



**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE ADDENDUM
Finance/Justice & Social Services/Policy, Personnel, & Appointments
County of Champaign, Urbana, Illinois
Tuesday, December 11, 2012 – 6:00 p.m.**

**Lyle Shields Meeting Room-Brookens Administrative Center
1776 E. Washington, Urbana, Illinois**

IX. Finance:

C. Budget Amendments & Transfers

16. Budget Amendment #12-00077
Fund/Dept: 676 Solid Waste Management-011 Solid Waste Management
Increased Appropriations: \$72
Increased Revenue: None: from Fund Balance
Reason: Funds Needed to Pay for 2013 Waste Hauler Decals that Were Picked Up Before 11/30/2012

17. Budget Amendment #12-00078
Fund/Dept: 089 County Public Health Fund-049 Board of Health
Increased Appropriations: \$12,058
Increased Revenue: None: from Fund Balance
Reason: Funds Needed to Pay Final Invoice from CUPHD for FY2012 Account Short Due to Receiving FY2011 Invoices After November 30, 2012

FUND 676 SOLID WASTE MANAGEMENT

DEPARTMENT 011 SOLID WASTE MANAGEMENT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
676-011-522.01 STATIONERY & PRINTING	200	204	276	72
TOTALS	200	204	276	72

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: FUNDS NEEDED TO PAY FOR 2013 WASTE HAULER DECALS THAT WERE PICKED UP BEFORE 11/30/2012.

DATE SUBMITTED: 12-7-12 AUTHORIZED SIGNATURE: Debra L. Busby ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

FUND 089 COUNTY PUBLIC HEALTH FUND DEPARTMENT 049 BOARD OF HEALTH

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
089-049-533.07 PROFESSIONAL SERVICES	720,054	782,952	795,010	12,058
TOTALS	720,054	782,952	795,010	12,058

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: FUNDS NEEDED TO PAY FINAL INVOICE FROM CUPHY FOR FY2012.
 ACCOUNT SHORT DUE TO RECEIVING FY2011 INVOICES AFTER NOVEMBER 30, 2011.

DATE SUBMITTED: <i>12-7-12</i>	AUTHORIZED SIGNATURE <i>Demetrius B. [Signature]</i>	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____
