

Committee of the Whole

January 17, 2012
Handouts

1. Items VII-A Juvenile Delinquency Grants Programs and ACCESS Initiative – Agency Presentation
2. Item VIII-B1-2 FY2011 General Corporate Fund Revenue Final and Adjusted Reports, General Corporate Fund FY2011 Budget Change Report
3. Item IX-C2 Board Action Worksheet – RFP 2012-001
4. Item IX-E1 Draft Letter Regarding the Municipal Electricity Aggregation – Recommendation for Participation
5. Item X Draft Letter Establishing a Champaign County Local Food Policy Council



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

Date: January 17, 2012
Memo To: Members, Champaign County Board – Justice Committee
From: Peter Tracy, Executive Director
Tracy Parsons, Project Director
Subject: Report on Delinquency Prevention Grant Funds and ACCESS Initiative.

The purpose of this memorandum is to update the members of the Champaign County Board concerning the status of the ACCESS Initiative and the Delinquency Prevention Grant Funds Program.

ACCESS Initiative

This “cooperative agreement” is a partnership with the Illinois Department of Human Services (DHS), Division of Mental Health and the Federal Substance Abuse and Mental Health Services Administration (SAMHSA). The actual contract is between the Champaign County Mental Health Board (CCMHB) and DHS, but the technical assistance staff from SAMHSA are directly involved in oversight of the project. We are currently in Year Three of a Six Year project.

SAMHSA requires a strong evaluation component and the University of Illinois is responsible for this component of the project. Twenty percent (20%) of the total funding is allocated to this evaluation.

The goals of the ACCESS Initiative are to:

1. Build a service delivery system that reflects system-of-care, trauma, and justice informed values. Design work has been completed.
2. Provide families and youth with trauma and justice informed services through high fidelity Wraparound and community advocacy. These processes are currently being implemented.
3. Increase youth, family and community leadership through youth and family leadership structures. Family and youth organizations are in early developmental stages.
4. Improve outcomes for youth and reduce disparities and numbers of youth who have sustained contacts with juvenile justice, child welfare, and alternative school settings. The Wraparound service component is working on this goal and is being evaluated through the local and national evaluation.
5. Promote cross system collaboration to create a seamless service and support system. This is one of the strengths of the Wraparound process and will be reflected in the evaluation.

6. Expand the community's capacity to understand mental health in order to meaningfully participate in system of care transformation. Social marketing efforts are underway and there is an ongoing plan to address issues of stigma.
7. Encourage rigorous evaluation with a commitment to continuous quality improvement. Logic model has been developed and evaluation processes are underway.

Additional information is being provided tonight in order to provide more information and specifics about the work of the ACCESS Initiative.

Delinquency Prevention Grant Funds

In December 2005, a memorandum of understanding (MOU) between the CCMHB and the Champaign County Board was executed to assign responsibility for the administration of the Quarter Cent for Public Safety funding supporting juvenile justice post-detention programs. A copy of the MOU is provided tonight. The annual budget for this program was originally slightly under \$220,000, but as sales tax revenue has fallen, the budget is now about \$203,000. It should be noted that as revenue has fallen, the CCMHB has authorized additional funding to supplement the contracts funded through this revenue stream. The following is a summary report on the current status of this program and changes which have occurred since the inception of the MOU.

1. In 2005, the program provided small amounts of funding to about 10 different agencies. Currently, only two agencies receive funding. Regional Planning Commission - \$141,320 for the Court Diversion Program and Don Moyer Boys and Girls Club - \$70,000 (annualized) for the JUMP program.
2. The Quarter Cent Administrative Team was organized to oversee the program components of these grants and includes the States' Attorney, Chief of Court Services and the Superintendent of the Juvenile Detention Center. This committee reviews the program and fiscal reporting for this program on a quarterly basis and makes recommendations concerning how these dollars are to be allocated.
3. The focus of these grants (i.e., the program plans) is determined by the Administrative Team.
4. We have made a strong effort to assure that Delinquency Prevention Grants are fully integrated with other mental health and juvenile justice programming funded by the CCMHB. This program is included as part of the ACCESS Initiative's Federal match commitment.

We would like to thank the Champaign County Board and the Justice Committee for their interest in our activities, programs and services.



SHIFTING GEARS:

A Trauma and

Justice Informed

System of Care

Champaign County Board Update

Tuesday, January 17, 2012

The Mission of ACCESS:

**To Build a Trauma and Justice Informed System of Care designed to create a healed community, and that works to ensure that youth and their families are:
resilient, resourceful, responsible and restored**



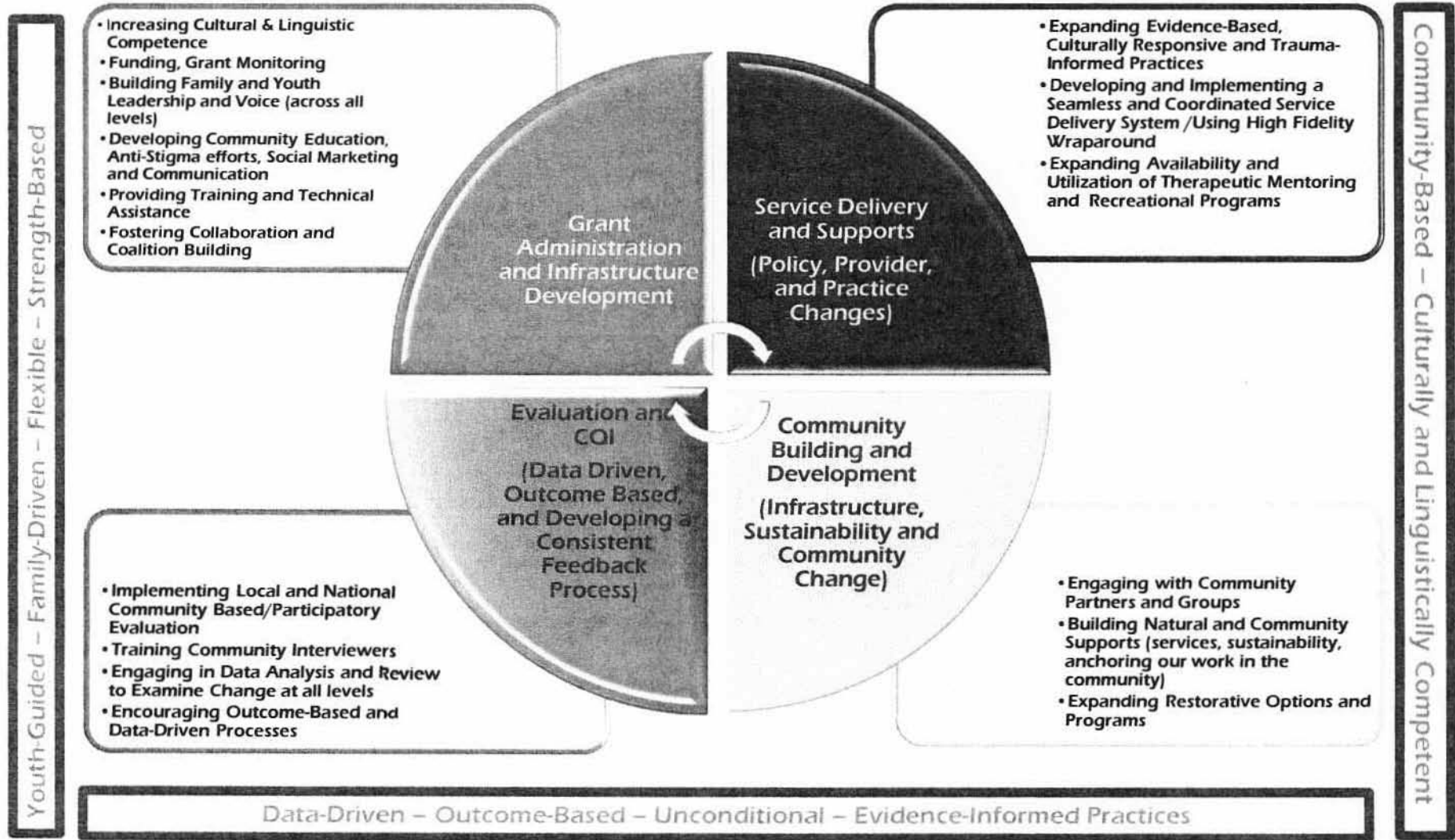
The ACCESS Initiative Target Population:

Youth (ages 10-18) with social, emotional and behavioral challenges (and their families) who are disproportionately represented in the juvenile justice and child welfare systems; and/or by negative academic outcomes.

ACCESS Initiative:



Creating Trauma- and Justice-Informed System of Care for youth aged 10-18 who have been disproportionately represented and/or adversely impacted in the mental health, juvenile justice, child welfare, and the alternative school systems.



ACCESS Strategic Goals

- 1. Build a sustainable and replicable service delivery system and infrastructure that reflects SOC, trauma, and justice informed values and principles**
- 2. Provide families and youth access to trauma and justice informed services and supports that reflect SOC values and principles by prioritizing the expansion and the utilization of high fidelity Wraparound and Community Advocacy**
- 3. Increase youth, family, and community leadership and engagement across all levels (i.e., structural, systems, organizational, and practice) demonstrated through the establishment of a vibrant and dynamic Youth and Family Leadership structure**



ACCESS Strategic Goals

- 4. Extend the capacity of organizations, agencies, informal supports and systems to strategically improve outcomes for youth and families through the adoption of more evidence informed, trauma and justice informed policies, procedures, and practices with a goal of reducing disparities and reduction in the number of youth who have adverse and sustained contacts with the juvenile justice, child welfare, and alternative school systems**
- 5. Promote authentic cross system/ collaboration and communication in an effort to create a seamless service and support array that will effectively meet the needs of youth with social, emotional, and behavioral challenges and their families**



ACCESS Strategic Goals

- 6. Expand the community's capacity to understand mental health, to meaningfully participate in our system of care transformation effort, and the availability for healing and restorative options for youth, families, providers, and the community**

- 7. Encourage rigorous evaluation with a commitment to continuous quality improvement to meet and/or exceed of our local benchmarks, IPP indicators, and National Evaluation requirements.**



Anticipated Outcomes

- 1. Reduce the number of youth who have contact with the juvenile justice, child welfare, and alternative school systems**
- 2. Create more healing and restorative options**
- 3. Have youth, families and communities be included as leaders and key decision makers**
- 4. Create a seamless service delivery system that includes formal and informal supports**
- 5. Support youth and families to be more: resilient, resourceful, responsible, and restored**
- 6. Create a system transformation effort that is sustainable**
- 7. Have a healed community(s)**

THE ACCESS BUDGET

(SAMHSA and CCMHB match)

• SAMSHA FUNDS

- Administrative Cost (staff salaries, infrastructure building)
- Evaluation
- The State's Share
- Social Marketing
- Training
- Service Coordination (individualized plans)
- Treatment Services (in the required service array)

• CCMHB FUNDS (this is anticipated/projected)

- PLL
- Prevention and Intervention Programs
- Youth and Family Leadership
- Youth Development Programming
- Services and Supports for Youth (not eligible for ACCESS)
- Programs to Build Natural Supports



The following agencies have been funded to provide *Direct Services and Supports for ACCESS Involved Youth and Families*:

- **Psychological Services Center - Girls Advocacy**
- **Talks Mentoring - Men of Force**
- **Community Elements - Evidence Based Trauma Informed Treatment model implementation and School and Community Based Mental Health and Educational Services**

**** PLL is also a direct service for ACCESS involved youth/families***



**The following agencies have been funded to
*Support the Administrative Infrastructure for
our Service Delivery model.***

- Don Moyers Boys and Girls Club-ACCESS Service and Supports Staff
- Best Interest of Children-ACCESS Community Home

**The following agencies have been funded to
*Support and Develop Structural supports for
our SOC:***

- Best Interest of Children - support ACCESS youth and family leadership and engagement activities



**The following agencies have been funded to
*Pilot our Universal Screening Initiative
(Developmental Assets TM and Strengths and
Difficulties TM):***

- Mahomet Area Youth Club
- Urbana Neighborhood Connections
- SOAR
- Don Moyer Boys and Girls Club
 - also funded for a full time **coordinator** to assist our piloted and partner agencies with the referral process for families who need and desire **ACCESS** services and supports and/or short term linkage and engagement process for families and youth.



"The child or youth must have an emotional, socio-emotional, behavioral or mental disorder diagnosable under the *DSM-IV or its ICD-9-CM equivalents, or subsequent revisions (with the exception of DSM -IV A V codes, substance use disorders and developmental disorders, unless they co-occur with another diagnosable serious emotional, behavioral, or mental disorder).*"

(from the RFA p. 4)

The identified disability must have been present for at least 1 year or, on the basis of diagnosis, severity or multi-agency intervention, is expected to last more than 1 year

SAMSHA MINIMUM ELIGIBILITY CRITERIA



The Illinois SED criteria

- Attention Deficit/Hyperactivity Disorders (314.00, 314.01, 314.9)
- Schizophrenia (295.xx)
- Schizophreniform Disorder (295.4)
- Schizo-Affective Disorder (295.7)
- Delusional Disorder (297.1)
- Shared Psychotic Disorder (297.3)
- Brief Psychotic Disorder (298.8)
- Psychotic Disorder NOS (298.9)
- Bipolar Disorders (296.0x, 296.4x, 296.5x, 296.6x, 296.7, 296.80, 296.89, 296.90)
- Cyclothymic Disorder (301.13)
- Major Depression (296.2x, 296.3x)

- Panic Disorder with or without Agoraphobia (300.01, 300.21)
- Obsessive-Compulsive Disorder (300.30)
- Anorexia Nervosa (307.1)
- Bulimia Nervosa (307.51)
- Post Traumatic Stress Disorder (309.81)
- Intermittent Explosive Disorder (312.34)
- Tourette's Disorder (307.23)

YOUTH ARE ELIGIBLE FOR ACCESS IF:

- **The youth is involved in 2 or more services (Special Ed, Juvenile Justice, Child Welfare, Mental Health, etc.)**
- **The youth is having problems at: home, at school, or in the community**
- **The youth is at risk for out of school or out of community placement**
- **The youth's needs have lasted for more than 6 months and/or required 'immediate' attention**
- **The family and/or youth are willing to learn more about ACCESS**

PHASES OF WRAPAROUND

- I. ENGAGEMENT**
- II. PLANNING**
- III. IMPLEMENTATION**
- IV. TRANSITIONS**

**A 12-18 Month Journey
With a Family & TEAM**



WHAT IS HIGH FIDELITY WRAPAROUND

- **It's team based and strengths based**
- **It's creative – “throw away the box’**
- **Focuses on the ‘why’ and not the ‘what’**
- **Mobilizes formal and informal supports**
- **Not merely about funding**

ACCESS Services and Supports

71 Referrals since June 2011

- **18 currently in the Engagement and Intake process**
- **20 enrolled in Level III Wraparound**
- **3 receiving Level III Wraparound services through a sibling's family plan**
- **4 referred to Level II Advocacy Supports**
- **26 Closed Referrals**
 - **11 Unresponsive**
 - **6 IDOJJ commitments**
 - **5 Declined services**
 - **3 No longer reside in Champaign County**
 - **1 Not eligible**



Stay connected with the ACCESS Initiative online!!!!

Visit us on our new website: www.access-initiative.org

Become our friend: <http://www.access-initiative2.org/facebook>



Link with us: <http://www.access-initiative2.org/linkedin>



Follow us: <http://www.access-initiative2.org/twitter>



THANK YOU!



Tracy Parsons

tparsons@access-initiative.org

(217) 819-3537

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING, is entered into this 6th day of December, 2005, by and between the Champaign County Mental Health Board (hereinafter the "Mental Health Board") and the Champaign County Board. The parties hereby enter into this MEMORANDUM OF UNDERSTANDING to delineate respective roles, responsibilities and financial obligations associated with the management and administration of the Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS.

WITNESSETH

WHEREAS, the Mental Health Board has a statutory responsibility to plan, fund, monitor and evaluate mental health, substance abuse, and developmental disability services in Champaign County pursuant to 405 ILCS 20/3e; and

WHEREAS, the Mental Health Board has a statutory responsibility for the planning for programs for persons adjudicated delinquent minors under the Juvenile Court Act or the Juvenile Court Act of 1987 who are found to be persons with mental illnesses, for persons with a developmental disability and for the substance abuse pursuant to 405 ILCS 20/3e; and

WHEREAS, the Juvenile Court Act in 705 ILCS 405/5-105 defines the juvenile justice continuum as a set of delinquency prevention programs and services designed for the purpose of preventing or reducing delinquent acts through intervention, rehabilitation and prevention services targeted at minors who have committed delinquent acts, with the said prevention services to include substance abuse and mental health programs; and

WHEREAS, consultant Harry Shallcross, Ph.D. recommended that the Mental Health Board pool resources with other funding agencies and public systems to produce better outcomes for children involved with the juvenile justice system; and

WHEREAS, the Champaign County Board is responsible for implementation of the Quarter Cent for Public Safety Funding pursuant to 55 ILCS 5/5-1006.5; and

WHEREAS, the Quarter Cent for Public Safety funds are to be expended for public safety, which is defined in 55 ILCS 5/5-1006.5 as "crime prevention, detention, firefighting, police, medical, ambulance, or other emergency services"; and

WHEREAS, there is an overlap of responsibility between the Mental Health Board and the Champaign County Board pertaining to prevention, intervention and diversion of delinquent youth; and

WHEREAS, the parties agree that a collaborative arrangement will result in integrated planning for delinquent youth and youth at-risk for delinquency, more effective allocation

of funds, inclusion in system of care development and implementation, increased financial and programmatic accountability, and opportunities for participation in the SAMHSA Children's Initiative grant application process; and

WHEREAS, the County Board has the power to enter into contractual agreements with the Mental Health Board and expend county funds for the purpose of providing mental health services to its residents pursuant to 55 ILCS 5/5-1054;

THEREFORE it is the agreement of the parties that this Memorandum of Understanding is entered into in order to assure an efficient, ongoing, cooperative effort that will benefit delinquent youth and youth at-risk for delinquency in Champaign County.

The Parties Agree to these Provisions to implement their agreement:

1. The Champaign County Board shall assign the Mental Health Board authority for management and administration of Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS for FY07 contracts (July 1, 2006 through June 30, 2007). All funds which the County Board allocates to the Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS shall be transferred to the Community Mental Health Fund by June 1, 2006.

2. The Mental Health Board shall incorporate the Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS as a component of the FY07 contract allocation process. Decision support criteria shall be revised to include specific provisions pertaining to delinquency prevention, intervention and diversion. In addition, these funds shall not supplant support for prevention, intervention and diversion programs currently funded by the Mental Health Board.

3. The primary purpose of the Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS shall be to reduce recidivism at the Juvenile Detention Center, and to implement other post-detention programs and services designed to prevent or reduce delinquent acts through intervention, rehabilitation and prevention services targeted at minors who have committed delinquent acts.

4. The Mental Health Board shall make FY07 allocation decisions for Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS based on established Mental Health Board decision support criteria, organization eligibility and Funding Guidelines. The contract format and all other aspects of the contracting process shall follow established Mental Health Board policies and procedures.

5. The Mental Health Board Executive Director shall attend *meetings* of the Justice and Social Services Committee of the Champaign County Board as requested by

that Committee in order to provide verbal status reports and answer questions about the process. Copies of all Mental Health Board meeting packets pertaining to the allocation process will be provided to the Champaign County Administrator of Finance and HR Management.

6. The Mental Health Board shall continue the Quarter Cent for Public Safety Funding SUPPORTING JUVENILE JUSTICE POST-DETENTION PROGRAMS monitoring contract with Champaign Urbana Area Project through June 30, 2007.

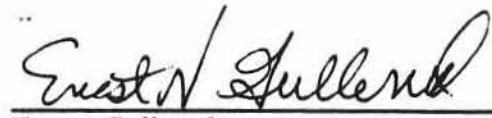
7. Either party may terminate this Memorandum of Understanding with 180 days written notice to the other. Upon the mutual written consent of both parties, the agreement may be terminated sooner.

8. Nothing contained herein serves to limit, alter, or amend either party's duties, rights, or responsibilities as set out in applicable State and federal statutes, law or regulation.

IN WITNESS WHEREOF, the Parties have caused this Memorandum of Understanding to be executed by their authorized representatives on this 6th day of December, 2005.



Barbara Wysocki
Chair, Champaign County Board



Ernest Gullerud
President, Champaign County Mental
Health Board

ORDINANCE NO. 572

**ORDINANCE DESIGNATING THE PROJECTS TO BE FUNDED BY
THE SPECIAL COUNTY RETAILER'S OCCUPATION TAX FOR
PUBLIC SAFETY IF APPROVED BY THE VOTERS ON NOVEMBER 3,
1998**

WHEREAS, the Champaign County Board at its July 23, 1998 meeting, voted to place a referendum on the November 3, 1998 ballot asking the voters of Champaign County to approve a Special County Retailer's Occupation Tax For Public Safety of .25 %; and

WHEREAS, Champaign County has previously issued bonds to pay for the construction of the Champaign County Jail, the outstanding debt on those bonds being \$9,394,750 and the annual payments on those bonds being \$1,005,000, those payments currently being funded from property taxes; and

WHEREAS, the estimated annual cost to the citizens of Champaign County in property taxes for the payments on those bonds is \$2.02 per \$10,000 of assessed value for residential properties and \$.17 per acre for agricultural property; and

WHEREAS, the Champaign County Board has determined that the existing Champaign County Youth Detention Center is inadequate for the current and projected needs of the County, based upon the number of juveniles ordered detained in that facility from time to time by the Circuit Court of Champaign County, and that a new Youth Detention Center should be constructed; and

WHEREAS, the estimated cost to Champaign County for construction of a new Youth Detention Center is between \$5,200,000 and \$5,400,000, less \$1,600,000 in grant funds to be received from the Illinois Criminal Justice Information Authority, resulting in a total obligation to the County of \$3,600,000 to \$3,800,000; and

WHEREAS, the Champaign County Board has determined that the existing Champaign County Court Facilities are inadequate to serve the present and future needs of the Circuit Court of Champaign County and related services and the construction of additional court and related facilities is needed; and

WHEREAS, the estimated cost for construction of additional court and related facilities is between \$15,000,000 and \$20,000,000; and

WHEREAS, the Champaign County Board desires to provide funding for public safety related programming and education for the youth of Champaign County, including programs for residents and former residents of the Champaign County Youth Detention Center; and

WHEREAS, the Champaign County Board desires to create a Capital Improvements Fund, to be funded at a rate of \$250,000 annually, to be used solely for the acquisition of technological projects and improvements necessary for the operations of public safety facilities in Champaign County, including the Champaign County Jail, Champaign County Courthouse and Champaign County Youth Detention Center; and

WHEREAS, the hiring of additional Deputy Sheriffs is necessary to insure adequate police protection for the citizens of Champaign County in future; and

WHEREAS, it is the desire of the Champaign County Board to reduce the property tax burden imposed upon the citizens of Champaign County for payments on the previously issued Champaign County Jail bonds and to avoid the imposition of any additional property tax burden upon the citizens of Champaign County for the cost of constructing new youth detention and court facilities and the necessary technological improvements to those facilities; and

WHEREAS, it is estimated that the income from the proposed Special County Retailer's Occupation Tax For Public Safety will be sufficient to fund, directly or through the repayment of bonds, the cost of constructing a new Champaign County Courthouse and a new Champaign County Youth Detention Center, to pay all or a substantial portion of the amounts remaining due on the existing Champaign County Jail bonds and the cost of necessary technological improvements to those facilities, as well as public safety related youth programs and the hiring of additional Sheriff's deputies;

NOW, THEREFORE, BE IT RESOLVED that the Champaign County Board will use any revenue generated by the Special Retailer's Occupation Tax For Public Safety, if approved by the voters of Champaign County at the November 3, 1998 general election, as follows:

- 1) For repayment of the amounts due on the bonds previously issued to fund construction of the Champaign County Jail; and
- 2) To fund the cost of constructing a new Champaign County Youth Detention Center; and

3) To fund the cost of constructing a new Champaign County Courthouse, to be located in downtown Urbana using the plan commonly known as 3-C as a guideline; and

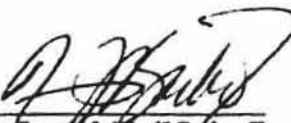
4) To fund the creation of a capital fund for technological projects and improvements for the public safety facilities of Champaign County in the amount of \$250,000 annually.


NOW, THEREFORE, BE IT FURTHER RESOLVED that 5% of the income derived from such tax shall be used to fund public safety programs and education for the youth of Champaign County, with primary emphasis on post-detention programs. However, in no event shall these monies be used for the routine and normal operations of the Youth Detention Center.

NOW, THEREFORE, BE IT FURTHER RESOLVED that 5% of the revenue received from this tax shall be used to fund the hiring of additional Champaign County Deputy Sheriffs.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that upon payment in full of the costs of construction of new facilities for the Champaign County Youth Detention Center and Champaign County Courthouse and the repayment in full of the outstanding obligations on the existing bonds issued to fund construction of the Champaign County Jail, this tax shall be repealed, unless its continuation is approved by a majority of the voters of Champaign County in a subsequent election.

PRESENTED, ADOPTED, APPROVED and RECORDED this 22nd day of September, 1998.


Francis J. "Bud" Barker II
Chairman, County Board of
Champaign County, Illinois

ATTEST: 
Mark Sheldon, County Clerk
and ex-officio Clerk of the
Champaign County Board

FY2011 General Corporate Fund Revenue Final Report - Adjusted

January 17, 2012

SIGNIFICANT REVENUE LINE ITEMS/CATEGORIES	FY2010 ACTUAL 12/31/2010	FY2011 BUDGET 12/1/2010	FY2011 Actual 12/31/2011	Projected % to be Received	Projected \$\$ to be Received	\$ Difference to Original Budget
PROPERTY TAXES (CURRENT)	\$8,043,992	\$8,104,010	\$8,069,033	100%	\$8,069,033	-\$34,977
PROPERTY TAXES (ESCROW)	\$0	\$0	\$0	0%	\$0	\$0
PROPERTY TAXES (BACK)	\$14,560	\$5,200	\$3,010	58%	\$3,010	-\$2,190
MOBILE HOME TAXES	\$8,996	\$10,000	\$8,814	88%	\$8,814	-\$1,186
PAYMENT IN LIEU OF TAXES	\$7,501	\$4,500	\$4,929	110%	\$4,929	\$429
COUNTY HOTEL/MOTEL TAX	\$27,580	\$31,000	\$22,232	72%	\$22,232	-\$8,768
COUNTY AUTO RENTAL TAX	\$14,552	\$15,000	\$19,140	128%	\$19,140	\$4,140
PENALTIES ON TAXES	\$640,898	\$724,000	\$678,071	94%	\$678,071	-\$45,929
BUSINESS LICENSES & PERMITS	\$32,164	\$41,750	\$40,495	97%	\$40,495	-\$1,255
NON-BUSINESS LIC. & PERMITS	\$816,498	\$724,500	\$821,218	113%	\$821,218	\$96,718
FEDERAL GRANTS	\$514,188	\$500,679	\$594,999	119%	\$594,999	\$94,320
STATE GRANTS	\$201,248	\$255,264	\$218,090	85%	\$218,090	-\$37,174
STATE SHARED REVENUE						
CORP. PERS. PROP. REPL. TAX	\$852,937	\$866,754	\$736,887	85%	\$736,887	-\$129,867
1% SALES TAX (UNINCORPOR.)	\$1,063,758	\$1,071,574	\$1,102,692	103%	\$1,102,692	\$31,118
1/4% SALES TAX (ALL COUNTY)	\$4,857,463	\$4,936,129	\$5,009,241	101%	\$5,009,241	\$73,112
USE TAX	\$399,249	\$415,000	\$478,219	115%	\$478,219	\$63,219
INHERITANCE TAX	\$334,125	\$165,709	\$32,698	20%	\$32,698	-\$133,011
STATE REIMBURSEMENT	\$1,271,402	\$1,274,665	\$1,325,292	104%	\$1,325,292	\$50,627
SALARY REIMBURSEMENT	\$371,302	\$212,075	\$228,813	108%	\$228,813	\$16,738
STATE REV./SALARY STIPENDS	\$38,159	\$38,900	\$38,900	100%	\$38,900	\$0
INCOME TAX	\$2,167,472	\$2,509,827	\$2,713,396	108%	\$2,713,396	\$203,569
CHARITABLE GAMES LIC/TAX	\$1,098	\$0	\$0	0%	\$0	\$0
OFF-TRACK BETTING	\$58,112	\$65,000	\$41,142	63%	\$41,142	-\$23,858
LOCAL GOVERNMENT REVENUE	\$728,644	\$530,276	\$592,188	112%	\$592,188	\$61,912
LOCAL GOVERNMENT REIMBURSE.	\$494,694	\$484,848	\$525,618	108%	\$525,618	\$40,770
GENERAL GOVERNMENT	\$4,151,842	\$4,285,300	\$4,048,232	94%	\$4,048,232	-\$237,068
FINES	\$1,051,402	\$1,067,500	\$906,733	85%	\$906,733	-\$160,767
FORFEITURES	\$18,706	\$15,000	\$53,034	354%	\$53,034	\$38,034
INTEREST EARNINGS	\$49,718	\$23,500	\$21,194	90%	\$21,194	-\$2,306
RENTS & ROYALTIES	\$587,699	\$618,754	\$1,007,936	163%	\$1,007,936	\$389,182
GIFTS & DONATIONS	\$23,002	\$22,504	\$21,444	95%	\$21,444	-\$1,060
OTHR FIN. SOURCES--FIX. ASSETS	\$15,692	\$6,500	\$15,922	245%	\$15,922	\$9,422
OTHR. MISC. REVENUE	\$82,117	\$77,505	\$79,011	102%	\$79,011	\$1,506
INTERFUND TRANSFERS	\$1,876,282	\$1,707,699	\$1,433,309	84%	\$1,433,309	-\$274,390
INTERFUND REIMBURSEMENTS	\$404,054	\$438,849	\$456,061	104%	\$456,061	\$17,212
OTHER FINANCING SOURCES						
TOTALS	\$31,221,106	\$31,249,771	\$31,347,993	100%	\$31,347,993	\$98,222

INCREASE over FY2010 ACTUAL

\$126,887

0.41%

FY2011 General Corporate Fund Expenditure Final Report

SIGNIFICANT EXPENDITURE LINE ITEMS/CATEGORIES	FY2010 ACTUAL 12/31/2010	FY2011 BUDGET 12/1/2010	FY2011 ACTUAL 12/31/2011	ACTUAL % SPENT	ACTUAL \$ SPENT	\$ Difference to Original BUDGET (+/-)
PERSONNEL						
Regular Salaries & Wages	\$12,393,248	\$12,726,465	\$12,478,798	98.05%	\$12,478,798	-\$247,667
SLEP Salaries	\$6,887,878	\$6,819,858	\$6,771,176	99.29%	\$6,771,176	-\$48,682
SLEP Overtime	\$303,605	\$459,637	\$391,223	85.12%	\$391,223	-\$68,414
Fringe Benefits	\$2,460,951	\$2,750,052	\$2,623,967	95.42%	\$2,623,967	-\$126,085
COMMODITIES						
Postage	\$168,377	\$231,711	\$230,619	99.53%	\$230,619	-\$1,092
Purchase Document Stamps	\$495,800	\$500,925	\$500,925	100.00%	\$500,925	\$0
Gasoline & Oil	\$166,864	\$227,855	\$225,469	98.95%	\$225,469	-\$2,386
All Other Commodities	\$497,956	\$641,332	\$613,044	95.59%	\$613,044	-\$28,288
SERVICES						
Gas Service	\$400,422	\$387,971	\$355,604	91.66%	\$355,604	-\$32,367
Electric Service	\$898,374	\$896,898	\$863,826	96.31%	\$863,826	-\$33,072
Medical/Professional Services	\$1,147,926	\$1,047,514	\$1,029,512	98.28%	\$1,029,512	-\$18,002
All Other Services	\$3,490,196	\$3,681,410	\$3,565,621	96.85%	\$3,565,621	-\$115,789
CAPITAL						
Vehicles	\$19,140	\$183,017	\$182,942	99.96%	\$182,942	-\$75
All Other Capital	\$173,007	\$130,472	\$121,920	93.45%	\$121,920	-\$8,552
TRANSFERS						
To Capital Improvement Fund	\$137,020	\$126,261	\$123,028	97.44%	\$123,028	-\$3,233
All Other Transfers	\$172,845	\$185,433	\$175,133	94.45%	\$175,133	-\$10,300
DEBT REPAYMENT						
	\$361,741	\$395,979	\$393,050	99.26%	\$393,050	-\$2,929
TOTAL	\$30,175,350	\$31,392,790	\$30,645,858	97.62%	\$30,645,858	-\$746,932

INCREASE OVER FY2010 ACTUAL	\$470,508	1.56%
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FY2011 General Corporate Fund Final Summary Report - Adjusted

FUND BALANCE 11/30/10	<u>Actual</u> \$2,899,655	Unreserved Fund Balance \$2,566,528
BEGINNING FUND BALANCE % OF BUDGET -	9.24%	8.18%
ADD FY2011 REVENUE	<u>Budgeted</u> \$31,249,771	<u>Actual</u> \$31,347,993
LESS FY2011 EXPENDITURE	\$31,392,790	\$30,645,858
Revenue to Expenditure Difference	-\$143,019	\$702,136
FUND BALANCE - 11/30/11	\$2,756,636	\$3,601,791
% OF 2011 Budget	8.78%	11.47%
Outstanding Loan to Nursing Home	-\$333,127	-\$333,127
Unreserved Fund Balance Projection - 11/30/11	\$2,423,509	\$3,268,664
% of FY2011 Actual Expenditure	7.72%	10.67%

Unreserved Fund Balance Projection 11/30/11 as % of FY2012 Expenditure Budget of \$31,660,183	10.32%
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FY2011 General Corporate Fund Revenue Final Report

January 17, 2012

SIGNIFICANT REVENUE LINE ITEMS/CATEGORIES	FY2010 ACTUAL 12/31/2010	FY2011 BUDGET 12/1/2010	FY2011 ACTUAL 12/31/2011	ACTUAL % Received	ACTUAL \$ Received	\$ Difference to Original Budget
PROPERTY TAXES (CURRENT)	\$8,043,992	\$8,104,010	\$8,069,033	100%	\$8,069,033	-\$34,977
PROPERTY TAXES (ESCROW)	\$0	\$0	\$0	0%	\$0	\$0
PROPERTY TAXES (BACK)	\$14,560	\$5,200	\$3,010	58%	\$3,010	-\$2,190
MOBILE HOME TAXES	\$8,996	\$10,000	\$8,814	88%	\$8,814	-\$1,186
PAYMENT IN LIEU OF TAXES	\$7,501	\$4,500	\$4,929	110%	\$4,929	\$429
COUNTY HOTEL/MOTEL TAX	\$27,580	\$31,000	\$22,232	72%	\$22,232	-\$8,768
COUNTY AUTO RENTAL TAX	\$14,552	\$15,000	\$19,140	128%	\$19,140	\$4,140
PENALTIES ON TAXES	\$640,898	\$724,000	\$678,071	94%	\$678,071	-\$45,929
BUSINESS LICENSES & PERMITS	\$32,164	\$41,750	\$40,495	97%	\$40,495	-\$1,255
NON-BUSINESS LIC. & PERMITS	\$816,498	\$724,500	\$821,218	113%	\$821,218	\$96,718
FEDERAL GRANTS	\$514,188	\$500,679	\$594,999	119%	\$594,999	\$94,320
STATE GRANTS	\$201,248	\$255,264	\$218,090	85%	\$218,090	-\$37,174
STATE SHARED REVENUE						
CORP. PERS. PROP. REPL. TAX	\$852,937	\$866,754	\$736,887	85%	\$736,887	-\$129,867
1% SALES TAX (UNINCORPOR.)	\$1,063,758	\$1,071,574	\$1,102,692	103%	\$1,102,692	\$31,118
1/4% SALES TAX (ALL COUNTY)	\$4,857,463	\$4,936,129	\$5,009,241	101%	\$5,009,241	\$73,112
USE TAX	\$399,249	\$415,000	\$478,219	115%	\$478,219	\$63,219
INHERITANCE TAX	\$334,125	\$165,709	\$32,698	20%	\$32,698	-\$133,011
STATE REIMBURSEMENT	\$1,271,402	\$1,274,665	\$1,860,082	146%	\$1,860,082	\$585,417
SALARY REIMBURSEMENT	\$371,302	\$212,075	\$228,813	108%	\$228,813	\$16,738
STATE REV./SALARY STIPENDS	\$38,159	\$38,900	\$38,900	100%	\$38,900	\$0
INCOME TAX	\$2,167,472	\$2,509,827	\$2,713,396	108%	\$2,713,396	\$203,569
CHARITABLE GAMES LIC/TAX	\$1,098	\$0	\$0	0%	\$0	\$0
OFF-TRACK BETTING	\$58,112	\$65,000	\$41,142	63%	\$41,142	-\$23,858
LOCAL GOVERNMENT REVENUE	\$728,644	\$530,276	\$592,188	112%	\$592,188	\$61,912
LOCAL GOVERNMENT REIMBURSE.	\$494,694	\$484,848	\$525,618	108%	\$525,618	\$40,770
GENERAL GOVERNMENT	\$4,151,842	\$4,285,300	\$4,048,232	94%	\$4,048,232	-\$237,068
FINES	\$1,051,402	\$1,067,500	\$906,733	85%	\$906,733	-\$160,767
FORFEITURES	\$18,706	\$15,000	\$53,034	354%	\$53,034	\$38,034
INTEREST EARNINGS	\$49,718	\$23,500	\$21,194	90%	\$21,194	-\$2,306
RENTS & ROYALTIES	\$587,699	\$618,754	\$1,007,936	163%	\$1,007,936	\$389,182
GIFTS & DONATIONS	\$23,002	\$22,504	\$21,444	95%	\$21,444	-\$1,060
OTHR FIN. SOURCES--FIX. ASSETS	\$15,692	\$6,500	\$15,922	245%	\$15,922	\$9,422
OTHR. MISC. REVENUE	\$82,117	\$77,505	\$79,011	102%	\$79,011	\$1,506
INTERFUND TRANSFERS	\$1,876,282	\$1,707,699	\$1,433,309	84%	\$1,433,309	-\$274,390
INTERFUND REIMBURSEMENTS	\$404,054	\$438,849	\$456,061	104%	\$456,061	\$17,212
OTHER FINANCING SOURCES						
TOTALS	\$31,221,106	\$31,249,771	\$31,882,783	102%	\$31,882,783	\$633,012

FY2011 General Corporate Fund Expenditure Final Report

SIGNIFICANT EXPENDITURE LINE ITEMS/CATEGORIES	FY2010 ACTUAL 12/31/2010	FY2011 BUDGET 12/1/2010	FY2011 ACTUAL 12/31/2011	ACTUAL % SPENT	ACTUAL \$ SPENT	\$ Difference to Original BUDGET (+/-)
PERSONNEL						
Regular Salaries & Wages	\$12,393,248	\$12,726,465	\$12,478,798	98.05%	\$12,478,798	-\$247,667
SLEP Salaries	\$6,887,878	\$6,819,858	\$6,771,176	99.29%	\$6,771,176	-\$48,682
SLEP Overtime	\$303,605	\$459,637	\$391,223	85.12%	\$391,223	-\$68,414
Fringe Benefits	\$2,460,951	\$2,750,052	\$2,623,967	95.42%	\$2,623,967	-\$126,085
COMMODITIES						
Postage	\$168,377	\$231,711	\$230,619	99.53%	\$230,619	-\$1,092
Purchase Document Stamps	\$495,800	\$500,925	\$500,925	100.00%	\$500,925	\$0
Gasoline & Oil	\$166,864	\$227,855	\$225,469	98.95%	\$225,469	-\$2,386
All Other Commodities	\$497,956	\$641,332	\$613,044	95.59%	\$613,044	-\$28,288
SERVICES						
Gas Service	\$400,422	\$387,971	\$355,604	91.66%	\$355,604	-\$32,367
Electric Service	\$898,374	\$896,898	\$863,826	96.31%	\$863,826	-\$33,072
Medical/Professional Services	\$1,147,926	\$1,047,514	\$1,029,512	98.28%	\$1,029,512	-\$18,002
All Other Services	\$3,490,196	\$3,681,410	\$3,565,621	96.85%	\$3,565,621	-\$115,789
CAPITAL						
Vehicles	\$19,140	\$183,017	\$182,942	99.96%	\$182,942	-\$75
All Other Capital	\$173,007	\$130,472	\$121,920	93.45%	\$121,920	-\$8,552
TRANSFERS						
To Capital Improvement Fund	\$137,020	\$126,261	\$123,028	97.44%	\$123,028	-\$3,233
All Other Transfers	\$172,845	\$185,433	\$175,133	94.45%	\$175,133	-\$10,300
DEBT REPAYMENT						
	\$361,741	\$395,979	\$393,050	99.26%	\$393,050	-\$2,929
TOTAL	\$30,175,350	\$31,392,790	\$30,645,858	97.62%	\$30,645,858	-\$746,932

FY2011 General Corporate Fund Final Summary Report

FUND BALANCE 11/30/10	Actual \$2,899,655	Unreserved Fund Balance \$2,566,528
BEGINNING FUND BALANCE % OF BUDGET -	9.24%	8.18%
ADD FY2011 REVENUE	Budgeted \$31,249,771	Actual \$31,882,783
LESS FY2011 EXPENDITURE	\$31,392,790	\$30,645,858
Revenue to Expenditure Difference	-\$143,019	\$1,236,926
FUND BALANCE - 11/30/11	\$2,756,636	\$4,136,581
% OF 2011 Budget	8.78%	13.18%
Outstanding Loan to Nursing Home	-\$333,127	-\$333,127
Unreserved Fund Balance Projection - 11/30/11	\$2,423,509	\$3,803,454
% of FY2011 Budget	7.72%	12.12%

