5-Year term beginning January 2013, and ending December 2017

1. Qualifying Experience

I have served on the Mass Transit District Board of Trustees since March 2009 when I was appointed to fill the unexpired term of Tom Berns. During the past three and one half years I have been immersed in the business of the board, currently serving my second year as Vice-Chair. I am very familiar with the MTD mission, its operations, its contributions to the community, its challenges and opportunities, and its management team. I also ride MTD – most typically when I go to and from my office at the University of Illinois.

My background as an attorney, and now Professor Emeritus of Agricultural Law at UIUC, compliments my experience on the board. This background has provided many opportunities to address issues of oversight, listen to the public, develop policy, manage budgets, work with a variety of people, and engage in general problem-solving.

2. Role of a Trustee/Carrying out that Role

An MTD Trustee is both a representative of the community and a representative of the MTD. As a representative of the local community, a Trustee must strive to assure that dollars invested by taxpayers, MTD riders, the State of Illinois, and the federal government are spent wisely to support an excellent transportation system that provides significant benefits to the community. As a representative of the district, a Trustee must help citizens understand how the district serves our local community by (a) providing safe, efficient, dependable and convenient transportation, (b) cooperating with other units of local government, and (c) supporting economic development.

To fulfill both of these roles, a Trustee must listen carefully to many voices, be respectful of the differing perspectives of citizens throughout the district and within the MTD management team, be as diplomatic as possible, exercise sound judgment, and make decisions that are well reasoned even when they do not please everyone. Trustees must make sound policy decisions and assure that the leadership/management team for MTD is capable and professional; trustees should not attempt to micromanage the daily operations of the district since these matters are best handled by a capable management team. Trustees also must keep one eye on oversight of present operations and the other eye on the future of the district.

D.L.U.

3. Knowledge of MTD Operations, Property Holdings, Management, Staff, Taxes, Fees.

Being a board member these past three years, I have extensive knowledge of the operations of MTD and its property holdings, management and staff, and sources of revenue.

a. *Operations:* With a fleet of 102 fixed route vehicles, the newest of which are hybrid diesel-electric busses, and a combination of full-time and part-time operators, MTD is providing over 11 million rides in our community per year. Riders are now counted by the MTD's Automatic Passenger Counters which use infrared technology and are installed on all buses. I have personally participated in manual counts to verify the accuracy of the automatic counters and I am satisfied that the ridership numbers reported by MTD are quite accurate.

b. *Other Operations:* Although the fixed-route bus operations are the best know of MTD's transportation services, the district also provides ADA Paratransit Services and a Half-Fare Cab Program for senior citizens and riders with disabilities.

c. *Property Holdings:* MTD's Administration and Operations offices are at 1101 E. University in Urbana; Customer Service is at the Illinois Terminal in Champaign; and the Maintenance Facility and Bus Garages are at 801/803 E. University in Urbana. I have personally toured all of these facilities. Long range planning for all of these facilities is important.

d. *Management and Staff:* As a board member, I have frequent dealings with the Managing Director (Bill Volk), Assistant Managing Director (Tom Costello), and Director of Management Information (Rena Lenz). I have some interaction with other key members of the management team such as the directors of service delivery (Robb Patton), maintenance (Dave Moore), safety and training (Jim Dhom), market development (Karl Gnad), and Illinois Terminal (Adam Shanks). One of the challenges facing the Trustees and the management team is the likely retirement of a number of senior leaders within MTD over the next few years.

e. *Taxes, Fees, other Budget Matters:* Revenue sources for MTD are varied. Local property taxes provide nearly \$7 million in funding. Operating revenue (including the \$60 annual pass and fees paid by U of I students) and advertising revenue generate nearly \$8 million. The State of Illinois provides nearly \$25 million to support operations. The district also has an exceptional record of securing grant funding for special projects. And MTD receives over \$700,000 in merit-based special funding from the federal government because of MTD's high scores for six performance criteria. Regarding the property tax levy and U of I student fees which provide revenue for the district, the tax levy was first authorized by voter referendum in the early 1970s and the student fees first authorized by a student referendum in the 1980s.

f. *General Observation:* Citizens within the CU-MTD are served by one of the best performing transit districts of its size in the United States. Whether measured by rider satisfaction surveys, performance criteria of the U.S Dept. of Transportation (upon which special funding is based), 3d party site visits, or my observations as a board member, the CU- MTD appears to operate exceptionally well. Maintaining (and building on) this strength while simultaneously controlling costs is a continuing challenge. As taxpayers, we want our investments in MTD (a) to contribute to the economic wellbeing of all who live within the CU-MTD and (b) to provide a quality transportation system when measured by safety, efficiency, innovation, and overall quality of service.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest? Answer: No

5. Would you be available to regularly attend the scheduled meeting of the appointed body? Answer: Yes

D.L.H.

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Steven Herriott
ADDRESS: 1926 co. rd. 800 N. Sidney Ill 61877
Street City State Zip Code
EMAIL: stevenherriott@hotmail.com **PHONE:** 217 684 2129

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Local Foods Policy Council

BEGINNING DATE OF TERM: now **ENDING DATE:** 18 months

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.**

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Have raised sweet corn and sold it at a local stand in Urbana and Champaign. Have farmed in the Sidney area most of my life so I understand some of the food issues.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

My understanding of the Local Food Council is to help rural farmers get involved in raising and selling food they raise locally. Plus helping to make the product safe and make money.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

I am not sure this applies to this council. I do not think they have property , taxes or fees.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) Yes No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Steven W. Elliott

Signature

11/12/12

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Zoe Hood

ADDRESS: 145 Paddock Drive Savoy IL 61874
Street City State Zip Code

EMAIL: _____ PHONE: 217-356-0335

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Champaign County Community

1/1/2013 Action Board 12/31/2015

BEGINNING DATE OF TERM: ~~Dec 31, 2012~~ ENDING DATE: ~~Dec 31, 2013~~

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

- ① work w/ seniors
- ② previous experience on Community Action Board
- ③ community involvement

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

advisory role

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

N/A

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes _____ No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No _____ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Zm
Signature
November 31, 2012
Date



Gordy Hulten
Champaign County Clerk
Champaign County, Illinois

1776 East Washington Street
Urbana, IL 61802
Email: mail@champaigncountyclerk.com
Website: www.champaigncountyclerk.com

Vital Records: (217)384-3720
Elections: (217)384-3724
Fax: (217)384-1241
TTY: (217)384-8601

COUNTY CLERK
MONTHLY REPORT
NOVEMBER
2012

Liquor Licenses & Permits	\$	-
Civil Union Licenses	\$	150.00
Marriage License	\$	1,850.00
Interests	\$	18.39
State Reimbursements	\$	-
Vital Clerk Fees	\$	9,597.25
Tax Clerk Fees	\$	10,106.79
Refunds of Overpayments	\$	<u>22.00</u>
TOTAL	\$	21,744.43
Additional Clerk Fees	\$	1,342.00



Gordy Hulten
Champaign County Clerk
 Champaign County, Illinois

1776 East Washington Street
 Urbana, IL 61802
 Email: mail@champaigncountyclerk.com
 Website: www.champaigncountyclerk.com

Vital Records: (217)384-3720
 Elections: (217)384-3724
 Fax: (217)384-1241
 TTY: (217)384-8601

SEMI-ANNUAL REPORT
November-12

Liquor Licenses & Permits	\$	264.00
Civil Union Licenses	\$	1,000.00
Marriage License	\$	16,675.00
Interests	\$	139.53
State Reimbursements	\$	-
Vital Clerk Fees	\$	79,945.25
Tax Clerk Fees	\$	28,379.34
Refunds of Overpayments	\$	48.00
	TOTAL \$	126,451.12
Additional Clerk Fees	\$	11,656.00

State of Illinois)
) SS
 Champaign County)

I, Gordy Hulten, do solemnly swear that the foregoing account is in all respects true, according to the best of my knowledge and belief; and that I have neither received nor directly or indirectly agreed to receive, or be paid for my own or another's benefit, any other money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those therein specified.

Signed this 3rd day
 of December, A.D. 2012

 GORDY HULTEN
 Champaign County Clerk



Gordy Hulten
Champaign County Clerk
 Champaign County, Illinois

1776 East Washington Street
 Urbana, IL 61802
 Email: mail@champaigncountyclerk.com
 Website: www.champaigncountyclerk.com

Vital Records: (217)384-3720
 Elections: (217)384-3724
 Fax: (217)384-1241
 TTY: (217)384-8601

MEMORANDUM

TO: Champaign County Board
 Champaign County Administrator Deb Busey

FROM: Champaign County Clerk Gordy Hulten

DATE: December 3, 2012

SUBJECT: Plan for Polling Places for 2013

This memo accompanies a draft Resolution with proposed changes to Champaign County's Places of Election for the 2013 elections only. In 2014, we intend to use polling places identical to those used for the 2012 elections if possible.

There are two elections currently scheduled for 2013. The first is the Consolidated Primary Election on February 26, 2013, which will include Cunningham Township (City of Urbana) precincts only. The second is the Consolidated General Election on April 9, 2013, for all County precincts.

Traditionally, the Consolidated Primary and General Elections feature very low turnout in the ten precincts in closest proximity to the University of Illinois Campus:

Total Ballots Cast	2011 CG	2011 CP	2009 CG	2009 CP	2007 CG	2007 CP	2005 CG	2005 CP
City of Champaign 2	17		13	2	21	7	0	0
City of Champaign 3	15		6	2	14	14	22	13
City of Champaign 4	9		11		16	11	12	
City of Champaign 5	6		5		10	5	16	
City of Champaign 7	44		25	6	18	9	19	15
City of Champaign 8	12		5		16	8	6	
Cunningham 2	10	0	26		5		19	34
Cunningham 3	4	6	14		1		18	46
Cunningham 4	2		14		2		15	88
Cunningham 5	6		11		0		16	44
TOTAL	125	6	130	10	103	54	143	240

In 2012, we operated nine polling places for these ten precincts. For each 2013 election, we would like to consolidate these precincts into one centrally located polling place located in the Illini Union. For the Consolidated Primary Election (affecting

Cunningham Township precincts only), we will conduct voting in Room 209. For the Consolidated General Election, we will conduct voting in one of the large Illini Room ballrooms on the first floor.

This consolidation will save expenses related to election judges, equipment, supplies, setup and rent. For many voters in these precincts, the Illini Union is conveniently located. We intend to work with the University Administration to email potential voters about the polling place change, and will ensure the change is reflected in all our published notices, website and social media channels.

Thank you for your consideration. Please let me know if you have any concerns or questions.



RESOLUTION NO. ____

**A RESOLUTION TO ESTABLISH PLACE OF ELECTION
FOR CITY OF CHAMPAIGN #2, #3, #4, #5, #7 and #8;
and CUNNINGHAM #2, #3, #4 and #5**

WHEREAS, Pursuant to 10 ILCS 5/11-2, the County Board shall fix and establish the places for holding elections in its respective county and all elections shall be held at the places so fixed; and

WHEREAS, The County Board of Champaign County seeks to ensure that voters can easily identify the location of established polling places;

WHEREAS, The County Board of Champaign County established polling places for all Champaign County precincts on December 20, 2011; and

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board, Champaign County, Illinois, that the place for holding elections in Champaign County precincts City of Champaign #2, #3, #4, #5, #7 and #8 and CUNNINGHAM #2, #3, #4 and #5 is changed to the Illini Union at 1401 West Green Street in Urbana; and

BE IT FURTHER RESOLVED that, to ensure the ease of identification of polling places, except as specifically prohibited by Section 5/17-29 of the Illinois Election Code, no polling place shall restrict any person's right to engage in electioneering, political discussion or greeting of voters, and there shall be no restrictions on the placement of signs unless specifically prohibited by Section 5/17-29 of the Election Code; and

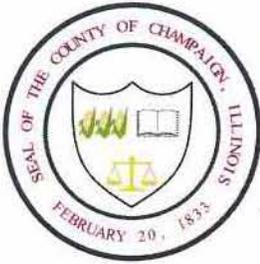
BE IT FURTHER RESOLVED that all such signs shall be removed not later than 7:00pm, and may be removed at any time thereafter by the property owner or the election authority.

PRESENTED, PASSED, APPROVED, AND RECORDED this 20th day of December, A.D. 2012.

Alan Kurtz, Chair
Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and
Ex-Officio Clerk of the County Board



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 East Washington Street, Urbana, Illinois 61802-4581

ADMINISTRATIVE, BUDGETING, PURCHASING, & HUMAN RESOURCE
MANAGEMENT SERVICES

Deb Busey, County Administrator

ADMINISTRATIVE SERVICES – MONTHLY HR REPORT NOVEMBER 2012

VACANT POSITIONS LISTING

VACANT POSITIONS LISTED ON DATA BASE NOVEMBER, 2012

FUND	DEPT	POSITION TITLE	HOURLY RATE	REG HRS	REGULAR ANNUAL SALARY		FY 2012 HRS	FY 2012 ANNUAL SALARY
80	20	ACCOUNTING MANAGER	\$30.34	1950	\$59,163.00		1965	\$59,618.10
80	22	DEPUTY COUNTY CLERK	\$11.51	1950	\$22,444.50		1965	\$22,617.15
80	28	PC APPLICATIONS PRG	\$23.50	1950	\$45,825.00		1965	\$46,177.50
80	30	CH DEP CIRCUIT CLERK	\$26.95	1950	\$52,552.50		1965	\$52,956.75
80	40	CLERK	\$11.51	1950	\$22,444.50		1965	\$22,617.15
80	41	LEAD PROSECUTOR	\$30.34	1950	\$59,163.00		1965	\$59,618.10
80	71	SKILLED TRADES	\$17.66	2080	\$36,732.80		2096	\$37,015.36
80	140	DEP SHRF--CORR	\$18.48	2080	\$38,438.40		2096	\$38,734.08
80	140	DEP SHRF--CORR	\$18.48	2080	\$38,438.40		2096	\$38,734.08
-- TOTAL --			\$188.77		\$375,202.10			\$378,088.27

UNEMPLOYMENT REPORT

Notice of claims received – 8 total

- 5 - Nursing Home
- 2 - Physical Plant
- 1 - Circuit Court

Employer Protests Filed – 3 total

- 3 - Nursing Home

Benefit Determinations

- 1- Nursing Home benefits allowed
- 4 - Nursing Home benefits denied

PAYROLL REPORT

NOVEMBER PAYROLL INFORMATION

<u>Pay Group</u>	11/2/2012		11/16/2012	
	<u>EE's</u> <u>Paid</u>	<u>Total Payroll \$</u>	<u>EE's</u> <u>Paid</u>	<u>Total Payroll \$</u>
General Corp	534	\$860,275.23	527	\$866,650.53
Nursing Home	221	\$247,969.86	211	\$253,197.83
RPC/Head Start	221	\$276,845.97	225	\$278,442.55
Total	976	\$1,385,091.06	963	\$1,398,290.91

<u>Pay Group</u>	11/30/2012	
	<u>EE's</u> <u>Paid</u>	<u>Total Payroll \$</u>
General Corp	514	\$900,964.37
Nursing Home	219	\$268,498.66
RPC/Head Start	226	\$356,650.64
Total	959	\$1,526,113.67

HEALTH INSURANCE/BENEFITS REPORT

November, 2012

Total Number of Employee Enrolled: 807

General County Union:

Single: 333; Family 87; Waiver 47

Nursing Home Union:

Single: 64; Family 6; Waiver 17

Non-bargaining employees:

Single: 149; Family 65; Waiver 39

Life Insurance Premium paid by County: \$1,866.67

Health Insurance Premium paid by County: \$319,894.44

Health Reimbursement Account Contribution paid by County: \$13,074.00

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County
November 2012: 6.70%
November 2012: 5 of 577 Employees left Champaign County

WORKERS' COMPENSATION REPORT

Entire County Report November 2012
New Claims 13
Closed Claims 2
Open Claims 45

EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

November EEO Report - General County Only	Chief Deputy Auditor (Auditor)	Programmer (IT)	Snow Plow Operator (Temp) (Highway)	NOVEMBER - TOTALS
Total Applicants Applied	9	4	18	31
Male	4	1	18	23
Female	5	3	0	8
Undisclosed	0	0	0	0
Caucasian	6	3	12	21
African-American	2	1	2	5
Asian or Pacific Islander	1	0	0	1
Hispanic	0	0	1	1
Native American or Alaskan Native	0	0	1	1

Two of more races	0	0	2	2
Undisclosed	0	0	0	0
Veteran Status	2	0	3	5
Disability	0	0	0	0

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	11	Meetings Staffed	4	Minutes Posted	12
Appointments Posted	11	Notification of Appointment	5	Contracts Posted	5
Calendars Posted	6	Resolutions Prepared	46	Ordinances Prepared	5



Donald R. Gerard, Mayor & Liquor Commissioner

102 N Neil St • Champaign IL 61820 • (217) 403-8720 • fax (217) 403-8725 • www.ci.champaign.il.us

October 30, 2012

Dear County Board Chairman:

I am writing on behalf of a coalition of public entities consisting of the Cities of Champaign and Urbana, the Town of Normal, the Village of Savoy and the University of Illinois at Urbana-Champaign who will be submitting a petition to Region 5 office of the U.S. Environmental Protection Agency (EPA) to have the Mahomet Aquifer designated as a sole source aquifer. The petition will be filed in the next few weeks based on the findings of an evaluation completed by Layne Hydro, a water management consultant hired by the coalition, confirming the Mahomet Aquifer meets the criteria for a sole source aquifer.

This designation would require review of any federally funded projects over the Aquifer to ensure that they do not pose a threat of contamination to the Aquifer. I also believe that a sole source designation by the U.S. EPA would provide an invaluable educational tool, informing the hundreds of thousands of citizens, businesses and institutions who rely on the Mahomet Aquifer for their water just how vital this unique groundwater resource is to Central Illinois.

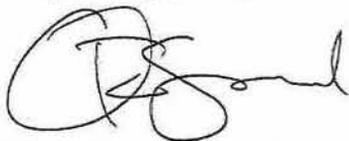
Since your municipality also relies on the Mahomet Aquifer for its water supply, I am asking, on behalf of the coalition, that the County Board consider joining the coalition and sharing the expected costs. Coalition member costs will be calculated based on each member's proportion of the total combined population as established by the 2010 Census. We also ask that in addition to, or in lieu of financial support, your municipality adopt a resolution supporting the effort. If your community can support this initiative, either financially or otherwise, the City of Champaign can arrange for a presentation or a meeting with community officials explaining the benefits of sole source aquifer designation in further detail.

I have enclosed a copy of the Layne Hydro report which explains the basis for the finding, as well as a copy of the fully executed agreement that the City of Champaign, as lead agency for the coalition, has entered into with Layne Hydro, directing them to prepare and file the application. Layne Hydro was selected to investigate whether the Mahomet Aquifer met the sole source aquifer criteria because of its expertise in the area of groundwater resource analysis, and its extensive prior experience studying the Aquifer. The decision from the EPA to designate sole source aquifer status takes at least six months.

As mentioned above, a benefit of the sole source aquifer designation would be the level of review the EPA places on projects that may affect the aquifer. An example of this is related to Clinton Landfill, Inc., the company operating the Clinton Landfill located just outside of Clinton, Illinois, which is seeking permission from the U.S. EPA to dispose of polychlorinated biphenyl (PCB) contaminated waste at that facility despite the fact that it is located directly over the Mahomet Aquifer. The manufacture of PCBs has been banned in this country since the 1970s by the Toxic Substances Control Act because of their harmful effects on human health and the environment. They are a known carcinogen and have been known to persist in their toxic state for many decades once released into the environment. It is our hope that the filing of this petition, based upon the thorough technical analysis of Layne Hydro, will strengthen the already compelling case against locating this PCB waste landfill over such a precious, economically critical water resource.

Please join us in our efforts to ensure our residents have clean, safe water. If you require additional information, please contact Angela Adams at the Public Works Department at 217-403-4780 or angela.adams@ci.champaign.il.us

Respectfully yours,

A handwritten signature in black ink, appearing to read 'D Gerard', written in a cursive style.

Mayor Donald Gerard
City of Champaign, Illinois

cc: Mayor Laurel Prussing, City of Urbana
Mark Peterson, City Manager, Town of Normal
Robert C. McCleary, Village President, Village of Savoy
Michael DeLorenzo, Associate Vice Chancellor, University of Illinois

Phase I: Determining the Mahomet Aquifer's Eligibility for Sole Source Designation

August 31, 2012



LAYNE CHRISTENSEN COMPANY

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Phase 1: Determining
the Market and
Identifying the
Source of Designation

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INTRODUCTION

The Mahomet Aquifer is an economically important, regional drinking water supply. The buried valley that defines the aquifer extends across several states and it is the primary source of drinking water for municipalities and homeowners in 14 counties of Illinois. Across east-central Illinois the aquifer is so prolific that it also provides water to agriculture and industry. Beyond its use for drinking water, it is a critical resource for the many self-supplied commercial, industrial, and agricultural users that rely upon it for cooling, process water, and row-crop irrigation.

According to the Illinois State Water Survey, the aquifer provides an estimated 220 million gallons of water per day (Mgd) to communities, industry, agriculture, and rural wells in Illinois. Given its significance to central Illinois' water resources and economy, for the last 50 years the Illinois State Water and Geological Surveys have been working to map, monitor, and model the aquifer system to understand it and to anticipate the impacts of potential future uses of the aquifer (Visocky and Schicht, 1969; Kempton et al., 1991; Holm, 1995; Wilson et al., 1998; Hollinger et al., 2000; Roadcap and Wilson, 2001; Burch, 2008; Wehrmann et al., 2011; Roadcap et al., 2011).

The aquifer has been studied for decades and many different groundwater users are organized and committed to its protection. Recognition of the value of this resource brought together a consortium of cities to determine whether the Mahomet Aquifer is eligible for Sole Source Aquifer designation by the U.S. Environmental Protection Agency. This document is an analysis of the Mahomet Aquifer's eligibility for sole source aquifer designation.

U.S. EPA DESIGNATION

The U.S. EPA's designation of a sole source aquifer is one way to help protect groundwater that complements other local and state programs to prevent groundwater contamination. Some of the text from the U.S.

EPA's guidance for Sole Source Aquifer protection explains how federal designation affects development:

"designation provides for EPA review of Federal financially assisted projects planned for the area to determine their potential for contaminating the aquifer. Based on this review, no commitment of Federal financial assistance may be made for projects "which the Administrator determines may contaminate such aquifer," although Federal funds may be used to modify projects to ensure that they will not contaminate the aquifer."

In order to determine if the Mahomet Aquifer is eligible for the Sole Source Aquifer designation, we have completed Sections 3.2.1 through 3.2.3 of Phase I – Petition Preparation of the guidance documents (U.S. EPA, 2010). These sections of the report discuss whether the aquifer being considered for sole source designation meets the statutory criteria. The requirements for assessing if the aquifer can even be considered for designation are:

- Definition of aquifer boundaries
- Description of the area served by the aquifer
- Determine whether the aquifer is sole or primary source of drinking water

The remainder of this report is our analysis of each of these different requirements. Based on the information presented here we are confident that the boundaries of the aquifer are well-established, documented and clear, the service area is mapped and understood, and there are no economically viable alternatives to this supply for the communities in this part of Illinois. It is our conclusion that this petition is likely to succeed.

FEATURES OF THE MAHOMET AQUIFER (GUIDANCE DOCUMENT SECTION 3.2.1)

AQUIFER BOUNDARIES

The Mahomet Aquifer is composed of buried sand and gravel deposits that fill a wide bedrock valley beneath portions of a 14-county area of

east-central Illinois. The buried bedrock valley that defines the edges of the Mahomet Aquifer continues to the east into 12 counties in north-central Indiana. The perimeter of the aquifer is clearly illustrated in Figure 1, which was taken from U.S. Geological Survey (USGS) Ground-Water Atlas of the United States (Lloyd and Lyke, 1995). This aquifer system is also known as the Mahomet-Teays (or more simply, the Mahomet) in Illinois, and as the Teays-Mahomet in Indiana.

In Illinois the Mahomet Aquifer is hydrogeologically distinct from the upstream extension of the same buried valley fill in Indiana. The Illinois side of the Mahomet Aquifer is more productive, has less clay, and has more sand and gravel than the Indiana portion of the aquifer. Because there are fewer alternative sources of supply in Illinois (Indiana has large rivers and more shallow aquifers), the Mahomet Aquifer is more critical to the communities in Illinois as a drinking water resource.

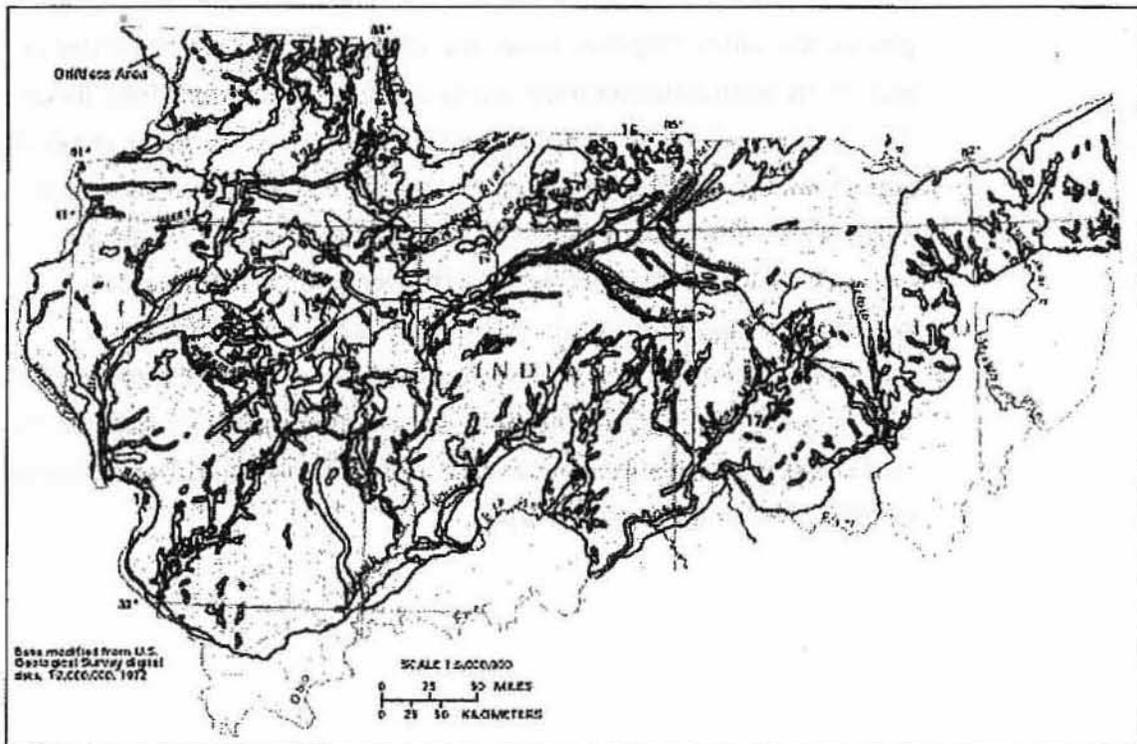


Figure 1. Aquifers in the unconsolidated deposits of the Central Lowland Province (from Lloyd and Lyke, 1995).

The origin of the Teays bedrock valley continues to be the subject of considerable debate and research. Well log data have been used to map the bedrock valleys, and for the past 50 years hydrogeologists have interpreted these data to develop a better understanding of the preglacial landscape below the thick glacial deposits of the Midwest. Research on this particular aquifer over the past several decades suggests that the pre-glacial Teays River drainage probably had its headwaters east of the Appalachian Mountains. From the headwaters it flowed westward through Ohio, Indiana, and finally into Illinois where the Teays River once flowed into the ancestral Mississippi. Outwash deposits from the retreating glaciers filled the bedrock valley during glacial retreat. Because the aquifer generally occupies the deepest sections of the valley, thickness varies from a few feet at the valley walls to more than 150 feet along the valley's central axis (Roadcap et al., 2011).

In Illinois, the Mahomet-Teays Aquifer extends from the Indiana border near Hoopeston to the Illinois River near Havana (Figure 2). In some places, the valley broadens to several miles across; at the downstream end at the confluence with the ancient Mississippi (the modern Illinois River), the aquifer is at least 40 to 60 miles wide. In Illinois the generally accepted limit of the aquifer system places the edge of the Mahomet Aquifer at the 500-foot contour of the bedrock surface. The most productive sand and gravel that fills the bedrock valley commonly occupies the deeper portions of the now-buried valley; saturated thickness varies from less than 50 to just under 200 feet (Roadcap et al., 2011). These boundaries reflect the most recent work of the Illinois State Water and Geological Surveys to define and characterize the aquifer for all of the water users in the area.

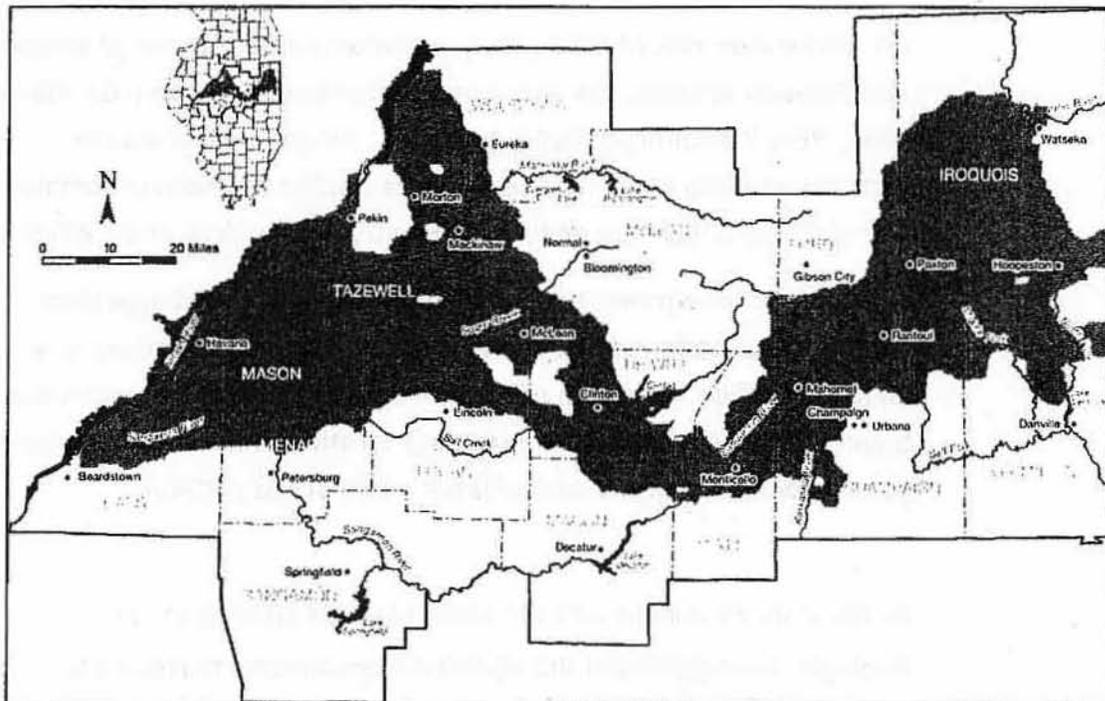


Figure 2. Boundaries of the Mahomet Aquifer in east-central Illinois (from Roadcap et al., 2011).

RECHARGE

A three-dimensional groundwater flow model of the aquifer, created for water supply planning purposes, found that there was substantial spatial variation of recharge and recharge rates (Roadcap et al., 2011). The spatially varying recharge sources come from two principle sources:

- percolation of precipitation excess through overlying geologic materials
- leakage of streamflow along selected reaches where the upper aquifer is hydraulically connected to the Mahomet Aquifer

The eastern portion of the Mahomet Aquifer is confined by as much as 200 feet of glacial till (including the shallow Glasford Aquifer). Average annual recharge has been estimated to vary from 5 inches/year to less than 0.5 inch/year (Roadcap et al., 2011). The high rates predominantly occur where there are interconnections to shallower coarse-grained materials and streams.

On the western side of the aquifer, nearer to the Illinois River in Mason and Tazewell counties, the land surface elevation falls toward the Illinois River. Here the confining layers are absent and permeable aquifer materials outcrop at the land surface. The aquifer becomes unconfined and recharge is high - exceeding 12 inches/year (Roadcap et al., 2011).

Based upon the current understanding of the aquifer, recharge from beyond the boundaries of the aquifer is not significant (Roadcap et al., 2011). Therefore, extension of the Sole Source designation beyond the boundary of the aquifer due to recharge locations outside the area of the physical boundary of the aquifer is not a part of this petition.

OVERLYING AQUIFERS ARE INCLUDED IN THE DESIGNATION
Geologic investigations of the aquifer system indicate that there is a complex glacial setting of intertill aquifers that overlie the deeper Mahomet Aquifer. Given the complexity of the glacial setting, a conceptual model of water movement into and within the aquifer has been developed based upon existing data and knowledge (Roadcap et al., 2011). For the purposes of this petition, the Mahomet Aquifer system includes the buried Mahomet sands as well as the overlying aquifers. Consequently, designation of the Mahomet aquifer as a Sole Source Aquifer also includes the overlying hydrostratigraphic units as one hydrogeologic system.

DELINEATE THE BOUNDARIES OF THE AQUIFER SERVICE AREA (GUIDANCE DOCUMENT SECTION 3.2.2.)

With a few exceptions, the Mahomet Aquifer service area coincides with the buried bedrock valley (Figure 3). However, Illinois American Water Company in Champaign provides water to several communities outside the boundary of the aquifer, located predominantly in eastern and southern Champaign County and farther south in Douglas, Coles, and Cumberland counties. These include the communities of Champaign, Urbana, Savoy, St. Joseph, Bondville, and Pesotum as direct service locations. Wholesale customers of Illinois American Water Company in

Champaign include: Tolono, Sidney, Philo, Seymour Water District, Tuscola, Arcola, and Embarras Area Water District. Cerro Gordo (Piatt County), Petersburg (Menard County), and Virginia (Cass County) also withdraw water from the Mahomet but lie outside the recharge area.

Normal withdraws water from the Mahomet but is not included as part of the service area for purposes of the petition because 50% or more of a community's water must come from the petitioned aquifer to be considered part of the service area. Likewise, Decatur only withdraws water from the aquifer under emergency conditions and therefore is not included in the petition.

In the future, the service area boundaries may grow due to more communities relying on the Mahomet Aquifer as a source. Because surface waters in this part of the state are vulnerable to drought, the larger communities in the region, including Bloomington and Decatur, have already identified the Mahomet Aquifer in their long-term supply plans. In this area of Illinois, the Mahomet Aquifer is also the water source that most communities plan on using to meet future growth in demand.

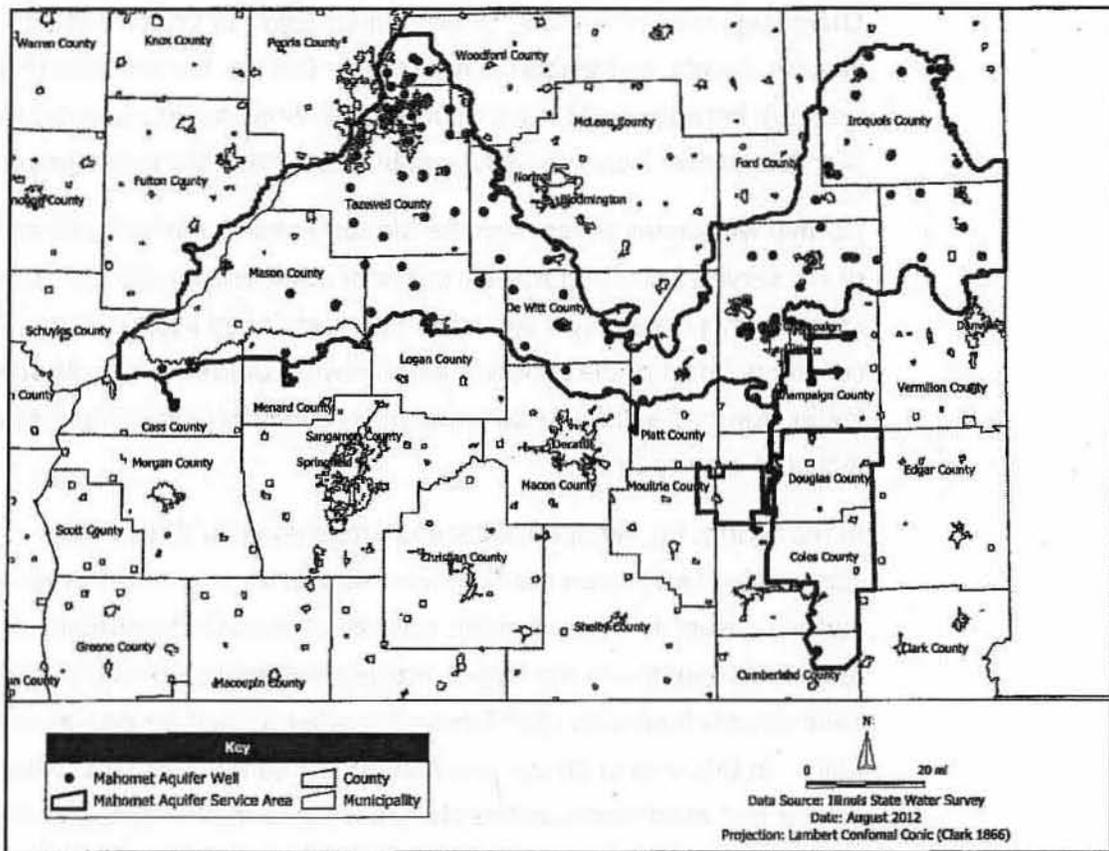


Figure 3. Mahomet Aquifer recharge boundary and service area boundary.

ALTERNATIVES TO THE MAHOMET AQUIFER (GUIDANCE DOCUMENT SECTION 3.2.3.)

While the uses of the aquifer go beyond municipal drinking water, the Sole Source designation is reserved for aquifers that are the principal source for drinking water in the area. As required by the U.S. EPA, we identified the current sources of water in the region and all of the potential alternative sources that could be used.

CURRENT DRINKING WATER SOURCES

In 2010, the aquifer provided an estimated 53 Mgd to some 120 public water supplies serving over 400,000 people (Table 1 and Appendix A). The Mahomet Aquifer provides 100% of the water to the service area today (Table 2), and demand is only expected to increase over the next 50 years (WHPA, 2008).

Table 1. Current drinking water sources for the Mahomet Aquifer service area (data from ISWS, in gallons/day for the year 2010, unless otherwise noted)

Source/Use	Public Water Supply (Community & Non- community)	Private and Other	Total
Petitioned Aquifer	53,148,762	4,311,408*	57,460,170
Other Aquifers	0	0	0
Surface Water	0	0	0
Transported from outside	0	0	0
Total	53,148,762	4,311,408*	57,460,170

*Data is from Kenny et al., 2009; data is reported for 2005, which is the latest available data.

Table 2. Current Drinking Water Sources for the Aquifer Service Area (in %)

Source/Use	Public Water Supply Percent (Community & Non-community)	Private and Other Percent	Total Percent
Petitioned Aquifer	92.5	7.5	100.0
Other Aquifers	0	0	0
Surface Water	0	0	0
Transported from outside	0	0	0
Total			100

POTENTIAL ALTERNATIVE SOURCES

Since the aquifer serves as the sole source of water to the service area, we must determine whether potential alternative sources 1) could provide enough water to replace the Mahomet Aquifer 2) are legally available and 3) are economically feasible. We found that there was either a lack of adequate, near-by supply or there are no economically feasible alternative sources of water. These two factors explain why the Sole Source Designation is being sought for the Illinois portion of this aquifer. The rest of this section describes and explains the potential alternative sources we evaluated and how they were eliminated.

For purposes of the U.S. EPA review, the potential alternative drinking water sources are those that are either currently used within the service area with remaining capacity or a water source that is, from a practical

and economic perspective “near” as defined in the Sole Source Aquifer Petition Guidance.

For purposes of the petition we defined “near” based on what other communities have determined to be economically viable transmission distances from a source of supply. The average distance for transmission in the area is 2.9 miles. This is the distance from the water source to the supply area for all water suppliers whose source lies beyond the city limits in the vicinity (e.g., Petersburg, Cerro Gordo, and Virginia). The service areas that were not included in the calculation of the average distance were those areas served by Illinois American Water-Champaign operations. The transmission distances from Illinois American Water-Champaign reflect the capital of an investor-owned system that can maximize efficiencies when serving areas further from the source. Communities that supply their own water generally do not have the capital needed to obtain water from distant sources.

POTENTIAL ALTERNATIVE GROUNDWATER SOURCES

Groundwater can come from unconsolidated sand and gravel aquifers or from bedrock aquifers. In central Illinois both types of aquifers exist near the Mahomet Aquifer but are generally low yield or vulnerable to drought. For areas outside the Mahomet Aquifer boundary, significant groundwater resources are not available. While there are aquifers adjacent to the Mahomet, they typically do not yield large quantities of water to wells - not enough to provide adequate quantities to satisfy demand requirements of communities like Champaign/Urbana (a combined ~22 Mgd).

UNCONSOLIDATED AQUIFERS

A map of Illinois sand and gravel well yields shows how quickly well yields decline beyond the boundary of the bedrock valley that defines the Mahomet Aquifer (Figure 4). In Figure 4, aquifer areas colored in tan highlight areas where wells yield greater than 500 gallons per minute (gpm), which are generally seen along Illinois’ major modern stream systems (e.g., Mississippi, Rock, Fox, Illinois, Wabash rivers) and two ancient, buried valley systems: the Troy Valley in Boone and DeKalb

counties in north-central Illinois and the Mahomet-Teays Valley in east-central Illinois. With regard to the Mahomet Aquifer, the greatest well yields (>500 gpm) are found along the central axis of the Mahomet-Teays Valley where the aquifer is thickest and an area nearer the Illinois River where the aquifer broadens and is unconfined. Well yields in these areas actually commonly exceed 1,000 gpm. Along the flanks of this bedrock valley (shown in light green), well yields are less, but often exceed 100 gpm and provide significant water to numerous communities.

Beyond the edge of this bedrock valley (shown in red), where the Mahomet Aquifer is not present, well yields diminish rapidly and while the map portrays well yields of "100 gpm or more are possible", a review of high capacity well data suggests that these yields are only rarely found. In this area the shallower, thinner Glasford-age aquifers are used – these sand and gravel deposits lay more like a blanket across the region (as opposed to following the confinements of the bedrock valley). The Glasford sand and gravel deposits are not present throughout the area; hence sustained aquifer yields are often low. While some of these wells may be locally sufficient for smaller communities, their low production and increased sensitivity to drought make them inappropriate for larger communities that require 1 Mgd or more.

The experience of many community systems shows that, other than for small community and non-community supplies, development of a new groundwater supply outside the boundary of the Mahomet Aquifer is not practical. For communities the size of Normal and Champaign/Urbana, the development of new 4 Mgd and 20+ Mgd supplies from groundwater resources beyond the boundaries of the Mahomet Aquifer are not possible. Based on the history and experience of water supply development in the region, no viable alternative groundwater supplies exist that could replace the Mahomet Aquifer.

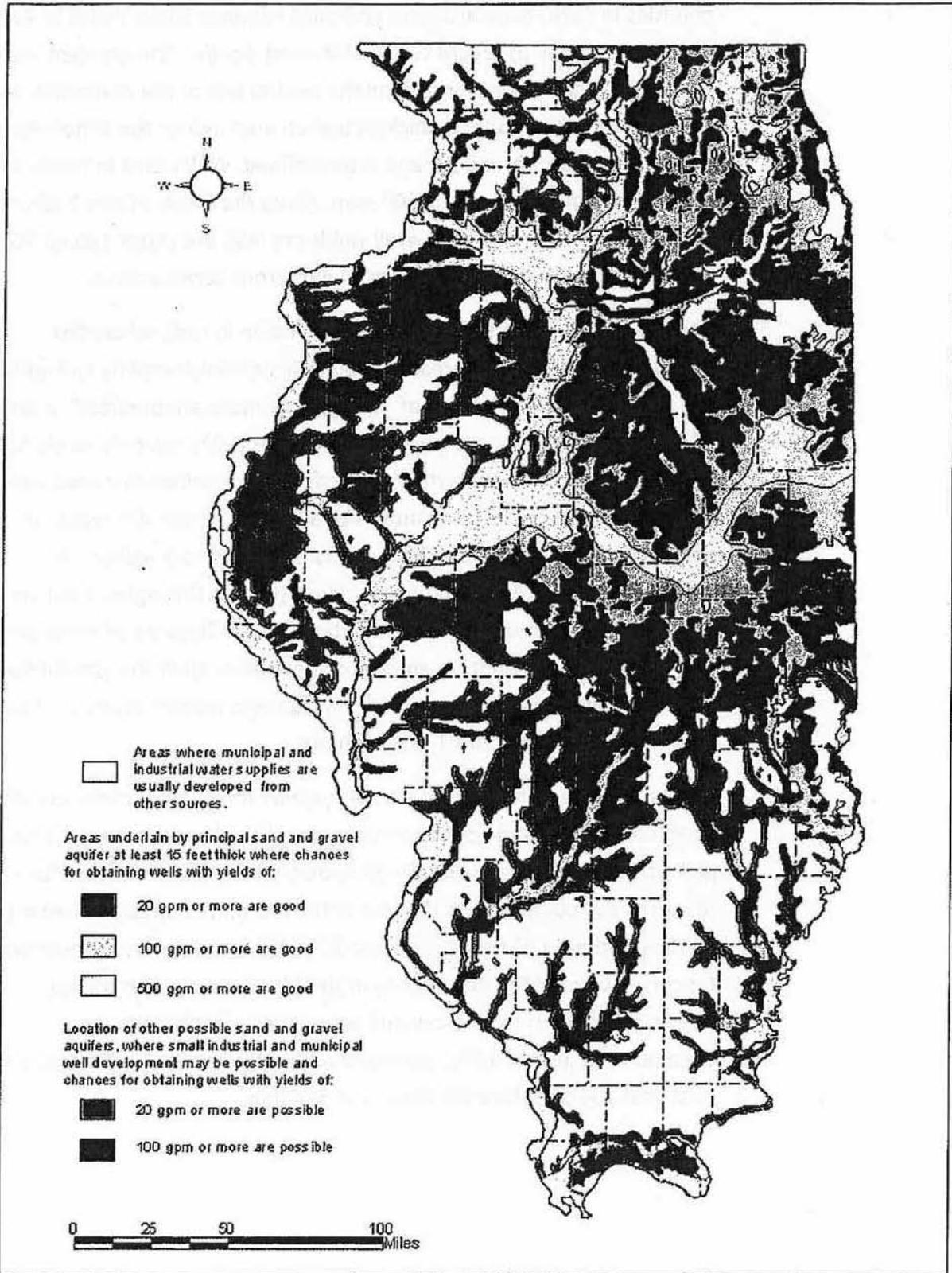


Figure 4. Yields of sand and gravel wells in Illinois (ISWS files).

BEDROCK AQUIFERS

The bedrock in this region of Illinois generally is incapable of providing large supplies of water (Roadcap et al., 2011). While adequate for domestic supplies, bedrock aquifers were not considered a significant source of groundwater in the 15-county water supply planning region (ibid). Groundwater that is suitable for domestic use may be obtained from the fine-grained sandstones or small, widely spaced fractures in the limestone or coal layers of the shallow Pennsylvanian rocks found near the bedrock surface. On the bedrock uplands where glacial deposits are typically thin and do not contain extensive sand and gravel aquifers, bedrock aquifers are important sources of supply for domestic wells.

Water supplies in parts of Iroquois County are obtained from the Silurian carbonate rocks. In general, the quality of groundwater in the bedrock decreases with depth. Groundwater in deep bedrock formations is too mineralized for most uses (Roadcap et al., 2011).

The bedrock lying immediately beneath the Mahomet aquifer regions is largely composed of Pennsylvanian- and Mississippian-aged rocks (Roadcap et al., 2011). A ridge of Silurian-Devonian rocks cut upward through the Pennsylvanian and Mississippian rocks beneath portions of Champaign, Ford, and Iroquois counties. This anticline extends south of Champaign County into Douglas County as well. As mentioned above, Silurian carbonate rocks can provide moderate supplies. However, well yields are not large and water quality poor (Roadcap et al., 2011).

An illustration of the value of the bedrock aquifers as a source of drinking water is the history of Tuscola, Illinois' supply. For many years, 500 to 800 feet deep bedrock wells were used to supply water to the community water system in Douglas County. However, to meet the needs of Tuscola, seven to eight wells were required, each pumping between 20 and 50 gpm. The total dissolved mineral content of the water was typically in the 500 to 800 mg/L range. Numerous investigations were conducted to find adequate supplemental supplies to meet the growing demands in Tuscola. Finally, in 1994, Tuscola gave up on the deep aquifer and entered into an agreement with Northern Illinois Water Corporation (now Illinois American Water Company) to purchase Mahomet Aquifer

water, ending their use of Silurian-Devonian bedrock and decades of local water supply concerns.

POTENTIAL ALTERNATIVE SURFACE WATER SOURCES

There are two types of surface water that could be potential drinking water sources: reservoirs and free-flowing streams and rivers. Those rivers, streams, and reservoirs that have sufficient low flows and are near or lie within the Mahomet Aquifer are shown in Figure 6.

RESERVOIRS

Lake Vermilion serving Danville is the only water supply reservoir that lies over or near the Mahomet Aquifer. Reservoirs serving Springfield, Decatur, and Bloomington were assessed as not being near the petitioned aquifer, as defined by US EPA.

Reservoir yield analyses were recently completed and published by Roadcap et al. (2011). The 90 percent confidence yield estimates for Lake Vermilion for a 50-year and 100-year drought recurrence, based on projected losses in reservoir capacity are shown in Table 3. The average water demand for the last four years (2007-2010) for Danville is 8.1 Mgd and has been projected to increase to 9.0 Mgd by 2050 (WHPA, 2008). So, although Lake Vermilion currently has adequate capacity to serve Danville, its yield will diminish in coming years while Danville's demand is expected to increase. Therefore, it would not be appropriate to suggest there is additional capacity to serve as an alternate supply in the future.

Thus, no existing water supply reservoirs near or over the Mahomet Aquifer can serve as an alternative water source.

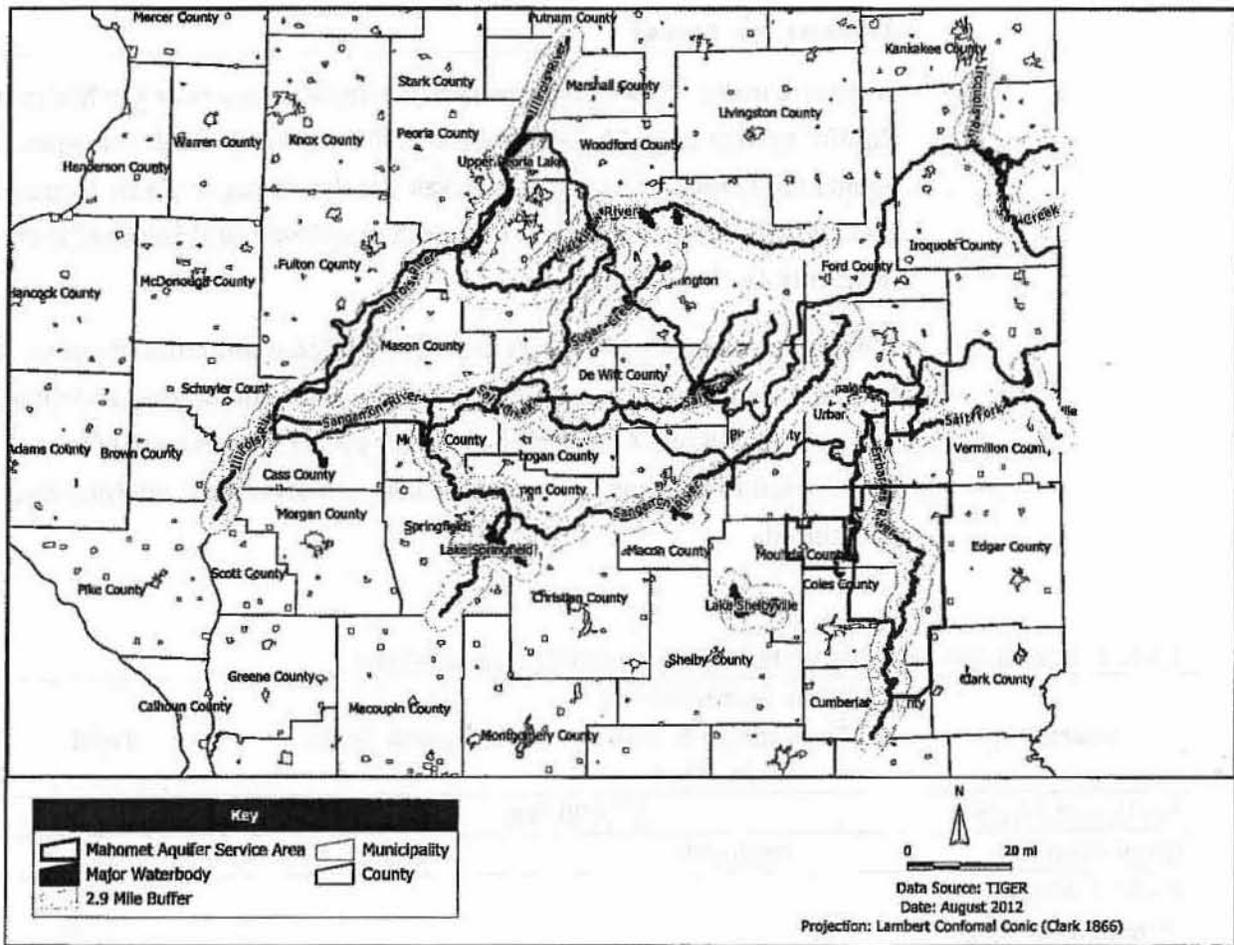


Figure 6. Streams and rivers near or within the Mahomet Aquifer service area that have sufficient low flow to be a potential source of community drinking water.

Table 3. Changes in Future Yield Estimates for the Danville Water Supply System Based on Projected Losses in Reservoir Capacity (from Roadcap et al., 2011)

Year	90% yield (Mgd) at selected recurrence intervals	
	50-year	100-year
1998	11.3	10.1
2010	10.5	9.5
2020	9.9	9.0
2030	9.4	8.6
2040	8.9	8.2
2050	8.5	7.8

STREAMS AND RIVERS

There are many streams and rivers that overlie or are near the Mahomet Aquifer service area. These include the: Illinois River; Mackinaw River; Sangamon River and its tributaries Salt Creek and Sugar Creek; Iroquois River and its tributary Sugar Creek; Embarras River; and Salt Fork that flows into the Vermilion River.

While these streams and rivers provide significant amounts of water, they are not near or accessible to all users within the Mahomet Aquifer service area (Figure 7 and Table 4). So for each community that was determined to be near a stream reach, an economic cost analysis was completed.

Table 4. Alternative Drinking Water Supply Sources (in gallons/day)

Source/Use	Public Water Supply (Community & Non- community)	Private and Other	Total
Petitioned Aquifer	57,400,000		
Other Aquifers	negligible	0	0
Surface Water			
-Illinois River near Beardstown*	2,360,000,000	0	2,360,000,000
-Salt Fork near Danville	20,300,000	0	20,300,000
-Embarras River near Greenup	3,360,000	0	3,360,000
Total	2,383,660,000	0	2,383,660,000

*total flows include the Mackinaw River and the Sangamon River and its tributaries so these flows are not called out specifically in this table.

LEGAL AVAILABILITY OF ALTERNATIVE SOURCES

In Illinois, water law follows the Rule of Reasonable Use (Clark 1985):

“Under the reasonable use doctrine of some states, a landowner is viewed as having the right to make any reasonable use of groundwater as long as it relates to some beneficial activity on the overlying land even though significant interference might result to

the groundwater supplies of adjacent landowners... Under these rules a landowner's right to withdraw groundwater is only limited when the use unreasonably interferes with a neighbor's use...

