

CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE –Finance/Policy/Justice Agenda County of Champaign, Urbana, Illinois Tuesday, December 13, 2011 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center 1776 East Washington Street, Urbana, Illinois

I. Justice & Social Services

- A. <u>Monthly Reports</u> All reports are available on each department's webpage through the department reports page at: <u>http://www.co.champaign.il.us/COUNTYBD/deptrpts.htm</u>
 - 1. Animal Control October 2011
 - 2. Emergency Management Agency <u>November 2011</u>
 - 3. Head Start <u>November 2011</u>
 - 4. Public Defender June 2011, July 2011, August 2011, September 2011, and October 2011
 - 5. Probation & Court Services <u>October 2011</u> and <u>3rd Quarter Juvenile Supervision</u>
- B. Probation & Court Services
 - 1. Request Approval of Application & if Awarded, Acceptance of Grant from the Illinois Criminal Justice Authority 180-183
- C. Other Business
- D. Chair's Report
- E. Designation of Items to be Placed on County Board Consent Agenda

II. Other Business

III. <u>Adjourn</u>

CHAMPAIGN COUNTY PROBATION AND COURT SERVICES Joseph J. Gordon Director

Probation Services Courthouse 101 E. Main Urbana, IL 61801 Phone: (217) 384-3 Fax: (217) 384-126		Detention Services 400 S. Art Bartell Rd. Urbana, IL 61802 Phone: (217) 384-3780 Fax: (217) 384-8617
Date:	December 5, 2011	
то:	Mr. Michael Richards, Chairman of the Justice & Social Services Committee Members of the Committee of the Whole	
FR:	Joseph J. Gordon	
RE:	Request for grant approval	

We have had a grant from the Illinois Criminal Justice Information Authority for almost ten years years. Fund 681 (Juvenile Information Sharing Grant) was established at that time to account for these grant funds. This grant has funded juvenile issues such as equipment for obtaining and reporting juvenile criminal information, training for officers and members of the criminal justice system, and equipment, etc. We are beginning the cycle for the renewals of these grant funds. Our current grant from the Illinois Criminal Justice Information Authority ended November 24, 2011 and the next set of funding can begin no earlier than January 1, 2012. On July 20, 2009, the Intent for Funds for the next funding cycle of this grant was submitted to the Authority.

The next period of funding allocates \$10,631.00 with a \$1,181.00 match under the number of #508005. Grant funds are limited to matters specifically relating to juvenile and/or detention matters.

We will continue to use these funds to support referrals to the Parenting with Love and Limits (a program for juveniles being supported and offered through the Champaign County Mental Health Board) for juvenile clients of the Juvenile Court Alternatives Initiative program operated by this department.

No general funds are used for this grant; all match requirements (10%) are provided from the Probation Services Fund (Fund 618).

When the grant application is approved by the Illinois Criminal Justice Information Authority (ICJIA), we will provide the necessary paperwork to the Executive Grant Committee for signatures.

I have attached the completed County Grant Application Form and the County Financial Impact Statement.

I would ask that you approve our participation with the Authority for the implementation of this grant.

Thank you.

CHAMPAIGN COUNTY

APPLICATION FORM FOR GRANT CONSIDERATION, ACCEPTANCE, RENEWAL/EXTENSION

Department:	Champaign County Probation and Court Services Department	
Grant Funding Agency:	Illinois Criminal Justice Information Authority	
Amount of Grant:	\$11.812.00 (\$10,631.00 in federal funds; \$1,181.00 in matching funds)	
Begin/End Dates for Grant Period:	January 2, 2012 – January 2, 2012	
Additional Staff to be Provided by Grant:	None	
Application Deadline:	Request for funds was submitted in 2009	
Parent Committee Approval of Application:	07/20/09: Intent for Funds was submitted to ICJIA	
Is this a new grant, or a renewal or extension on an existing grant?	Renewal	
If renewal of grant, date grant was first obtained:	10 years ago	

Will the implementation of this grant have an effect of increased work loads for other departments? (i.e. Yes No increased caseloads, filings, etc.)

If yes, please summarize the anticipated impact: **The Auditor's Department will have requisitions to process and this will need to be included in all annual county reports.

Does the implementation of this grant require additional office space for your department that is not provided by Yes No the grant

If yes, please summarize the anticipated space need:

Please check the following condition which applies to this grant application:

XXX The activity or service provided can be terminated in the event the grant revenues are discontinued.

□ The activity should, or could be, assumed by County (or specific fund) general and recurring operating funds. Departments are encouraged to seek additional sources or revenue to support the services prior to expiration of grant funding.

This Grant Application Form must be accompanied by a Financial Impact Statement.

All staff positions supported by these grant funds will exist only for the term award of grant, unless specific action is taken by the County Board to extend the position.

terday epartment Head

Dated:

Notice of Award of Grant Received on:

Approved by Parent Committee:

Approved by County Board:

Approved by Grant Executive Committee:

COUNTY OF CHAMPAIGN

FINANCIAL IMPACT STATEMENT

Resolution/Ordinance ______

Current Year Annual Expenditure Estimate:

Number of Positions: 0

Personnel \$ 0

Commodities: \$1,812.00

Contractual: \$10,000.00

Capital \$: 0

Long Term Expenditure Estimate: There will be no expenditure of funds unless provided for by grant.

Current Year Annual Revenue Estimate: We will receive from the Illinois Criminal Justice Authority the amount of grant funds expended as revenue and will receive from Fund 618 (Probation Services Fund) the amount of the required match.

Long Term Revenue Estimate: None

Parent Committee Approval/Recommendation to County Board

(Name of parent committee)

Dated: