



**CHAMPAIGN COUNTY BOARD  
COMMITTEE OF THE WHOLE ADDENDUM  
Finance/Justice & Social Services/Policy, Personnel, & Appointments  
County of Champaign, Urbana, Illinois  
Tuesday, October 9, 2012 – 6:00 p.m.  
Lyle Shields Meeting Room, Brookens Administrative Center  
1776 East Washington Street, Urbana, Illinois**

**IX. Finance:**

**C. Budget Amendments & Transfers**

6. Budget Amendment #12-00060  
Fund/Dept: 080 General Corporate-041 States Attorney  
Increased Appropriations: \$3,540  
Increased Revenue: None: from Fund Balance  
Reason: Budget Amendment Necessary to Cover Moving Expenses for Moving State's Attorney Support Enforcement Division from Brookens Building to Courthouse

REQUEST FOR BUDGET AMENDMENT

BA NO. 12-00060

FUND 080 GENERAL CORPORATE

DEPARTMENT 041 STATES ATTORNEY

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-041-522.02 OFFICE SUPPLIES	5,000	4,572	4,652	80
080-041-533.73 EMPLOYEE/OFFC RELOCATION	0	0	2,798	2,798
080-041-522.44 EQUIPMENT LESS THAN \$1000	0	428	698	270
080-041-533.43 COURTHOUSE REPAIR-MAINT.	0	0	392	392
TOTALS	5,000	5,000	8,540	3,540

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

**EXPLANATION:** BUDGET AMENDMENT NECESSARY TO COVER MOVING EXPENSES FOR MOVING STATE'S ATTORNEY SUPPORT ENFORCEMENT DIVISION FROM BROOKENS BUILDING TO COURTHOUSE.

DATE SUBMITTED:

*10-5-12*

AUTHORIZED SIGNATURE

*[Handwritten Signature]* 1ST ATTA

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:
