



**CHAMPAIGN COUNTY BOARD**  
**COMMITTEE OF THE WHOLE –Finance Agenda**  
*County of Champaign, Urbana, Illinois*  
*Tuesday, September 13, 2011 – 6:00 p.m.*

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*Lyle Shields Meeting Room, Brookens Administrative Center*  
*1776 East Washington Street, Urbana, Illinois*

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## INTERGOVERNMENTAL AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Philo (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from citizens residing within the Village limits.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Philo  
P.O. Box 74 72  
Philo, Illinois 61864

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF PHILO  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: Craig Eckert

By: \_\_\_\_\_

Date: 8/10/11

Date: \_\_\_\_\_

ATTEST: [Signature]  
VILLAGE CLERK

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

[Signature]  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

**AN INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL IMPOUND SERVICES  
(Village of Foosland – County of Champaign)**

THIS AGREEMENT is made and entered by and between the Village of Foosland, an Illinois Municipal Corporation, (hereinafter referred to as “Village”) and the County of Champaign, (hereinafter referred to as “County”).

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq. enables the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the County proposes to provide an Animal Service Facility primarily for the impounding of animals for the use of local law enforcement agencies; and

WHEREAS, this Agreement is in the best interests of the Village and the County.

Also, for the purposes of this agreement, veterinary services shall be defined as rabies inoculations, health evaluations, the treatment of minor curable diseases, spaying/neutering, and euthanasia. Also, for the purposes of this agreement the term animal(s) shall be defined as dogs, cats, rabbits, small rodents, ferrets, and small reptiles. The term animal(s) does not include livestock, exotic animals, or any animal considered to be a “dangerous animal” under the Illinois Dangerous Animals Act, 720 ILCS 585/0.1 et seq., or any other federal or state law or regulation.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **County to Provide Facilities and Services.** The County shall maintain and operate an animal services facility for the impoundment of animals that are seized by the Village pursuant to Village Ordinances. The County shall provide all services necessary for the impoundment, care, transfer, and euthanasia of all animals delivered by the Village or citizens residing within the Village limits. The County will be solely responsible for the hiring and payment of facility personnel and veterinary services. The County is required to provide the services and other obligations in this agreement starting on the date its animal services facility opens or the date this agreement becomes effective, whichever date is later.
  
2. **Compliance With Laws; Inspections.** The County shall operate the facility in a humane and sanitary manner and in compliance with all applicable state and local laws, ordinances and regulations. The Chief of Police or his designee shall be entitled to inspect and examine the premises and to examine the records kept of impounded animals received from the Village to ensure compliance with this Agreement during normal business hours. Nothing contained herein shall make the Village responsible for the manner of operation or maintenance of the facilities.
  
3. **Hours of Operation; Access.** The facility shall be open to the public no less than 8 hours per day, Monday through Friday, excluding County holidays. The facility shall be open to the public no less than 3 hours per day on Saturday, excluding County holidays. The County shall set the exact hours of service. Village personnel shall have access to the facilities for the purpose of delivering impounded animals at all times. The County shall provide necessary keys, access cards and/or codes to the Village for such purposes. The Village shall be

responsible for securing animals delivered and securing the facilities upon departure in the event no County staff is available.

4. **Equipment.** The County shall provide adequate facilities to house the animals delivered to it in a safe and sanitary manner. The County shall endeavor to maintain a minimum of one run or cage for the proper housing and exercise of animals. The County shall maintain separate cages for animals of different species. The County shall have sufficient space to house the normal and customary number of animals that the Village generally needs held for animal control purposes. The Village must give advance notice to the County's Animal Control Director of any extraordinary event that would result in a large influx of animals, such as the arrest of an animal hoarder. The County will attempt to provide housing in such an extraordinary event but is unable to guarantee that housing will be provided to all animals in such a circumstance. If the County is unable to provide housing in such an extraordinary event, then the Village must find housing for any animals for which the County is unable to provide housing at the Village's expense. The County will notify the Village as soon as possible in the event it does not have the capacity to house and maintain animals pursuant to this Agreement.

5. **Notice of Delivery and Special Directions.** The Village shall notify the County as soon as practical of its intent to deliver animals to the facility for impound. The Village shall provide information concerning the nature of the impoundment and indicate any special directions it believes may be necessary for the proper handling, care and treatment of the animals. The County shall keep animals impounded for bite quarantine or that are infected with a contagious disease in isolation from all other animals as required by law or in the exercise of sound veterinary practices.

6. **Hold Orders; Orders of Destruction.** In the event a hold order is issued by the Village or a court of competent jurisdiction, the County shall hold the animal and shall not make it available for redemption, adoption or euthanasia without written consent of the Village or Court issuing the hold order. In the event an Order of Destruction is issued, the County shall humanely euthanize the subject animal(s) pursuant to the Order.

7. **Transfer of Ownership.** Animals delivered to the facility shall become the property of the County after one of the following events occurs: after the expiration of any applicable redemption period; upon execution of an owner-relinquishment form of the animal's owner(s); after issuance of an order or other release authorizing the County to take ownership of the animal. The County is thereafter authorized to sell, adopt out, convey, euthanize or otherwise dispose of the animal in whatever manner it deems appropriate.

8. **Holding Times.** All animals impounded without identification shall be held for a period of 5 business days. All animals with identification such as but not limited to microchip, rabies registration tag, or personal identification tag, shall be held for a period of 7 business days.

9. **Fees.** The County is authorized to collect such fees and fines as authorized by the Champaign County Board and is authorized to collect fees and fines as stated in the Village's Code. All fines and fees collected on behalf of the Village shall be remitted monthly, to be



received no later than the 15<sup>th</sup> day of each month.

10. **Payment.** The Village shall pay boarding costs for animals impounded for the Village of Foosland. The cost of each animal impounded is \$10.00 per day of impoundment for each animal. The Village shall pay the County through the Department monthly on the 15th day of each month.

11. **Records.** The County shall keep and maintain all required records in compliance with the Ordinances of the Village and the Statutes of the State of Illinois, which shall include but not be limited to complete financial records covering fees, fines and other charges as well as records of the type and number of animals impounded. The County shall provide a monthly report of the number of animals received and the final dispositions of the animals. The Village shall provide information concerning the status of pending cases upon request.

12. **Computer Records.** The parties shall endeavor to design/evaluate, procure, implement and maintain a computer records management program. Necessary data shall include: the number of animals housed and/or received on behalf of the Village of Foosland, boarding dates, date of final disposition, type of disposition and any fees associated therewith. Such pertinent data shall be made part of the basis in determining costs associated with the impoundment services provided by the County.

13. **Agreement Terms.** This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal date, which shall occur annually on the anniversary of the effective date of this agreement. This agreement shall become effective on the date that the last party to this agreement signs it.

14. **Amendments.** This Agreement may be amended only by a written document signed by both parties. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator Champaign County Administrator

Village of Foosland  
P.O. Box 46  
Foosland, Illinois 61845

1776 East Washington Street  
Urbana, Illinois 61801

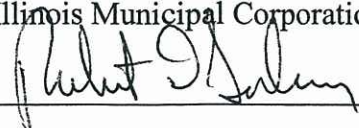
And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the

date and year indicated herein.

VILLAGE OF FOOSLAND  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: 

By: \_\_\_\_\_

Date: 8 AUGUST 2011

Date: \_\_\_\_\_

ATTEST: Clara M. Sedberry  
Village Clerk

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

CB 2011-\_\_\_\_\_

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FOR ANIMAL CONTROL SERVICES**

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WHEREAS, there is a need to respond to requests for animal control services within the Village; and

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1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the citizens residing within the Village.
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5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
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Village Administrator  
 Village of Foosland  
 P.O. Box 46  
 Foosland, Illinois 61845

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF FOOSLAND  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**AN INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL IMPOUND SERVICES  
(Village of Rantoul – County of Champaign)**

THIS AGREEMENT is made and entered by and between the Village of Rantoul, an Illinois Municipal Corporation, (hereinafter referred to as “Village”) and the County of Champaign, (hereinafter referred to as “County”).

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2. **Compliance With Laws; Inspections.** The County shall operate the facility in a humane and sanitary manner and in compliance with all applicable state and local laws, ordinances and regulations. The Chief of Police or his designee shall be entitled to inspect and examine the premises and to examine the records kept of impounded animals received from the Village to ensure compliance with this Agreement during normal business hours. Nothing contained herein shall make the Village responsible for the manner of operation or maintenance of the facilities.
  
3. **Hours of Operation; Access.** The facility shall be open to the public no less than 8 hours per day, Monday through Friday, excluding County holidays. The facility shall be open to the public no less than 3 hours per day on Saturday, excluding County holidays. The County shall set the exact hours of service. Village personnel shall have access to the facilities for the purpose of delivering impounded animals at all times. The County shall provide necessary keys, access cards and/or codes to the Village for such purposes. The Village shall be

responsible for securing animals delivered and securing the facilities upon departure in the event no County staff is available.

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7. **Transfer of Ownership.** Animals delivered to the facility shall become the property of the County after one of the following events occurs: after the expiration of any applicable redemption period; upon execution of an owner-relinquishment form of the animal's owner(s); after issuance of an order or other release authorizing the County to take ownership of the animal. The County is thereafter authorized to sell, adopt out, convey, euthanize or otherwise dispose of the animal in whatever manner it deems appropriate.

8. **Holding Times.** All animals impounded without identification shall be held for a period of 5 business days. All animals with identification such as but not limited to microchip, rabies registration tag, or personal identification tag, shall be held for a period of 7 business days.

9. **Fees.** The County is authorized to collect such fees and fines as authorized by the Champaign County Board and is authorized to collect fees and fines as stated in the Village's Code. All fines and fees collected on behalf of the Village shall be remitted monthly, to be received no later than the 15<sup>th</sup> day of each month.

10. **Payment.** The Village shall pay boarding costs for animals impounded for the Village of Rantoul. The cost of each animal impounded is \$10.00 per day of impoundment for each animal. The Village shall pay the County through the Department monthly on the 15th day of each month.

11. **Records.** The County shall keep and maintain all required records in compliance with the Ordinances of the Village and the Statutes of the State of Illinois, which shall include but not be limited to complete financial records covering fees, fines and other charges as well as records of the type and number of animals impounded. The County shall provide a monthly report of the number of animals received and the final dispositions of the animals. The Village shall provide information concerning the status of pending cases upon request.

12. **Computer Records.** The parties shall endeavor to design/evaluate, procure, implement and maintain a computer records management program. Necessary data shall include: the number of animals housed and/or received on behalf of the Village of Rantoul, boarding dates, date of final disposition, type of disposition and any fees associated therewith. Such pertinent data shall be made part of the basis in determining costs associated with the impoundment services provided by the County.

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14. **Amendments.** This Agreement may be amended only by a written document signed by both parties. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator Champaign County Administrator

Village of Rantoul  
333 S Tanner St.  
Rantoul, Illinois 61866

1776 East Washington Street  
Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the

date and year indicated herein.

VILLAGE OF RANTOUL  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: *Neal Williams*

By: \_\_\_\_\_

Date: 8/9/11

Date: \_\_\_\_\_

ATTEST: *Mike Graham*

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

*[Signature]*

\_\_\_\_\_  
State's Attorney's Office

Village Attorney

CB 2011- \_\_\_\_\_



**INTERGOVERNMENTAL AGREEMENT  
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WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter “Department”);

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village Police Department.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff’s Department or directed by a court order.
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7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Rantoul  
333 S. Tanner St.  
Rantoul, Illinois 61866

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF RANTOUL  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

**AN INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL IMPOUND SERVICES**  
(Village of St. Joseph – County of Champaign)

THIS AGREEMENT is made and entered by and between the Village of St. Joseph, an Illinois Municipal Corporation, (hereinafter referred to as “Village”) and the County of Champaign, (hereinafter referred to as “County”).

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq. enables the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the County proposes to provide an Animal Service Facility primarily for the impounding of animals for the use of local law enforcement agencies; and

WHEREAS, this Agreement is in the best interests of the Village and the County.

Also, for the purposes of this agreement, veterinary services shall be defined as rabies inoculations, health evaluations, the treatment of minor curable diseases, spaying/neutering, and euthanasia. Also, for the purposes of this agreement the term animal(s) shall be defined as dogs, cats, rabbits, small rodents, ferrets, and small reptiles. The term animal(s) does not include livestock, exotic animals, or any animal considered to be a “dangerous animal” under the Illinois Dangerous Animals Act, 720 ILCS 585/0.1 et seq., or any other federal or state law or regulation.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **County to Provide Facilities and Services.** The County shall maintain and operate an animal services facility for the impoundment of animals that are seized by the Village pursuant to Village Ordinances. The County shall provide all services necessary for the impoundment, care, transfer, and euthanasia of all animals delivered by the Village or citizens residing within the Village limits. The County will be solely responsible for the hiring and payment of facility personnel and veterinary services. The County is required to provide the services and other obligations in this agreement starting on the date its animal services facility opens or the date this agreement becomes effective, whichever date is later.
  
2. **Compliance With Laws; Inspections.** The County shall operate the facility in a humane and sanitary manner and in compliance with all applicable state and local laws, ordinances and regulations. The Chief of Police or his designee shall be entitled to inspect and examine the premises and to examine the records kept of impounded animals received from the Village to ensure compliance with this Agreement during normal business hours. Nothing contained herein shall make the Village responsible for the manner of operation or maintenance of the facilities.
  
3. **Hours of Operation; Access.** The facility shall be open to the public no less than 8 hours per day, Monday through Friday, excluding County holidays. The facility shall be open to the public no less than 3 hours per day on Saturday, excluding County holidays. The County shall set the exact hours of service. Village personnel shall have access to the facilities for the purpose of delivering impounded animals at all times. The County shall provide necessary keys, access cards and/or codes to the Village for such purposes. The Village shall be

responsible for securing animals delivered and securing the facilities upon departure in the event no County staff is available.

4. **Equipment.** The County shall provide adequate facilities to house the animals delivered to it in a safe and sanitary manner. The County shall endeavor to maintain a minimum of one run or cage for the proper housing and exercise of animals. The County shall maintain separate cages for animals of different species. The County shall have sufficient space to house the normal and customary number of animals that the Village generally needs held for animal control purposes. The Village must give advance notice to the County's Animal Control Director of any extraordinary event that would result in a large influx of animals, such as the arrest of an animal hoarder. The County will attempt to provide housing in such an extraordinary event but is unable to guarantee that housing will be provided to all animals in such a circumstance. If the County is unable to provide housing in such an extraordinary event, then the Village must find housing for any animals for which the County is unable to provide housing at the Village's expense. The County will notify the Village as soon as possible in the event it does not have the capacity to house and maintain animals pursuant to this Agreement.

5. **Notice of Delivery and Special Directions.** The Village shall notify the County as soon as practical of its intent to deliver animals to the facility for impound. The Village shall provide information concerning the nature of the impoundment and indicate any special directions it believes may be necessary for the proper handling, care and treatment of the animals. The County shall keep animals impounded for bite quarantine or that are infected with a contagious disease in isolation from all other animals as required by law or in the exercise of sound veterinary practices.

6. **Hold Orders; Orders of Destruction.** In the event a hold order is issued by the Village or a court of competent jurisdiction, the County shall hold the animal and shall not make it available for redemption, adoption or euthanasia without written consent of the Village or Court issuing the hold order. In the event an Order of Destruction is issued, the County shall humanely euthanize the subject animal(s) pursuant to the Order.

7. **Transfer of Ownership.** Animals delivered to the facility shall become the property of the County after one of the following events occurs: after the expiration of any applicable redemption period; upon execution of an owner-relinquishment form of the animal's owner(s); after issuance of an order or other release authorizing the County to take ownership of the animal. The County is thereafter authorized to sell, adopt out, convey, euthanize or otherwise dispose of the animal in whatever manner it deems appropriate.

8. **Holding Times.** All animals impounded without identification shall be held for a period of 5 business days. All animals with identification such as but not limited to microchip, rabies registration tag, or personal identification tag, shall be held for a period of 7 business days.

9. **Fees.** The County is authorized to collect such fees and fines as authorized by the Champaign County Board and is authorized to collect fees and fines as stated in the Village's Code. All fines and fees collected on behalf of the Village shall be remitted monthly, to be received no later than the 15<sup>th</sup> day of each month.

10. **Payment.** The Village shall pay boarding costs for animals impounded for the Village of St. Joseph. The cost of each animal impounded is \$10.00 per day of impoundment for each animal. The Village shall pay the County through the Department monthly on the 15th day of each month.

11. **Records.** The County shall keep and maintain all required records in compliance with the Ordinances of the Village and the Statutes of the State of Illinois, which shall include but not be limited to complete financial records covering fees, fines and other charges as well as records of the type and number of animals impounded. The County shall provide a monthly report of the number of animals received and the final dispositions of the animals. The Village shall provide information concerning the status of pending cases upon request.

12. **Computer Records.** The parties shall endeavor to design/evaluate, procure, implement and maintain a computer records management program. Necessary data shall include: the number of animals housed and/or received on behalf of the Village of St. Joseph, boarding dates, date of final disposition, type of disposition and any fees associated therewith. Such pertinent data shall be made part of the basis in determining costs associated with the impoundment services provided by the County.

13. **Agreement Terms.** This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal date, which shall occur annually on the anniversary of the effective date of this agreement. This agreement shall become effective on the date that the last party to this agreement signs it.

14. **Amendments.** This Agreement may be amended only by a written document signed by both parties. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator Champaign County Administrator

Village of St. Joseph  
P.O. Box 716  
St. Joseph, Illinois 61873

1776 East Washington Street  
Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the

date and year indicated herein.

VILLAGE OF ST. JOESPH  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

CB 2011-\_\_\_\_\_

## INTERGOVERNMENTAL AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of St. Joseph (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the sheriff's department, village officials, or residents of the Village of St. Joseph.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village President  
 Village of St. Joseph  
 P.O. Box 716  
 St. Joseph, Illinois 61873

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61801

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF ST. JOSEPH  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office



**AN INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL IMPOUND SERVICES  
(Village of Mahomet – County of Champaign)**

THIS AGREEMENT is made and entered by and between the Village of Mahomet, an Illinois Municipal Corporation, (hereinafter referred to as “Village”) and the County of Champaign, (hereinafter referred to as “County”).

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq. enables the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the County proposes to provide an Animal Service Facility primarily for the impounding of animals for the use of local law enforcement agencies; and

WHEREAS, this Agreement is in the best interests of the Village and the County.

Also, for the purposes of this agreement, veterinary services shall be defined as rabies inoculations, health evaluations, the treatment of minor curable diseases, spaying/neutering, and euthanasia. Also, for the purposes of this agreement the term animal(s) shall be defined as dogs, cats, rabbits, small rodents, ferrets, and small reptiles. The term animal(s) does not include livestock, exotic animals, or any animal considered to be a “dangerous animal” under the Illinois Dangerous Animals Act, 720 ILCS 585/0.1 et seq., or any other federal or state law or regulation.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **County to Provide Facilities and Services.** The County shall maintain and operate an animal services facility for the impoundment of animals that are seized by the Village pursuant to Village Ordinances. The County shall provide all services necessary for the impoundment, care, transfer, and euthanasia of all animals delivered by the Village or citizens residing within the Village limits. The County will be solely responsible for the hiring and payment of facility personnel and veterinary services. The County is required to provide the services and other obligations in this agreement starting on the date its animal services facility opens or the date this agreement becomes effective, whichever date is later.

2. **Compliance With Laws; Inspections.** The County shall operate the facility in a humane and sanitary manner and in compliance with all applicable state and local laws, ordinances and regulations. The Chief of Police or his designee shall be entitled to inspect and examine the premises and to examine the records kept of impounded animals received from the Village to ensure compliance with this Agreement during normal business hours. Nothing contained herein shall make the Village responsible for the manner of operation or maintenance of the facilities.

3. **Hours of Operation; Access.** The facility shall be open to the public no less than 8 hours per day, Monday through Friday, excluding County holidays. The facility shall be open to the public no less than 3 hours per day on Saturday, excluding County holidays. The County shall set the exact hours of service. Village personnel shall have access to the facilities for the purpose of delivering impounded animals at all times. The County shall provide necessary keys, access cards and/or codes to the Village for such purposes. The Village shall be

responsible for securing animals delivered and securing the facilities upon departure in the event no County staff is available.

4. **Equipment.** The County shall provide adequate facilities to house the animals delivered to it in a safe and sanitary manner. The County shall endeavor to maintain a minimum of one run or cage for the proper housing and exercise of animals. The County shall maintain separate cages for animals of different species. The County shall have sufficient space to house the normal and customary number of animals that the Village generally needs held for animal control purposes. The Village must give advance notice to the County's Animal Control Director of any extraordinary event that would result in a large influx of animals, such as the arrest of an animal hoarder. The County will attempt to provide housing in such an extraordinary event but is unable to guarantee that housing will be provided to all animals in such a circumstance. If the County is unable to provide housing in such an extraordinary event, then the Village must find housing for any animals for which the County is unable to provide housing at the Village's expense. The County will notify the Village as soon as possible in the event it does not have the capacity to house and maintain animals pursuant to this Agreement.

5. **Notice of Delivery and Special Directions.** The Village shall notify the County as soon as practical of its intent to deliver animals to the facility for impound. The Village shall provide information concerning the nature of the impoundment and indicate any special directions it believes may be necessary for the proper handling, care and treatment of the animals. The County shall keep animals impounded for bite quarantine or that are infected with a contagious disease in isolation from all other animals as required by law or in the exercise of sound veterinary practices.

6. **Hold Orders; Orders of Destruction.** In the event a hold order is issued by the Village or a court of competent jurisdiction, the County shall hold the animal and shall not make it available for redemption, adoption or euthanasia without written consent of the Village or Court issuing the hold order. In the event an Order of Destruction is issued, the County shall humanely euthanize the subject animal(s) pursuant to the Order.

7. **Transfer of Ownership.** Animals delivered to the facility shall become the property of the County after one of the following events occurs: after the expiration of any applicable redemption period; upon execution of an owner-relinquishment form of the animal's owner(s); after issuance of an order or other release authorizing the County to take ownership of the animal. The County is thereafter authorized to sell, adopt out, convey, euthanize or otherwise dispose of the animal in whatever manner it deems appropriate.

8. **Holding Times.** All animals impounded without identification shall be held for a period of 5 business days. All animals with identification such as but not limited to microchip, rabies registration tag, or personal identification tag, shall be held for a period of 7 business days.

9. **Fees.** The County is authorized to collect such fees and fines as authorized by the Champaign County Board and is authorized to collect fees and fines as stated in the Village's Code. All fines and fees collected on behalf of the Village shall be remitted monthly, to be

received no later than the 15<sup>th</sup> day of each month.

10. **Payment.** The Village shall pay boarding costs for animals impounded for the Village of Mahomet. The cost of each animal impounded is \$10.00 per day of impoundment for each animal. The Village shall pay the County through the Department monthly on the 15th day of each month.

11. **Records.** The County shall keep and maintain all required records in compliance with the Ordinances of the Village and the Statutes of the State of Illinois, which shall include but not be limited to complete financial records covering fees, fines and other charges as well as records of the type and number of animals impounded. The County shall provide a monthly report of the number of animals received and the final dispositions of the animals. The Village shall provide information concerning the status of pending cases upon request.

12. **Computer Records.** The parties shall endeavor to design/evaluate, procure, implement and maintain a computer records management program. Necessary data shall include: the number of animals housed and/or received on behalf of the Village of Mahomet, boarding dates, date of final disposition, type of disposition and any fees associated therewith. Such pertinent data shall be made part of the basis in determining costs associated with the impoundment services provided by the County.

13. **Agreement Terms.** This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal date, which shall occur annually on the anniversary of the effective date of this agreement. This agreement shall become effective on the date that the last party to this agreement signs it.

14. **Amendments.** This Agreement may be amended only by a written document signed by both parties. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator Champaign County Administrator

Village of Mahomet  
303 E. Oak St  
Mahomet, Illinois 61853

1776 East Washington Street  
Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the

date and year indicated herein.

VILLAGE OF MAHOMET  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

CB 2011- \_\_\_\_\_

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter “County”) and the Village of Mahomet (hereinafter “Village”) for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter “Department”);

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village Police Department.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff’s Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Mahomet  
 P.O. Box 259  
 Mahomet, Illinois 61853

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61802

Chief of Police  
 303 E. Oak St.  
 Mahomet, Illinois 61853

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF MAHOMET  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**AN INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL IMPOUND SERVICES  
(Village of Sidney – County of Champaign)**

THIS AGREEMENT is made and entered by and between the Village of Sidney, an Illinois Municipal Corporation, (hereinafter referred to as “Village”) and the County of Champaign, (hereinafter referred to as “County”).

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq. enables the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the County proposes to provide an Animal Service Facility primarily for the impounding of animals for the use of local law enforcement agencies; and

WHEREAS, this Agreement is in the best interests of the Village and the County.

Also, for the purposes of this agreement, veterinary services shall be defined as rabies inoculations, health evaluations, the treatment of minor curable diseases, spaying/neutering, and euthanasia. Also, for the purposes of this agreement the term animal(s) shall be defined as dogs, cats, rabbits, small rodents, ferrets, and small reptiles. The term animal(s) does not include livestock, exotic animals, or any animal considered to be a “dangerous animal” under the Illinois Dangerous Animals Act, 720 ILCS 585/0.1 et seq., or any other federal or state law or regulation.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **County to Provide Facilities and Services.** The County shall maintain and operate an animal services facility for the impoundment of animals that are seized by the Village pursuant to Village Ordinances. The County shall provide all services necessary for the impoundment, care, transfer, and euthanasia of all animals delivered by the Village or citizens residing within the Village limits. The County will be solely responsible for the hiring and payment of facility personnel and veterinary services. The County is required to provide the services and other obligations in this agreement starting on the date its animal services facility opens or the date this agreement becomes effective, whichever date is later.
  
2. **Compliance With Laws; Inspections.** The County shall operate the facility in a humane and sanitary manner and in compliance with all applicable state and local laws, ordinances and regulations. The Chief of Police or his designee shall be entitled to inspect and examine the premises and to examine the records kept of impounded animals received from the Village to ensure compliance with this Agreement during normal business hours. Nothing contained herein shall make the Village responsible for the manner of operation or maintenance of the facilities.
  
3. **Hours of Operation; Access.** The facility shall be open to the public no less than 8 hours per day, Monday through Friday, excluding County holidays. The facility shall be open to the public no less than 3 hours per day on Saturday, excluding County holidays. The County shall set the exact hours of service. Village personnel shall have access to the facilities for the purpose of delivering impounded animals at all times. The County shall provide necessary keys, access cards and/or codes to the Village for such purposes. The Village shall be

responsible for securing animals delivered and securing the facilities upon departure in the event no County staff is available.

4. **Equipment.** The County shall provide adequate facilities to house the animals delivered to it in a safe and sanitary manner. The County shall endeavor to maintain a minimum of one run or cage for the proper housing and exercise of animals. The County shall maintain separate cages for animals of different species. The County shall have sufficient space to house the normal and customary number of animals that the Village generally needs held for animal control purposes. The Village must give advance notice to the County's Animal Control Director of any extraordinary event that would result in a large influx of animals, such as the arrest of an animal hoarder. The County will attempt to provide housing in such an extraordinary event but is unable to guarantee that housing will be provided to all animals in such a circumstance. If the County is unable to provide housing in such an extraordinary event, then the Village must find housing for any animals for which the County is unable to provide housing at the Village's expense. The County will notify the Village as soon as possible in the event it does not have the capacity to house and maintain animals pursuant to this Agreement.

5. **Notice of Delivery and Special Directions.** The Village shall notify the County as soon as practical of its intent to deliver animals to the facility for impound. The Village shall provide information concerning the nature of the impoundment and indicate any special directions it believes may be necessary for the proper handling, care and treatment of the animals. The County shall keep animals impounded for bite quarantine or that are infected with a contagious disease in isolation from all other animals as required by law or in the exercise of sound veterinary practices.

6. **Hold Orders; Orders of Destruction.** In the event a hold order is issued by the Village or a court of competent jurisdiction, the County shall hold the animal and shall not make it available for redemption, adoption or euthanasia without written consent of the Village or Court issuing the hold order. In the event an Order of Destruction is issued, the County shall humanely euthanize the subject animal(s) pursuant to the Order.

7. **Transfer of Ownership.** Animals delivered to the facility shall become the property of the County after one of the following events occurs: after the expiration of any applicable redemption period; upon execution of an owner-relinquishment form of the animal's owner(s); after issuance of an order or other release authorizing the County to take ownership of the animal. The County is thereafter authorized to sell, adopt out, convey, euthanize or otherwise dispose of the animal in whatever manner it deems appropriate.

8. **Holding Times.** All animals impounded without identification shall be held for a period of 5 business days. All animals with identification such as but not limited to microchip, rabies registration tag, or personal identification tag, shall be held for a period of 7 business days.

9. **Fees.** The County is authorized to collect such fees and fines as authorized by the Champaign County Board and is authorized to collect fees and fines as stated in the Village's Code. All fines and fees collected on behalf of the Village shall be remitted monthly, to be



received no later than the 15<sup>th</sup> day of each month.

10. **Payment.** The Village shall pay boarding costs for animals impounded for the Village of Sidney. The cost of each animal impounded is \$10.00 per day of impoundment for each animal. The Village shall pay the County through the Department monthly on the 15th day of each month.

11. **Records.** The County shall keep and maintain all required records in compliance with the Ordinances of the Village and the Statutes of the State of Illinois, which shall include but not be limited to complete financial records covering fees, fines and other charges as well as records of the type and number of animals impounded. The County shall provide a monthly report of the number of animals received and the final dispositions of the animals. The Village shall provide information concerning the status of pending cases upon request.

12. **Computer Records.** The parties shall endeavor to design/evaluate, procure, implement and maintain a computer records management program. Necessary data shall include: the number of animals housed and/or received on behalf of the Village of Sidney, boarding dates, date of final disposition, type of disposition and any fees associated therewith. Such pertinent data shall be made part of the basis in determining costs associated with the impoundment services provided by the County.

13. **Agreement Terms.** This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal date, which shall occur annually on the anniversary of the effective date of this agreement. This agreement shall become effective on the date that the last party to this agreement signs it.

14. **Amendments.** This Agreement may be amended only by a written document signed by both parties. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator Champaign County Administrator

Village of Sidney  
P.O. Box 77  
Sidney, Illinois 61877

1776 East Washington Street  
Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the

date and year indicated herein.

VILLAGE OF SIDNEY  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

CB 2011-\_\_\_\_\_

## INTERGOVERNMENTAL AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Sidney (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village employees and citizens residing within the Village limits.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Sidney  
 P.O. Box 77  
 Sidney, Illinois 61877

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF SIDNEY  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Broadlands (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from citizens residing with the Village.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Broadlands  
P.O. Box 80  
Broadlands, Illinois 61816

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF BROADLANDS  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Longview (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from citizens residing within the Village.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Longview  
 P.O. Box 116  
 Longview, Illinois 61852

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF LONGVIEW  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office



## INTERGOVERNMENTAL AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Ludlow (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from citizens residing within the Village.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Ludlow  
 P.O. Box 177  
 Ludlow, Illinois 60949

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61801

And  
 Chief of Police  
 P.O. Box 177  
 Ludlow, IL 60949

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF LUDLOW  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Sadorus (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the citizens residing within the Village limits.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Sadorus  
P.O. Box 109  
Sadorus, Illinois 61872

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF SADORUS  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Royal (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the village employees or citizens residing within the Village of Royal.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Royal  
 P.O. Box 85  
 Royal, Illinois 61871

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF ROYAL  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

## INTERGOVERNMENTAL AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Pesotum (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the authorized Village employees and citizens residing within Village limits. However, upon the Department receiving more than two calls from any one Village citizen in a 30 day time period that citizen's calls will thereafter be routed through the Village President before a response is undertaken, pursuant to this Agreement, by the County. The length of time that a citizen's calls must remain re-directed will be at the discretion of the Village President.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the

Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.

- 6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal date, which shall occur annually on the anniversary of the effective date of this agreement.
- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Pesotum  
 P.O. Box 200  
 Pesotum, Illinois 61863

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF PESOTUM  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office



**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Gifford (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village Police Department.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Gifford  
 P.O. Box 37  
 Gifford, Illinois 61847

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61801

And

Chief of Police  
 P.O. Box 37  
 Gifford, Illinois 61847

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF Gifford  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Ivesdale (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village employees and citizens residing within the Village limits.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Ivesdale  
 P.O. Box 109  
 Ivesdale, Illinois 61851

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF IVESDALE  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Savoy (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the citizens residing within the Village limits.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Savoy  
611 N. Dunlap  
Savoy, Illinois 61874

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61801

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF SAVOY  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

**AN INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL IMPOUND SERVICES  
(Village of Thomasboro – County of Champaign)**

THIS AGREEMENT is made and entered by and between the Village of Thomasboro, an Illinois Municipal Corporation, (hereinafter referred to as “Village”) and the County of Champaign, (hereinafter referred to as “County”).

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq. enables the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the County proposes to provide an Animal Service Facility primarily for the impounding of animals for the use of local law enforcement agencies; and

WHEREAS, this Agreement is in the best interests of the Village and the County.

Also, for the purposes of this agreement, veterinary services shall be defined as rabies inoculations, health evaluations, the treatment of minor curable diseases, spaying/neutering, and euthanasia. Also, for the purposes of this agreement the term animal(s) shall be defined as dogs, cats, rabbits, small rodents, ferrets, and small reptiles. The term animal(s) does not include livestock, exotic animals, or any animal considered to be a “dangerous animal” under the Illinois Dangerous Animals Act, 720 ILCS 585/0.1 et seq., or any other federal or state law or regulation.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **County to Provide Facilities and Services.** The County shall maintain and operate an animal services facility for the impoundment of animals that are seized by the Village pursuant to Village Ordinances. The County shall provide all services necessary for the impoundment, care, transfer, and euthanasia of all animals delivered by the Village or citizens residing within the Village limits. The County will be solely responsible for the hiring and payment of facility personnel and veterinary services. The County is required to provide the services and other obligations in this agreement starting on the date its animal services facility opens or the date this agreement becomes effective, whichever date is later.
2. **Compliance With Laws; Inspections.** The County shall operate the facility in a humane and sanitary manner and in compliance with all applicable state and local laws, ordinances and regulations. The Chief of Police or his designee shall be entitled to inspect and examine the premises and to examine the records kept of impounded animals received from the Village to ensure compliance with this Agreement during normal business hours. Nothing contained herein shall make the Village responsible for the manner of operation or maintenance of the facilities.
3. **Hours of Operation; Access.** The facility shall be open to the public no less than 8 hours per day, Monday through Friday, excluding County holidays. The facility shall be open to the public no less than 3 hours per day on Saturday, excluding County holidays. The County shall set the exact hours of service. Village personnel shall have access to the facilities for the purpose of delivering impounded animals at all times. The County shall provide necessary keys, access cards and/or codes to the Village for such purposes. The Village shall be

responsible for securing animals delivered and securing the facilities upon departure in the event no County staff is available.

4. **Equipment.** The County shall provide adequate facilities to house the animals delivered to it in a safe and sanitary manner. The County shall endeavor to maintain a minimum of one run or cage for the proper housing and exercise of animals. The County shall maintain separate cages for animals of different species. The County shall have sufficient space to house the normal and customary number of animals that the Village generally needs held for animal control purposes. The Village must give advance notice to the County's Animal Control Director of any extraordinary event that would result in a large influx of animals, such as the arrest of an animal hoarder. The County will attempt to provide housing in such an extraordinary event but is unable to guarantee that housing will be provided to all animals in such a circumstance. If the County is unable to provide housing in such an extraordinary event, then the Village must find housing for any animals for which the County is unable to provide housing at the Village's expense. The County will notify the Village as soon as possible in the event it does not have the capacity to house and maintain animals pursuant to this Agreement.
5. **Notice of Delivery and Special Directions.** The Village shall notify the County as soon as practical of its intent to deliver animals to the facility for impound. The Village shall provide information concerning the nature of the impoundment and indicate any special directions it believes may be necessary for the proper handling, care and treatment of the animals. The County shall keep animals impounded for bite quarantine or that are infected with a contagious disease in isolation from all other animals as required by law or in the exercise of sound veterinary practices.
6. **Hold Orders; Orders of Destruction.** In the event a hold order is issued by the Village or a court of competent jurisdiction, the County shall hold the animal and shall not make it available for redemption, adoption or euthanasia without written consent of the Village or Court issuing the hold order. In the event an Order of Destruction is issued, the County shall humanely euthanize the subject animal(s) pursuant to the Order.
7. **Transfer of Ownership.** Animals delivered to the facility shall become the property of the County after one of the following events occurs: after the expiration of any applicable redemption period; upon execution of an owner-relinquishment form of the animal's owner(s); after issuance of an order or other release authorizing the County to take ownership of the animal. The County is thereafter authorized to sell, adopt out, convey, euthanize or otherwise dispose of the animal in whatever manner it deems appropriate.
8. **Holding Times.** All animals impounded without identification shall be held for a period of 5 business days. All animals with identification such as but not limited to microchip, rabies registration tag, or personal identification tag, shall be held for a period of 7 business days.
9. **Fees.** The County is authorized to collect such fees and fines as authorized by the Champaign County Board and is authorized to collect fees and fines as stated in the Village's Code. All fines and fees collected on behalf of the Village shall be remitted monthly, to be received no later than the 15<sup>th</sup> day of each month.



10. **Payment.** The Village shall pay boarding costs for animals impounded for the Village of Thomasboro. The cost of each animal impounded is \$10.00 per day of impoundment for each animal. The Village shall pay the County through the Department monthly on the 15th day of each month.

11. **Records.** The County shall keep and maintain all required records in compliance with the Ordinances of the Village and the Statutes of the State of Illinois, which shall include but not be limited to complete financial records covering fees, fines and other charges as well as records of the type and number of animals impounded. The County shall provide a monthly report of the number of animals received and the final dispositions of the animals. The Village shall provide information concerning the status of pending cases upon request.

12. **Computer Records.** The parties shall endeavor to design/evaluate, procure, implement and maintain a computer records management program. Necessary data shall include: the number of animals housed and/or received on behalf of the Village of Thomasboro, boarding dates, date of final disposition, type of disposition and any fees associated therewith. Such pertinent data shall be made part of the basis in determining costs associated with the impoundment services provided by the County.

13. **Agreement Terms.** This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal date, which shall occur annually on the anniversary of the effective date of this agreement. This agreement shall become effective on the date that the last party to this agreement signs it.

14. **Amendments.** This Agreement may be amended only by a written document signed by both parties. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator Champaign County Administrator

Village of Thomasboro  
P.O. Box 488  
Thomasboro, Illinois 61878

1776 East Washington Street  
Urbana, Illinois 61801

And

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the

date and year indicated herein.

VILLAGE OF THOMASBORO  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

CB 2011-\_\_\_\_\_

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Thomasboro (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village Police Department.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Thomasboro  
P.O. Box 488  
Thomasboro, Illinois 61878

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF THOMASBORO  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Fisher (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village Police Department.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

- 7. This agreement shall become effective on the date that the last party to this agreement signs it.
- 8. This Agreement may be amended only by a written document signed by both parties.
- 9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
- 10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
 Village of Fisher  
 P.O. Box 100  
 Fisher, Illinois 61872

Champaign County Administrator  
 1776 East Washington Street  
 Urbana, Illinois 61801

And

Chief of Police  
 104 W. Front  
 Fisher, Illinois 61843

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF FISHER  
 An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Village Attorney

\_\_\_\_\_  
 State's Attorney's Office

**INTERGOVERNMENTAL AGREEMENT  
FOR ANIMAL CONTROL SERVICES**

THIS AGREEMENT is entered into by the County of Champaign (hereinafter "County") and the Village of Tolono (hereinafter "Village") for animal control services.

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, enables the parties to enter into agreements among themselves and provides authority for intergovernmental cooperation; and

WHEREAS, there is a need to respond to requests for animal control services within the Village; and

WHEREAS, there is a need to remove stray dogs and other animals subject to impoundment from within the Village upon the request of the Village;

WHEREAS, the County has the ability to provide such services through the Champaign County Animal Control Department (hereinafter "Department");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The County agrees to provide to the Village animal control services in accordance with Village ordinances through the Department.
2. The Department will respond to requests for animal control services from the Village Police Department.
3. For services provided by the Department for the first year of this Agreement, the Village agrees to pay the County \$39.76 per hour of service, with a minimum of one hour per call. The Village shall pay the County through the Department monthly on the 15th day of each month. This fee shall be adjusted for inflation annually, by an increase equal to the percent increase of the most recent Illinois Department of Revenue Consumer Price Index factor applied to the annual calculation for the Property Tax Extension Limitation Law.
4. Owned animals will be held for no longer than a period of seven days, unless otherwise directed by the Champaign County Sheriff's Department or directed by a court order.
5. The Department agrees to provide yearly reports to the Village breaking down the number of calls responded to and number of boarding days for impounded animals on the request of the Village President. The County shall adjust the fee paid by the Village annually prior to the annual renewal date based upon the costs incurred by the County in providing animal control services to the Village.
6. This agreement shall continue in effect from year to year unless terminated by either party giving written notice to the other at least thirty days prior to the annual renewal

date, which shall occur annually on the anniversary of the effective date of this agreement.

7. This agreement shall become effective on the date that the last party to this agreement signs it.
8. This Agreement may be amended only by a written document signed by both parties.
9. Any terms of this Agreement that by their nature extend after the end of the Agreement, whether by way of expiration or termination, will remain in effect until fulfilled.
10. Any written notice that is required between the parties shall be sent through first class mail, return receipt requested to:

Village Administrator  
Village of Tolono  
P.O. Box 667  
Tolono, Illinois 61880

Champaign County Administrator  
1776 East Washington Street  
Urbana, Illinois 61802

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date and year indicated herein.

VILLAGE OF TOLONO  
An Illinois Municipal Corporation

CHAMPAIGN COUNTY

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST: \_\_\_\_\_

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
State's Attorney's Office



## INMATE FOOD SERVICES AGREEMENT

Now comes Aramark Correctional Services, LLC, and a Delaware limited liability company, hereinafter referred to as "Aramark" or "Contractor" and also comes the County of Champaign, Illinois, and the Champaign County Sheriff's Office, hereinafter collectively referred to as "the County." The Champaign County Sheriff's Office or Sheriff may simply be referred to (when acting separate from the collective entity of "the County") as the "Sheriff." The County and Aramark do hereby enter into this Agreement to provide Inmate Food Services this \_\_\_\_\_ day of \_\_\_\_\_, 2011 (the "Agreement"). Contractor shall provide food to adult inmates at the Champaign County Jail and juvenile detainees at the Champaign County Juvenile Detention Center (hereinafter "JDC") upon terms and conditions as set forth herein.

1. **GRANT:** The county hereby grants to ARAMARK the exclusive right to provide food service (except as set forth herein and excluding vending machine operation) for the County's inmates, juveniles, staff and visitors at the Champaign County Jail and juvenile detainees at the Champaign County Juvenile Detention Center (collectively the "Facility"). ARAMARK hereby agrees to furnish nutritious wholesome and palatable food to such inmates, staff and visitors in accordance with this Agreement. The food service shall meet all current standards as established by:
  - A. The American Correctional Association
  - B. The Food and Nutritional Board of the National Academy Science as prescribed for inmates
  - C. The State of Illinois
2. **TERM:** The initial term of this Agreement shall be from the 1<sup>st</sup> day of October, 2011 through and including the 30<sup>th</sup> day of September, 2014 and the Contractor and the Sheriff (on behalf of both the County Board and the Office of Sheriff) may upon mutual agreement renew this Agreement for up to two one-year additional time periods (10/1/2014 through 9/30/2015 and possibly 10/1/2015 through 9/30/2016). At the final conclusion of this agreement, the Sheriff may extend it up to 120 days for purposes of getting a replacement contract in place. Either party may terminate this Agreement earlier as allowed later herein.
3. **PRICES:** Shall be set as follows for the first 12 months of this agreement, i.e. from 10/01/2011 to and including 9/30/2012:

Adult Meal    \$1.039 per meal

Adult Snack	\$0.4610 per snack (diabetic/medical)
JDC Meal	\$1.500 per meal
JDC Snack	\$0.650 per snack

4. **ANNUAL PRICE ADJUSTMENTS:** The second and third 12 month period prices shall be as agreed by the contractor and the Sheriff, or as set forth in the following sentence. In the event the parties cannot agree on the pricing for the 2<sup>nd</sup> and/or 3<sup>rd</sup> 12 month period they will increase or decrease the existing prices using the percentage change as computed by the Bureau of Labor 2013 Statistics CPI-U, for "Food" for the 12 month period ending June 30, 2012 and June 30, 2013 respectively.

If the contract is extended beyond the initial three year period the contractor and Sheriff must agree on pricing.

5. **TERMINATION:** Contractor may terminate this contract by providing one hundred and eighty (180) days written notification. The County reserves the right to terminate this contract, or any part of this contract, upon thirty (30) days written notice. In case of such termination, the Contractor shall be entitled to receive payment from the County for work completed prior to the termination date in accordance with the terms and conditions of this contract. In the event that this Contract is terminated due to Contractor's default, the County shall be entitled to purchase substitute items and/or services elsewhere and charge the Contractor with any or all losses incurred, including attorney's fees and expenses.
6. **PROMPT PAYMENT:** Payment to contractor will be made in accordance with the Local Government Prompt Payment Act. (50 ILCS 505/1) including the late payment penalties as provided by statute. Payment shall be made by check payable to ARAMARK Correctional Services, LLC. Such payment such by sent to:

ARAMARK Correctional Services, LLC  
P.O. Box 406019  
Atlanta, Georgia 30384-6019

7. **DRUG-FREE WORKPLACE:** The Contractor agrees to provide a drug free workplace as provided for in the Drug-Free Workplace Act (30 ILCS580/et.seq).
8. **INDEMNIFICATION:** The Contractor shall indemnify the County, agents, servants, employees and all elected officials of the County, and shall defend, save and hold the Indemnities harmless from and against any claim, suit, legal proceeding, judgment, decree, loss, cost, damage or expense (including, but not limited to, reasonable attorney's

and other costs and expenses incident to the investigation or the defense of any claim, suit or legal proceeding) arising from or growing out of the injury to or death of any person or the damage to any property (including, but not limited to, property of the Contractor) caused by the grossly negligent training or supervision of trusty inmates working in the kitchen or by the negligent acts or omissions of the Contractor, any Subcontractor or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be responsible or liable, except to the extent caused by the sole negligence of the County, its elected officials, officers, employees and agents. The obligations of the Contractor described in this Paragraph shall not be construed to negate, abridge or otherwise reduce any right or obligation of indemnity which would otherwise exist as to any party or person described in this Paragraph. In any and all claims against the County or any of their servants, agents or employees, and elected officials by any employee of the Contractor, any Subcontractor, any person or organization directly or indirectly employed by any of them to perform or furnish any of the work or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph shall not be limited in any way by any limitation on the amount of type of damages, compensation or benefits payable by or for Contractor or any such Subcontractor or other person or organization under workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts.

9. **INSURANCE:** The Contractor hereby agrees to provide insurance through an insurance provider that has at a minimum a "Best A" rating. The Contractor shall maintain insurance in the minimum amount of three million dollars (\$3,000,000.00) per occurrence for bodily injury, (including, but not in any way limited to disease, illness or injury caused in whole or in part by a food product) personal injury and property damage. Contractual liability, broad form property damage, product and completed operations liability insurance is to be carried in sufficient aggregate value so as to sufficiently cover this Agreement.

The Contractor's insurance coverage shall be primary insurance as respects Champaign County, its servants, employees and all elected officials of the County. Any insurance issued to Champaign County, its servants, employees and all elected officials of the County shall be in excess of the Contractor's insurance and shall not contribute to it.

Champaign County, its servants, employees and all elected officials of the County shall be covered as Additional Insured's in the following respects: liability arising out of activities performed by the Contractor, products and completed operations of the Contractor, or all automobiles used by the Contractor. The coverage shall include no special limitations on the scope of the protection afforded to Champaign County, its

servants, employees and all elected officials of the County.

The Contactor's insurance shall apply separately to each insured against whom a claim is made or suit is brought, except with respect to the limits of the insurer's liability.

Notice of cancellation of any insurance policies required herein shall be subject to ACORD 25 Certificate of Liability standards, and will be delivered, as applicable, in accordance with policy provisions.

The Contractor shall maintain worker's compensation insurance for its employees.

**10. CHANGE IN OWNERSHIP/FINANCIAL VIABILITY STATUS:** The Contractor shall notify Champaign County immediately of any change in its status resulting from any of the following: (a) contracts are acquired by a non-affiliated party; (b) contractor becomes insolvent; (c) contractor, voluntary or by operation law, becomes subject to the provisions of any chapter of the Bankruptcy Act; (d) contractor ceases to conduct its operations in normal course of business. Champaign County shall have the option to terminate its contract with the vendor immediately on written notice based on any such change in status. For the purposes of this Agreement, a non-affiliated party shall mean any corporation, limited liability company or any other person that is not controlling, controlled by or under common control with ARAMARK.

11. **SUBCONTRACTING/ASSIGNMENT:** Contractor may use disclosed sub-contractor; however, contractor shall not transfer the resulting contract or performance of contract to a non-affiliated party; nor shall the contractor change or sub contract any portion of the awarded contract, during the contract period without consent of the Sheriff.
12. **SUCCESSORS:** The terms and conditions of this contract shall be binding upon and shall insure to the benefit of the parties hereto and their respective successors and assigns.
13. **EQUAL OPPORTUNITY:** Contractor shall comply with the Equal Opportunity Affirmative Action and Fair Employment Practices regulations of the State of Illinois and federal government.
14. **MSDS:** Contractors shall supply Safety Data Sheets on all applicable items. Change to Safety Data sheets will be provided to Champaign County for a period of three (3) years after conclusion of the contract.

15. **TAXES:** Contractor acknowledges that Champaign County is exempt from federal excise and transportation taxes. Champaign County is also exempt from payment of Illinois Sales Tax. **CHAMPAIGN COUNTY TAX EXEMPTION IDENTIFICATION NUMBER: E9998-5942-06.** The County agrees to notify ARAMARK promptly in the event of a change in its tax-exempt status. In the event that a final determination is made by a government authority that any sales, purchase, payments or use of property made to or by ARAMARK under this Agreement, either in whole or in part, is subject to any sales, use, gross receipts, property or any similar tax which tax was not contemplated by the parties at the commencement of operations hereunder, the full amount of any such tax liability, together with any interest paid by ARAMARK, shall be invoiced by ARAMARK and shall be reimbursed by the County, notwithstanding the fact that this Agreement may have expired or been terminated for any reason by either party prior to the date of such determination.
16. **OPERATIONAL RESPONSIBILITIES:** The Contractor shall provide three meals per day, including one cold (breakfast) and two hot meals (lunch and dinner). Breakfast shall be served cold with paper products to be paid for by the County (reimbursed to ARAMARK). The daily caloric content should average at least 2800 calories. A registered dietician shall review all proposed menus to insure it provides the above calories and also all other required nutrients. Contractor shall maintain detailed records of all meals served. Contractor will provide holiday meals to inmates on the following days: Christmas, Martin Luther King Day, Easter, Fourth of July and Thanksgiving. Baked goods shall be baked fresh onsite, except sandwich bread, hamburger and hot dog buns. No food extenders or filler will be used. Only USDA inspected and approved meats, poultry, eggs and dairy products may be used. Only seafood handled according to HACCP standards will be used. Contractor will cause the food to be plated or trayed in an eye pleasing manner.

Contractor shall be responsible for all meals and insure that the entire food preparation, kitchen, kitchen restrooms, utensils, appliances, food service and storage shall comply with all relevant standards and rules set by the Illinois Department of Public Health, Illinois Jail Standards and American Correctional Association Standards. Utensils, equipment and kitchen, bathroom and storage areas shall be kept continuously clean and tidy. Contractor shall obtain/possess any licenses and/or certificates to furnish meals to juvenile and adult inmates.

Contractor shall provide sack meals as requested, snacks for diabetic prisoners, as well as special meals for inmates with specific medical needs and/or particular religious restrictions.

All inmate labor will be trained and carefully supervised by Contractor's employees who shall hold appropriate licenses and certifications for this type of food service. Contractors shall be responsible for any damage by its employees' or damage done by a trusty due to gross lack of training or supervision by Contractor.

All contractors staffing is subject to approval by the Sheriff and must pass a background investigation satisfactory to the Sheriff and vendor's staff must abide by all jail security rules and procedures.

Upon request of management, Contractor shall be responsible to answer and remedy, if appropriate, inmate grievances and complaints.

Contractor shall supply all food, seasonings, ingredients, and paper products for the food service and kitchen. Sheriff shall furnish cleaning supplies, service wares, pots, pans, kitchen equipment and utensils. Sheriff shall supply internet access, if needed, and basic local phone service, but not any toll or long distance charges will be reimbursed by the vendor. Sheriff shall furnish utilities including garbage service.

Contractor will not prepare or serve pork, ham, bacon or any similar product containing any pork.

The Sheriff will provide a walk-in freezer 11 ft x 11 ft x 6 ½ ft and a walk-in cooler 11 ft x 20 ft x 6 ½ ft.

Upon request, but only up to three times every 18 months the Contractor will serve at no charge, food furnished by the Sheriff (to consume and rotate emergency supplies).

On special occasions Sheriff may offer such supplemental things as a Christmas pizza party using food supplied by other than the contractor.

Special meals for medical or religious or safety issues (meal loaf) are included in above pricing.

Contractor will provide a bill for inmate/staff meals ordered or served, whichever is greater, and other goods or services provided by ARAMARK, if any, to the Sheriff and JDC on a weekly basis.

Prices for JDC should be separately stated and billed separately, along with any necessary food service supplies for these meals.

JDC afternoon snacks will be prepared and ready to go with lunch.

JDC food will meet guidelines as set by the Illinois Department of Juvenile Justice as well as guidelines set by the Illinois State School Board, these include:

- Meals should consist of approx 2600-2800 calories per day
- Must have at least 2 different servings of vegetable or fruit for the noon and dinner meal
- Low fat milk for breakfast and lunch (1%)
- Low fat condiments, flavorings and food items
- Enriched grains/breads
- Mid afternoon snack to include meat sandwich and fruit with low fat milk (1%)

17. **CONFIDENTIAL INFORMATION:** All financial, operating and personnel materials and information, including, but not limited to, software, technical manuals, recipes, policy and procedure manuals and computer programs relative to or utilized in ARAMARK's business (collectively, the "ARAMARK Proprietary Information") are and shall remain confidential and sole property of ARAMARK and constitute trade secrets of ARAMARK. The County shall keep all ARAMARK Proprietary Information confidential and shall use the ARAMARK Proprietary Information only for the purpose of fulfilling the terms of this Agreement. The County shall not photocopy or otherwise duplicate any materials containing any ARAMARK Proprietary Information without the prior written consent of ARAMARK. Upon the expiration or any termination of this Agreement, all material containing any ARAMARK Proprietary Information shall be returned to ARAMARK.

18. **EMERGENCY PLAN:** ARAMARK shall submit a contingency plan to provide for meal service in the event of a Force Majeure (hereinafter defined) within 60 days after the commencement of operations. In the event of a Force Majeure, the County shall assist ARAMARK by permitting reasonable variations in ARAMARK'S menu cycle and service methods. However, ARAMARK shall not be relieved of its responsibility to provide meal service under the terms of this Agreement. Additional costs, if any, incurred in providing service in the event of a Force Majeure shall be borne by the County. The term "Force Majeure" means any war, riot or other disorder, strike or other work stoppage, act of terrorism, fire, flood, or any other act not within the control of the party whose performance is significantly interfered with, and which, by reasonable diligence, such party is unable to prevent.

**IN WITNESS HEREOF,** the parties hereto have caused this Agreement to be signed by

their duly authorized representatives the day and year first above written.

ARAMARK Correctional Services, LLC

Champaign County

\_\_\_\_\_

\_\_\_\_\_

Date: \_\_\_\_\_

C. Pius Weibel  
Chair, County Board  
Date: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Attest  
Date: \_\_\_\_\_

Attest  
Gordy Hulten  
Champaign County Clerk  
Date: \_\_\_\_\_

\_\_\_\_\_

Sheriff Dan Walsh  
Champaign County Sheriff's Office  
Date: \_\_\_\_\_

8/17/2011 tss



DATE: September 6, 2011

TO: Champaign County Board Finance Committee

FROM: Cameron Moore, Chief Executive Officer *CM*

RE: Champaign County Head Start Labor Contract

We are requesting that the Finance Committee approve the 2011 – 2014 Champaign County Head Start/Early Head Start labor contract and forward it to the County Board for approval at the September 22, 2011 Meeting.

The primary elements of the new CBA include:

\*Champaign County Head Start collective bargaining agreements correspond with the federal grant year for our program, which is March – February each year. The most recent collective bargaining agreement concluded on February 28, 2011. *The new agreement commences March 1, 2011 and concludes on February 28, 2014, a term of three years.*

\*A one-time employee retention payment of 2% for each employee, based on hours worked during the last completed grant year (March 2010 – February 2011), to be paid upon ratification of the contract. *There are funds available from Head Start/Early Head Start grants that expire September 29, 2011 and February 28, 2012 to make these payments.*

\*Base wage increases of 1% in 2012 and 2013 or a federal COLA, whichever is greater. *This represents a significant departure from past practice whereby the only increases in base wages were the result of a federal cost-of-living increase. If there is no federal COLA in 2012 & 2013 of 1% or more employees will receive an increase in their base wages of 1%.*

\*Employees will contribute an increased amount to health insurance (all RPC employees contribute to the cost of health insurance). Effective December 1, 2011 employees will contribute \$32.50 per month. Effective December 1, 2012 employees will contribute \$34.50 per month and beginning December 1, 2013 employees will contribute \$36.50 per month.

As I am sure you can appreciate there were a number of other “operational” or “process” issues that were agreed to in the new Collective Bargaining Agreement that I am happy to address if requested. The items highlighted above represent the elements of the contract with the most financial impact.

I recommend your approval of this agreement.

# CHAMPAIGN COUNTY PROBATION AND COURT SERVICES


Joseph J. Gordon  
Director

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Probation Services  
Courthouse  
101 E. Main  
Urbana, IL 61801  
Phone: (217) 384-3753  
Fax: (217) 384-1264

Detention Services  
400 S. Art Bartell Rd.  
Urbana, IL 61802  
Phone: (217) 384-3780  
Fax: (217) 384-8617

DATE: August 23, 2011  
TO: Mr. Brendan McGinty  
Members of the County Board  
FROM: Joseph J. Gordon, Director   
RE: Request for approval of Budget Amendment 11-041

I am requesting approval of the attached budget amendment in the amount of \$16,990.00. The revenue for this transfer will come from the fund balance of Fund 618 and will be appropriated to the Professional Services line item.

Fund 618 is responsible for purchasing automobiles for the Department. Earlier this year, a transport van with severe mechanical problems had to be replaced at the Juvenile Detention Center. We were able to accomplish this by purchasing a used vehicle for the sum of \$16,990.00. We moved money in our current budget to allow the immediate purchase of that van and need to replace that money to ensure there are enough funds to support this budget through the end of the fiscal year.

Thank you for your consideration of this request.