Three basic kinds of unreasonable interference with a landowner's right to use groundwater which are prohibited are well interference, monopolization, and diversion from surface water. In the situation of well interference, the test of liability is whether pumping has caused an unreasonable lowering of the water table or unreasonable reduction in artesian pressure. The Restatement does recognize that any use of groundwater will have some effect on an aquifer and that a reasonable drawdown must be allowed as a right. An unreasonable effect is believed to occur when a new user withdraws a disproportionately greater amount than others, causing wells to fail. A disproportionately large withdrawal may, therefore, be found unreasonable."

The implication of this rule of reasonable use is that there is nothing to prevent developing a new groundwater supply anywhere in the state. However, because most of the public supply systems recognize the social compact that is required for operation, larger municipal suppliers that use groundwater will take steps to anticipate and remedy impacts on local well owners. This has included the payments for lowering pumps, deepening wells, drilling new wells, and connecting to the public supply transmission main of affected landowners to avoid civil court proceedings.

However, water authorities are the only exception to rule of reasonable use. Water authorities have broad powers to manage the water resources within their jurisdiction including the power to regulate drilling new public supply wells. Water authorities have been established all over the state but most are located over the Mahomet Aquifer. These Authorities cannot regulate new domestic wells or wells used for agricultural purposes (70 ILCS 3715) but can regulate new municipal supplies. Therefore, it seems clear that where there are water authorities, EPA's definition of "constraints which may possibly be binding" applies. Since they are only possibly binding, we have not

eliminated these areas from the potential alternative sources under this criterion.

ECONOMIC ANALYSIS OF POTENTIAL ALTERNATIVE DRINKING WATER SOURCES

Within the Mahomet Aquifer service area there are also several large rivers. These rivers are also not accessible to all communities and are not available to any non-riparian private users of the Mahomet (Table 4 and Figure 6). We used the Illinois State Water Survey estimates of the 7-day, 10-year low flows (ISWS, 1988 and 2002) to determine which rivers have the flows needed for public supply use. The Illinois River and its tributaries (the Mackinaw and Sangamon rivers) provide sufficient low-flows to provide an alternative supply to the Mahomet Aquifer (Table 4). The Salt Fork and the Embarras River also provide potentially sufficient flows for nearby communities. For all of the rivers except the Illinois River, there are reaches that do not have adequate flows for nearby users (Table 5). For the specific communities where low-flows are sufficient, an economic feasibility analysis was completed.

Table 5. Rivers and streams that do not provide sufficient low-flows to provide drinking water to nearby communities (source: ISWS).

Community/Public Water Supply	Estimated low-flow (gallons/day)	2010 pumping rate (gallons/day)
Champaign	0	21,783,981**
Danvers	0	143,726
De Witt	0	19,261
Mahomet	361,937	523,425
Minier	0	101,170
Philo	0	165,900*
Savoy	0	711,200*
Stanford	0	51,489
Tolono	0	420,000*
Urbana	0	5,014,450*
Villa Grove	0	361,550*

**2010 pumping for Illinois American Water-Champaign, which serves Champaign, Urbana, Savoy, St. Joseph, Bondville, Pesotum, Tolono, Sidney, Philo, Seymour Water District, Tuscola, Arcola, and Embarras Area Water District. *estimated values because these communities receive water from Illinois American Water or another water purveyor.

COSTS OF ALTERNATIVE SURFACE WATER SUPPLIES

For surface water sources, we assumed that the minimum surface water treatment plant that would be constructed was 0.5 Mgd and that the 2010 demand (in gallons/day) would need to be doubled to account for maximum day capacities. All of our analysis calculated capacities rounded up to the nearest 0.5 Mgd. Another assumption in our work was that a municipal bond would be used to finance the infrastructure at a rate of 6.0% for 10 years. We used the U.S. EPA's 2007 Cost Modeling equations to determine costs (U.S. EPA, 2010) in a step-wise fashion.

We first calculated the largest capital expenditure (the filtration plant) and assumed that it would need to be a conventional filter plant including flocculation, sedimentation, filtration, waste handling, construction of the building, installation of raw water and finished water pumps, chemicals and mixing, unit processes, clearwell, disinfection, and process control systems. If the annualized cost/household was greater than 0.6% of the median household income, then the alternative source was economically infeasible. If the annualized cost/household was less than 0.4% of the median household income, then we estimated the cost of a surface water intake.

This approach was conservative because it does not include any of the operation and maintenance costs that are allowed as part of the economic feasibility assessment. Therefore, the total costs of building and operating a surface water treatment plant would be much greater than our estimated costs. Based only on these two costs, all alternative surface water sources were deemed economically infeasible (Table 6).

CONCLUSION AND RECOMMENDATIONS

While there are potential alternative sources of water to the Mahomet Aquifer for some communities and public water suppliers, there are no economically feasible alternative sources. All domestic users and some communities or public water supplies have no other near-by sources that

could provide drinking water. Therefore, we recommend continuing the process of petitioning for sole source designation.

In the petition for the sole source designation, we recommend

1. Including the overlying aquifers as part of the petition because they are hydraulically connected to the Mahomet Aquifer
2. Excluding the mapped area that is west of the Illinois River because it is not hydraulically connected to the rest of the Mahomet Aquifer

Table6. Economic feasibility analysis of alternative surface water sources.

Community/Public Water Supply	Connections (Households)	Low-flow estimate (gallons/day)	2010 pumping rate (gallons/day)	Design capacity for surface plant	Conventional Filter Plant (2007\$)	Surface Water Intake (2007\$)	Total costs in 2010 dollars	Annual Cost (10 years, 6% interest)	Annual Cost/ household	2010 Median Household Income (MHI)	0.4% of MHI (2010)	0.6% of MHI (2010)	Economically feasible?
Armington	167	155,116	27,165	0.500	2,193,377	--	2,303,045	\$312,910	\$1,874	\$50,417	\$202	\$303	No
Bath	130	2,085,664,612	45,500	0.500	2,193,377	--	2,303,045	\$312,910	\$2,407	\$21,830	\$87	\$131	No
Camargo	187	329,622	65,450	0.500	2,193,377	--	2,303,045	\$312,910	\$1,673	47250	\$189	\$284	No
Chandlerville	307	153,823,420	42,220	0.500	2,193,377	--	2,303,045	\$312,910	\$1,019	\$44,886	\$180	\$269	No
Clinton	3200	3,231,584	854,607	2.000	5,838,240	802,160	6,972,420	\$947,329	\$296	\$40,132	\$161	\$241	No
Creve Coeur	2306	1,938,950,677	690,623	1.500	4,487,872	662,096	5,407,466	\$734,701	\$319	\$42,567	\$170	\$255	No
East Peoria	7677	1,938,950,677	2,756,762	6.000	15,942,340	1,669,264	18,492,184	\$2,512,495	\$327	\$51,841	\$207	\$311	No
Embarras Water District	1370	2,197,477	479,500	2.000	5,838,240	--	6,130,152	\$832,891	\$608	\$41,833	\$167	\$251	No
Fisher	740	174,506	159,485	0.500	2,193,377	318,168	2,637,122	\$358,300	\$484	\$62,269	\$249	\$374	No
Goodfield	325	1,292,634	85,271	0.500	2,193,377	--	2,303,045	\$312,910	\$963	\$77,946	\$312	\$468	No
Green Valley	285	16,287,186	47,104	0.500	2,193,377	--	2,303,045	\$312,910	\$1,098	\$43,438	\$174	\$261	No
Hartburg	168	9,177,700	40,500	0.500	2,193,377	--	2,303,045	\$312,910	\$1,863	\$42,500	\$170	\$255	No
Havana	1552	2,026,203,458	267,422	0.500	2,193,377	318,168	2,637,122	\$358,300	\$231	\$31,688	\$127	\$190	No
Hopedale	390	323,158	83,348	0.500	2,193,377	--	2,303,045	\$312,910	\$802	\$44,750	\$179	\$269	No
Kenney	190	4,330,323	21,942	0.500	2,193,377	--	2,303,045	\$312,910	\$1,647	\$35,750	\$143	\$215	No
Kilbourne	147	142,836,033	51,450	0.500	2,193,377	--	2,303,045	\$312,910	\$2,129	\$43,571	\$174	\$261	No
Sangamon Valley PWD (Lake of the Woods)	1550	264,990	341,627	1.000	3,097,606	505,195	3,782,941	\$513,980	\$332	\$39,730	\$159	\$238	No
Lincoln	5890	17,385,924	775,716	2.000	5,838,240	802,160	6,972,420	\$947,329	\$161	\$39,438	\$158	\$237	No
Mackinaw	1200	2,520,636	225,188	0.500	2,193,377	318,168	2,637,122	\$358,300	\$299	\$61,083	\$244	\$366	No
Marquette Heights	1120	1,927,963,290	181,894	0.500	2,193,377	318,168	2,637,122	\$358,300	\$320	\$53,790	\$215	\$323	No
Mc Lean	379	8,402,120	82,380	0.500	2,193,377	--	2,303,045	\$312,910	\$826	\$45,625	\$183	\$274	No
Middletown	199	24,560,042	19,496	0.500	2,193,377	--	2,303,045	\$312,910	\$1,572	\$42,500	\$170	\$255	No

Community/Public Water Supply	Connections (Households)	Low-flow estimate (gallons/day)	2010 pumping rate (gallons/day)	Design capacity for surface plant	Conventional Filter Plant (2007\$)	Surface Water Intake (2007\$)	Total costs in 2010 dollars	Annual Cost (10 years, 6% interest)	Annual Cost/ household	2010 Median Household Income (MHI)	0.4% of MHI (2010)	0.6% of MHI (2010)	Economically feasible?
Millford	650	2,520,636	164,348	0.500	2,193,377	--	2,303,045	\$312,910	\$481	\$37,452	\$150	\$225	No
Monticello	2311	1,486,529	665,600	1.500	4,487,872	662,096	5,407,466	\$734,701	\$318	\$57,141	\$229	\$343	No
New Holland	155	10,534,965	21,572	0.500	2,193,377	--	2,303,045	\$312,910	\$2,019	\$45,417	\$182	\$273	No
North Pekin	718	1,927,963,290	111,677	0.500	2,193,377	--	2,303,045	\$312,910	\$436	\$46,848	\$187	\$281	No
Oakford	200	142,836,033	70,000	0.500	2,193,377	--	2,303,045	\$312,910	\$1,565	\$53,906	\$216	\$323	No
Oakland	560	1,292,634	196,000	0.500	2,193,377	--	2,303,045	\$312,910	\$559	\$36,447	\$146	\$219	No
Pekin	14480	1,927,963,290	5,736,268	11.500	28,900,611	2,576,307	33,050,764	\$4,490,540	\$310	\$41,913	\$168	\$251	No
Petersburg	1920	57,974,625	334,247	1.000	3,097,606	505,195	3,782,941	\$513,980	\$268	\$39,156	\$157	\$235	No
Sidney	567	14,283,603	198,450	0.500	2,193,377	--	2,303,045	\$312,910	\$552	\$50,700	\$203	\$304	No
St Joseph	2104	14,283,603	736,400	1.500	4,487,872	--	4,712,266	\$640,246	\$304	\$62,207	\$249	\$373	No
Watseka	2500	11,633,704	649,589	1.500	4,487,872	662,096	5,407,466	\$734,701	\$294	\$33,058	\$132	\$198	No
Woodland	130	2,326,741	20,356	0.500	2,193,377	--	2,303,045	\$312,910	\$2,407	\$37,727	\$151	\$226	No

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**APPENDIX A – POPULATION SERVED BY COMMUNITY
WATER SUPPLIES**

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Public Water Supplier	Population Served
1. Alvin	300
2. Arcola (ILAW wholesales)	2750
3. Argenta	900
4. Armington	368
5. Atlanta	1649
6. Bayles Lake Lot Owners	461
7. Belmont Water Company	200
8. Bismarck Community Water District	900
9. Buckley	600
10. Caterpillar Trail PWD	4,400
11. Cerro Gordo	1,400
12. Chandlerville	845
13. Cisco	300
14. Cissna Park	825
15. Clinton	7,128
16. Country Lane MHP	50
17. Crescent City	630
18. Creve Coeur	5,900
19. Danforth	550
20. Danvers	1,183
21. De Witt	200
22. Deer Creek	700
23. Delavan	1,825
24. Dewey PWD	200
25. East Lynn Community Water Supply	112
26. East Peoria	22,638
27. Easton	350
28. Embarras Area Water District (ILAW wholesales)	3,125
29. Emden	452
30. Eureka	5,071
31. Fisher	1,647
32. Fountain Valley MHP	375
33. Forest City	287
34. Gifford	990
35. Gilman	1,793

Public Water Supplier	Population Served
36. Goodfield	700
37. Grandview MHP	300
38. Green Valley	728
39. Greenview	862
40. Groveland Township Water District	2430
41. Hartsburg	400
42. Harvard Hills Water Corp	250
43. Havana	3,577
44. Heyworth	2,800
45. Hoopston	5,802
46. Hopedale	1000
47. Illinois American-Champaign	141,000
48. Kenney	374
49. Lake Iroquois Association	500
50. Lake Wildwind MHP	200
51. Lake Windermere Estates Subdivision	300
52. Lincoln	15,200
53. Loda	419
54. Ludlow	324
55. Mackinaw	3,000
56. Mahomet	5,785
57. Manito	1,733
58. Mansfield	949
59. Maroa	1,700
60. Marquette Heights	2974
61. Mason City	2,558
62. Mc Lean	830
63. Metamora	3,197
64. Middletown	434
65. Milford	1369
66. Mill Point MHP	200
67. Minier	1,244
68. Monticello	5,250
69. Morton	17,000
70. New Holland	333
71. North Pekin	1,573
72. North Tazewell PWD	8,300

Public Water Supplier	Population Served
73. Oak Ridge Sanitary District	240
74. Oakford (buys from Menard Rural Water Coop who buys from Petersburg)	309
75. Oak Lane Acres Subdivision	120
76. Onarga	1,409
77. Paxton	4,500
78. Pekin	35,000
79. Penfield PWD	150
80. Pesotum (direct service from ILAW)	
81. Petersburg	4,800
82. Philo (ILAW wholesales)	
83. Pleasant Plains MHP	42
84. Potomac	685
85. Prairie View Water Association	35
86. Rankin	650
87. Rantoul	13,000
88. Rossville	1,217
89. Saddlebrook Estates Subdivision	62
90. Sadorus	426
91. San Jose	696
92. Sangamon Valley PWD	4110
93. Savoy (direct service from ILAW)	
94. Seymour Water District (ILAW wholesales)	350
95. Sidney (ILAW wholesales)	
96. South Pekin	1,100
97. St. Joseph (direct service from ILAW)	
98. Stanford	670
99. Thawville	270
100. Thomasboro	1,233
101. Timberlan Subdivison	90
102. Tolono (ILAW wholesales)	2,700
103. Tremont	2,490
104. Tuscola (ILAW wholesales)	4,600
105. Urbana (direct service from ILAW)	
106. Valley View 4 and 6 Knolls Subdivision	230
107. Valley View Subdivision	100
108. Virginia	1760
109. Wapella	670

Public Water Supplier	Population Served
110. Washington	12,371
111. Washington Estates Inc	1,533
112. Watseka	5,500
113. Waynesville	452
114. Weldon	450
115. Wellington	264
116. West Prairie Water Company (Arcola wholesales)	1500
117. West Side MHP	100
118. White Heath Waterworks	660
119. Woodland	319
120. Youngs Hillcrest MHP	34
Total	413,596

RESOLUTION



**RESOLUTION AUTHORIZING THE COUNTY BOARD CHAIR TO ASSIGN
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE**

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Champaign, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

30 FERN

PERMANENT PARCEL NUMBER: 30-059-0030

As described in certificates(s) : 153 sold October 2009

AND WHEREAS, pursuant to public auction sale, Lanette M. Cunningham, Purchaser(s), has/have deposited the total sum of \$695.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Champaign assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$250.00 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$95.00 for issuance of the Tax Certificate Title to said Purchaser(s); and the remainder shall be the sums due the Tax Agent for his services;

AND WHEREAS, it appears to the Budget & Finance Committee that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the County Board Chair is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Champaign County, Illinois, of the sum of \$250.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED and RECORDED this _____ day of _____,

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION NO.

RESOLUTION FOR AUTHORIZATION OF SIGNATURES FOR THE CHAMPAIGN COUNTY TREASURER'S ACCOUNTS, CHAMPAIGN COUNTY COLLECTOR'S ACCOUNTS, AND INVESTMENT INSTRUMENTS OR INVESTMENT ACCOUNTS

WHEREAS, Daniel J. Welch, Champaign County Treasurer, requests that the County Board of the County of Champaign approve authorization of signatures for deposit of funds, and

WHEREAS, all demand accounts and investment accounts with sweep features established as Champaign County Treasurer's accounts will require the following signatures:

1) Daniel J. Welch, Champaign County Treasurer, and 2) John Farney, County Auditor.

NOW THEREFORE BE IT RESOLVED that all checking accounts established as Champaign County Collector's accounts will require the following signatures: 1) Daniel J. Welch, Champaign County Treasurer-Collector, and 2) Barbara Doyle-Little, Deputy Treasurer.

BE IT FURTHER RESOLVED that all term investment accounts shall require signatures of Champaign County Treasurer-Collector Daniel J. Welch or Deputy Treasurer Barbara Doyle-Little.

BE IT FURTHER RESOLVED that any investment withdrawn must be re-deposited into designated checking accounts as approved above. Reinvestment of matured investments and interest earned may be directly deposited to the investments accounts. All revenues, except investment interest to be reinvested, and all approved expenditures to be paid shall be processed through the above designated checking accounts.

BE IT FURTHER RESOLVED that the effective date of this Resolution shall be December 20, 2012.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 20th day of December 2012.

Gordy Hulten, County Clerk &
Ex-officio Clerk of the Champaign
County Board

Alan Kurtz, Chair
Champaign County Board

RESOLUTION NO.

**RESOLUTION FOR AUTHORIZATION OF FACSIMILE SIGNATURES FOR THE
CHAMPAIGN COUNTY TREASURER'S ACCOUNTS AND CHAMPAIGN COUNTY
COLLECTOR'S ACCOUNTS**

WHEREAS, Daniel J. Welch, Champaign County Treasurer, requests that the County Board of the County of Champaign approve authorization of facsimile signatures for disbursement of funds.

NOW THEREFORE BE AND IT IS HEREBY RESOLVED, that the financial institutions which have been designated as a depository of the funds of Champaign County in which a disbursement account is maintained is hereby authorized and directed to honor checks or drafts for the payment of money drawn on said account in the name of Champaign County, Champaign County Treasurer when bearing or purporting to bear the signatures of Daniel J. Welch, County Treasurer and John Farney, County Auditor.

BE IT FURTHER RESOLVED that the financial institutions which have been designated as a depository of the funds of the Champaign County Collector in which a disbursement account is maintained is hereby authorized and directed to honor checks or drafts for the payment of money drawn on said account in the name of Champaign County, Champaign County Treasurer when bearing or purporting to bear the facsimile signatures of Daniel J. Welch, County Treasurer, and/or Barbara Doyle-Little, Deputy County Treasurer.

BE IT FURTHER RESOLVED that all term investment accounts shall require signatures of Champaign County Treasurer-Collector Daniel J. Welch or Deputy Treasurer Barbara Doyle-Little.

BE IT FURTHER RESOLVED that the financial institutions shall be entitled to honor and to charge the Account of Champaign County, the Champaign County Treasurer or Champaign County Collector for all checks or drafts regardless of by whom or by what means the facsimile signature or signatures may have been affixed, if such facsimile signatures resemble the facsimile specimens duly certified to be filed with such financial institutions.

BE IT FURTHER RESOLVED that the effective date of this Resolution shall be December 20, 2012.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of December 2012.

Gordy Hulten, County Clerk &
Ex-officio Clerk of the Champaign
County Board

Alan Kurtz, Chair
Champaign County Board

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 11/30/12

FUND	NAME	F Y 2 0 1 1				F Y 2 0 1 2					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	-BUDGET- CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	6,232,737	58,207	6,228,809	100	1,471,363	1,471,363	0	50,845	1,449,775	99
	EXPENDITURE	6,200,768	0	6,089,431	98	1,625,258	1,625,258	0	0	1,624,673	100
075	REGIONAL PLANNING COMM										
	REVENUE	15,287,304	1,316,386	11,032,025	72	12,721,628	12,848,843	127,215	1,048,776	11,022,662	86
	EXPENDITURE	16,227,104	1,539,418	10,878,683	67	14,065,165	14,192,380	127,215	1,302,066	11,142,329	79
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,118,682	40,919	1,116,592	100	1,147,135	1,147,135	0	40,394	1,142,750	100
	EXPENDITURE	1,502,000	58,254	1,444,791	96	1,495,040	1,577,040	82,000	59,131	979,162	62

CHAMPAIGN COUNTY

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PERIOD ENDING 11/30/12

FUND	NAME	FY 2011				FY 2012					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	-BUDGET- CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	336,968	60,944	310,456	92	313,750	313,750	0	62,772	290,768	93
	EXPENDITURE	271,833	19,154	268,806	99	290,151	331,022	40,871	26,731	275,739	83
013	DEBT SERVICE										
	REVENUE	710,688	33,602	403,209	57	708,708	708,708	0	33,586	437,999	62
	EXPENDITURE	403,261	47,158	401,526	100	401,437	401,437	0	0	401,437	100
016	ADMINISTRATIVE SERVICES										
	REVENUE	144,426	640	56,397	39	83,220	83,220	0	33,504	78,677	95
	EXPENDITURE	1,011,941	26,937	975,286	96	613,248	583,519	29,729-	34,898	562,336	96
017	COOPERATIVE EXTENSION SRV										
	REVENUE	399,056	14,637	398,945	100	408,991	408,991	0	14,413	407,715	100
	EXPENDITURE	399,056	14,638	398,766	100	408,991	408,991	0	14,413	407,894	100
020	AUDITOR										
	REVENUE	111,504	10,000	157,207	141	102,600	102,628	28	0	6,500	6
	EXPENDITURE	326,688	25,169	324,871	99	336,757	337,630	873	30,333	345,055	102
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	122,317	8,260	121,320	99	117,567	115,667	1,900-	12,621	114,572	99
022	COUNTY CLERK										
	REVENUE	275,462	19,176	338,335	123	302,330	315,603	13,273	21,801	242,448	77
	EXPENDITURE	847,550	79,876	814,307	96	961,264	983,766	22,502	196,409	928,578	94
023	RECORDER										
	REVENUE	1,484,928	199,498	1,522,730	103	1,425,703	2,175,703	750,000	290,268	1,973,653	91
	EXPENDITURE	916,331	35,868	909,236	99	864,951	1,436,641	571,690	196,180	1,323,601	92
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	42,675	33,090	62,112	146	35,293	37,093	1,800	5,639	34,221	92
	EXPENDITURE	411,093	25,577	378,382	92	353,768	359,905	6,137	36,666	353,102	98
026	COUNTY TREASURER										
	REVENUE	764,950	394,822	707,053	92	713,100	713,100	0	326,038	715,525	100
	EXPENDITURE	253,367	21,805	252,902	100	258,101	260,086	1,985	28,562	253,097	97
028	INFORMATION TECHNOLOGY										
	REVENUE	0	71,371	94,023	N.A.	107,586	107,586	0	665	13,018	12
	EXPENDITURE	401,317	73,080	385,179	96	803,111	838,104	34,993	60,422	781,886	93
030	CIRCUIT CLERK										
	REVENUE	2,112,645	143,654	1,968,722	93	2,024,500	2,024,500	0	157,118	1,671,057	83
	EXPENDITURE	1,114,804	119,529	1,090,988	98	1,091,741	1,095,557	3,816	112,204	1,012,064	92
031	CIRCUIT COURT										
	REVENUE	1,000	0	328	33	0	0	0	0	383	N.A.
	EXPENDITURE	1,030,427	88,073	1,026,101	100	1,039,084	1,048,415	9,331	75,841	1,015,786	97

CHAMPAIGN COUNTY

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FUND	NAME	FY 2011				FY 2012					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	BUDGET CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	32,147	1,882	24,347	76	32,289	32,813	524	2,862	25,852	79
036	PUBLIC DEFENDER										
	REVENUE	127,358	8,203	215,518	169	235,289	235,289	0	9,369	203,542	87
	EXPENDITURE	997,362	72,930	988,407	99	1,045,091	1,039,909	5,182-	119,124	1,017,472	98
040	SHERIFF										
	REVENUE	936,465	107,630	1,005,365	107	964,300	968,200	3,900	134,398	1,197,222	124
	EXPENDITURE	4,510,219	312,701	4,376,712	97	4,449,876	4,722,380	272,504	502,310	4,339,974	92
041	STATES ATTORNEY										
	REVENUE	1,469,978	86,159	1,249,391	85	1,433,808	1,433,808	0	133,700	1,336,108	93
	EXPENDITURE	2,060,516	156,753	2,041,115	99	2,085,798	2,129,751	43,953	233,102	2,060,745	97
042	CORONER										
	REVENUE	42,726	2,637	46,354	108	51,250	62,200	10,950	3,517	62,354	100
	EXPENDITURE	500,197	43,388	499,190	100	460,412	473,513	13,101	44,416	458,905	97
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	51,548	0	157,791	306	52,000	63,651	11,651	10	61,132	96
	EXPENDITURE	146,650	9,547	129,123	88	123,783	135,083	11,300	13,494	115,758	86
051	JUVENILE DETENTION CENTER										
	REVENUE	935,549	1,503	1,309,009	140	932,749	932,749	0	514	563,488	60
	EXPENDITURE	1,592,312	114,798	1,562,014	98	1,594,329	1,624,769	30,440	171,716	1,592,034	98
052	COURT SERVICES -PROBATION										
	REVENUE	477,232	0	634,412	133	477,232	477,232	0	0	244,595	51
	EXPENDITURE	1,418,905	108,702	1,396,318	98	1,421,419	1,446,950	25,531	167,168	1,408,598	97
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	22,672	0	21,666	96	20,025	21,133	1,108	5,293	19,505	92
071	PUBLIC PROPERTIES										
	REVENUE	1,615,593	125,355	1,769,973	110	1,315,676	1,315,676	0	188,466	1,216,239	92
	EXPENDITURE	2,897,517	200,068	2,815,823	97	2,919,840	2,985,708	65,868	199,188	2,616,317	88
075	GENERAL COUNTY										
	REVENUE	17,855,635	1,093,540	18,244,617	102	18,438,984	18,438,984	0	1,023,379	17,919,183	97
	EXPENDITURE	3,052,119	207,237	2,914,420	95	3,212,767	2,907,563	305,204-	407,791	2,723,988	94
077	ZONING AND ENFORCEMENT										
	REVENUE	59,025	3,978	56,643	96	170,700	170,700	0	4,759	198,222	116
	EXPENDITURE	346,153	24,185	296,127	86	336,077	336,077	0	32,185	313,111	93
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	209,062	33,211	199,267	95	213,214	213,214	0	0	135,540	64

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FUND	NAME	FY 2011				FY 2012					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	-BUDGET- CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
127	VETERANS ASSISTNC COMSSN										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	0	0	0		0	7,400	7,400	2,944	2,944	40
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	57,883	0	50,962	88	57,883	57,883	0	0	45,479	79
	EXPENDITURE	50,077	3,875	47,509	95	50,521	51,209	688	5,839	47,729	93
140	CORRECTIONAL CENTER										
	REVENUE	865,216	61,166	781,916	90	825,016	827,956	2,940	61,836	671,031	81
	EXPENDITURE	5,667,813	474,421	5,634,852	99	5,785,215	5,672,083	113,132-	571,136	5,402,942	95
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	371,261	25,851	341,321	92	371,024	371,024	0	23,803	295,124	80
	EXPENDITURE	379,084	27,640	351,305	93	369,356	371,026	1,670	32,944	318,282	86
TOTAL	GENERAL CORPORATE										
	REVENUE	31,249,771	25,851	31,882,790	102	31,551,692	32,346,234	794,542	2,529,555	29,885,683	92
	EXPENDITURE	31,392,790	27,640	30,645,865	98	31,660,183	32,371,321	711,138	3,336,792	30,374,843	94

CHAMPAIGN COUNTY
 AUDITOR'S REPORT TO COUNTY BOARD
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FUND	NAME	BUDGET		ACTUALS		YTD	%	BEGINNING	CURRENT	CHANGE	CURRENT	ACTUALS									
		FINAL	CURRENT MONTH	YEAR-TO DATE	YEAR-TO DATE							MONTH	YEAR-TO DATE								
081	NURSING HOME REVENUE EXPENDITURE	15,296,331	89,867	14,234,071	93	14,997,726	15,690,875	693,149	39,063	12,717,450	81	15,796,464	820,302	14,219,895	90	14,522,511	15,184,365	661,854	1,430,391	14,278,997	94
083	COUNTY HIGHWAY REVENUE EXPENDITURE	2,771,924	75,936	2,476,351	89	2,647,044	2,647,044	0	183,603	2,794,470	106	2,891,102	297,441	2,818,844	98	2,645,862	2,645,862	0	336,421	2,348,269	89
084	COUNTY BRIDGE REVENUE EXPENDITURE	1,058,646	36,389	1,132,453	107	1,067,174	1,067,174	0	36,052	1,027,896	96	1,031,000	3,219	458,330	44	1,066,000	1,066,000	0	71,010	723,878	68
085	COUNTY MOTOR FUEL TAX REVENUE EXPENDITURE	2,721,643	574,125	2,846,127	105	2,827,876	2,827,876	0	564,355	2,683,556	95	3,775,404	647,591	3,466,038	92	2,827,205	2,827,205	0	487,106	2,494,660	88
088	ILL. MUNICIPAL RETIREMENT REVENUE EXPENDITURE	4,883,414	331,035	4,711,298	96	4,839,122	4,839,122	0	330,394	4,602,061	95	4,884,984	648,109	4,646,775	95	4,820,774	4,820,774	0	0	4,133,558	86
089	COUNTY PUBLIC HEALTH FUND REVENUE EXPENDITURE	1,304,310	34,644	1,285,544	99	1,317,053	1,317,053	0	42,121	1,296,478	98	1,304,310	19,573	1,291,485	99	1,316,561	1,379,459	62,898	85,132	1,250,231	91
090	MENTAL HEALTH REVENUE EXPENDITURE	4,079,037	164,445	4,116,528	101	4,060,124	4,060,124	0	155,714	4,073,589	100	4,079,037	326,584	3,943,061	97	4,060,124	4,060,124	0	303,097	3,937,631	97
091	ANIMAL CONTROL REVENUE EXPENDITURE	483,649	46,571	574,015	119	584,765	584,765	0	43,661	517,026	88	530,109	53,882	509,893	96	579,741	579,741	0	57,910	522,090	90
092	LAW LIBRARY REVENUE EXPENDITURE	68,225	5,718	65,943	97	68,100	68,100	0	5,307	58,245	86	84,256	20,484	83,486	99	74,282	77,132	2,850	5,885	71,749	93
103	HWY FED AID MATCHING FUND REVENUE EXPENDITURE	8,323	302	8,453	102	7,303	7,303	0	333	8,743	120	8,323	0	8,453	0	7,303	7,303	0	0	8,743	120
104	EARLY CHILDHOOD FUND REVENUE EXPENDITURE	7,279,475	462,406	6,999,175	96	7,859,795	7,859,795	0	529,317	6,559,498	83	7,279,475	501,618	6,425,494	88	7,779,740	7,779,740	0	658,383	6,405,289	82
105	CAPITAL ASSET REPLCMT FND REVENUE EXPENDITURE	273,511	44	201,978	74	243,290	243,290	0	66	10,621	4	956,983	522	484,666	51	843,747	976,750	133,003	106,973	364,713	37
106	PUBL SAFETY SALES TAX FND REVENUE EXPENDITURE	4,512,403	401,825	4,538,937	101	4,508,507	4,508,507	0	406,044	4,287,990	95	4,211,132	152,201	3,930,362	93	4,428,826	4,658,826	230,000	178,299	4,383,394	94
107	GEOGRAPHIC INF SYSTEM FUND REVENUE EXPENDITURE	282,100	21,922	252,926	90	252,000	252,000	0	25,013	266,797	106	316,162	59,158	311,004	98	272,860	272,860	0	35,691	265,828	97

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FUND	NAME	FY 2011				FY 2012					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	BUDGET- CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,585,739	129,501	3,575,053	100	3,677,507	3,677,507	0	125,195	3,573,422	97
	EXPENDITURE	3,588,739	301,182	3,550,078	99	3,675,382	3,675,382	0	289,942	3,563,833	97
109	DELINQ PREVENTN GRNT FUND										
	REVENUE	203,116	15	203,220	100	203,116	203,116	0	0	0	
	EXPENDITURE	203,116	17,608	199,626	98	203,116	203,116	0	0	128,100	63
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	0	0	0		0	830,647	830,647	54,822	54,822	7
	EXPENDITURE	0	0	0		0	830,647	830,647	189,843	228,895	28
188	SOCIAL SECURITY FUND										
	REVENUE	2,770,393	126,186	2,573,369	93	2,778,005	2,778,005	0	172,071	2,612,974	94
	EXPENDITURE	2,766,542	194,678	2,596,306	94	2,774,005	2,774,005	0	201,967	2,479,836	89
303	COURT COMPLEX CONSTR FUND										
	REVENUE	1,200	42	622	52	2,000	2,000	0	91	785	39
	EXPENDITURE	0	0	0		100,000	174,200	74,200	27,748	173,109	99
304	HIGHWAY FACILTY CONST FND										
	REVENUE	0	6	89		450	450	0	17	136	30
	EXPENDITURE	0	0	0		0	0	0	0	0	
305	202 ART BARTELL BLDG CNST										
	REVENUE	2,200,200	20	2,004,881	91	250	250	0	8	298	119
	EXPENDITURE	2,200,000	21,061	1,541,819	70	472,816	472,816	0	39,878	441,850	93
350	HWY FACIL BOND DEBT SERV										
	REVENUE	199,663	100,208	199,968	100	202,995	202,995	0	53,972	203,393	100
	EXPENDITURE	199,600	495	198,095	99	198,119	198,119	0	515	196,634	99
474	RPC USDA REVOLVING LOANS										
	REVENUE	551,750	19	225		500,000	500,000	0	8	195	
	EXPENDITURE	115,000	0	333		110,000	110,000	0	0	0	
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	521,700	47,753	365,288	70	438,450	438,450	0	39,856	277,627	63
	EXPENDITURE	525,000	21,983	155,984	30	438,000	438,000	0	8,583	284,551	65
476	SELF-FUNDED INSURANCE										
	REVENUE	1,955,373	96,299	2,038,360	104	2,137,800	2,172,980	35,180	101,344	1,189,876	55
	EXPENDITURE	1,890,762	56,306	1,429,723	76	1,912,613	1,947,793	35,180	65,068	1,088,293	56
610	WORKING CASH FUND										
	REVENUE	1,700	36	383	23	400	400	0	39	377	94
	EXPENDITURE	1,700	0	383	23	400	400	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	681	9,348	78	8,500	11,500	3,000	941	9,437	82
	EXPENDITURE	12,000	938	9,348	78	8,500	11,500	3,000	0	7,579	66
612	SHERIFF DRUG FORFEITURES										
	REVENUE	20,375	7	2,034	10	20,085	20,085	0	23,546	31,110	155
	EXPENDITURE	28,333	9,513	22,302	79	30,280	63,862	33,582	3,043	56,931	89

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FUND	NAME	FY 2011				FY 2012					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	BUDGET CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
613	COURT'S AUTOMATION FUND										
	REVENUE	289,399	20,244	256,168	89	250,250	252,545	2,295	22,550	226,674	90
	EXPENDITURE	387,495	36,583	383,552	99	347,373	349,668	2,295	13,312	287,082	82
614	RECORDER'S AUTOMATION FND										
	REVENUE	182,500	16,977	202,998	111	208,700	208,700	0	16,288	209,728	100
	EXPENDITURE	260,764	88,512	241,813	93	265,638	265,938	300	5,367	136,615	51
617	CHILD SUPPORT SERV FUND										
	REVENUE	52,500	517	42,246	80	600	600	0	49	718	120
	EXPENDITURE	150,240	5,134	48,306	32	102,435	102,435	0	9,781	69,499	68
618	PROBATION SERVICES FUND										
	REVENUE	363,500	40,705	424,916	117	401,500	414,500	13,000	40,821	458,416	111
	EXPENDITURE	431,404	35,084	428,377	99	468,075	481,075	13,000	13,828	431,128	90
619	TAX SALE AUTOMATION FUND										
	REVENUE	36,840	199	35,363	96	32,355	32,355	0	355	33,704	104
	EXPENDITURE	40,933	0	27,606	67	40,899	40,899	0	5,343	32,881	80
620	HEALTH-LIFE INSURANCE										
	REVENUE	5,640,158	413,898	5,118,854	91	5,128,766	5,128,766	0	781,370	5,218,106	102
	EXPENDITURE	5,640,158	413,483	5,111,453	91	5,128,738	5,128,738	0	484,145	4,796,699	94
621	STS ATTY DRUG FORFEITURES										
	REVENUE	55,000	6	59,968	109	27,040	27,040	0	5,799	31,698	117
	EXPENDITURE	65,100	1,053	64,307	99	27,000	27,000	0	74	1,875	7
627	PROPERTY TAX INT FEE FUND										
	REVENUE	61,000	132	71,278	117	60,120	60,120	0	373	78,548	131
	EXPENDITURE	60,100	0	60,100	100	60,120	60,120	0	0	11,439	19
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	100,000	0	37,972	38	168,339	168,339	0	0	19,741	12
	EXPENDITURE	100,000	0	37,963	38	168,339	168,339	0	0	132,896	79
629	COUNTY HISTORICAL FUND										
	REVENUE	25	0	1	4	10	10	0	6,718	7,220	2200
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	84,300	7,331	104,865	124	120,100	120,100	0	8,897	125,449	104
	EXPENDITURE	88,145	0	80,347	91	120,000	120,000	0	0	0	
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	0	1,285	12,653		0	0	0	1,865	18,509	
	EXPENDITURE	0	0	0		0	0	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	0	0	0		0	0	0	829	2,524	
	EXPENDITURE	0	0	0		0	0	0	0	0	
641	ACCESS INITIATIVE GRANT										
	REVENUE	1,078,424	132,049	904,860	84	1,502,531	1,569,225	66,694	350,035	1,878,750	120
	EXPENDITURE	1,466,464	124,966	1,257,730	86	1,502,531	2,002,531	500,000	137,558	1,727,603	86