FY2012 Beginning Fund Balance Adjusted to Reflect \$534,790 in FY2012 Revenue for Salary Reimbursement Posted to FY2011 & FY2012 Expenditure Budget of \$31,660,183	\$3,268,664	10.32%
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GENERAL CORPORATE FUND - FY2011 BUDGET CHANGE REPORT

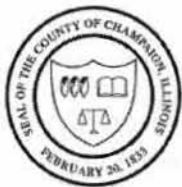
General Corporate Fund Original Budget As Of:	12/1/2010	Actual 12/31/2011
Expenditure	\$30,920,984	\$30,645,858
Revenue	\$30,920,984	\$31,882,783
<i>Revenue/Expenditure Difference</i>	<i>\$0</i>	<i>\$1,236,925</i>

General Corporate Fund Budget As Of:	1/17/2012			
Expenditure	\$31,392,790	% Inc/Dec	1.53%	Revenue/Exp. (\$143,019)
Revenue	\$31,249,771	% Inc/Dec	1.06%	

EXPENDITURE CHANGES

Department	Description	Expenditure Change	Revenue Change	Difference
Physical Plant	Brookens Lighting Grant	\$60,924	\$60,924	\$0
County Board	MLK Event Accounting	\$7,500	\$7,500	\$0
EMA	EOC Grant	\$19,548	\$19,548	\$0
Planning & Zoning	Grant for Building Code Feasibility Study	\$8,045	\$8,325	\$280
Coroner	Indigent Cremation	\$302	\$302	\$0
State's Attorney	FY2011 Wage Changes	\$33,759	\$90,000	\$56,241
Coroner	Sale of Van	\$500	\$500	\$0
Public Properties	Debt Service for 202 Art Bartell	\$34,000	\$0	(\$34,000)
Various Departments	AFSCME 2011 Wage Increase	\$111,774	\$0	(\$111,774)
County Clerk	Benefits Payout for Retiring Employee	\$26,282	\$0	(\$26,282)
Public Properties	Energy Efficiency Lighting Grant	\$39,502	\$39,502	\$0
Coroner	Additional Autopsies	\$39,570	\$23,612	(\$15,958)
Recorder	Increase in real estate transactions	\$54,000	\$60,000	\$6,000
Auditor	Salary Stipend	\$3,900	\$3,900	\$0
Coroner	Salary Stipend	\$3,900	\$3,900	\$0
Recorder	Overtime Increase	\$1,000	\$1,000	\$0
County Clerk	Early Voting Assistance State Reimbursement for April 2011	\$9,075	\$9,462	\$387
Auditor	Salary for Transferred Employee	\$5,500	\$0	(\$5,500)
Coroner	Indigent Cremation	\$312	\$312	\$0
EMA	Pay out Benefits to Retiring Employee	\$12,413	\$0	-\$12,413
TOTAL		\$471,806	\$328,787	(\$143,019)

<i>Changes Attributable to Recurring Costs</i>	<i>\$288,517</i>	<i>\$183,526</i>	<i>(\$104,991)</i>
<i>Changes Attributable to 1-Time Expenses</i>	<i>\$183,289</i>	<i>\$145,261</i>	<i>(\$38,028)</i>



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON
URBANA, IL 61802
(217) 384-3776
(217) 384-3765 – PHYSICAL PLANT
(217) 384-3896 – FAX
(217) 384-3864 – TDD
Website: www.co.champaign.il.us

ADMINISTRATIVE SUPPORT
INFORMATION TECHNOLOGY
MICROGRAPHICS
PURCHASING
PHYSICAL PLANT
SALARY ADMINISTRATION

BOARD ACTION WORKSHEET

RFP 2012-001 – CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES COURT HOUSE SOUND & VIDEO ARRAIGNMENT SYSTEMS

January 13, 2012

REPORT:

Proposals were received, opened and read on January 11, 2012 at 1:00 P.M. in the Lyle Shields Meeting room. Three (3) proposals were received from:

Company	Proposed Value
Seico Inc. 132 Court St. Pekin, IL. 61554	\$155,000.00
C.V. Lloyde 102 S. Neil St. Champaign, IL 61820	\$ 134,798.00
Zeller Digital Innovations 132 Court St. 404 W. Northtown Rd. Normal, IL. 61761	\$ 155,350.00

Copies of all proposals were given to the members of the Proposal Evaluation Committee for review and selection. The Evaluation Committee consisted of Christopher Alix, James Quisenberry, Robert Phillippe, Roger Holland, Andy Rhodes, Tim Breen and Alan Reinhart.

The Evaluation Committee unanimously selected C.V. Loyde as the most responsive and responsible proposer. C.V. Loyde did not make "exceptions to the specifications", and will be able to provide all of the specified equipment and services requested. They are a local vendor and will be readily available for service or adjustments if and when needed. They have a proven track record of being able to provide the ability, capacity, skill and financial strength to provide the equipment and services requested.

References were checked with the Ford County Judicial System, Illini Union and Parkland College. All three (3) contacts were very satisfied with the quality of work, promptness in completing their projects and the service they have received once the project was completed.

RECOMMENDATION:

The RFP 2012-001 Proposal Evaluation Committee recommends the award of contract to C.V. Loyde for the installation of the Champaign County Court House Sound and Video Arraignment Systems. The value for this work is \$ 134,798.00.

WEIBEL: MEA DRAFT LETTER

Name
Address
Address

Date

Dear Mayor:

You may have heard recent news about villages and cities moving towards having referendums to enact Municipal Electricity Aggregation programs. Municipal Electricity Aggregation (MEA) is a program for Ameren customers only that allows local governments the option to bundle together, or aggregate, residential and small commercial retail electricity accounts and seek bids for a cheaper, and possibly cleaner, source of power. Right now, these Ameren customers obtain power at a fixed rate, regulated and set annually by the Illinois Commerce Commission. If enacted, individual property owners can opt out of the program.

The cities of Urbana and Champaign plan to have referenda on MEA programs on the Spring ballot. Champaign County considered doing the same but deferred any action. The County will take up the issue again later this spring and may decide to move forward with the program with a referendum on the Fall ballot.

It is my opinion that the County could engage in partnerships with municipalities throughout Champaign County (with the exception of Urbana and Champaign). This letter is an invitation to explore the possibilities creating one or more partnerships of the establishment of MEA programs in the non-urbanized areas of the County (including Savoy).

If you are interested, please contact me.

Signature.

DRAFT

16 January 2012

To: Carol Ammons, County Board Policy Chair

From: Patti Petrie

Re: Establishing a Champaign County Local Food Policy Council

Caveat: This is a draft that is being shared with fellow county board members along with other community decision makers and people involved in the production and use of local foods. The request to all of these individuals is to share comments and thoughts with me @ patti2@gmail.com These will be considered and integrated into a final draft to be on the February County Board policy agenda.

Historic Background Pertaining to Local Foods and Policy:

Across the country various counties and organizations have been creating alliances and collaborations to enhance the expansion of the production and use of local foods for a number of reasons. Some of these are economic development; encourage the establishment of small businesses; better and fresher food available locally; encouragement of larger institutional entities to commit to the use of 10% of local food to support the growth, the economy, and as a health issue; efficient use of land; preservation and conservation of agriculture; reduction in food transportation; and as an educational resources for the local population. Actually, this is not a new concept for Champaign County. Chair Weibel brought forth this idea 4-5 years ago. And county board member McGinty has mentioned that the idea has been presented to him by several individuals involved in local food production.

As a reminder, the county board has an economic development policy that contains as one of the goals:

Diversification, Business/Agriculture

Goal ED-4: Preserve the strength of agriculture and agritourism, and the existing business base, while diversifying the local economy.

Objectives:

ED-4.1. Promote the growth of agriculture and agritourism that is both sustainable and profitable

ED-4.2: Encourage development of enterprises that add value to local agricultural production

ED-4.3: Encourage development of appropriate non-farm enterprises that augment income for farm families.

Here is the url if you would like to reference the policy

<http://www.co.champaign.il.us/COUNTYBD/EconomicDevelopmentPolicy.pdf>

Based on economic information, local food production farms, such as Prairie Fruit Farm and Blue Moon, yield a higher return rate per acre than farms producing row crops. Further, it takes much less infrastructure cost for the county to support agriculture than other forms of development, which is rarely taken into the cost consideration of converting agriculture land to other uses.

At the end of this memo are references to various organizations within Illinois and surrounding Midwest states along with information about North Carolina to give a broader perspective as to what other communities and counties are pursuing to enlarge the opportunities for local food as a means of economic development.

Purpose of Local Food Policy Council

- Enhance economic development within the county, per the county board policy reference above;
- Bring stakeholders together;
- Explore means for small business loans;
- Coordinate and collaborate with existing programs within Champaign County and regionally;
- Bring to the attention of the county board new programs;
- Address policy barriers and bring these to the attention of the county board;
- Collaborate to establish and broaden community outreach;
- Council function is designed to be on a macro level;
- Establish a web site presence on the county web site.

Structure of the Council

- Council will have seven members chosen by the board chair in consultation with a Republican and Democratic member of the board and confirmed by the whole county board. **Two** members will be chosen from communities within the county; **two** from local foods representatives—growers, marketers, Land Connection, as examples; **two** from academic institutions—extension, UIUC student farm, ACES, NRES, Urban Planning, as examples, and **one** from the Champaign County Farm Bureau. Ex officio members could be county board members and/or staff when appropriate.
- Council will develop a statement of purpose, goals, objectives, and basic timeline for the first two years after appointed.
- Sunset clause—24 months from appointment. Purpose is to revisit the structure to determine if this still is appropriate or if so much progress has ensued a different structure would prove more fruitful. The council can bring forth this assessment to the county board.
- Term limits—if the council continues beyond the original 24 months, appointees will serve only two two-year terms for the purpose of rotation on the council among the county population involved with and knowledgeable about local foods as a means for economic development.

Cost to the County to Establish this Council

Since there is no staff time involved for the first 24 months, there ought to be no or very little cost.

References:

Here is a [link](#) to a food policy council developing in Springfield.

List of Illinois and Iowa Food Policy Councils from the [North American Food Policy Council](#)

- An S in front of a council name designates a state-level council;
- An R designates a regional-level council;
- A C designates a county-level council;
- An L designates a local-level council, including city.

Illinois

S: Illinois Food, Farms, & Job Council

Contact: Jim Braun (Interim Coordinator)

Phone: [\(515\) 229-2679](tel:5152292679)

Web: www.foodfarmjobs.org

S: Tri-State Food Policy Council (IL, IA, MO)

Contact: Brenda E. Derrick, Unit Educator, Nutrition and Wellness

Email: derrickb@illinois.edu

Phone: [\(217\) 223-8380](tel:2172238380)

Web: web.extension.illinois.edu/adamsbrown/localgrown/430.html

L: Chicago Food Policy Advisory Council

Contact: Erika Allen, Growing Power Illinois (co-chair)

Email: erika@growingpower.org

Phone: [\(773\) 324-7924](tel:7733247924)

Contact: Rodger Cooley (co-chair)

Email: jrojet@yahoo.com

Web: www.chicagofoodpolicy.org

L: Evanston Food Policy Council (Evanston)

Contact: Debbie Hillman

Email: DLHillman@sbcglobal.net

Phone: (847) 328-7175

Web: www.thetalkingfarm.org

L: Food Initiatives Group (Macomb)

Contact: info@macombfig.org

Web: www.macombfig.org/blog

R: Heartland Local Food Network (Bloomington-Normal)

Contact: Marsha Veninga

Email: marsha.veninga@hlfn.org

Phone: (309) 530-0430

Web: www.hlfn.org

C: Northwest Local Foods Task Force (Stephenson County)

Contact: Margaret Larson

Email: mklarson@uiuc.edu

Phone: (815) 235-4125

C: Springfield Local Food Task Force (Springfield)

Contact: Lindsay Record, Illinois Stewardship Alliance

Email: lindsay@ilstewards.org

Phone: (217) 528-1563

Indiana

Iowa

S: Iowa Food Systems Council

Contact: Angie Tagtow

Email: angie.tagtow@mac.com

Contact: Susan Roberts, JD, MS, RD - Roberts Law Firm, PLC

Email: susan@susan-roberts.net

Phone: (515) 965-3859

Web: www.iowafoodsystemscouncil.org

S: Tri-State Food Policy Council (IL, IA, MO)

Contact: Brenda E. Derrick, Unit Educator, Nutrition and Wellness

Email: derrickb@illinois.edu

Phone: [\(217\) 223-8380](tel:(217)223-8380)

Web: web.extension.illinois.edu/adamsbrown/localgrown/430.html

C: Cass County Local Food Policy Council (Oakland)

Contact: Bahia Barry, Local Food Coordinator, Golden Hills RC&D

Southwest Iowa Food and Farm Initiative, 712 S. HWY 6, PO Box 189, Oakland, IA 51560

Phone: [\(712\) 482-3029](tel:(712)482-3029)

Web: www.swiffi.org

C: Pottawattamie County Local Food Council

Contact: Bahia Barry, Local Food Coordinator, Golden Hills RC&D--

Southwest Iowa Food and Farm Initiative, 712 S. HWY 6, PO Box 189, Oakland, IA 51560

Phone: [\(712\) 482-3029](tel:(712)482-3029)

Web: www.swiffi.org

North Carolina

North Carolina Sustainable Agriculture Research and Education Program

<http://www.sustainable-ag.ncsu.edu/>

USDA Resource

<http://www.nal.usda.gov/afsic/pubs/agnic/susagorgs.shtml>

NACO Resource

Counties and Local Food Systems http://www.farmtoschool.org/files/publications_133.pdf

Viktor Schrader and Joseph Lauchlan. **Local Food Systems in Central Illinois: An Economic Impact Analysis.** July 2009. Department of Economics and the Stevenson Center for Community and Economic Development, Illinois State University. (I have a copy of this paper that I am willing to share.)