REQUEST FOR BUDGET AMENDMENT

BA NO. 11-00041

FUND 618 PROBATION SERVICES FUND DEPARTMENT 052 COURT SERVICES -PROBATION

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
618-052-533.07 PROFESSIONAL SERVICES	120,000	100,074	117,064	16,990
TOTALS	120,000	100,074	117,064	16,990

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: REVENUE WILL BE OBTAINED FROM FUND BALANCE

DATE SUBMITTED:

8/23/11

AUTHORIZED SIGNATURE

*Joseph L. Gardner*

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

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**INTEROFFICE MEMORANDUM**

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**TO:** CHAMPAIGN COUNTY BOARD  
**FROM:** ELIZABETH MURPHY  
**SUBJECT:** BUDGET AMENDMENT #11-00042  
**DATE:** 8/25/2011

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The attached budget amendment is submitted to accommodate the Bus Facilities Study with funding from the U.S. Department of Transportation – Federal Transit Administration. The study will address service and facility improvements for public transit in the urbanized areas. The project will primarily focus on transportation to and from jobs and other employment-related support services. Specifically, staff will develop guidelines for bus passenger facilities as follows:

- Design bus stops to provide accessibility for individuals with disabilities
- Create far-side stops to provide improved accessibility and enhance safety for transit and other roadway users
- Create levels of amenities at bus stops based on riders boarding and alighting at bus stops
- Improve public transit access to disadvantaged populations for work, shopping, school, etc. through design and placement of bus stops

While the CU-MTD and CUUATS have a long standing working relationship, this project would be a new phase where CUUATS' technical and staff resources can be combined to assist in transit operations, maintenance, and improvements. The ultimate goal of the study is to encourage expanded use of public transit services.

We respectfully request approval of this budget amendment.

FUND 075 REGIONAL PLANNING COMM

DEPARTMENT

799 BUS FACILITIES STUDY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	20,000	20,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	20,000	20,000

EXPLANATION: TO ACCOMMODATE NEW U.S. DEPARTMENT OF TRANSPORTATION FEDERAL TRANSIT ADMINISTRATION GRANT AWARD. SEE ATTACHED MEMO.

DATE SUBMITTED:

8/25/11

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
075-799-511.03 REG. FULL-TIME EMPLOYEES	0	0	18,000	18,000
075-799-511.05 TEMP. SALARIES & WAGES	0	0	1,000	1,000
075-799-522.15 GASOLINE & OIL	0	0	300	300
075-799-533.12 JOB-REQUIRED TRAVEL EXP	0	0	400	400
075-799-533.70 LEGAL NOTICES, ADVERTISING	0	0	150	150
075-799-533.85 PHOTOCOPY SERVICES	0	0	150	150
TOTALS	0	0	20,000	20,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
075-799-331.22 DOT-FTA-NEW FREEDOM PROG	0	0	20,000	20,000
TOTALS	0	0	20,000	20,000

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**INTEROFFICE MEMORANDUM**

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**TO:** CHAMPAIGN COUNTY BOARD  
**FROM:** ELIZABETH MURPHY  
**SUBJECT:** BUDGET AMENDMENT #11-00043  
**DATE:** 8/25/2011

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The attached budget amendment is submitted to accommodate the UI Traffic Circulation Study with funding from the U.S. Department of Transportation – Federal Transit Administration. The study intends to provide an organized system of pedestrian, bicycle, transit, and vehicular circulation at the University of Illinois campus area. The challenge is to find ways to facilitate travel to, on, and around the campus as safely and efficiently as possible, without compromising personal safety, the quality of campus life, the environmental setting of the campus and the academic mission of the University. The study intends to provide transportation systems that will contribute to a pleasing environment for individuals who attend, work within, and visit the University, as well as those who live in adjacent neighborhoods. Improving traffic circulation and increasing the use of active travel modes (walking/biking), encouraging modal connectivity, and securing funding are essential to meeting the transportation needs in the University area.

We respectfully request approval of this budget amendment.

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 800 UI TRAF CIRCULATION STUDY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	50,000	50,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	50,000	50,000

EXPLANATION: TO ACCOMMODATE RECEIPT OF NEW IDOT CONTRACT FOR A STUDY TO DETERMINE BEST SYSTEMS OF TRANSPORTATION IN THE UNIVERSITY OF ILLINOIS AREA. SEE ATTACHED MEMO.

DATE SUBMITTED:

8/25/11

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:





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**INTEROFFICE MEMORANDUM**

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**TO:** CHAMPAIGN COUNTY BOARD  
**FROM:** ELIZABETH MURPHY  
**SUBJECT:** BUDGET AMENDMENT #11-00044  
**DATE:** 8/25/2011

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The attached budget amendment is submitted to accommodate the Illinois Modeling Initiative grant award from the U.S. Department of Transportation – Highway Planning and Research. The Illinois Modeling Initiative grant is to administer and operate the Illinois Modeling Users Group. RPC transportation staff will develop statewide best practices, standards, and criteria for travel demand modeling. The goal of travel demand modeling is to forecast future traffic conditions based on projected future land use, demographics and economic growth.

We respectfully request approval of this budget amendment.

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 801 ILLINOIS MODELING INITITV

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	20,000	20,000

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	20,000	20,000

**EXPLANATION:** TO ACCOMMODATE RECEIPT OF NEW IDOT CONTRACT TO ADMINISTER THE TRAVEL MODELING USERS GROUP FOR METROPOLITAN PLANNING ORGANIZATIONS IN ILLINOIS. SEE ATTACHED MEMO.

DATE SUBMITTED:

8/25/11

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:



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**INTEROFFICE MEMORANDUM**

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**TO:** CHAMPAIGN COUNTY BOARD  
**FROM:** ELIZABETH MURPHY  
**SUBJECT:** BUDGET AMENDMENT #11-00045  
**DATE:** 8/25/2011

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The attached budget amendment is submitted to accommodate the IDOT Rural Planning grant award from the Illinois Department of Transportation – State Planning and Research. RPC staff will create a rural transportation map and mobility plan for the Villages of Rantoul, Thomasboro, Ludlow, Gifford, Royal, Ogden, and St. Joseph. Staff will work with these villages to define specific transportation and mobility needs while addressing strategies to improve current transit service delivery and mobility options. Data related to travel patterns, community population characteristics, streets, utilities, flood hazard, water resources, natural resources, recreation and open spaces, transportation, mobility options, and other public services will be utilized to create a future transportation map and plan.

We respectfully request approval of this budget amendment.

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 802 IDOT RURAL PLANNING

INCREASED APPROPRIATIONS:

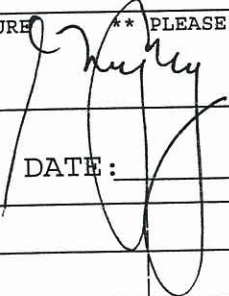
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	10,000	10,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	10,000	10,000

EXPLANATION: TO ACCOMMODATE NEW IDOT RURAL TRANSPORTATION PLANNING GRANT AWARD. SEE ATTACHED MEMO.

DATE SUBMITTED: 8/25/11

AUTHORIZED SIGNATURE:  \*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE: \_\_\_\_\_

DATE: \_\_\_\_\_



FUND 080 GENERAL CORPORATE

DEPARTMENT 042 CORONER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-042-533.06 MEDICAL/DENTAL/MENTL HLTH	143,000	126,597	157,497	30,900
080-042-533.22 LABORATORY FEES	27,000	27,000	32,970	5,970
080-042-511.05 TEMP. SALARIES & WAGES	8,000	10,000	12,700	2,700
TOTALS	178,000	163,597	203,167	39,570

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-042-341.41 CORONER STATUTORY FEES	0	0	23,612	23,612
TOTALS	0	0	23,612	23,612

EXPLANATION: ADDITIONAL REVENUE COLLECTED FROM STATUTORY FEES

OVER AND ABOVE PROJECTED REVENUE FROM FEES FOR FY11

DATE SUBMITTED:

8/29/11

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

Quane E. Northrup

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:



REQUEST FOR BUDGET AMENDMENT

BA NO. 11-00047

FUND 083 COUNTY HIGHWAY

DEPARTMENT 060 HIGHWAY

**INCREASED APPROPRIATIONS:**


ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
083-060-522.15 GASOLINE & OIL	115,000	115,000	132,000	17,000
083-060-533.49 HEAVY EQUIP. MAINTENANCE	100,000	100,000	125,000	25,000
TOTALS	215,000	215,000	257,000	42,000

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
083-060-343.71 MATERIAL & EQP USE-CO MFT	100,000	100,000	142,000	42,000
TOTALS	100,000	100,000	142,000	42,000

**EXPLANATION:** 522.15 - 61% OF FUNDS USED FIRST 4 MONTHS OF THE FISCAL YEAR.

533.49 - 47% OF FUNDS USED FIRST 4 MONTHS OF THE FISCAL YEAR.

DATE SUBMITTED: <u>8/30/11</u>	AUTHORIZED SIGNATURE 	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: \_\_\_\_\_ DATE: \_\_\_\_\_


FUND 476 SELF-FUNDED INSURANCE

DEPARTMENT 118 PROPERTY/LIABILITY INSUR

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
476-118-533.26 PROPERTY LOSS/DMG CLAIMS	59,948	77,165	92,738	15,573
TOTALS	59,948	77,165	92,738	15,573

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
476-118-369.80 INSURANCE CLAIMS REIMB	0	17,217	32,790	15,573
TOTALS	0	17,217	32,790	15,573

**EXPLANATION:** TO RECEIVE INSURANCE REIMBURSEMENT FOR REMOVAL & REPAIR OF COURTHOUSE SPIRE.

DATE SUBMITTED:

9-1-11

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

*Debra L. Brung*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

REQUEST FOR BUDGET AMENDMENT

BA NO. 11-00049

FUND 090 MENTAL HEALTH

DEPARTMENT 053 MENTAL HEALTH BOARD

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
090-053-533.92 CONTRIBUTIONS & GRANTS	3,207,291	3,207,291	3,286,291	79,000
TOTALS	3,207,291	3,207,291	3,286,291	79,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
090-053-336.09 CHAMPAIGN COUNTY	0	0	79,000	79,000
TOTALS	0	0	79,000	79,000

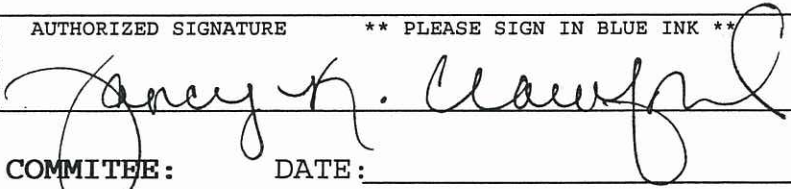
EXPLANATION: THIS AMENDMENT IS TO ALLOW FOR THE USE OF CARRY OVER FUNDS IN ACCORDANCE WITH THE PLAN APPROVED BY THE ILLINOIS DEPARTMENT OF HUMAN SERVICES AND THE SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION.

DATE SUBMITTED:

09-07-11

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*



APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: Champaign-Ford Regional Office of Education #9

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: Truancy Services

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

ROE #9 seeks funding for one year to continue to provide services to improve attendance for students who are truant from school.  
 ROE #9 has funding to pay for 25% of salary/benefits and most of the expenses for position and requests funding for for  
 .75 FTE salary/benefits and travel.  
 We will seek state funding in FY2013 and do not anticipate the continued need for county funding.  
 Please see the attached sheet for supporting information and letters of support.

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>			
<b>Personnel:</b>	\$45,000				salary, benefits, and travel for 0.75 FTE trancy staff
<b>Technology:</b>					
<b>Facility Needs:</b>					
<i>New Revenue Generated by Operational Change</i>					
<b>TOTAL ADDITIONAL</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000 4-Year Total</b>

## Proposal for County Support for Truancy Services

August 12, 2011

The Regional Superintendent of Schools is required by Illinois School Code [105 ILCS 5/3-12] to appoint a truant officer for school districts that do not appoint one. The person appointed receives such compensation as may be fixed by the county board and is paid by the county. The county truant officer's appointment must be approved by a circuit judge.

### Past Practice at Champaign-Ford Regional Office of Education #9

- Assistant Regional Superintendent served as truant officer.
- Illinois State Board of Education grant, *Truants Alternative and Optional Education Program*, has funded staff to: 1) support district truancy efforts; 2) provide supplemental services to truants; 3) organize and conduct Truancy Review Board; 4) file truancy petitions with State's Attorney's Office and follow-up with court reports and attendance at all hearings; and 5) assist Regional Superintendent with truant officer responsibilities.
  - Services provided to 124 students/families in FY2011
    - Academic counseling (13 students)
    - Court-related services (9 students)
    - Home visits (88 students)
    - Referral for social/academic services (61 students)
    - Support services for parents/families (18 students)
  - 70% of students improved attendance as a result of services
  - Five-year TAOEP funding
    - FY2011 - \$64,096
    - FY2010 - \$79,831
    - FY2009 - \$93,776
    - FY2008 - \$74,117
    - FT2007 - \$69,268

### Current Situation (2011-2012 school year)

- ROE #9 did not receive TAOEP grant for FY2012
- Assistant Regional Superintendent Barb Daly is leaving and it will be difficult to fill the position until payment of salaries for regional and assistant regional superintendents is resolved
- New state law (HB 3179) that defines habitual truant as a student who misses 5% (instead of 10%) of previous 180 regular attendance day will increase the number of chronic truants requiring service.
- Need for ROE staff to work with 16 districts, truants, families, State's Attorneys' offices and judiciary to fulfill statutory truancy responsibilities

### Request

- County funding for to cover salary/benefits (0.75 FTE) for Regina Parnell to continue truancy services outlined above:

○ Salary	\$33,000
○ Benefits	11,156
○ Expenses (travel)	<u>844</u>
Total	\$45,000
- Other ROE funds will be used to pay other quarter of salary/benefits and half of expenses.

**Heidi N. Ladd**

Circuit Judge  
Room 330B  
Courthouse  
101 East Main Street  
Urbana, Illinois 61801

Sixth Judicial Circuit  
Champaign County

Telephone (217) 384-3866  
Fax (217) 384-8424

August 17, 2011

Champaign County Board  
Brookens Administrative Center  
1776 East Washington Street  
Urbana, IL 61802

Dear County Board Members:

I am writing to express support for the Regional Office of Education's request for additional funding from the county in FY2012 for personnel to provide truancy services. The delinquency court judges rely on the services of the ROE attendance liaison, Regina Parnell, for many of our cases. With a majority of the children who come through the delinquency system, truancy issues are often the tip of the iceberg in terms of alerting us to significant issues that need to be addressed and redirecting the minors from more serious involvement in court.

When we are able to intervene and provide supportive services to the minor and parents before the problems escalate, we have witnessed many cases where minors get back on track and the court case is successfully closed. As you know, academic success is critical to later success in life and every child deserves that chance. Without a truancy officer, there would no one to refer the family to and no one to provide essential monitoring, individual assistance and follow up to those who need it most.

I am aware of the painful choices that our current budgetary circumstances require and do not write this letter lightly. Helping to fund the school attendance program is an investment up front that will yield invaluable and exponentially larger returns in the outcome. Investing in the future success of the children in our community is certainly a priority for all of us.

Thank you very much for your consideration.

Very truly yours,



Heidi N. Ladd  
Circuit Judge

# John R. DeLaMar

## Attorney At Law

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August 24, 2011

To Whom It May Concern:


For 23 years, I was privileged to serve as a judge in the Sixth Judicial Circuit, Champaign County, Illinois. For approximately 15 of those years, I worked with children who were involved in the Juvenile Court process due to abuse, neglect, dependency or delinquency. Since my retirement from the judiciary, I have acted as the attorney for the children named in child abuse, neglect and dependency cases filed in the Juvenile Court of Champaign County, Illinois.

As a result of my professional experience, I am convinced, absolutely, that education is one of the primary determinants of a child's self-esteem and success. A child who is afforded an opportunity to succeed in the educational setting is much more likely to overcome even significant deficits in other aspects of the child's caretaking and upbringing. Too often, I have observed that the terrible downward spiral of children's self-esteem, behavior and development begins with declining school attendance. With frightening speed, a child who, for whatever reason, fails to attend school regularly, falls behind same-age peers academically and socially. When that happens, attending school becomes a painful embarrassment for the child and a downward spiral begins which rapidly becomes increasingly difficult to stop -- much less reverse.

For all of the foregoing reasons, I have come to believe that the "Attendance Improvement Program" conducted by the Regional Office of Education is a vital asset to the children of our community. The program has proven invaluable in checking and reversing the tragic downward spiral for children who, for whatever reason, are not attending school regularly. Repeatedly, I have observed, personally, the remarkable difference in a child's self-esteem and behavior which occurs with the initiation or return to regular school attendance.

For the foregoing reasons, I respectfully urge that all possible support be afforded the "Attendance Improvement Program." This is an investment which has, and will, produce immeasurable dividends to our children and to our community.

Respectfully,

  
\_\_\_\_\_  
John R. DeLaMar

JRD/lef

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: County Clerk

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: Programmer for County Clerk

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Addition of a programming position to the personnel schedule.  
 See attached memo "Memo to Policy Committee regarding Job Content Evaluation Committee Request (2011-07-11).docx"  
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	<b>Additional Cost:</b>				<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	
<b>Personnel:</b>	\$50,000	\$50,000	\$50,000	\$50,000	
<b>Technology:</b>					
<b>Facility Needs:</b>					
<i>New Revenue Generated by Operational Change</i>					
<b>TOTAL ADDITIONAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0 4-Year Total</b>





**Gordy Hulten**  
**Champaign County Clerk**  
Champaign County, Illinois

1776 East Washington Street  
Urbana, IL 61802  
Email: [mail@champaigncountyclerk.com](mailto:mail@champaigncountyclerk.com)  
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**MEMORANDUM**

**TO:** Policy Committee, Champaign County Board  
Champaign County Administrator Deb Busey

**FROM:** Champaign County Clerk Gordy Hulten

**DATE:** July 12, 2011

**SUBJECT:** Request for Job Content Evaluation Committee

As part of our preparations for the FY2012 budget, I am requesting that the County Board consider an additional position to be added to the Schedule of Authorized Positions for the County Clerk's office. The new position is a technology position which currently does not have a job description or classification. To allow for consideration of this request, at this time I am asking the Policy Committee for approval to submit the new position to the Job Content Evaluation Committee for review and analysis. After the JCEC review is complete and a job description and classification are prepared, I will return with a formal request for the new position for your consideration.

Since April 10, 2008 our office has had a temporary employee performing the functions of the new position we're requesting. This temporary employee is responsible for programming the databases and applications which we use for our voter registration program and records of births, deaths, marriages and civil unions. This position is instrumental to the function of the office, and also allows us to create new efficiencies, such as our new online application for marriage and civil union licenses. Additionally, this position will be able to work with the County's IT Department to more closely collaborate our office's technology functions with those of the County as a whole.

Our office has been using eligible grant resources to fund this position whenever possible and to a great extent. I intend to continue doing so if the Board approves this position request and will do so to minimize the impact on my Department's and the County's budget.

Thank you for your consideration.

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: Supervisor of Assessments

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: CAMA System Software Project

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Visual PAMSPRO is a computer aided mass appraisal (CAMA) system that will allow for greater county-wide uniformity in the valuation process. It will also take this office another step closer to going paperless. More importantly, it will preserve property record cards and all documents associated with that Property Index Number - be it photos, exempt applications, assessment complaints, appeals, appraisals, letters, etc. Additionally, it will fully integrate with our GIS.

This is a valuable tool for Boards of Review in determining the best comparable sales in a neighborhood when processing assessments. Currently, Champaign Township and Cunningham Township are using this same CAMA system, with great success.

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>			
<b>Personnel:</b>					
<b>Technology:</b>					
CAMA System	\$24,500	\$23,625	\$27,025	\$30,575	Equipment & annual maintenance
<b>Facility Needs:</b>					
<i>New Revenue Generated by Operational Change</i>					
<b>TOTAL ADDITIONAL</b>	<b>\$24,500</b>	<b>\$23,625</b>	<b>\$27,025</b>	<b>\$30,575</b>	<b>\$105,725 4-Year Total</b>

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

**DEPARTMENT:** INFORMATION TECHNOLOGY

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

**Title of Operational Change:** AUDIO/VISUAL TECHNICAL SUPPORT

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

The County Board meeting room is going to be remodeled in 2012 to include facilities for recording meetings more professionally and tailoring them for playback on the County's website both through live streaming and downloadable recording. The Sheriff needs assistance in maintaining & utilizing the current security recording systems in the Courthouse, Sheriff's Office and both Adult Detention Facilities and a similar need exists at the Juvenile Detention Center. The Courts Administrator would like us to take over responsibility for troubleshooting problems with the courtroom audio systems and the video arraignment system. Attorneys in both the Public Defender's and State's Attorney's office require assistance in playing back security videos from police agencies and businesses that require specialized software in order to view, as well as in setting up the ELMO system, laptops and projectors for trial.

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>			
<b>Personnel:</b>		\$39,020	\$39,020	\$39,020	
<b>Technology:</b>			\$0		
<b>Facility Needs:</b>					
			\$0		
<i>New Revenue Generated by Operational Change</i>			\$0		
<b>TOTAL ADDITIONAL</b>	<b>\$0</b>	<b>\$39,020</b>	<b>\$39,020</b>	<b>\$39,020</b>	<b>\$117,060 4-Year Total</b>

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

**DEPARTMENT:** Circuit Court 080-031

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

**Title of Operational Change:** Replacement of Courtroom Sound Amplification Systems

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Current amplification system has frequent malfunctions causing the participants and public to be unable to hear ongoing Court proceedings.  
Communication network between pieces of equipment is malfunctioning causing sound amplification equipment to fail.  
Problems include no amplification, high-pitched noises emanating from speakers and in-court playback not functioning.  
Circuit Court has paid over \$14,000 from its own budget for repairs over last five years.  
Malfunctions are increasing in frequency and severity. Sound experts believe that system replacement is necessary.  
Cost estimates for replacement are approximately \$52,000.00.

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>			
<b>Personnel:</b>					
<b>Technology:</b>					
<b>Facility Needs:</b>	\$52,000				
<i>New Revenue Generated by Operational Change</i>	\$0				
<b>TOTAL ADDITIONAL</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000 4-Year Total</b>

## DOCUMENTATION of FUTURE OPERATIONAL CHANGE

DEPARTMENT: Public Defender

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: Addition of part-time social worker, part-time investigator, and full-time secretary

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Public Defender cut a secretarial position and essentially eliminated a part-time investigator due to cuts over the past few years. Public Defender attorneys do not have the time, resources and knowledge to adequately conduct their own investigations. Having a small line item for investigations is insufficient to assist in all the appropriate cases, especially when time is of the essence. A social worker could assist all attorneys in speaking to witnesses for sentencing hearings and helping juvenile attorneys obtain educational, psychological and other records. Social workers could also assist in finding placements in juvenile and abuse/neglect cases. The State's Attorney's Office has numerous investigators, witness coordinators and victim advocates. The Public Defender's Office had a full-time investigator in the 1990s but has never had a social worker. Comparably-sized counties have both on staff. E.g. McLean.

	<b>Additional Cost:</b>		FY2014	FY2015	Additional Specific Description
	FY2012	FY2013			
<b>Personnel:</b>					Salaries based on 20 hrs/ week at grades G and E
Social Worker - PT	\$10,000	\$16,650	\$16,650	\$16,650	Could start in mid-year and could seek grant funding to reduce costs
Investigator - PT	\$0	\$18,150	\$16,650	\$16,650	
Legal Secretary - FT		\$0	\$26,403	\$26,403	
<b>Technology:</b>					
2 computers					
2 licenses/upgrades					
2 phones					
<b>Facility Needs:</b>					
desk/wall partition					
misc supplies, incl phone					
<i>New Revenue Generated by Operational Change</i>	\$0	\$0	\$0	\$0	
<b>TOTAL ADDITIONAL</b>	<b>\$10,000</b>	<b>\$34,800</b>	<b>\$59,703</b>	<b>\$59,703</b>	<b>\$164,206 4-Year Total</b>

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: 040 - Sheriff

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: In-Squad Cameras

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Many law enforcement agencies have in-car cameras installed in their patrol vehicles. CCSO has 5 squads so equipped out of 36 normal patrol units. These cameras were purchased either thru donated funds or with some end of the year surplus CCSO funds. The cameras cost about \$5,000 per unit. This type of video is very useful both in criminal prosecutions and in investigating alleged wrong doing by officers. Prosecutors and defense attorneys both consider the video (or sometimes lack of video) in assessing the strengths and weaknesses of their cases and in making plea decisions. I think a jury expects video of DUI arrests because they see it all the time on TV. Video often exonerates an officer accused of wrong doing and may prevent a lawsuit that would otherwise be filed or be used in the defense of such suit. I believe the video of the I74 shooting incident of two years ago was critical in both the public's assessment of what happened and in lawyers assessing a possible claim against our deputies. Frankly video may sometimes cause an officer to pause a moment before he or she says something that might feel good at the moment, but be unnecessary and unprofessional. The question I have been asked before is: Why don't you have video of this particular stop/arrest? The answer is we don't have the money to so equip all of our normal patrol units. In this day and age video is expected and really should be considered a necessity and not a luxury. To equip our remaining 31 squads would cost about \$155,000.

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>		
	<b>FY2012</b>	<b>FY2013</b>					
<b>Personnel:</b>							
<b>Technology:</b>	\$155,000				31 in-car camera systems at \$5,000.00 each		
<b>Facility Needs:</b>							
<i>New Revenue Generated by Operational Change</i>							
<b>TOTAL ADDITIONAL</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,000 4-Year Total</b>		

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

**DEPARTMENT:** 080-041 State's Attorney Office

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

**Title of Operational Change:** Personnel

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**  
FY2011 required budget cuts resulted in decreased hours for the employees listed on the attachment. We would request a budget increase to return these employees to full-time (37.50 hrs/week) status. Ideally, this should occur in FY2012; alternatively we would request a graduated plan that would allow us to return them to full hours.  
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	<b>Additional Cost:</b>				<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	
<b>Personnel:</b>					
8 salaries restored	\$76,069	\$76,069	\$76,069	\$76,069	Please note calculations at FY2011 hrly rate
<b>Technology:</b>					
<b>Facility Needs:</b>					
<i>New Revenue Generated by Operational Change</i>					
<b>TOTAL ADDITIONAL</b>	<b>\$76,069</b>	<b>\$76,069</b>	<b>\$76,069</b>	<b>\$76,069</b>	<b>\$304,276 4-Year Total</b>

## DOCUMENTATION of FUTURE OPERATIONAL CHANGE

DEPARTMENT: Coroner

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: Fully operational Champaign County Morgue Facility

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Increase in Part-time staff needed to better reflect actual expenditures and work load  
 Minimal increase in part-time staff budget will be absorbed by increase in revenue from fees from other agencies  
 Purchase of walk in cooler-freezer will provide coroner with minimum required body/evidence storage needs for current and future cases  
 Daily case load, increased indigent deaths, and evidence storage requirements necessitate additional refrigeration capacity

	<i>Additional Cost:</i>		FY2014	FY2015	Additional Specific Description
	FY2012	FY2013			
<b>Personnel:</b>					
<b>Technology:</b>					
<b>Facility Needs:</b>					
	\$38,000				Purchase walk in cooler-freezer for body and evidence storage and preservation for current and projected case load
<i>New Revenue Generated by Operational Change</i>	\$0	\$39,500	\$39,500	\$39,500	Autopsies, tissue donations, no travel to McLean Co
<b>TOTAL ADDITIONAL</b>	<b>\$38,000</b>	<b>-\$39,500</b>	<b>-\$39,500</b>	<b>-\$39,500</b>	<b>-\$80,500 4-Year Total</b>



**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: Physical Plant

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: Facilities Needs

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Public Act 096-0054, SB0149 mandate upgrade requirements to Title 41: Fire Protection, Chapter II: Part 1000 Illinois Elevator Safety Rules. The 2005 edition of the Safety Code for Existing Elevators must be completed by January 1, 2015. This includes (i) restricted opening of hoistway doors..., (ii) car illumination, (iii) emergency operation & signaling devices, (iv) phase reversal..., (v) reopening device..., (vi) stop switch pits, (vii) pit ladder installaton...

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>			
<b>Personnel:</b>					
<b>Technology:</b>					
<b>Facility Needs:</b>					
Engineering Services		\$15,000			Code review, elevator inspections, design estimate
Bidding & Constuction			\$75,000		
<i>New Revenue Generated by Operational Change</i>					
<b>TOTAL ADDITIONAL</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$90,000 4-Year Total</b>

**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: Physical Plant

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Title of Operational Change: Lyle Shields Meeting Room Update

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

This meeting room was created in 1996, including carpet, paint, sound system and furniture. With the reduction in County Board Members to 22, adjustments should be made to upgrade the room. New paint and carpet, minor electrical, light construction and lighting work are anticipated. A new sound system with enhanced assisted listening devices. Fixed ceiling mounted video cameras with a control station and media output jacks. New desks and chairs are considered for the Board Members. Some existing furniture will be used to add stations for public and the media.

	<b>Additional Cost:</b>		<b>FY2014</b>	<b>FY2015</b>	<b>Additional Specific Description</b>
	<b>FY2012</b>	<b>FY2013</b>			
<b>Personnel:</b>					
<b>Technology:</b>					
Video systems	\$20,000				Shields Meeting room Budget Estimate 2012 & Drawing
Audio systems	\$40,000				"
<b>Facility Needs:</b>					
Paint & Carpet	\$16,050				"
Fixtures & Furnishings	\$10,754				"
Construction	\$11,775				"
<i>New Revenue Generated by Operational Change</i>					
<b>TOTAL ADDITIONAL</b>	<b>\$98,579</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,579 4-Year Total</b>

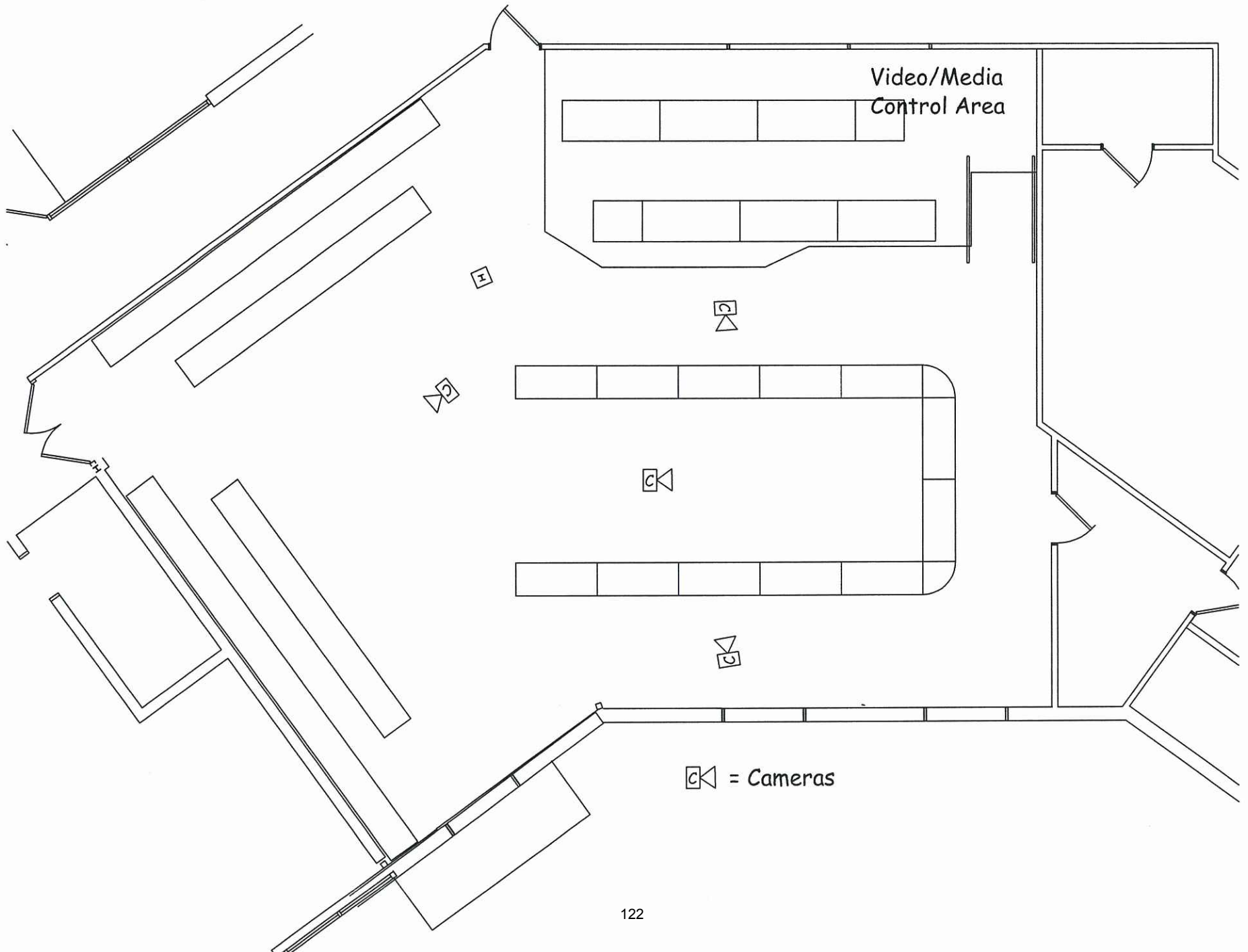
**Lyle Shields Meeting Room Budget Estimate- 2012**

	No Demolition New Furniture			Limited Demolition New Furniture			Demolition New Furnishings		
	Qty.	Unit		Qty.	Unit		Qty.	Unit	
Building Permits			\$0.00			\$100.00			\$150.00
A & E Services			\$0.00			\$3,000.00			\$5,000.00
Demolition			\$0.00	400 SF	\$2.00	\$800.00	\$2.00	1,000 SF	\$2,000.00
Metals Studs and Drywall			\$0.00	400 SF	\$2.50	\$1,000.00	\$2.50	500 SF	\$1,250.00
Suspended Ceiling			\$0.00	250 SF	\$2.75	\$687.50	\$2.75	750 SF	\$1,375.00
Electrical		LS	\$1,000.00		LS	\$1,500.00	LS		\$2,000.00
Painting	2000 SF	\$0.50	\$1,000.00	2500 SF	\$0.50	\$1,250.00	\$0.50	3000 SF	\$1,500.00
Carpet	2500 SF	\$4.85	\$12,125.00	2500 SF	\$4.85	\$12,125.00	\$4.85	3000 SF	\$14,550.00
Fixtures & Furnishings		LS	\$10,754.52			\$10,754.52			\$10,754.52
Video Systems		LS	\$20,000.00		LS	\$20,000.00			\$20,000.00
Audio System		LS	\$40,000.00			\$40,000.00			\$40,000.00
Sub Totals			\$84,879.52			\$91,217.02			\$98,579.52

New Desks            12    496.86    \$5,962.32  
 New Chairs         24    182.44    \$4,378.56  
 2008 to 2011 adjustment            4%    \$413.64

\$10,754.52

# Lyle Shields Meeting Room



**DOCUMENTATION of FUTURE OPERATIONAL CHANGE**

DEPARTMENT: Physical Plant

*This form should be completed if you anticipate an operational change that will increase or reduce your department budget in the next three years. Please estimate the impact of the increase (or decrease) resulting from anticipated operational change with a focus in three primary areas: PERSONNEL, TECHNOLOGY, FACILITY NEEDS.*

Title of Operational Change: Brookens Admin. Bldg. Emergency Generator-Technology & Facility needs

**Purpose and Justification for Change (use statistics where available and attach additional sheets if necessary):**

Brookens Admin. Bldg. is the connecting link between the downtown facilities and the east campus for phone and data connections. Loss of power to this facility, cuts all communication between the two areas, as well as the internet. All of the quipment will shut down, all offices and users will be with light, heating or cooling. An extended outage in the winter time could cause extensive damage to the building and equipment making the building unusable for an extended time after power is restored.

	<i>Additional Cost:</i>		FY2014	FY2015	Additional Specific Description		
	FY2012	FY2013					
<b>Personnel:</b>							
<b>Technology:</b>							
<b>Facility Needs:</b>							
Engineering Services	\$55,000				See attached -Brooknes Administration Bldg. Gen. Sturdy		
Construction	\$506,000						
<i>New Revenue Generated by Operational Change</i>							
<b>TOTAL ADDITIONAL</b>	<b>\$561,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$561,000 4-Year Total</b>		



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# Brookens Administrative Building

## Generator Study

Jim Gleason, P.E., Lucas McGill, E.I.T.

GHR# 6614

A 3D architectural rendering of a building structure, showing a complex, multi-faceted design with several interconnected volumes. The rendering is in a light, textured grey color. The date '07 September 2011' is overlaid on the right side of the structure.

07 September 2011

# Generator Study

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## 1. Purpose

The purpose of this engineering study is to investigate the feasibility of installing a back-up electrical supply system to serve various portions of the Brookens Administrative Center and to analyze the cost implication of doing such. The following steps were taken to complete this study:

- GHR met with Champaign County Administrative Staff to determine which loads within the Brookens site needed to be backed up.
- Discussed the need to differentiate Emergency loads (Egress lighting, exit signs, etc) from Stand-By loads (HVAC equipment, office equipment, etc).
- Alan Reinhart and his staff prepared a one-line diagram of the existing electrical distribution system.
- GHR, along with the assistance of Alan Reinhart and his staff, conducted a site survey in order to develop the most robust yet economical design

The following is contained within this report:

- System description
- Design assumptions
- Generator location
- Generator fuel tank size & runtime
- Cost analysis of proposed new system
- Possible schedule
- One-line diagram

## 2. System Description

The new generator backup system will be divided into two branches: Emergency (Life-Safety) and Stand-by. The emergency branch is considered most critical and is reserved for egress lighting, exit lighting and fire alarm devices and control panels. The stand-by branch is for any owner desired equipment to be added to generator back-up. This includes, but is not limited to, general lighting, office equipment, power receptacles, HVAC systems, etc. Note that it is the owner's responsibility to keep these branches exclusive from each other after installation. The following is a description of the loads that would be added to the generator back-up system:

- A. Pod 100 – Various heating equipment
  - a. Existing RTU-1 (Heating Section Only)
  - b. Existing RTU-9 (Heating Section Only)
  - c. Existing RTU-7 (Heating Section Only)
  - d. Existing RTU-5 (Heating Section Only)
  - e. Existing light fixtures (that will become emergency egress lights)

- B. Pod 200 – Various heating equipment:
  - a. Existing air handler MZ-1
  - b. Existing air handler MZ-2
  - c. Existing boiler
  - d. Existing circulation pumps (2)
  - e. Existing temperature control circuits
  - f. Existing light fixtures (that will become emergency egress lights)
  
- C. Pod 300 – Entire pod including but not limited to:
  - a. Existing air handler MZ-1
  - b. Existing air handler MZ-2
  - c. Existing boiler
  - d. Existing circulation pumps (2)
  - e. Existing sump pumps
  - f. Existing temperature control circuits
  - g. Existing light fixtures (that will become emergency egress lights)
  - h. All general lighting
  - i. All receptacles
  - j. All office equipment
  
- D. Pod 400 east side – Various heating equipment:
  - a. Existing RTU-1 (Heating Only)
  - b. Existing RTU-2 (Heating Only)
  - c. Existing light fixtures (that will become emergency egress lights)
  
- E. Pod 400 west side – Various heating equipment:
  - a. Existing RTU-1 (Heating Section Only)
  - b. Existing RTU-2 (Heating Section Only)
  - c. Existing RTU-3 (Heating Section Only)
  - d. Existing RTU-4 (Heating Section Only)
  - e. Existing light fixtures (that will become emergency egress lights)
  - f. Future loads for Big Broadband equipment
  
- F. Exterior
  - a. Various exterior wall mounted fixtures outside Pod 200 and Pod 400 for employee security

### 3. Design Assumptions

- Assumed approximately 1000 linear feet of corridor (per pod) with 3 watts per foot of egress lighting. The load allowed for emergency lighting is small compared to the load for stand-by.
- Assumed 25 exit lights per pod
- Assumed 3 W/sq.ft. for lighting, 2 W/sq.ft. for devices, and 1.2 W/sq.ft. for miscellaneous.



## 4. Generator Location

This design is based on the new generator being located on an existing concrete pad outdoors, to the east of Pod 400. This location was chosen due to refuelling ease at this location.

## 5. Fuel Tank Size and Runtime

This estimate is based on a 693 gallon diesel fuel double wall belly tank with an approximate runtime of 27 hours at full load. Larger fuel tanks with associated longer run times are available.

## 6. Cost Analysis

The estimated project cost for this work is shown below. Also, see attached opinion of probable construction cost.