CHAMPAIGN COUNTY

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PERIOD ENDING 11/30/12

FUND	NAME	FY 2011				FY 2012					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/11)	-BUDGET- CURRENT (AS OF 11/30/12)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
658	JAIL COMMISSARY										
	REVENUE	26,000	5,537	28,516	110	26,000	26,000	0	35	45,990	177
	EXPENDITURE	24,950	10,472	22,201	89	26,000	26,000	0	684	15,694	60
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	30,500	2,186	28,232	93	30,500	30,500	0	2,206	24,503	80
	EXPENDITURE	46,016	0	46,016	100	46,016	46,016	0	0	46,016	100
670	COUNTY CLK AUTOMATION FND										
	REVENUE	20,100	11,136	76,983	383	30,000	30,000	0	2,282	45,843	153
	EXPENDITURE	109,937	429	79,053	72	33,525	33,525	0	2,707	32,520	97
671	COURT DOCUMENT STORAGE FD										
	REVENUE	157,000	10,537	133,423	85	135,240	135,240	0	11,636	116,414	86
	EXPENDITURE	278,348	11,289	167,755	60	220,685	220,685	0	19,435	157,407	71
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	38,690	0	35,634	92	38,690	38,690	0	0	35,799	93
	EXPENDITURE	35,768	2,640	35,801	100	36,078	36,251	173	4,131	35,459	98
676	SOLID WASTE MANAGEMENT										
	REVENUE	1,700	6	1,318	78	1,600	1,600	0	557	2,318	145
	EXPENDITURE	5,450	0	0		2,875	2,875	0	0	704	24
677	JUV INTERVENTION SERVICES										
	REVENUE	50	1	13	26	15	15	0	0	0	
	EXPENDITURE	10,000	0	0		10,000	13,000	3,000	0	12,506	96
679	CHILD ADVOCACY CENTER										
	REVENUE	218,621	41,275	165,659	76	191,903	191,903	0	8,464	159,847	83
	EXPENDITURE	216,617	15,042	180,357	83	196,131	196,131	0	15,329	167,708	86
681	JUV INF SHARING SYS GRANT										
	REVENUE	11,250	939	6,985	62	11,812	11,812	0	0	1,821	15
	EXPENDITURE	11,250	5,040	7,276	65	11,812	11,812	0	0	2,094	18
685	DRUG COURTS PROGRAM										
	REVENUE	21,500	1,806	21,836	102	21,535	121,535	100,000	14,474	86,761	71
	EXPENDITURE	21,500	0	15,000	70	21,535	121,535	100,000	0	67,847	56
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	512,942	53,165	559,168	109	470,297	520,297	50,000	41,531	434,565	84
	EXPENDITURE	512,053	26,497	496,459	97	469,770	535,770	66,000	67,003	501,385	94
TOTAL ALL FUNDS	REVENUE	19,916,693	5,947,546	117,292,593	589	10,999,158	13,714,880	2,715,722	7,919,657	101,623,388	741
	EXPENDITURE	23,952,214	6,580,791	112,653,889	470	13,312,685	16,985,020	3,672,335	10,059,571	102,617,962	604

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00017

FUND 076 TORT IMMUNITY TAX FUND DEPARTMENT 075 GENERAL COUNTY

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
076-075-533.20 INSURANCE	8,509.	076-075-513.05 UNEMPLOYMENT INSURANCE

EXPLANATION: TO PAY GENERAL CORPORATE FY12 PROPERTY/AUTO/LIABILITY
INSURANCE EXPENSES.

DATE SUBMITTED: 11-26-2012

Debra L. Bunn
AUTHORIZED SIGNATURE
* PLEASE SIGN IN BLUE INK *

APPROVED BY PARENT COMMITTEE: DATE: _____

APPROVED BY BUDGET AND FINANCE COMMITTEE: DATE: _____

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00018

FUND 080 GENERAL CORPORATE

DEPARTMENT 042 CORONER

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
080-042-533.22 LABORATORY FEES	6,539.	080-042-511.05 TEMP. SALARIES & WAGES

EXPLANATION: TO COVER YEAR END EXPENSES.

DATE SUBMITTED: 12/4/12

Duane E. Northrup
AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE:

DATE: _____

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: _____

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00019

FUND 083 COUNTY HIGHWAY

DEPARTMENT 060 HIGHWAY

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
083-060-533.36 WASTE DISPOSAL & RECYCLNG	12,200.	083-060-511.05 TEMP. SALARIES & WAGES

EXPLANATION: FUNDS FOR REMOVAL OF CONTAMINATED SOIL AROUND BULK FUEL TANK.
MONEY TO BE REIMBURSE BY STATE IN FY-2013.

DATE SUBMITTED: 12/6/12


 AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE: _____ DATE: _____ * PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE: _____ DATE: _____

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00020

FUND 080 GENERAL CORPORATE

DEPARTMENT 028 INFORMATION TECHNOLOGY

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
080-028-533.85 PHOTOCOPY SERVICES	6,995.	080-028-511.03 REG. FULL-TIME EMPLOYEES

EXPLANATION: DUE TO TURNOVER, ADDITIONAL FUNDS WERE LEFT IN THE PERSONNEL LINE ITEM AND A TRANSFER IS BEING MADE TO THE COPIER SERVICES LINE ITEM TO COVER THE SHORTAGE FOR FY2012.

DATE SUBMITTED: 12-6-12

Debra L. Busby
 AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE:

DATE: _____

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: _____

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00021

FUND 080 GENERAL CORPORATE

DEPARTMENT 031 CIRCUIT COURT

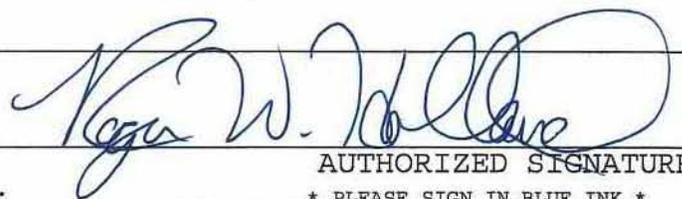
TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
080-031-533.07 PROFESSIONAL SERVICES	4,300.	080-031-511.03 REG. FULL-TIME EMPLOYEES

EXPLANATION: TO PROVIDE FUNDING FOR BILLS ACCRUED AT THE END OF FISCAL YEAR 2012.

DATE SUBMITTED: 12 / 6 / 12


AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE:

DATE: _____

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: _____

FUND 620 HEALTH-LIFE INSURANCE

DEPARTMENT 120 EMPLOYEE GROUP INSURANCE

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
620-120-513.06 EMPLOYEE HEALTH/LIFE INS	4,885,140	4,844,340	5,013,789	169,449
TOTALS	4,885,140	4,844,340	5,013,789	169,449

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
620-120-369.50 MUNICIPALITY CONTRIB.	4,016,955	4,016,955	4,186,404	169,449
TOTALS	4,016,955	4,016,955	4,186,404	169,449

EXPLANATION: TO PAY NOVEMBER, 2012 HEALTH INSURANCE PREMIUMS.

DATE SUBMITTED: <u>11-26-2012</u>	AUTHORIZED SIGNATURE <u>Debra L. Bussey</u>	** PLEASE SIGN IN BLUE INK **
--------------------------------------	--	-------------------------------

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ **DATE:** _____

FUND 614 RECORDER'S AUTOMATION FND DEPARTMENT 023 RECORDER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
614-023-511.04 REG. PART-TIME EMPLOYEES	14,473	14,473	15,473	1,000
614-023-513.04 WORKERS' COMPENSATION INS	65	65	565	500
TOTALS	14,538	14,538	16,038	1,500

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
614-023-341.33 RECORDING FEES	125,000	125,000	126,500	1,500
TOTALS	125,000	125,000	126,500	1,500

EXPLANATION: TO COVER SHORTAGE

DATE SUBMITTED: <u>11/29/2012</u>	AUTHORIZED SIGNATURE <u>Barbara A. Shorsky</u>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

FUND 080 GENERAL CORPORATE

DEPARTMENT 020 AUDITOR

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-020-511.03 REG. FULL-TIME EMPLOYEES	218,646	210,495	218,615	8,120
080-020-511.04 REG. PART-TIME EMPLOYEES	20,751	20,751	26,957	6,206
080-020-511.05 TEMP. SALARIES & WAGES	0	8,996	9,258	262
080-020-511.40 STATE-PAID SALARY STIPEND	2,600	2,628	6,500	3,872
TOTALS	241,997	242,870	261,330	18,460

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-020-335.71 STATE REV-SALARY STIPENDS	2,600	2,628	6,500	3,872
TOTALS	2,600	2,628	6,500	3,872

EXPLANATION: TO MAKE UP PAYROLL SHORTFALL AND ACCOUNT FOR STATE STIPEND FOR ELECTED OFFICIAL.

DATE SUBMITTED: 12/4/2012 AUTHORIZED SIGNATURE *John Army* ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

RECEIVED

DEC 04 2012

CHAMPAIGN COUNTY AUDITORS OFFICE

FUND 627 PROPERTY TAX INT FEE FUND DEPARTMENT 026 COUNTY TREASURER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
627-026-571.80 TO GENERAL CORP FUND 080	60,120	60,120	90,004	29,884
TOTALS	60,120	60,120	90,004	29,884

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
627-026-341.52 TAX SALE FEE	60,000	60,000	78,420	18,420
TOTALS	60,000	60,000	78,420	18,420

EXPLANATION: TRANSFER PER STATUTE TO GENERAL CORP FUND

THIS AMENDMENT REPRESENTS MONEY ACCUMLATED ABOVE BUDGETED FIGURE

DATE SUBMITTED:

12-6-12

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

REQUEST FOR BUDGET AMENDMENT

BA NO. 12-00076

FUND 610 WORKING CASH FUND

DEPARTMENT 026 COUNTY TREASURER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
610-026-571.80 TO GENERAL CORP FUND 080	400	400	413	13
TOTALS	400	400	413	13

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: EARNED MORE INTEREST THAN WHAT WAS BUDGETED

DATE SUBMITTED:

12-6-12

AUTHORIZED SIGNATURE

[Handwritten Signature]

** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

REQUEST FOR BUDGET AMENDMENT

BA NO. 13-00002

FUND 080 GENERAL CORPORATE

DEPARTMENT 040 SHERIFF

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-040-544.30 AUTOMOBILES, VEHICLES	80,000	160,517	237,257	76,740
080-040-522.45 VEH EQUIP LESS THAN \$1000	6,000	0	8,845	8,845
TOTALS	86,000	160,517	246,102	85,585

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO RE-APPROPRIATE AND RE-INCUMBER FUNDS DESIGNATED FOR PURCHASE OF SQUAD CARS AND RELATED EQUIPMENT LAST FY BUT VEHICLES AND EQUIPMENT NOT RECEIVED IN THE PRIOR YEAR (SEE ATTACHED).

DATE SUBMITTED: <i>Dec 3, 2012</i>	AUTHORIZED SIGNATURE <i>Sheriff Dan Walsh</i>	** PLEASE SIGN IN BLUE INK **
---------------------------------------	--	-------------------------------

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

No. 40-00245 FY: 2011/2012 Purchase Order No. 3497

Date 08/16/2012 Department SHERIFF

{ County Auditor Use Only } Appropriation Acct. No. 080-040-544.30
{ Vendor No. 49100 } Payment Due Date Advance Check Needed

Terms & Conditions

Table with 4 columns: Quantity, Full Description of Required Purchase/Or Service Rendered, Unit Price, Total. Row 1: 3.00, 2013 FORD POLICE INTERCEPTOR UTILITY (FORD EXPLORER) ALL WHEEL DRIVE... Total: 76,740.00

V { MORROW BROTHERS FORD INC
E {
N {
D {
O {
R { GREENFIELD, IL 62044-0000

The items listed above are a proper charge against the appropriation shown hereon and the service or materials are to be used exclusively for the purpose against which items are charged.

** PLEASE SIGN IN BLUE INK **

Department Authorized Signature

Date Goods/Services Received

Attn:

County Auditor Use Only

Funds Approved Auditor A/P Check Date

ENCUMBERED

ENCUMBERED
ENCUMBERED
ENCUMBERED
ENCUMBERED
ENCUMBERED
ENCUMBERED
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ENCUMBERED
ENCUMBERED
ENCUMBERED
ENCUMBERED

No. 40-00342 FY: 2011/2012 Purchase Order No. 3538

Date 11/15/2012 Department SHERIFF

{ County Auditor Use Only } Appropriation Acct. No. 080-040-522.45
Vendor No. 24094 } Payment Due Date Advance Check Needed

Terms & Conditions

Table with 4 columns: Quantity, Full Description of Required Purchase/Or Service Rendered, Unit Price, Total. Row 1: 9.00 SINGLE PRISONER TRANSPORT SYSTEM... 982.800 8,845.20. Row 2: Total: 8,845.20

V { EMERGENCY VEHICLE LIGHTING
E {
N {
D {
O { 1433 PINE AVENUE
R { RANTOUL, IL 61866-2019

The items listed above are a proper charge against the appropriation shown hereon and the service or materials are to be used exclusively for the purpose against which items are charged.

** PLEASE SIGN IN BLUE INK **

Department Authorized Signature

Date Goods/Services Received

Attn:

County Auditor Use Only

Funds Approved Auditor A/P Check Date

ENCUMBERED

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FUND 080 GENERAL CORPORATE

DEPARTMENT 028 INFORMATION TECHNOLOGY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-028-544.33 FURNISHINGS, OFFICE EQUIP	0	0	3,116	3,116
TOTALS	0	0	3,116	3,116

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO RE-ENCUMBER UNSPENT FUNDS FROM THE LYLE SHIELDS MEETING ROOM REMODELING PROJECT TO BUY ADDITIONAL EQUIPMENT NEEDED.

DATE SUBMITTED: <i>12-6-12</i>	AUTHORIZED SIGNATURE <i>Debra L. Busby</i>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

FUND 080 GENERAL CORPORATE

DEPARTMENT 010 COUNTY BOARD

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-010-533.03 ATTORNEY/LEGAL SERVICES	0	0	13,642	13,642
TOTALS	0	0	13,642	13,642

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO RE-ENCUMBER FUNDS IN FY2013 FOR FUNDS THAT WERE PLEDGED AND NOT SPENT IN FY2012 FOR THE CLINTON LANDFILL LEGAL CHALLENGE.

DATE SUBMITTED: <i>12-6-12</i>	AUTHORIZED SIGNATURE <i>Demetrius Busby</i>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 709 TENANT BSD RENT ASST-CHMP

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
075-709-534.38 EMRGNCY SHELTER/UTILITIES	0	0	50,000	50,000
TOTALS	0	0	50,000	50,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
075-709-331.16 HUD-H.O.M.E. INV PRTNRSH	0	0	50,000	50,000
TOTALS	0	0	50,000	50,000

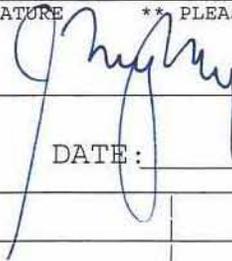
EXPLANATION: SEE ATTACHED MEMO

DATE SUBMITTED:

12-6-12

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **



APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:



ADMINISTRATIVE OFFICES

1776 East Washington Street
Urbana, IL 61802

Phone 217.328.3313

Fax 217.328.2426

www.ccrpc.org

Date: December 5, 2012
To: Champaign County Board
From: Darlene Kloeppe, Social Services Director 
Subject: Tenant Based Rental Assistance Program

This amendment will accommodate the receipt of additional funding from the City of Champaign to administer the Tenant-Based Rental Assistance Program (TBRA). The TBRA program is a subsidized rent program that pays a portion of rent for up to two years for eligible participants with a written self-sufficiency plan that shows they will be able to pay full rent, without assistance, when they exit the program.

Applicants must be willing to participate in the No Limits program and have a specific achievable plan to become self-sufficient within two years. Applicants must also live or work in Champaign, Urbana or unincorporated Champaign County, and must be at risk of becoming homeless or are homeless by HUD standards and must meet income guidelines (not to exceed 60% of the area median income). Applicants' liquid assets may not exceed \$5,000 (\$10,000 if a senior or disabled).

REQUEST FOR BUDGET AMENDMENT

BA NO. 13-00006

FUND 080 GENERAL CORPORATE

DEPARTMENT 071 PUBLIC PROPERTIES

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-071-533.44 MAIN ST JAIL REPAIR-MAINT	36,000	36,000	41,960	5,960
TOTALS	36,000	36,000	41,960	5,960

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO RE-ENCUMBER APPROPRIATION FOR WORK IN CELL BLOCK A DEMO EXISTING PLASTER CEILING AND REMOVE/REPLACE EXISTING LIGHT FIXTURE AND TO PROVIDE AND INSTALL SECURE LINE 7900 SECURITY CEILING SYSTEM - REMOVE DEBRIS - PO WAS ISSUED IN FY12 AND WORK WAS NOT COMPLETED BY DECEMBER 1

DATE SUBMITTED: <u>12-6-12</u>	AUTHORIZED SIGNATURE <u>Rauschen</u>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____



ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

GRANT APPLICATION COVER PAGE

Illinois Recycling Grants Program

DCEO Use Only:
 Application #: _____
 Grant #: _____

SECTION 1: APPLICANT INFORMATION		
1.1	Legal Name of Applicant: <i>(Attach copy of W-9)</i>	Champaign County, of Urbana, Illinois
1.2	Address of Applicant: <i>(Include your extended 9-digit zip code):</i>	1776 E. Washington Street, Urbana IL 61802-4578
1.3	Chief Officer: <i>(If more than one, attach a list with all Officers)</i>	Name: Debra Busey Title: Champaign County Administrator Address: 1776 E. Washington Street Phone: (217) 384-3776 Fax: (217) 384-3896 E-Mail: dbusey@co.champaign.il.us
1.4	Description of Applicant: <i>(200 Character maximum)</i>	Champaign County, Illinois is located in the heart of East Central Illinois approximately 136 miles south of Chicago and 86 miles east northeast of Springfield, the State Capital.
1.5	NAICS Code:	921110 <i>(6-digit Industry Classification Code)</i>
1.6	Applicant Website:	http://www.co.champaign.il.us/
1.7	Applicant FEIN:	37-6006910
1.8	Applicant SSN:	
1.9	Applicant's DUNS Number:	09-7322861
1.10	Applicant Fiscal Year:	From: 12/1/2012 To: 11/30/2013
1.11	If applicable, indicate the following. If minority-owned, then check the appropriate race/ethnic group box.	<input type="checkbox"/> Women-Owned <input type="checkbox"/> Minority-Owned Black / African Americans <input type="checkbox"/> Hispanic Americans <input type="checkbox"/> Native Americans <input type="checkbox"/> Asian-Pacific Americans <input type="checkbox"/> Asian-Indian Americans <input type="checkbox"/>
1.12	Indicate the number of people expected to be served by the grant in the appropriate race/ethnic group box below.	
	Race/Ethnic Group	# People Served by Grant
	Black / African Americans	149
	Hispanic Americans	15
	Native Americans	2
	Asian-Pacific Americans	5
	Asian-Indian Americans	5
	Other:	607

SECTION 2: APPLICANT HISTORY

2.1	Have you received a grant from the State of Illinois within the last 3-years?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No												
	Provide total number of grants received from the State of Illinois within the last 3 years.	27												
	If yes, provide the following for each grant received in last 3 years: <table style="width: 100%; border: none;"> <tr> <td style="width: 25%; border: none;">Agency:</td> <td style="border: none;">More than 10 grants received in past three years. No outstanding programmatic or financial issues.</td> </tr> <tr> <td style="border: none;">Grant #:</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">Grant Amount:</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">Grant Term:</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">General Description:</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">Issues:</td> <td style="border: none;"></td> </tr> </table>		Agency:	More than 10 grants received in past three years. No outstanding programmatic or financial issues.	Grant #:		Grant Amount:		Grant Term:		General Description:		Issues:	
Agency:	More than 10 grants received in past three years. No outstanding programmatic or financial issues.													
Grant #:														
Grant Amount:														
Grant Term:														
General Description:														
Issues:														
2.2	If applicable, list all Names and FEINs that are registered to your organization or have been registered during the past 3 years.													
	Name	FEIN												
	Champaign County of Urbana, IL	37-6006910												
2.3	In the past twelve months, have there been any changes in the following key staff? Check all that apply. Provide detail for any boxes checked including names of the person who left the position and the name of their replacement. Indicate the number of months the position has been vacant if the position is currently vacant.													
	<input type="checkbox"/> CEO/Executive Director/Chief Elected Official <input type="checkbox"/> CFO/Controller <input type="checkbox"/> Grant Administrator <input type="checkbox"/> Grant Administrative Support Staff (<i>i.e. Reporting, correspondence, document control</i>) <input type="checkbox"/> Bookkeeper/Accountant for Grant <input checked="" type="checkbox"/> No Changes													
	Provide detail for any checked boxes.													
2.4	If your proposed budget includes any staff costs for this grant, please indicate the type of documentation that will be maintained and used to allocate staff costs to the DCEO grant.													
	<input type="checkbox"/> Time sheets <input type="checkbox"/> Cost allocation plans <input type="checkbox"/> Certifications of time spent <input type="checkbox"/> Other, please describe: <input checked="" type="checkbox"/> None													
2.5	Has the applicant or any principal formed a business that existed for less than two years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No												
	If yes, provide name(s) of the business and reason(s) that it existed for less than two years.													
2.6	Has the applicant or any principal experienced foreclosure, repossession, civil judgment or criminal penalty (or been a party to a consent decree) within the past seven years as a result of any violation of federal, state or local law applicable to its business?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No												
	If yes, identify the nature (including case number and venue) of the action and the disposition. If the action/proceeding is still pending or unresolved, provide a status identifying the unresolved issues.													
2.7	Is the applicant or any principal the subject of any proceedings that are pending, or to the best of applicant's knowledge, threatened against applicant and/or any principal that may result in any adverse change in applicant's financial condition or materially and adversely affect applicant's operations?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No												
	If yes, provide requested information.													
2.8	Does the applicant or any principal owe any debt to the State?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No												
	If yes, list reason and amount:													

SECTION 3: PROPOSAL INFORMATION

3.1	Submittal Date:	11/15/2012			
3.2	Project Title:	Expanding Recycling Service at Champaign County Buildings			
3.3	Brief Project Description: <i>(Complete attached Scope of Work) (550 Character maximum)</i>	<p>The project will support expanding the County contracted recycling service to five additional County buildings situated on the County's East campus in Urbana. The requested grant funds will be used to provide the following stand-alone County buildings with recycling equipment:</p> <ol style="list-style-type: none"> 1) County Highway Building, 1605 E. Main St 2) County Juvenile Detention Center, 400 S. Art Bartell Rd 3) County Animal Control Dept & Animal Services, 201 S. Bartell Rd 4) County Coroner, 202 S. Art Bartell Rd 5) METCAD/Champaign County EMA, 1905 E. Main St 			
3.4	Project Location:	Street Address:	1776 E. Washington Street		
		City:	Urbana	County: Champaign	
3.5	Areas Served:	<p>The following Champaign County facilities on the County's East Campus in Urbana IL:</p> <p>Brookens Administrative Center, 1776 E. Washington St; Champaign County Highway Building, 1605 E. Main St Champaign County Juvenile Detention Center, 400 S. Art Bartell Rd Champaign County Animal Control Dept & Animal Services, 201 S. Bartell Rd Champaign County Coroner, 202 S. Art Bartell Rd METCAD/Champaign County EMA, 1905 E. Main St ILEAS, 1701 E. Main St</p>			
3.6	Project Contact:	Name:	Susan Monte		
		Title:	Champaign County Recycling Coordinator		
		Address:	1776 E. Washington St, Urbana IL 61802		
		Phone:	(217) 328-3313		
		Fax:	(217) 328-2426		
		E-Mail:	smonte@ccrpc.org		
3.7	Project Period:	Start Date:	5/31/2013	End Date:	5/31/2014
3.8	Project Costs: <i>(Complete attached Budget)</i>	Funding provided by the applicant:			\$315
		Secured funding from other sources:			\$0
		Funding requested from DCEO:			\$943
		Total Project Cost			\$1,258

SECTION 4: SCOPE OF WORK

Expanding Recycling Service at Champaign County Buildings

Project Category:	
<input type="checkbox"/>	Residential Collection Project
<input checked="" type="checkbox"/>	Commercial Collection Project
<input type="checkbox"/>	Residential & Commercial Collection
<input type="checkbox"/>	Primary Processing
Project Type:	
<input type="checkbox"/>	New
<input checked="" type="checkbox"/>	Expansion
Recyclable Commodities Targeted:	
<input checked="" type="checkbox"/>	Fiber

<input checked="" type="checkbox"/> Plastics
<input checked="" type="checkbox"/> Metal
<input checked="" type="checkbox"/> Glass
Planned Use of Grant Funds:
<input checked="" type="checkbox"/> Capital Equipment
<input type="checkbox"/> Expansion and Modernization

Project Costs with Applicant Investment:

Grant Funds Requested:	\$ 943
Applicant Cash Investment (minimum 25% of total project costs):	\$ 315
Total Project Cost:	\$ 1,258

Project Impact Estimate:

Current Annual Diversion (in tons):	31.80
Estimated Increased Diversion (in tons):	27.00

Description of project:

Provided as Attachment A

Grantee will complete the following tasks:

DESCRIPTION OF TASKS	ESTIMATED COMPLETION DATE
Task 1. Acquire and set up recycling equipment	4/30/2013
Task 2. Arrange for County's recycling contractor to expand recycling pick up service to 5 additional County buildings located on the County's East Campus.	4/30/2013
Task 3. From this point on, accurately track monthly records of tons of solid waste pick up and tons of recyclable materials diverted for each of the nine County buildings on the County's East Campus.	5/31/2013
Task 4. <i>provide quarterly reports to DCEO</i>	<i>5/31/2014</i>
Task 5.	
Task 6.	
Task 7.	
Task 8.	

SECTION 5: PERFORMANCE MEASURES

Performance Measure	Target
Materials Recycled	27 (in tons)
Jobs Created	0

SECTION 6A: CURRENT EMPLOYMENT LEVEL

Number of permanent full-time individuals currently employed by applicant	800
Number of permanent part-time individuals currently employed by applicant	253

Section 6B: Projected Employment Impact (FTE Value Table)

		Created Positions in FTE Categories:				Retained Positions in FTE Categories:			
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H
		Permanent Full Time	Permanent Part Time	Temporary Full Time	Temporary Part Time	Permanent Full Time	Permanent Part Time	Temporary Full Time	Temporary Part Time
Row 1 (To be completed by applicant)	# of positions in each FTE category (A - H)	0	0	0	0	0	0	0	0
Row 2	Auto calculation of FTE subtotals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Row 3	Auto Calculation: Created FTEs:				0.00				
Row 4	Auto Calculation: Retained FTEs:				0.00				
Row 5	Auto Calculation: Permanent Full Time Jobs Created:				0.00				
Row 6	Auto Calculation: Permanent Full Time Jobs Retained:				0.00				
Row 7 (cell to be completed by applicant)	Manual Calculation: Average of Annualized Salaries for Permanent Full Time Jobs Created:				\$0				
Row 8 (cell to be completed by applicant)	Manual Calculation: Average of Annualized Salaries for Permanent Full Time Jobs Retained:				\$0				
Row 9 (cell to be completed by applicant)	Other anticipated employment impacts of DCEO grant:	0							

SECTION 6C: PROJECTED CONSTRUCTION JOBS IMPACT

Projected number of construction labor hours for project	0
Projected number of construction FTE's for project (FTE's = total hours in row above divided by 2,080 hours)	0

B. Itemized Project Costs - Expansion and Modernization - List all project necessary and eligible "site improvements." (e.g., upgrade electrical to support new baler).

Item	Quoted Cost(s)	Applicant Cash Investment	State Funding Requested
1.0	\$0	\$0	\$0
2.0	\$0	\$0	\$0
3.0	\$0	\$0	\$0
4.0	\$0	\$0	\$0
5.0	\$0	\$0	\$0
TOTAL			
	\$0	\$0	\$0

E.2 Abstract - The abstract/project summary should be approximately 150-250 words in length and should clearly and concisely state the goals and objectives of the proposed project and include a summary of the project plan.

This project will support expanding the County contracted recycling service to five additional County buildings situated on the County's East campus in Urbana. The requested grant funds will be used to provide the following stand-alone County buildings with recycling equipment:

- 1) County Highway Building, 1605 E. Main St
- 2) County Juvenile Detention Center, 400 S. Art Bartell Rd
- 3) County Animal Control Dept & Animal Services, 201 S. Bartell Rd
- 4) County Coroner, 202 S. Art Bartell Rd
- 5) METCAD/Champaign County EMA, 1905 E. Main St

E.3 Statement of Work - Provide detailed information, describing local background conditions, project plans and the ability of the organization to manage the plan.

◆ **Background** - Describe the population to be served by the project, local socioeconomic conditions, the targeted waste stream, current waste management practices, and the existing or potential role of the applicant in the local waste management system.

Identify and explain if the project will take place, or is located, in an economically disadvantaged city, county, or region.

Provided in Attachment A

E.4 Current Annual Diversion of Recyclables - Explain what volume and/or weight of recyclable commodities has been collected and/or processed during the last year. Identify what period is covered and provide information for a recent 12-month period for which data is available.

Provided in Attachment A

E.5 Estimated Increase in Annual Diversion of Recyclables - Estimated Increase in Annual Diversion of Recyclables - Explain what volume and/or weight of recyclable commodities is expected to be collected and/or processed during the 12-month performance period of the grant. Describe in detail how this estimate was derived.

Provided in Attachment A

E.6 Collection Projects - (Complete this section ONLY if this is a COLLECTION PROJECT--for Processing projects see E.7 below)

Collection Efforts - The project plan must explain how the project has the potential to divert significant volumes of recyclable materials currently destined for Illinois landfills and include a detailed explanation of the collection system to be implemented. At a minimum, this discussion must address the method and frequency of collection (weekly, same-day service, etc.), size and design of collection containers, types of recyclable commodities targeted for collection (a minimum of two types of post-consumer recyclable commodities for commercial collection efforts and three types of post-consumer recyclable commodities for residential collection efforts or combined residential and commercial efforts), and the type of collection equipment, including any vehicle to be utilized.

If a third party will be involved in any aspect of the collection of material, the relationship between the applicant and the third party must be explained. In addition, an applicant utilizing a third party must include a letter from the third party in the application, explaining its willingness, ability, and commitment to collect the material.

For residential drop-off and buy-back programs, the project plan must also include an explanation of the convenience of the location(s) and the hours of operation, and must contain documentation evidencing that the applicant has secured the site for the project or has, at a minimum, obtained a commitment from the appropriate entity to secure the site where the project will be operated.

Provided in Attachment A

SECTION 9: APPLICANT CERTIFICATION

Under penalty of perjury, I certify that I have examined this application and the document(s), schedule(s), and statement(s) submitted in conjunction herewith, and that, to the best of my information and belief, the information contained herein is true, correct, and complete. I represent that I am the person authorized to submit this application on behalf of the applicant, and that I am authorized to execute a legally binding grant agreement on behalf of the applicant if this application is approved for funding.

I hereby release to DCEO the rights and use of photographs and/or any written statements or information, regardless of format (whether they are direct quotes or paraphrased by DCEO), contained in or provided after grant application for the purpose of publication on DCEO's website. I hereby also release any and all claims against DCEO its officers, agents, employees and/or affiliates arising out of, or in connection with, the usage of photographs and/or written statements or information, regardless of format (whether they are direct quotes or paraphrased by DCEO), for the purpose of

SECTION 9: APPLICANT CERTIFICATION

publication on DCEO's website.

Debra Bussey
Signature

Debra Bussey, County Administrator
Name & Title

11-16-2012
Date

DESCRIPTION OF PROJECT**Project Title: Expanding Recycling Service at Champaign County Buildings**

This project will support expanding the County contracted recycling service to five additional County buildings situated on the County's East campus, in Urbana. The requested grant funds would be used to provide recycling equipment to facilitate recycling services at the following stand-alone County buildings:

- 1) County Highway Building, 1605 E. Main St
- 2) County Juvenile Detention Center, 400 S. Art Bartell Rd
- 3) County Animal Control Dept & Animal Services, 201 S. Bartell Rd
- 4) County Coroner, 202 S. Art Bartell Rd
- 5) METCAD/Champaign County EMA, 1905 E. Main St

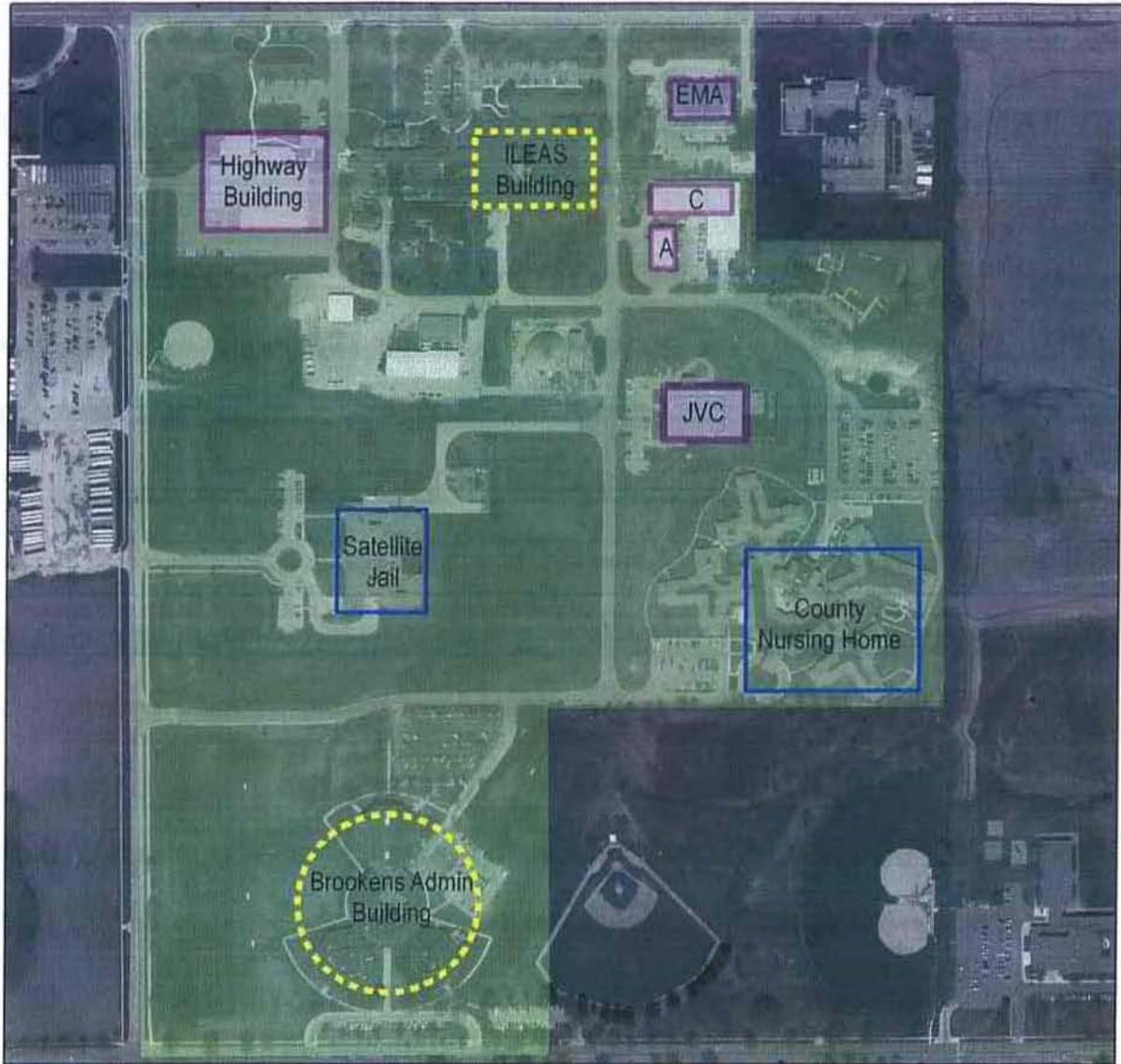
Background: Existing Recycling Service to Buildings on County's East Campus

Presently, the County receives waste hauling and limited recycling services for selected County buildings situated on the County's East Campus in Urbana from Allied Waste Services, based out of Danville, IL. Allied Waste invoices the County on a monthly basis for waste hauling and recycling services provided. Allied Waste picks up recyclable materials from County facilities on a recycling once-per-week route, apart from the solid waste (trash) pick up route occurring at more frequent intervals. Allied Waste capability to collect recycling at County facilities is via use of several 96-gallon recycling totes set outside of two County buildings on the County's East Campus.

Map A displays the nine County buildings situated on the County's East Campus in Urbana which are structures that are occupied on a daily basis by County personnel, the public, and others. (Buildings not outlined highlighted on Map A on the East Campus are used for storage only.)

Based on this grant request, Map A indicates the five County buildings to which recycling service would be expanded to and provided, as a part of the County's primary existing waste service and recycling contract. Allied Waste has provided a letter (provided as Attachment D) to explain Allied Waste's willingness, ability, and commitment to expand recycling services to include the collection of recyclable materials from the five additional County buildings on the County's East Campus, upon request by the County, and upon review and acceptance of a revised service agreement with the County.

Additionally, Map A shows that 2 County buildings on the County's East Campus in Urbana are a part of two separate waste service provider contracts (the Satellite Jail, which does not presently receive recycling service, and the County Nursing Home, which does receive recycling service.) These separate waste service/recycling contracts are not the subject of the present grant request.



Expand Recycling Service to 5 Buildings

- Juvenile Detention Center - JVC
- METCAD & County EMA Building - EMA
- Animal Control & Svs - A
- Coroner - C
- Highway

Buildings with Recycling Service

- Brookens Admin Building
- ILEAS Building

Buildings under Separate County Contract

- Satellite Jail- no Recycling Service provided yet
- County Nursing Home - with Recycling Service

MAP A: EXPANDING RECYCLING SERVICE

County Buildings at the County's East Campus in Urbana



Graphic prepared 11/14/2012

Project Impact Estimate***Current Annual Diversion***

Table A lists detail regarding best estimates of current annual diversion (in tons) of recyclable commodities (presently this includes paper, aluminum, glass, plastics) from the solid waste collected at the nine selected occupied buildings on the County's East Campus in Urbana.

The estimates are based on staff observations and on monthly invoices received from Allied Waste, with the volume of each 96-gallon recycling toter converted to 0.45 cubic yards each,.

The volume of recyclables collected was then converted to an average weight using the 'Municipal Solid Waste' category of 'Commercial-Industrial Waste – Uncompacted' of 1 cubic yard to approximately 450 lbs, based on recommended Standard Volume-to-Weight Conversion factors in Appendix B of the EPA publication: "Measuring Recycling: A Guide for State and Local Governments" (EPA 530-R-97-011, September, 1997.)

Table B provides a summary of data provided in Table A, and indicates the **estimated current annual diversion (in tons) of recycled materials from the solid waste collected at the nine selected occupied buildings on the County's East Campus in Urbana is 6.2%.**

Table A. Detail Regarding Current Annual Diversion (in tons) Dec 2011 – through Nov 2012

Brookens Administrative Center, 1776 E. Washington, Urbana

	Unit	Frequency*	Total amount per month	Converted to tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	5 x/week or 20 cy/week	86.6 cy	19.5 tons	234	11.3 %
<i>Recycling</i>	0.45 cy	5 x / week or 2.25 cy/week	9.7 cy	2.2 tons	26.4	

ILEAS Building, 1701 E. Main, Urbana

	Unit	Frequency*	Total amount per month	Converted to Tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	1 x/week or 4 cy/week	17.3 cy	3.9 tons	46.8	11.5 %
<i>Recycling</i>	0.45 cy	1 x / week or 0.45/week	2 cy	0.45 tons	5.4	

EMA Building, 1905 E. Main, Urbana

	Unit	Frequency*	Total amount per month	Converted to tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	1x/week or 4cy/week	17.3 cy	3.9 tons	46.8	0 %
<i>Recycling</i>	n/a	n/a	0	0	0	

Highway Building, 1605 E. Main St, Urbana

	Unit	Frequency*	Total amount per month	Converted to tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	1x/week or 4cy/week	17.3 cy	3.9 tons	46.8	0 %
<i>Recycling</i>	n/a	n/a	0	0	0	

* 4.33 weeks per month on average

Juvenile Detention Center, 400 S. Art Bartell Rd, Urbana

	Unit	Frequency*	Total amount per month	Converted to tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	1x/week or 4cy/week	17.3 cy	3.9 tons	46.8	0 %
<i>Recycling</i>	n/a	n/a	0	0	0	

(continued)

Table A. Detail Regarding Current Annual Diversion (in tons) Dec 2011 – through Nov 2012 (continued)

Coroner, 202 S. Art Bartell Rd, Urbana

	Unit	Frequency*	Total amount per month	Converted to tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	1x/week or 4cy/week	17.3 cy	3.9 tons	46.8	0 %
<i>Recycling</i>	n/a	n/a	0	0	0	

Animal Control & Svs, 201 S. Bartell Rd, Urbana

	Unit	Frequency*	Total amount per month	Converted to tons per month	Tons per year	Recycle Diversion Rate
<i>Solid waste</i>	4 cy	1x/week or 4cy/week	17.3 cy	3.9 tons	46.8	0 %
<i>Recycling</i>	n/a	n/a	0	0	0	

* 4.33 weeks per month on average

Table B. Estimated Current Annual Diversion (in tons) Dec 2011 – through Nov 2012)

	Solid Waste (tons)	Recycling (tons)	Recycle Diversion Rate
Brookens Admin Building	234	26.4	11.3%
ILEAS	46.8	5.4	11.5%
County Highway Building	46.8	0	0
County Juvenile Detention Center	46.8	0	0
County Animal Control Dept & Animal Services	46.8	0	0
County Coroner	46.8	0	0
METCAD/Champaign County EMA	46.8	0	0
Total	514.8	31.8	6.2%

Estimated Increased Diversion

Based on solid waste and recycling data available for the period Dec 2011 – through Nov 2012, Table C lists provides the **estimated increased annual diversion (in tons) of recycled materials from the solid waste possible at the nine selected occupied buildings on the County's East Campus in Urbana from 6.2% to 11.5%.**

Table C. Estimated Increased Annual Diversion (in tons) based on data available for the period Dec 2011 – through Nov 2012

	Solid Waste (tons)	Recycling (tons)	Recycle Diversion Rate
Brookens Admin Building	234	26.4	11.3%
ILEAS	46.8	5.4	11.5%
County Highway Building	46.8	5.4	11.5%
County Juvenile Detention Center	46.8	5.4	11.5%
County Animal Control Dept & Animal Services	46.8	5.4	11.5%
County Coroner	46.8	5.4	11.5%
METCAD/Champaign County EMA	46.8	5.4	11.5%
Total	514.8	58.8	11.5%

Assuming the currently contracted waste hauler continues to serve the nine subject buildings located on the County's East Campus, if the proposed project is funded, the estimated annual diversion could increase from 6.2% to 11.5%. **The expected increased diversion represents a significant volume of eligible post-consumer recyclable commodities (27 tons per year) not currently being diverted from Illinois landfills.**

Capital Expenditures

The proposed project includes acquiring recycling collection containers and collection equipment for the efficient collection of recyclable materials including fiber (paper and cardboard), aluminum, glass, plastics from the five additional buildings. The items to be acquired for this project include:

Recycling Collection Containers

The project includes acquisition of sufficient quantity of recycling containers to service interior collection of eligible recyclable materials from office space at five additional County buildings on the County's East Campus.

The recycling containers to be acquired contain at least 25% post-consumer recycled material. This is documented in the product specification excerpts regarding the recycling collection containers provided in Attachment C.

Table D outlines the quantity and size of recycling collection containers for each of the five County buildings to receive recycling service:

Table D. Recycling Collection Containers to Acquire for Project

	Expected Recycling quantity (tons)	Blue Recycling Wastebasket Small (capacity 3.4 gal)	Round Recycling Receptacle (capacity 32 gal)
County Highway Building	5.4	10	1
County Juvenile Detention Center	5.4	15	1
County Animal Control Dept & Animal Services	5.4	5	1
County Coroner	5.4	5	1
METCAD/Champaign County EMA	5.4	15	1
Total # each container type:		50	5

Trailer for On-Site Transport of up to Three 95-Gallon Recycling Toters

This project includes the purchase and use of one compartmentalized trailer for on-site hauling of 96-gallon recycling containers. The County’s waste hauling and recycling contractor utilizes 96 gallon recycling toters for the pickup of recyclable materials from County buildings located on the County’s East Campus.

Due to the layout of County buildings on the County's East Campus (refer to Map A), and to keep recycling costs to a minimum, it will be most efficient to have the County's recycling contractor pick up and empty 95-gallon recycling toters at a minimum of two or three recycling pick up stations on the County's East Campus, instead of nine recycling pick-up stations (or one for each County building.) This can be achieved by having the County custodial staff use the **Trailer for Transporting of up to Three 95-Gallon Recycling Toters** described on Attachment B for collection of recyclable materials from each of the additional five buildings on the County's East Campus into one or two 96 gallon recycling toter, and then –using the trailer—to transport filled recycling toters to a total of two or three 'centralized' recycling pick up stations conveniently located on the County's East Campus.

Project Tasks

- 1) Acquire recycling equipment:
 - Small Recycling Containers
 - 32-Gallon Round Recycling Containers
 - Trailer for Transport of 95-Gallon Recycling Toters
- 2) Arrange for Recycling Contractor to expand recycling pick up service to 5 additional County buildings situated on the County's East Campus in Urbana.
- 3) For each year from now on, track and keep monthly records of tons of solid waste and recyclable materials collected for the nine County buildings on the County's East Campus.
- 4) Report results to DCEO at regular intervals, as required.

Continued

Other Attachments

B Trailer for Up to Three 95-Gallon Recycling Toters

C Recycling Containers

D Letter from Allied Waste

E Letter of Consistency from Champaign County Recycling Coordinator

Global

Trailer for (3) 95 Gallon Mobile Containers

Stock No. T9A261536

Price: \$ 436.95
Shipping: 114.66
Subtotal: \$ 551.61

County share: 25% \$137.91
DCEO share: 75% \$413.70
\$ 551.61

<http://www.globalindustrial.com/p/janitorial-maintenance/garbage-recycling/containers-mobile/trash-can-cart-for-95-gallon-mobile-containers-261536#tabs>

Transport and store up to three mobile recycling containers (sold separately) using this cart. Features a safety chain to secure containers in place. Low profile design makes it easy to load and unload recycling containers. Cart includes push handles at each end and hinged towbar for towing behind utility vehicles. Two rigid and two swivel casters make mobility easy. Constructed of welded steel with powder coat finish.

Product Specifications
COLOR FINISH Black
CONSTRUCTION Steel
MANUFACTURERS PART NUMBER TH-CART-95



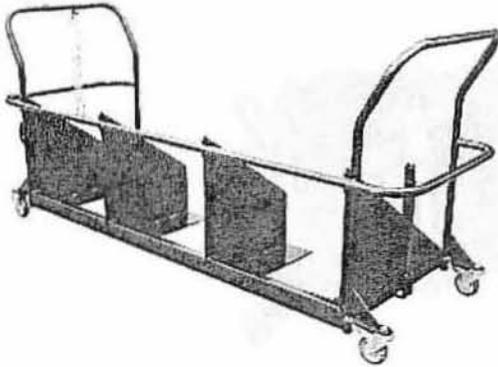




Call To Order: 1.888.978.7759
Fax#: 1.888.381.2868

Trash Can Cart for 95 Gallon Mobile Containers

Availability: Usually ships in 14 to 17 days
Stock No: T9A261536
Our Price: \$436.95



Product Information

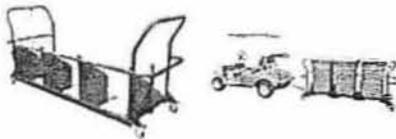
Trash Can Cart For 95 Gallon Mobile Containers

Transport and store up to three mobile garbage cans (sold separately) using this trash can cart. Features a safety chain to secure containers in place. Low profile design makes it easy to load and unload trash containers. Cart includes push handles at each end and hinged towbar for towing behind utility vehicles. Two rigid and two swivel casters make mobility easy. Constructed of welded steel with powder coat finish.

Product Specifications

COLOR FINISH	Black
CONSTRUCTION	Steel
MANUFACTURERS PART NUMBER	TH-CART-95
FOR USE WITH	95 Gallon Mobile Containers

Photo Gallery



Attachment B page 4 of 5

General Sales

For product information or to place an order, please contact us at sales@globalindustrial.com, or 1-888-978-7759.

Customer Support

For assistance regarding an order already placed or received, please contact us at 1-888-628-3466 or service@globalindustrial.com.

For information on an outstanding invoice, please email our Accounts Receivable Department at AR@globalindustrial.com.

Mail your remittances to:

Global Industrial
PO Box 905713
Charlotte, NC 28290-5713

Web Site Assistance

If you need assistance with our site, from registration and ordering to shopping cart management and checkout, please contact our Web Support team at 1-888-381-2861 or service@globalindustrial.com.

Government & Education Sales

Global Industrial has dedicated significant resources to ensure that educational and governmental institutions have total access to our wide range of office and industrial equipment. You will find highly competitive prices at Global - designed to earn your business and meet your budget conscious needs.

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For more information about Government Sales, please call 1-800-806-5984 or email governmentsales@globalindustrial.com.

International Customers

Ordering is available to residents of the US, US territories and customers with APO/FPO addresses. For information or to place an order, please call 1-888-277-6995.

Mailing Addresses

You can contact us by mail at the following addresses:

Global Industrial
11 Harbor Park Drive
Port Washington, NY 11050

Global Industrial
2505 Mill Center Parkway
Suite 100
Buford, GA 30518-3700

1/11 '11 = 5:15

Recycle Containers

Tough Guy Recycling Wastebasket, Blue

County of Origin: USA

\$8.59

TOUGH GUY

4UAU4

Qty: 50

Item	Recycling Deskside Wastebasket
Type	Small
Capacity	3-2/5 gal.
Color	Blue
Length	11-1/4"
Width	8-1/4"
Height	12-1/4"
Material	Linear Low Density Polyethylene
Symbol	We Recycle
Green Environmental Attribute	Minimum 30% Post-Consumer Recycled Content

4UAV5

Round Receptacle 32 Gallon Capacity

Base Color Blue, White Recycle Logo

Qty: 5

\$43.35 Total: 216.75

Item	Recycling Receptacle
Type	Round
Capacity	32 gal.
Color	Blue
Dia.	22"
Length	22"
Width	22"
Height	27-3/8"
Material	Linear Low Density Polyethylene
Symbol	Recycle
Green Environmental Attribute	Minimum 30% Post-Consumer Recycled Content

Item #	Qty.	Description	Brand Mfr. Model #	Ship Qty.	Availability	Price	Extended Price	Remove
 4UAU4	50	Recycling Wastebasket, Blue >More Details... Country of Origin: USA	TOUGH GUY 4UAU4	1	Ready to Ship	\$8.59	\$429.50	
 4UAV5 View Larger	5	Recycling Receptacle, Blue, 32 G >More Details... Country of Origin: USA	TOUGH GUY 4UAV5	1	Ready to Ship	\$43.35	\$216.75	

Subtotal: \$646.25

Shipping: 60.14

Recycling Container Total: 706.39

County share: 25% \$ 176.60 (to be provided in cash or cash equivalent acceptable to DCEO, e.g., check)

DCEO share: 75% \$ 529.79

\$ 706.39



November 15, 2012

Re: Future Expansion of Recycling at Champaign County Buildings

To Whom It May Concern:

Allied Waste is willing and able to review a request from Champaign County to expand current recycling services for Champaign County buildings located on the County's East Campus.

At such time that the Champaign County Administrator or Champaign County Facilities Director would request Allied Waste to expand the current scope of recycling services provided to Champaign County buildings located in Urbana, Illinois, Allied Waste would review the request to expand recycling service and accordingly adjust monthly billing to the County for the expanded recycling services that would be agreed to by Allied Waste.

Sincerely,

A handwritten signature in black ink that reads 'Marty Grant'.

Marty Grant
General Manager

Attachment E



PLANNING & COMMUNITY DEVELOPMENT

1776 East Washington Street
Urbana, IL 61802

Phone 217.328.3313

Fax 217.328.2426

www.ccrpc.org

November 14, 2012

David Ross
Manager, Division of Recycling and Waste Reduction
Illinois Department of Commerce and Economic Opportunity
500 East Monroe
Springfield IL 62701

RE: Required Letter of Consistency

Dear Mr. Ross:

I have reviewed the Illinois Recycling Grant Program grant application information prepared by Champaign County. The proposed project to provide recycling equipment for five additional County buildings located on the County's East Campus in Urbana will serve to divert a significant volume of recyclable materials inclusive of fiber (paper and cardboard), glass, plastics and metal from Illinois landfills.

This letter is to certify that the proposed project is consistent with the approved solid waste management plan adopted by Champaign County (the *Champaign County Solid Waste Management Plan 2012 Update*, adopted August 23 2012, as per Champaign County Resolution No. 8205).

Please contact me at (217) 328-3313 if additional information is required.

Sincerely,

Susan Monte
Champaign County Recycling Coordinator

NOV 19 2012

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICESIllinois Environmental Protection Agency

Public Notice

Proposed Issuance of a Federally Enforceable State Operating Permit
Clifford-Jacobs Forging Company in Champaign

Clifford-Jacobs Forging Company has requested that the Illinois Environmental Protection Agency issue a federally enforceable state operating permit (FESOP) regulating the air emissions from its metal forging, shaping, and heat treating facility located at 2410 North 5th Street in Champaign. The Illinois EPA has made a preliminary determination that the application would comply with the environmental regulations and has prepared a draft permit for public review.

The Illinois EPA is accepting comments on the draft permit. Comments must be postmarked by midnight December 15, 2012. If sufficient interest is expressed in the permit, a hearing or other informational meeting may be held. Requests for information, comments and questions should be directed to Brad Frost, Division of Air Pollution Control, Illinois Environmental Protection Agency, PO. Box 19506, Springfield, Illinois, 62794-9506, phone 217/782-2113, TDD phone number 217/782-9143

Persons wanting more information may obtain copies of the draft permit and project summary at <http://www.epa.gov/reg5oair/permits/ilonline.html>. The repositories for these documents and the application are at the Illinois EPA's offices at 2125 South First Street, Champaign, 217/278-5800 and 1340 North Ninth St., Springfield, 217/782-7027 (please call ahead to assure that someone will be available to assist you). Copies of the documents will be made available upon request.

The 1990 amendments to the Clean Air Act require potentially major sources of air emissions to obtain federally enforceable operating permits. A FESOP allows a source that is potentially major to take operational limits in the permit so that it is a non-major source. The permit will contain federally enforceable limitations that restrict the facility's emissions to non-major levels. The permit will be enforceable by the USEPA, as well as the Illinois EPA.