• Construction Cost Estimate (2011 Dollars) _____	\$417,000
• Design Contingency (5%) _____	<u>\$21,000</u>
	Sub
	\$438,000
• Bid Contingency (5%) _____	<u>\$22,000</u>
	Sub
	\$460,000
• Construction Contingency (10%) _____	<u>\$46,000</u>
	Sub
	\$506,000
• Engineering Fee (10%) _____	\$46,000
• Expenses	
○ Printing, advertising \$5,000	
○ Site Observation \$4,000 _____	<u>\$9,000</u>
• Project Cost Estimate _____	<b>\$561,000</b>

## 7. Possible Schedule

• Engage Engineer	
Engineering Design & Review _____	4 Weeks
• Owner Approval _____	2 Weeks
• Issue for Bidding _____	1 Week
• Take Bids &	
Award Contract _____	3 Weeks
• Shop drawings/	
Long Lead Times _____	10 Weeks
• Construction	
(After Genset Rec'd) _____	3 Weeks
• Test & Acceptance _____	1 Week
• Close Out _____	<u>1 Week</u>
• Schedule Estimate _____	<b>24 Weeks</b>

**SUMMARY of NEW FUNDING REQUESTS PRESENTED with FY2012 BUDGET**

<b>Department</b>	<b>Project Title</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
Regional Office of Education	Truancy Services	\$45,000			
County Clerk	Programmer Position	\$50,000	\$50,000	\$50,000	\$50,000
Supervisor of Assessments	CAMA Software	\$24,500	\$23,625	\$27,025	\$30,575
IT	AV Technician		\$39,020	\$39,020	\$39,020
Circuit Court	Courtroom Sound Systems	\$52,000			
Public Defender	Staffing Increase Requests	\$10,000	\$34,800	\$59,703	\$59,703
Sheriff	Squad Car Cameras	\$155,000			
State's Attorney	Staffing Increase Requests	\$76,069	\$76,069	\$76,069	\$76,069
Coroner	Morgue Facility	\$38,000			
Physical Plant	Required elevator upgrades		\$15,000	\$75,000	
Physical Plant	County Board Room Update	\$98,579			
Physical Plant	Brookens Generator Project	\$561,000			
<b>TOTAL ALL REQUESTS</b>		<b>\$1,110,148</b>	<b>\$1,348,662</b>	<b>\$326,817</b>	<b>\$255,367</b>
		<b>4-YEAR TOTAL</b>			<b>\$3,040,994</b>

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change	% Change
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to	Projected to
						FY2012	FY2012
311	10 CURRENT - GENERAL CORP	\$7,627,983	\$7,704,954	\$7,703,519	\$7,876,733	2.23%	2.25%
311	29 CURRENT - COOP EXTENSION	\$416,009	\$399,056	\$398,888	\$408,991	2.49%	2.53%
313	10 BACK TAX- GENERAL CORP	\$14,372	\$5,200	\$5,200	\$5,200	0.00%	0.00%
314	10 MOBILE HOME TAX	\$8,996	\$10,000	\$8,500	\$8,500	-15.00%	0.00%
315	10 PAYMENT IN LIEU OF TAXES	\$7,501	\$4,500	\$4,500	\$4,500	0.00%	0.00%
318	12 COUNTY HOTEL/MOTEL TAX	\$27,580	\$31,000	\$22,685	\$25,000	-19.35%	10.20%
318	13 COUNTY AUTO RENTAL TAX	\$14,552	\$15,000	\$17,023	\$15,000	0.00%	-11.88%
319	10 INTEREST-DELINQUENT TAXES	\$618,188	\$700,000	\$650,000	\$650,000	-7.14%	0.00%
319	11 COSTS - DELINQUENT TAXES	\$22,710	\$24,000	\$24,000	\$24,000	0.00%	0.00%
	<b>PROPERTY TAXES</b>	<b>\$8,758,079</b>	<b>\$8,893,710</b>	<b>\$8,834,315</b>	<b>\$9,017,924</b>	<b>1.40%</b>	<b>2.08%</b>
321	10 LIQUOR/ENTERTNMNT LICENSE	\$32,164	\$41,750	\$32,500	\$33,500	-19.76%	3.08%
322	10 MARRIAGE LICENSES	\$17,655	\$17,500	\$15,000	\$15,000	-14.29%	0.00%
322	15 CIVIL UNION LICENSES	\$0	\$0	\$2,000	\$3,000	100.00%	50.00%
322	20 REVENUE STAMPS	\$766,298	\$680,000	\$690,528	\$680,000	0.00%	-1.52%
322	40 ZONING USE PERMITS	\$32,545	\$27,000	\$31,500	\$166,500	516.67%	428.57%
	<b>LICENSES AND PERMITS</b>	<b>\$848,662</b>	<b>\$766,250</b>	<b>\$771,528</b>	<b>\$898,000</b>	<b>17.19%</b>	<b>16.39%</b>
331	25 HHS-CHLD SUP ENF TTL IV-D	\$267,276	\$293,582	\$293,264	\$293,426	-0.05%	0.06%
331	40 JUST-BYRNE FORMULA GRANT	\$63,467	\$44,800	\$44,800	\$44,800	0.00%	0.00%
331	43 HM SEC-INTEROP COMMUNICTN	\$42,799	\$0	\$0	\$0	0.00%	0.00%
331	69 JUST-ST CRIM ALIEN ASSIST	\$24,887	\$17,000	\$17,000	\$17,000	0.00%	0.00%
331	73 USDA-NAT SCHL LUNCH/SNACK	\$15,587	\$15,500	\$17,000	\$20,000	29.03%	17.65%
331	74 USDA-NAT SCHOOL BREAKFAST	\$9,048	\$9,000	\$10,000	\$12,000	33.33%	20.00%
331	75 JUST-BULLETPROOF VEST PRG	\$7,497	\$0	\$0	\$0	0.00%	0.00%
331	79 HOM SEC-ST HOMLND SEC PRG	\$20,601	\$0	\$0	\$0	0.00%	0.00%
331	80 JUST-JUSTICE ASSISTNC GRT	\$14,883	\$0	\$20,577	\$5,600	N/A	-72.79%
331	91 HOM SEC-EMRGNCY MGMT PERF	\$60,994	\$32,000	\$32,000	\$52,000	62.50%	62.50%
332	21 DOE-ENRG EFFIC,CNSRV-ARRA	\$14,074	\$0	\$60,924	\$0	0.00%	-100.00%
334	25 IL ATTY GEN-VICTIM ASSIST	\$23,292	\$24,700	\$24,700	\$24,700	0.00%	0.00%

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
334	41 IL DPT HLTHCARE & FAM SRV	\$137,875	\$153,562	\$149,889	\$150,481	-2.01%	0.39%
334	62 ISBE-IL SCHL BRKFST/LUNCH	\$1,283	\$1,500	\$1,200	\$1,200	-20.00%	0.00%
334	72 DCFS-PARENTAL RIGHTS ATTY	\$33,000	\$36,000	\$36,000	\$36,000	0.00%	0.00%
334	85 DEPT COMMRC ECON OPPORTUN	\$5,799	\$0	\$39,503	\$0	0.00%	-100.00%
335	30 CORP PERSNL PROP REPL TAX	\$852,937	\$866,754	\$866,754	\$832,000	-4.01%	-4.01%
335	40 1% SALES TAX (UNINCORP.)	\$1,063,759	\$1,071,574	\$1,139,891	\$1,138,484	6.24%	-0.12%
335	41 1/4% SALES TAX (ALL CNTY)	\$4,857,463	\$4,936,129	\$5,045,530	\$5,145,952	4.25%	1.99%
335	43 USE TAX	\$399,249	\$415,000	\$499,308	\$509,294	22.72%	2.00%
335	45 INHERITANCE TAX	\$334,125	\$165,709	\$0	\$165,709	0.00%	N/A
335	60 STATE REIMBURSEMENT	\$1,271,403	\$1,265,203	\$1,294,683	\$1,296,033	2.44%	0.10%
335	70 STATE SALARY REIMBURSEMENT	\$371,302	\$122,075	\$233,366	\$293,360	140.31%	25.71%
335	71 STATE REV-SALARY STIPENDS	\$38,159	\$31,100	\$28,500	\$32,400	4.18%	13.68%
335	80 INCOME TAX	\$2,167,472	\$2,509,827	\$2,639,433	\$2,639,433	5.16%	0.00%
335	91 CHARITABLE GAMES LIC/TAX	\$1,098	\$0	\$0	\$0	0.00%	0.00%
335	93 OFF-TRACK BETTING	\$58,112	\$65,000	\$36,664	\$55,000	-15.38%	50.01%
336	1 CHAMPAIGN CITY	\$77,025	\$77,025	\$77,025	\$77,025	0.00%	0.00%
336	2 URBANA CITY	\$275,221	\$100,634	\$82,385	\$40,756	-59.50%	-50.53%
336	14 VILLAGE OF SAVOY	\$294,232	\$307,617	\$310,799	\$321,000	4.35%	3.28%
336	16 VILLAGE OF MAHOMET	\$82,166	\$45,000	\$82,500	\$82,500	83.33%	0.00%
337	21 LOCAL GOVT REIMBURSEMENT	\$250,677	\$258,722	\$241,035	\$247,400	-4.38%	2.64%
337	22 REIMBURSEMENT FOR SCHOOL	\$6,271	\$8,800	\$6,200	\$17,000	93.18%	174.19%
337	23 REIMBURSEMENT FOR GUARDS	\$64,305	\$59,087	\$92,500	\$86,500	46.39%	-6.49%
337	26 OUTSIDE POSTAGE REIMB	\$3,909	\$8,500	\$6,000	\$8,500	0.00%	41.67%
337	28 BOOKING-IN FEES	\$89,853	\$98,000	\$85,000	\$87,000	-11.22%	2.35%
337	29 SCHOOL RESOURCE OFFCR RMB	\$79,681	\$51,739	\$55,535	\$57,200	10.55%	3.00%
<b>FEDERAL, STATE &amp; LOCAL SHARED REVENUE</b>		<b>\$13,382,813</b>	<b>\$13,091,139</b>	<b>\$13,569,965</b>	<b>\$13,789,753</b>	<b>5.34%</b>	<b>1.62%</b>
341	10 COURT FEES AND CHARGES	\$255,083	\$227,500	\$245,102	\$260,000	14.29%	6.08%
341	14 ELECTRNC HOME DETENTN PRG	\$173,389	\$168,000	\$180,000	\$180,000	7.14%	0.00%
341	19 COURT SECURITY FEE	\$366,480	\$387,000	\$347,000	\$347,000	-10.34%	0.00%
341	25 DETAINEE REIMBURSEMENT	\$4,863	\$6,000	\$1,800	\$1,800	-70.00%	0.00%
341	27 OUT OF COUNTY DETAINEES	\$21,075	\$12,000	\$1,500	\$2,000	-83.33%	33.33%

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
341	28 WORK RELEASE FEES	\$2,500	\$4,200	\$2,000	\$2,000	-52.38%	0.00%
341	29 BOND FEES	\$90,230	\$96,000	\$87,200	\$87,200	-9.17%	0.00%
341	30 ZONING & SUBDIVISION FEE	\$3,820	\$23,700	\$26,315	\$4,200	-82.28%	-84.04%
341	31 ACCOUNTING FEES	\$99,480	\$90,000	\$100,000	\$100,000	11.11%	0.00%
341	32 COUNTY CLERK FEES	\$201,427	\$220,000	\$220,000	\$220,000	0.00%	0.00%
341	33 RECORDING FEES	\$462,033	\$396,000	\$405,000	\$415,000	4.80%	2.47%
341	35 INFO TECH/HUM RSOUCR FEES	\$41,581	\$38,000	\$38,000	\$38,000	0.00%	0.00%
341	36 CIRCUIT CLERK FEES	\$1,905,378	\$2,025,000	\$1,921,000	\$1,940,000	-4.20%	0.99%
341	37 SHERIFF FEES	\$203,358	\$205,000	\$156,747	\$180,000	-12.20%	14.83%
341	39 MAINTENANCE/CUSTODIAL FEE	\$24,537	\$16,924	\$18,728	\$18,500	9.31%	-1.22%
341	41 CORONER STATUTORY FEES	\$9,971	\$0	\$38,093	\$38,000	N/A	-0.24%
341	42 REIMB OF CORONER COSTS	\$353	\$0	\$840	\$1,500	N/A	78.57%
341	43 MICROGRAPHIC SERVICES	\$1,290	\$3,000	\$120	\$200	-93.33%	66.67%
341	45 ADMINISTRATIVE FEES	\$4,724	\$4,450	\$5,350	\$5,350	20.22%	0.00%
341	46 LEGAL FEES	\$263	\$0	\$5,000	\$5,000	N/A	0.00%
341	52 TAX SALE FEE	\$31,480	\$40,000	\$32,000	\$35,000	-12.50%	9.38%
341	53 RENTAL HOUSNG SUPPORT FEE	\$256,680	\$235,000	\$223,402	\$235,000	0.00%	5.19%
341	54 COURT FEES-SHF VEHICL MNT	\$1,940	\$2,500	\$1,240	\$1,500	-40.00%	20.97%
341	58 SEX OFFENDER REGISTRN FEE	\$210	\$800	\$1,500	\$1,500	87.50%	0.00%
341	60 SHF FAIL-TO-APPEAR WARRNT	\$6,090	\$0	\$8,600	\$3,000	N/A	-65.12%
345	36 OUT-OF-COUNTY CORONER FEE	\$0	\$0	\$1,645	\$11,750	N/A	614.29%
351	10 FINES & BOND FORFEITURES	\$991,271	\$1,000,000	\$915,000	\$1,000,000	0.00%	9.29%
351	11 DUI FINES-FOR DUI ENF EQP	\$17,805	\$16,000	\$17,220	\$17,000	6.25%	-1.28%
351	15 FEES ON TRAFFIC FINES	\$42,326	\$51,500	\$37,500	\$48,000	-6.80%	28.00%
352	15 ABANDONED BAIL BONDS	\$10,285	\$5,000	\$30,000	\$5,000	0.00%	-83.33%
352	20 SALE OF SEIZED ASSETS	\$8,421	\$10,000	\$20,000	\$20,000	100.00%	0.00%
	<b>FEES AND FINES</b>	<b>\$5,238,463</b>	<b>\$5,283,574</b>	<b>\$5,088,002</b>	<b>\$5,223,500</b>	<b>-1.14%</b>	<b>2.66%</b>
361	10 INVESTMENT INTEREST	\$49,718	\$23,500	\$17,500	\$19,500	-17.02%	11.43%
362	10 CABLE TV FRANCHISE	\$269,036	\$277,000	\$272,000	\$272,000	-1.81%	0.00%
362	15 RENT	\$318,663	\$341,754	\$741,754	\$359,623	5.23%	-51.52%
363	10 GIFTS AND DONATIONS	\$20,677	\$15,004	\$0	\$0	-100.00%	#DIV/0!
363	30 M.L.KING EVENT CONTRIBS	\$2,325	\$0	\$7,500	\$7,500	N/A	0.00%

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
364	10 SALE OF FIXED ASSETS	\$15,692	\$6,000	\$8,676	\$8,000	33.33%	-7.79%
369	12 VENDING MACHINES	\$14,813	\$18,000	\$15,000	\$15,000	-16.67%	0.00%
369	15 PARKING FEES	\$14,795	\$25,005	\$24,700	\$25,005	0.00%	1.23%
369	41 TELEPHONE TOLL REIMB	\$197	\$0	\$3	\$3	N/A	0.00%
369	42 WORKER'S COMP. REIMB.	\$7,650	\$0	\$2,901	\$0	0.00%	-100.00%
369	71 SOCIAL SECURITY INCENTIVE	\$17,200	\$15,000	\$800	\$1,000	-93.33%	25.00%
369	80 INSURANCE CLAIMS REIMB	\$159	\$0	\$0	\$0	0.00%	0.00%
369	90 OTHER MISC. REVENUE	\$27,306	\$19,500	\$17,179	\$11,500	-41.03%	-33.06%
	<b>MISCELLANEOUS</b>	<b>\$758,231</b>	<b>\$740,763</b>	<b>\$1,108,013</b>	<b>\$719,131</b>	<b>-2.92%</b>	<b>-35.10%</b>
371	4 FROM HEAD START FUND 104	\$4,875	\$0	\$0	\$0	0.00%	0.00%
371	6 FROM PUB SAF SALES TAX FD	\$956,127	\$1,157,390	\$939,666	\$939,909	-18.79%	0.03%
371	7 FROM GEOG INF SYS FND 107	\$30,377	\$29,336	\$32,655	\$2,000	-93.18%	-93.88%
371	14 FROM RECORDER AUT FND 614	\$105,185	\$88,428	\$81,420	\$82,000	-7.27%	0.71%
371	16 FROM SOL WASTE MGT FND676	\$139	\$500	\$0	\$0	-100.00%	0.00%
371	18 FROM PROB SERV FUND 618	\$320,706	\$219,578	\$219,578	\$219,578	0.00%	0.00%
371	27 FROM PROP TAX FEE FND 627	\$121,100	\$61,200	\$61,200	\$61,200	0.00%	0.00%
371	30 FROM CIR CLK OPER/ADM 630	\$0	\$63,145	\$63,145	\$60,000	-4.98%	-4.98%
371	59 FROM JAIL MED COSTS FD659	\$20,000	\$46,016	\$46,016	\$46,016	0.00%	0.00%
371	61 FROM WORKING CASH FND 610	\$2,975	\$1,700	\$400	\$400	-76.47%	0.00%
371	69 FROM TAX SALE AUT FND 619	\$15,695	\$0	\$0	\$0	0.00%	0.00%
371	70 FROM NRS HM CONST FND 070	\$189,250	\$0	\$0	\$0	0.00%	0.00%
371	75 FROM REG PLAN COMM FND075	\$6,952	\$6,822	\$0	\$0	-100.00%	#DIV/0!
371	77 FROM ELECTION GRNT FND628	\$63,623	\$0	\$0	\$0	0.00%	0.00%
371	91 FROM ANIM CONTROL FND 091	\$22,584	\$22,584	\$22,584	\$22,584	0.00%	0.00%
371	92 FROM LAW LIBRARY FUND 092	\$16,645	\$10,000	\$0	\$0	-100.00%	0.00%
381	12 INTERFUND POSTAGE REIMB	\$16,635	\$16,500	\$16,500	\$16,500	0.00%	0.00%
381	13 AUDIT FEE REIMBURSEMENT	\$16,590	\$32,000	\$32,000	\$32,000	0.00%	0.00%
381	16 HEALTH/LIFE INSUR REIMB	\$10,094	\$7,500	\$10,200	\$10,500	40.00%	2.94%
381	22 INFO TECHNOLOGY EXP REIMB	\$0	\$0	\$11,638	\$19,641	N/A	68.77%
381	62 REIM FRM DRUG FORF FND621	\$13,473	\$20,900	\$20,900	\$18,800	-10.05%	-10.05%
381	73 REIMB FRM SELF-INS FND476	\$21,099	\$24,654	\$14,936	\$15,384	-37.60%	3.00%
381	81 REIMB FROM NURSING HOME	\$326,164	\$337,295	\$307,479	\$305,506	-9.42%	-0.64%

GENERAL CORPORATE FUND SUMMARY

		FY2010	FY2011 Original	FY2011 Projected	FY2012 Budget	% Change FY2011 Original to FY2012	% Change FY2011 Projected to FY2012
		Actual					
<b>INTERFUND REVENUE</b>		<b>\$2,280,338</b>	<b>\$2,145,548</b>	<b>\$1,880,317</b>	<b>\$1,852,018</b>	<b>-13.68%</b>	<b>-1.51%</b>
<b>REVENUE TOTALS</b>		<b>\$31,266,586</b>	<b>\$30,920,984</b>	<b>\$31,252,140</b>	<b>\$31,500,326</b>	<b>1.87%</b>	<b>0.79%</b>
511	1 ELECTED OFFICIAL SALARY	\$685,052	\$697,959	\$697,959	\$711,386	1.92%	1.92%
511	2 APPOINTED OFFICIAL SALARY	\$662,198	\$667,892	\$676,734	\$681,545	2.04%	0.71%
511	3 REG. FULL-TIME EMPLOYEES	\$10,497,045	\$10,483,890	\$10,640,239	\$10,962,818	4.57%	3.03%
511	4 REG. PART-TIME EMPLOYEES	\$210,565	\$249,996	\$246,460	\$245,362	-1.85%	-0.45%
511	5 TEMP. SALARIES & WAGES	\$74,715	\$36,029	\$49,229	\$55,042	52.77%	11.81%
511	6 PER DIEM	\$47,020	\$55,500	\$61,290	\$63,000	13.51%	2.79%
511	9 OVERTIME	\$31,090	\$54,867	\$46,001	\$71,317	29.98%	55.03%
511	10 JUDGES' SALARY INCREASE	\$6,208	\$6,208	\$6,208	\$6,208	0.00%	0.00%
511	24 JOINT DEPT REG EMPLOYEE	\$126,380	\$186,535	\$199,636	\$77,257	-58.58%	-61.30%
511	40 STATE-PAID SALARY STIPEND	\$33,963	\$28,500	\$18,200	\$29,800	4.56%	63.74%
511	44 NO-BENEFIT PART-TIME EMPL	\$25,417	\$23,970	\$24,548	\$24,670	2.92%	0.50%
512	1 SLEP ELECTED OFFCL SALARY	\$104,132	\$104,132	\$104,132	\$104,132	0.00%	0.00%
512	2 SLEP APPNTD OFFCL SALARY	\$4,000	\$4,000	\$4,000	\$4,000	0.00%	0.00%
512	3 SLEP REG FULL-TIME EMP'EE	\$6,775,550	\$6,682,918	\$6,766,213	\$6,808,160	1.87%	0.62%
512	9 SLEP OVERTIME	\$303,605	\$416,676	\$416,676	\$416,676	0.00%	0.00%
512	40 SLEP STATE-PD SAL STIPEND	\$4,196	\$2,600	\$2,600	\$2,600	0.00%	0.00%
513	1 SOCIAL SECURITY-EMPLOYER	\$20,063	\$20,059	\$20,121	\$20,586	2.63%	2.31%
513	2 IMRF - EMPLOYER COST	\$23,696	\$25,713	\$25,817	\$26,157	1.73%	1.32%
513	4 WORKERS' COMPENSATION INS	\$2,171	\$2,271	\$2,282	\$2,469	8.72%	8.19%
513	5 UNEMPLOYMENT INSURANCE	\$3,517	\$3,822	\$3,973	\$4,817	26.03%	21.24%
513	6 EMPLOYEE HEALTH/LIFE INS	\$2,403,378	\$2,681,400	\$2,506,867	\$2,574,060	-4.00%	2.68%
513	20 EMPLOYEE DEVELOPMNT/RECOG	\$101	\$4,000	\$4,000	\$4,000	0.00%	0.00%
513	22 FLEX SPENDING ACCT FEES	\$8,025	\$11,000	\$44,000	\$44,000	300.00%	0.00%
<b>PERSONNEL</b>		<b>\$22,092,087</b>	<b>\$22,449,937</b>	<b>\$22,567,185</b>	<b>\$22,940,062</b>	<b>2.18%</b>	<b>1.65%</b>
522	1 STATIONERY & PRINTING	\$72,424	\$112,021	\$111,266	\$86,166	-23.08%	-22.56%
522	2 OFFICE SUPPLIES	\$76,344	\$72,101	\$71,929	\$72,029	-0.10%	0.14%
522	3 BOOKS,PERIODICALS & MAN.	\$33,460	\$37,600	\$35,688	\$37,834	0.62%	6.01%

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
522	4 COPIER SUPPLIES	\$39,212	\$40,000	\$39,997	\$40,000	0.00%	0.01%
522	5 MICROFILM SUPPLIES	\$951	\$1,200	\$540	\$250	-79.17%	-53.70%
522	6 POSTAGE, UPS, FED EXPRESS	\$168,379	\$240,282	\$240,230	\$241,227	0.39%	0.42%
522	7 PHOTOGRAPHY SUPPLIES	\$19	\$150	\$187	\$100	-33.33%	-46.52%
522	10 FOOD	\$1,820	\$3,800	\$3,800	\$3,800	0.00%	0.00%
522	11 MEDICAL SUPPLIES	\$8,664	\$16,900	\$12,900	\$16,974	0.44%	31.58%
522	12 STOCKED DRUGS	\$34,851	\$43,000	\$38,000	\$43,000	0.00%	13.16%
522	13 CLOTHING - INMATES	\$11,570	\$17,900	\$13,200	\$17,826	-0.41%	35.05%
522	14 CUSTODIAL SUPPLIES	\$58,778	\$69,075	\$73,450	\$72,975	5.65%	-0.65%
522	15 GASOLINE & OIL	\$166,864	\$247,214	\$236,794	\$248,234	0.41%	4.83%
522	16 TOOLS	\$2,598	\$2,820	\$4,000	\$2,820	0.00%	-29.50%
522	17 GROUNDS SUPPLIES	\$4,994	\$4,324	\$4,324	\$4,324	0.00%	0.00%
522	19 UNIFORMS	\$18,946	\$28,102	\$25,200	\$28,800	2.48%	14.29%
522	22 MAINTENANCE SUPPLIES	\$5,092	\$8,460	\$5,500	\$8,460	0.00%	53.82%
522	25 DIETARY NON-FOOD SUPPLIES	\$9,681	\$19,000	\$8,000	\$19,000	0.00%	137.50%
522	27 VOTER REGISTRATN SUPPLIES	\$0	\$5,000	\$5,000	\$5,000	0.00%	0.00%
522	28 LAUNDRY SUPPLIES	\$9,530	\$9,650	\$12,717	\$9,750	1.04%	-23.33%
522	44 EQUIPMENT LESS THAN \$1000	\$24,728	\$8,951	\$14,523	\$8,450	-5.60%	-41.82%
522	45 VEH EQUIP LESS THAN \$1000	\$0	\$6,000	\$6,000	\$6,000	0.00%	0.00%
522	50 PURCHASE DOCUMENT STAMPS	\$495,800	\$448,800	\$453,233	\$448,800	0.00%	-0.98%
522	90 ARSENAL & POLICE SUPPLIES	\$9,208	\$11,485	\$11,018	\$11,385	-0.87%	3.33%
522	91 LINEN & BEDDING	\$11,032	\$12,400	\$8,250	\$12,255	-1.17%	48.55%
522	93 OPERATIONAL SUPPLIES	\$46,829	\$56,723	\$57,461	\$56,723	0.00%	-1.28%
522	94 ELECTION SUPPLIES	\$18,902	\$25,000	\$4,000	\$15,000	-40.00%	275.00%
	<b>COMMODITIES</b>	<b>\$1,330,676</b>	<b>\$1,547,958</b>	<b>\$1,497,207</b>	<b>\$1,517,182</b>	<b>-1.99%</b>	<b>1.33%</b>
533	1 AUDIT & ACCOUNTING SERVCS	\$41,170	\$72,580	\$72,580	\$74,480	2.62%	2.62%
533	3 ATTORNEY/LEGAL SERVICES	\$128,069	\$74,300	\$100,808	\$74,300	0.00%	-26.30%
533	4 ENGINEERING SERVICES	\$885	\$1,500	\$555	\$1,500	0.00%	170.27%
533	5 COURT REPORTING	\$22,342	\$27,100	\$19,292	\$27,100	0.00%	40.47%
533	6 MEDICAL/DENTAL/MENTL HLTH	\$788,030	\$772,847	\$749,563	\$768,494	-0.56%	2.53%
533	7 PROFESSIONAL SERVICES	\$359,896	\$279,426	\$261,779	\$279,964	0.19%	6.95%
533	12 JOB-REQUIRED TRAVEL EXP	\$14,780	\$24,237	\$18,279	\$23,837	-1.65%	30.41%



GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
533	13 AMBULANCE/MEDIVAN SERVICE	\$2,905	\$1,000	\$1,000	\$1,000	0.00%	0.00%
533	15 ISAA-APPELLATE SERVICE	\$27,000	\$27,000	\$27,000	\$27,000	0.00%	0.00%
533	16 OUTSIDE PRISON BOARDING	\$4,400	\$2,000	\$2,050	\$2,000	0.00%	-2.44%
533	22 LABORATORY FEES	\$30,529	\$27,000	\$27,000	\$27,000	0.00%	0.00%
533	29 COMPUTER/INF TCH SERVICES	\$16,263	\$25,190	\$25,224	\$20,160	-19.97%	-20.08%
533	30 GAS SERVICE	\$400,422	\$400,000	\$400,000	\$400,000	0.00%	0.00%
533	31 ELECTRIC SERVICE	\$898,374	\$900,000	\$900,000	\$900,000	0.00%	0.00%
533	32 WATER SERVICE	\$67,215	\$67,373	\$70,800	\$71,415	6.00%	0.87%
533	33 TELEPHONE SERVICE	\$83,197	\$88,622	\$88,317	\$88,332	-0.33%	0.02%
533	34 PEST CONTROL SERVICE	\$10,990	\$10,150	\$10,605	\$11,368	12.00%	7.19%
533	35 TOWEL & UNIFORM SERVICE	\$678	\$2,500	\$1,000	\$2,500	0.00%	150.00%
533	36 WASTE DISPOSAL & RECYCLNG	\$30,809	\$32,351	\$38,448	\$37,961	17.34%	-1.27%
533	40 AUTOMOBILE MAINTENANCE	\$40,205	\$55,850	\$50,028	\$57,750	3.40%	15.44%
533	42 EQUIPMENT MAINTENANCE	\$180,352	\$201,557	\$168,548	\$213,216	5.78%	26.50%
533	43 COURTHOUSE REPAIR-MAINT.	\$2,609	\$2,574	\$0	\$0	-100.00%	0.00%
533	44 MAIN ST JAIL REPAIR-MAINT	\$9,255	\$26,498	\$28,000	\$26,698	0.75%	-4.65%
533	46 1905 E MAIN REPAIR-MAINT	\$9,876	\$10,075	\$16,186	\$10,169	0.93%	-37.17%
533	47 JUV DET CTR REPAIR-MAINT	\$6,662	\$11,366	\$17,000	\$11,366	0.00%	-33.14%
533	50 FACILITY/OFFICE RENTALS	\$112,257	\$120,710	\$120,735	\$0	-100.00%	-100.00%
533	51 EQUIPMENT RENTALS	\$8,287	\$7,816	\$7,611	\$7,836	0.26%	2.96%
533	52 OTHER SERVICE BY CONTRACT	\$31,805	\$33,726	\$30,919	\$30,726	-8.90%	-0.62%
533	58 EMPLOYEE PARKING	\$16,335	\$13,800	\$13,850	\$13,850	0.36%	0.00%
533	61 1701 E MAIN REPAIR-MAINT	\$15,607	\$45,000	\$31,119	\$45,200	0.44%	45.25%
533	62 JUROR MEALS	\$6,617	\$6,233	\$6,838	\$6,233	0.00%	-8.85%
533	63 JUROR EXPENSE	\$133,700	\$139,500	\$123,702	\$139,500	0.00%	12.77%
533	64 ELECTION JUDGES & WORKERS	\$137,012	\$90,000	\$70,000	\$180,000	100.00%	157.14%
533	65 VOTER REGISTRATION EXP.	\$55	\$1,000	\$500	\$2,000	100.00%	300.00%
533	66 REGISTRARS-BIRTH & DEATH	\$4,967	\$5,000	\$5,000	\$5,000	0.00%	0.00%
533	67 202 BARTELL BDG RPR-MAINT	\$0	\$0	\$390	\$1,608	N/A	312.31%
533	68 WITNESS EXPENSE	\$5,016	\$7,500	\$5,521	\$7,850	4.67%	42.18%
533	70 LEGAL NOTICES,ADVERTISING	\$42,681	\$128,253	\$101,566	\$68,847	-46.32%	-32.21%
533	71 BLUEPRINT,FILM PROCESSING	\$2,105	\$2,250	\$1,201	\$200	-91.11%	-83.35%
533	72 DEPARTMENT OPERAT EXP	\$500	\$0	\$750	\$0	0.00%	-100.00%

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
533	73 EMPLOYEE/OFFC RELOCATION	\$1,015	\$0	\$0	\$0	0.00%	0.00%
533	74 JURORS' PARKING	\$38,885	\$30,472	\$30,472	\$30,472	0.00%	0.00%
533	75 COURT-ORDERED COSTS	\$80	\$75	\$1,200	\$1,200	1500.00%	0.00%
533	81 SEIZED ASSET EXPENSE	\$531	\$2,500	\$1,000	\$2,500	0.00%	150.00%
533	84 BUSINESS MEALS/EXPENSES	\$694	\$1,230	\$830	\$830	-32.52%	0.00%
533	85 PHOTOCOPY SERVICES	\$186,783	\$173,500	\$202,058	\$188,500	8.65%	-6.71%
533	89 PUBLIC RELATIONS	\$850	\$4,500	\$1,000	\$1,000	-77.78%	0.00%
533	92 CONTRIBUTIONS & GRANTS	\$237,246	\$237,532	\$237,532	\$241,685	1.75%	1.75%
533	93 DUES AND LICENSES	\$54,682	\$57,900	\$54,150	\$72,145	24.60%	33.23%
533	94 INVESTIGATION EXPENSE	\$12,115	\$11,925	\$8,440	\$11,925	0.00%	41.29%
533	95 CONFERENCES & TRAINING	\$35,126	\$62,330	\$63,074	\$74,582	19.66%	18.25%
533	99 CONTINGENT EXPENSE	\$0	\$180,147	\$0	\$295,000	63.76%	N/A
534	9 R.E. TAX / DRAINAGE ASMNT	\$34,356	\$35,000	\$33,054	\$35,000	0.00%	5.89%
534	11 FOOD SERVICE	\$400,254	\$460,062	\$420,062	\$460,062	0.00%	9.52%
534	15 METCAD	\$226,858	\$245,000	\$244,365	\$251,696	2.73%	3.00%
534	21 PROP CLEARANCE / CLEAN-UP	\$3,959	\$6,800	\$384	\$6,800	0.00%	1670.83%
534	25 COURT FACILITY REPR-MAINT	\$46,393	\$27,539	\$50,000	\$35,477	28.82%	-29.05%
534	27 ANIM SERV FACIL RPR-MAINT	\$247	\$4,700	\$3,000	\$4,700	0.00%	56.67%
534	37 FINANCE CHARGES,BANK FEES	\$459	\$0	\$216	\$0	0.00%	-100.00%
534	40 CABLE/SATELLITE TV EXP	\$166	\$0	\$300	\$550	N/A	83.33%
534	46 SEWER SERVICE & TAX	\$46,741	\$43,190	\$43,190	\$44,312	2.60%	2.60%
534	58 LANDSCAPING SERVICE/MAINT	\$4,731	\$2,210	\$2,972	\$2,500	13.12%	-15.88%
534	62 ELECTION MILEAGE,PHONE RM	\$5,162	\$3,000	\$2,500	\$6,500	116.67%	160.00%
534	63 INDIGENT BURIAL	\$906	\$0	\$624	\$0	0.00%	-100.00%
534	64 ELECTION SERVICES	\$8,883	\$3,500	\$4,500	\$11,000	214.29%	144.44%
534	67 1701 OUTBLDGS REPAIR-MNT	\$426	\$1,880	\$1,880	\$1,880	0.00%	0.00%
534	70 BROOKNS BLDG REPAIR-MAINT	\$36,254	\$31,020	\$33,500	\$31,114	0.30%	-7.12%
534	71 COOPERATIVE EXTENSION SRV	\$417,413	\$399,056	\$398,888	\$408,991	2.49%	2.53%
534	72 SATELLITE JAIL REPAIR-MNT	\$32,744	\$27,342	\$38,000	\$27,342	0.00%	-28.05%
534	74 CONTRACT ATTORNEYS	\$162,000	\$162,000	\$162,000	\$162,000	0.00%	0.00%
534	76 PARKING LOT/SIDEWLK MAINT	\$2,267	\$9,400	\$6,080	\$9,400	0.00%	54.61%
534	81 GENERAL LIABILITY CLAIMS	\$596	\$0	\$0	\$0	0.00%	0.00%
534	84 400 N BROADWAY REPAIR-MNT	\$7,614	\$940	\$1,821	\$0	-100.00%	-100.00%

GENERAL CORPORATE FUND SUMMARY

		FY2010				% Change FY2011	% Change FY2011
		Actual	FY2011 Original	FY2011 Projected	FY2012 Budget	Original to FY2012	Projected to FY2012
534	85 RENTAL HSG FEE REMITTANCE	\$243,189	\$203,040	\$211,644	\$203,040	0.00%	-4.07%
534	98 M.L.KING EVENT EXPENSES	\$0	\$0	\$9,887	\$10,000	N/A	1.14%
	<b>SERVICES</b>	<b>\$5,943,482</b>	<b>\$6,171,674</b>	<b>\$5,882,387</b>	<b>\$6,298,663</b>	<b>2.06%</b>	<b>7.08%</b>
544	13 202 ART BARTELL BLDG CNST	\$17,849	\$0	\$0	\$0	0.00%	0.00%
544	16 COURTS FACILITY CONST/IMP	\$9,797	\$0	\$0	\$0	0.00%	0.00%
544	18 BROOKNS BLDG CONST/IMPROV	\$12,158	\$0	\$58,400	\$0	0.00%	-100.00%
544	30 AUTOMOBILES, VEHICLES	\$19,140	\$80,000	\$86,457	\$80,000	0.00%	-7.47%
544	32 OTHER EQUIPMENT	\$107,251	\$0	\$10,121	\$0	0.00%	-100.00%
544	33 FURNISHINGS, OFFICE EQUIP	\$33,187	\$10,050	\$30,050	\$7,050	-29.85%	-76.54%
544	38 ELECTION/VOTER REG EQUIP	\$4,751	\$0	\$0	\$0	0.00%	0.00%
544	46 1701 MAIN OUTBLDGS CONST	\$172	\$0	\$0	\$0	0.00%	0.00%
544	85 POLICE EQUIPMENT	\$3,558	\$0	\$3,557	\$0	0.00%	-100.00%
	<b>CAPITAL</b>	<b>\$207,863</b>	<b>\$90,050</b>	<b>\$188,585</b>	<b>\$87,050</b>	<b>-3.33%</b>	<b>-53.84%</b>
571	14 TO CAPITAL IMPRV FUND 105	\$137,020	\$123,028	\$123,028	\$104,500	-15.06%	-15.06%
571	25 TO VCTM ADVOC GRNT FND675	\$9,980	\$4,165	\$1,109	\$4,165	0.00%	275.56%
571	50 TO HWY FACIL BOND FUND350	\$94,967	\$94,317	\$94,317	\$95,931	1.71%	1.71%
571	83 TO COUNTY HIGHWAY FND 083	\$67,898	\$77,876	\$70,000	\$70,000	-10.11%	0.00%
	<b>INTERFUND EXPENDITURE</b>	<b>\$309,865</b>	<b>\$299,386</b>	<b>\$288,454</b>	<b>\$274,596</b>	<b>-8.28%</b>	<b>-4.80%</b>
581	1 GEN OBLIG BOND PRINCIPAL	\$155,000	\$160,000	\$160,000	\$165,000	3.13%	3.13%
581	5 INTGOVTL LOAN PRINC PMTS	\$52,500	\$52,500	\$52,500	\$52,500	0.00%	0.00%
581	6 DEBT CERTFCATE PRINC PMTS	\$0	\$0	\$0	\$115,000	N/A	N/A
582	2 INT & FEES-GEN OBLIG BONDS	\$154,241	\$149,479	\$147,909	\$141,206	-5.53%	-4.53%
582	6 INTEREST ON DEBT CERTIFCT DEBT	\$0 \$361,741	\$0 \$361,979	\$34,000 \$394,409	\$75,540 \$549,246	N/A 51.73%	122.18% 39.26%
	<b>EXPENDITURE TOTALS</b>	<b>\$30,245,714</b>	<b>\$30,920,984</b>	<b>\$30,818,227</b>	<b>\$31,666,799</b>	<b>2.41%</b>	<b>2.75%</b>
	<b>REVENUE less EXPENDITURE</b>	<b>\$1,020,872</b>	<b>\$0</b>	<b>\$433,913</b>	<b>(\$166,473)</b>		



## CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON  
URBANA, IL 61802  
(217) 384-3776  
(217) 384-3765 – PHYSICAL PLANT  
(217) 384-3896 – FAX  
(217) 384-3864 – TDD  
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ADMINISTRATIVE SUPPORT  
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PHYSICAL PLANT  
SALARY ADMINISTRATION

### MEMORANDUM

**TO:** Brendan McGinty – Deputy Chair of Finance and MEMBERS of the COUNTY BOARD

**FROM:** Deb Busey, County Administrator

**DATE:** September 8, 2011

**RE:** FEE INCREASE RECOMMENDATION

#### ISSUE:

As a part of the annual budget process, we have conducted a review of the fees assessed by the various offices of County Government. As a result of this review, and in light of the current fiscal challenge to the General Corporate Fund, I am writing to request your consideration of an increase to the Marriage License and Civil Union Fee.

#### REPORT:

Currently, the Marriage License and Civil Union Fees are both set at \$20, with \$5 of the fee going to the State, and the remaining \$15 deposited into the General Corporate Fund – County Clerk revenue budget. Pursuant to 55 ILCS 5/4-4001, the statutory maximum for the marriage license/civil union fee is \$75. The current \$15 fee for marriage licenses to be received by the County was established by the County Board in December, 1981 – 30 years ago. When the Civil Union License Fee was adopted, the County Board simply set it at the same rate as the marriage license.

An increase of the marriage license and civil union license fee to the statutory maximum would generate an additional \$66,000 in annual revenue for the General Corporate Fund, based on the historical average number of licenses issued within the County. This additional revenue could provide significant relief to the current revenue deficit for the General Corporate operation. A review of our comparable counties indicates current fees for marriage licenses and civil unions as follows:

McLean County	\$29	Peoria County	\$42
Rock Island	\$26	Sangamon	\$35

**RECOMMENDED ACTION:**

*The Finance Committee recommends to the County Board approval of an increase to the marriage license and civil union fees, pursuant to 55 ILCS 5/4-4001, to a total fee of \$75 for each marriage and civil union license, effective on December 1, 2011.*

Thank you for your consideration of this recommendation.

**Levy/Rate Projection - FY2012**

Based on Estimated 2011  
Equalized Assessed Valuation  
EAV % Change from 2010

**\$ 3,561,497,476**  
0.00%

	RY10 Extended Levy	RY10 Rate	Projected RY11 Levy	Projected RY11 Rate	FY 2012 Property Tax Increase	RATE LIMIT	% Increase Levy
General Corp	\$ 7,703,519.04	0.2163	\$ 7,876,733	0.2212	\$ 173,213.96		2.25%
IMRF	\$ 3,059,326.33	0.0859	\$ 3,118,741	0.0876	\$ 59,414.67		1.94%
Social Security	\$ 1,467,336.96	0.0412	\$ 1,544,476	0.0434	\$ 77,139.04		5.26%
Highway	\$ 1,973,069.60	0.0554	\$ 2,023,044	0.0568	\$ 49,974.18	0.2000	2.53%
County Bridge	\$ 990,096.30	0.0278	\$ 1,015,174	0.0285	\$ 25,077.30	0.2500	2.53%
Liability Insurance	\$ 1,118,310.21	0.0314	\$ 1,146,635	0.0322	\$ 28,324.72		2.53%
Highway Fed Match	\$ 7,122.99	0.0002	\$ 7,303	0.0002	\$ 180.41	0.0500	2.53%
Extension Education	\$ 398,887.72	0.0112	\$ 408,991	0.0115	\$ 10,103.08	0.0500	2.53%
Nursing Home	\$ 1,007,903.79	0.0283	\$ 1,033,432	0.0290	\$ 25,528.33	0.1000	2.53%
Health	\$ 929,550.84	0.0261	\$ 953,095	0.0268	\$ 23,543.79	0.1000	2.53%
<b>TOTAL</b>	<b>\$ 18,655,123.78</b>	<b>0.5238</b>	<b>\$ 19,127,623.27</b>	<b>0.5371</b>	<b>\$ 472,499.49</b>		<b>2.53%</b>
Mental Health	\$ 3,659,855.83	0.1013	\$ 3,751,272	0.1018	\$ 91,416.58	0.1500	2.50%
Nursing Home Bonds	\$ 1,607,735.29	0.0445	\$ 1,597,983	0.0449	\$ (9,752.29)		-0.61%
377 Board Levy	\$ 3,583,985.18	0.0992	\$ 3,673,507	0.0997	\$ 89,521.47	0.1000	2.50%
<b>TOTAL COUNTY LEVY</b>	<b>\$ 27,506,700.08</b>	<b>0.7688</b>	<b>\$ 28,150,385.33</b>	<b>0.7834</b>	<b>\$ 643,685.25</b>		<b>2.34%</b>
<b>2010 Assessed Valuation</b>		<b>Increase in Total Levy 2010 to 2011</b>				<b>2.34%</b>	
<b>\$ 3,561,497,476</b>		<b>Increase in Total Rate 2010 to 2011</b>				<b>1.90%</b>	
<i>Prepared by Debra Busey, County Administrator</i>							

\*Mental Health and 377 Board Levy Rates projected on Equalized Assessed Valuation Less TIF Districts but not Enterprise Zones

\$	3,685,146,047.64
<b>New Construction</b>	\$ 35,875,000.00
<b>CPI Increase</b>	1.5%

## CHAMPAIGN COUNTY BUDGET - SUMMARY TABLE

FY2012	General Corporate	Special Revenue	Debt Service	Capital Projects	Enterprise	Internal Service	TOTAL
Beginning Fund Balance	\$3,333,568	\$29,202,612	\$1,800,369	\$1,376,323	-\$89,288	\$2,633,000	\$38,256,584
Revenues	\$31,500,326	\$55,257,931	\$1,693,198	\$2,850	\$14,997,726	\$7,186,512	\$110,638,543
Expenditures	\$31,666,799	\$57,500,716	\$1,779,212	\$220,620	\$15,238,111	\$6,961,325	\$113,366,783
Ending Fund Balance	\$3,167,095	\$26,959,827	\$1,714,355	\$1,158,553	-\$329,673	\$2,858,187	\$35,528,344

FY2011	General Corporate	Special Revenue	Debt Service	Capital Projects	Enterprise	Internal Service	TOTAL
Beginning Fund Balance	\$2,899,655	\$30,118,343	\$1,765,086	\$1,153,653	\$238,510	\$2,197,893	\$38,373,140
Revenues	\$31,252,140	\$51,661,782	\$1,812,398	\$2,450	\$15,009,186	\$6,980,458	\$106,718,414
Expenditures	\$30,818,227	\$52,577,513	\$1,777,115	\$0	\$15,336,984	\$6,545,351	\$107,055,190
Ending Fund Balance	\$3,333,568	\$29,202,612	\$1,800,369	\$1,156,103	-\$89,288	\$2,633,000	\$38,036,364

FY2010	General Corporate	Special Revenue	Debt Service	Capital Projects	Enterprise	Internal Service	TOTAL
Beginning Fund Balance	\$1,853,899	\$32,684,780	\$1,746,966	\$1,625,244	\$566,627	\$1,547,934	\$40,025,450
Revenues	\$31,156,688	\$49,750,796	\$2,666,408	\$285,351	\$14,507,976	\$6,893,758	\$105,260,977
Expenditures	\$30,110,932	\$53,118,699	\$2,648,288	\$756,942	\$14,836,093	\$6,243,799	\$107,714,753
Ending Fund Balance	\$2,899,655	\$29,316,877	\$1,765,086	\$1,153,653	\$238,510	\$2,197,893	\$37,571,674

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>General Corporate Fund - 080</b>				
Beginning Balance	\$1,853,899	\$2,899,655	\$2,899,655	\$3,333,568
Revenues	\$31,156,688	\$30,920,984	\$31,252,140	\$31,500,326
Expenditures	\$30,110,932	\$30,920,984	\$30,818,227	\$31,666,799
Ending Balance	\$2,899,655	\$2,899,655	\$3,333,568	\$3,167,095
<b><u>SPECIAL REVENUE FUNDS</u></b>				
<b>Regional Planning Commission Fund - 075</b>				
Beginning Balance	\$685,249	\$457,214	\$457,214	\$141,450
Revenues	\$11,059,299	\$13,758,053	\$10,871,706	\$12,472,328
Expenditures	\$11,287,334	\$14,697,853	\$11,187,470	\$13,880,340
Ending Balance	\$457,214	-\$482,586	\$141,450	-\$1,266,562
<b>Tort Immunity Fund - 076</b>				
Beginning Balance	-\$308,333	-\$608,876	-\$608,876	-\$935,366
Revenues	\$1,074,346	\$1,118,682	\$1,118,810	\$1,147,135
Expenditures	\$1,374,889	\$1,337,000	\$1,445,300	\$1,495,040
Ending Balance	-\$608,876	-\$827,194	-\$935,366	-\$1,283,271
<b>County Highway Fund - 083</b>				
Beginning Balance	\$313,523	\$418,891	\$418,891	\$353,191
Revenues	\$2,743,552	\$2,448,713	\$2,823,424	\$2,647,044
Expenditures	\$2,638,184	\$2,452,131	\$2,889,124	\$2,645,862
Ending Balance	\$418,891	\$415,473	\$353,191	\$354,373
<b>County Bridge Fund - 084</b>				
Beginning Balance	\$1,119,878	\$1,556,602	\$1,556,602	\$1,691,248
Revenues	\$1,061,742	\$1,058,646	\$1,145,646	\$1,067,174
Expenditures	\$625,018	\$1,031,000	\$1,011,000	\$1,066,000
Ending Balance	\$1,556,602	\$1,584,248	\$1,691,248	\$1,692,422
<b>County Motor Fuel Tax Fund - 085</b>				
Beginning Balance	\$8,763,275	\$5,114,119	\$5,114,119	\$4,514,074
Revenues	\$3,305,767	\$2,721,643	\$2,820,643	\$2,827,876
Expenditures	\$6,954,923	\$3,775,404	\$3,420,688	\$2,827,205
Ending Balance	\$5,114,119	\$4,060,358	\$4,514,074	\$4,514,745



**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Illinois Municipal Retirement Fund - 088</b>				
Beginning Balance	\$1,597,052	\$1,275,688	\$1,275,688	\$1,255,508
Revenues	\$2,811,398	\$4,883,414	\$4,759,482	\$4,839,122
Expenditures	\$3,132,762	\$4,884,984	\$4,779,662	\$4,820,774
Ending Balance	\$1,275,688	\$1,274,118	\$1,255,508	\$1,273,856
<b>County Public Health Fund - 089</b>				
Beginning Balance	\$258,625	\$285,899	\$285,899	\$277,489
Revenues	\$1,414,810	\$1,304,310	\$1,291,760	\$1,317,053
Expenditures	\$1,387,536	\$1,304,310	\$1,300,170	\$1,316,561
Ending Balance	\$285,899	\$285,899	\$277,489	\$277,981
<b>Mental Health Fund - 090</b>				
Beginning Balance	\$1,720,869	\$1,847,541	\$1,847,541	\$1,786,256
Revenues	\$3,886,518	\$4,000,037	\$3,938,752	\$4,060,124
Expenditures	\$3,759,846	\$4,000,037	\$4,000,037	\$4,060,124
Ending Balance	\$1,847,541	\$1,847,541	\$1,786,256	\$1,786,256
<b>Animal Control Fund - 091</b>				
Beginning Balance	\$78,785	-\$24,172	-\$24,172	\$9,926
Revenues	\$422,350	\$487,149	\$542,648	\$584,765
Expenditures	\$525,307	\$543,650	\$508,550	\$579,741
Ending Balance	-\$24,172	-\$80,673	\$9,926	\$14,950
<b>Law Library Fund - 092</b>				
Beginning Balance	\$127,561	\$92,224	\$92,224	\$83,180
Revenues	\$68,295	\$68,225	\$67,478	\$68,100
Expenditures	\$103,632	\$81,190	\$76,522	\$74,282
Ending Balance	\$92,224	\$79,259	\$83,180	\$76,998
<b>Highway Federal Aid Match Fund - 103</b>				
Beginning Balance	\$334,430	\$342,786	\$342,786	\$349,909
Revenues	\$8,356	\$8,323	\$7,123	\$7,303
Expenditures	\$0	\$0	\$0	\$0
Ending Balance	\$342,786	\$351,109	\$349,909	\$357,212

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Head Start Fund - 104</b>				
Beginning Balance	\$537,691	\$1,033,349	\$1,033,349	\$1,158,934
Revenues	\$6,850,889	\$7,279,475	\$7,509,602	\$7,859,795
Expenditures	\$6,355,231	\$7,275,125	\$7,384,017	\$7,779,740
Ending Balance	\$1,033,349	\$1,037,699	\$1,158,934	\$1,238,989
<b>Capital Equipment Replacement Fund - 105</b>				
Beginning Balance	\$871,342	\$1,184,610	\$1,184,610	\$1,086,332
Revenues	\$925,507	\$273,511	\$201,821	\$243,290
Expenditures	\$612,239	\$868,872	\$300,099	\$843,747
Ending Balance	\$1,184,610	\$589,249	\$1,086,332	\$485,875
<b>Public Safety Sales Tax Fund - 106</b>				
Beginning Balance	\$4,143,285	\$3,539,948	\$3,539,948	\$4,057,429
Revenues	\$4,318,507	\$4,384,903	\$4,547,323	\$4,508,507
Expenditures	\$4,921,844	\$4,083,632	\$4,029,842	\$4,422,420
Ending Balance	\$3,539,948	\$3,841,219	\$4,057,429	\$4,143,516
<b>Geographic Information System Fund - 107</b>				
Beginning Balance	\$352,860	\$319,598	\$319,598	\$259,812
Revenues	\$276,405	\$282,100	\$243,896	\$252,000
Expenditures	\$309,667	\$316,162	\$303,682	\$272,860
Ending Balance	\$319,598	\$285,536	\$259,812	\$238,952
<b>Developmental Disability Fund - 108</b>				
Beginning Balance	\$1,544,780	\$1,505,311	\$1,520,626	\$1,530,126
Revenues	\$3,456,030	\$3,585,739	\$3,559,382	\$3,677,507
Expenditures	\$3,495,499	\$3,585,739	\$3,549,882	\$3,675,382
Ending Balance	\$1,505,311	\$1,505,311	\$1,530,126	\$1,532,251
<b>Social Security Fund - 188</b>				
Beginning Balance	\$416,380	\$448,667	\$448,667	\$391,990
Revenues	\$2,579,423	\$2,770,393	\$2,542,950	\$2,778,005
Expenditures	\$2,547,136	\$2,766,542	\$2,599,627	\$2,774,005
Ending Balance	\$448,667	\$452,518	\$391,990	\$395,990

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Economic Development Loan Fund - 475</b>				
Beginning Balance	\$6,056,892	\$6,308,734	\$6,308,734	\$6,393,734
Revenues	\$668,811	\$521,700	\$231,630	\$438,450
Expenditures	\$416,969	\$525,000	\$146,630	\$438,000
Ending Balance	\$6,308,734	\$6,305,434	\$6,393,734	\$6,394,184
<b>Working Cash Fund - 610</b>				
Beginning Balance	\$378,627	\$377,714	\$377,714	\$377,714
Revenues	\$2,062	\$1,700	\$400	\$400
Expenditures	\$2,975	\$1,700	\$400	\$400
Ending Balance	\$377,714	\$377,714	\$377,714	\$377,714
<b>County Clerk Death Certificate Surcharge Fund - 611</b>				
Beginning Balance	\$0	\$0	\$0	\$0
Revenues	\$8,169	\$12,000	\$8,500	\$8,500
Expenditures	\$8,169	\$12,000	\$8,500	\$8,500
Ending Balance	\$0	\$0	\$0	\$0
<b>Sheriff Drug Forfeitures - 612</b>				
Beginning Balance	\$57,201	\$77,831	\$77,831	\$70,541
Revenues	\$44,053	\$20,375	\$2,045	\$20,085
Expenditures	\$23,423	\$28,333	\$9,335	\$30,280
Ending Balance	\$77,831	\$69,873	\$70,541	\$60,346
<b>Court Automation Fund - 613</b>				
Beginning Balance	\$273,836	\$289,822	\$289,822	\$272,579
Revenues	\$281,064	\$286,800	\$250,625	\$250,250
Expenditures	\$265,078	\$384,742	\$267,868	\$347,373
Ending Balance	\$289,822	\$191,880	\$272,579	\$175,456
<b>Recorder's Automation Fund - 614</b>				
Beginning Balance	\$645,600	\$608,468	\$608,468	\$553,501
Revenues	\$215,810	\$182,500	\$202,550	\$208,700
Expenditures	\$252,942	\$260,764	\$257,517	\$265,638
Ending Balance	\$608,468	\$530,204	\$553,501	\$496,563

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Child Support Service Fund - 617</b>				
Beginning Balance	\$530,728	\$529,995	\$529,995	\$489,117
Revenues	\$56,434	\$52,500	\$35,550	\$600
Expenditures	\$57,167	\$150,240	\$76,428	\$102,435
Ending Balance	\$529,995	\$432,255	\$489,117	\$387,282
<b>Probation Services Fund - 618</b>				
Beginning Balance	\$746,031	\$670,219	\$670,219	\$661,249
Revenues	\$425,525	\$363,500	\$401,368	\$401,500
Expenditures	\$501,337	\$414,414	\$410,338	\$468,075
Ending Balance	\$670,219	\$619,305	\$661,249	\$594,674
<b>Tax Sale Automation Fund - 619</b>				
Beginning Balance	\$51,330	\$47,774	\$47,774	\$40,645
Revenues	\$32,140	\$26,840	\$32,355	\$32,355
Expenditures	\$35,696	\$40,933	\$39,484	\$40,899
Ending Balance	\$47,774	\$33,681	\$40,645	\$32,101
<b>State's Attorney Drug Forfeitures Fund - 621</b>				
Beginning Balance	\$4,579	\$17,759	\$17,759	\$18,174
Revenues	\$28,217	\$27,000	\$27,040	\$27,040
Expenditures	\$15,037	\$27,000	\$26,625	\$27,000
Ending Balance	\$17,759	\$17,759	\$18,174	\$18,214
<b>Property Tax Interest Fee Fund - 627</b>				
Beginning Balance	\$161,361	\$100,261	\$100,261	\$100,261
Revenues	\$60,000	\$61,000	\$60,120	\$60,120
Expenditures	\$121,100	\$60,100	\$60,120	\$60,120
Ending Balance	\$100,261	\$101,161	\$100,261	\$100,261
<b>Election Assistance/Accessibility Grant Fund - 628</b>				
Beginning Balance	\$5,106	\$5,167	\$5,167	\$5,167
Revenues	\$147,094	\$100,000	\$37,963	\$168,339
Expenditures	\$147,033	\$100,000	\$37,963	\$168,339
Ending Balance	\$5,167	\$5,167	\$5,167	\$5,167

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Courthouse Museum Fund - 629</b>				
Beginning Balance	\$1,284	\$1,291	\$1,291	\$1,301
Revenues	\$7	\$25	\$10	\$10
Expenditures	\$0	\$0	\$0	\$0
Ending Balance	\$1,291	\$1,316	\$1,301	\$1,311
<b>ACCESS Initiative Fund - 641</b>				
Beginning Balance	\$0	\$786,151	\$786,151	\$786,151
Revenues	\$1,223,117	\$1,078,424	\$1,078,424	\$1,502,531
Expenditures	\$436,966	\$1,083,424	\$1,078,424	\$1,502,531
Ending Balance	\$786,151	\$781,151	\$786,151	\$786,151
<b>Jail Commissary Fund - 658</b>				
Beginning Balance	\$282,186	\$299,164	\$299,164	\$299,353
Revenues	\$30,340	\$26,000	\$26,578	\$26,000
Expenditures	\$13,362	\$24,950	\$26,389	\$26,000
Ending Balance	\$299,164	\$300,214	\$299,353	\$299,353
<b>County Jail Medical Costs Fund - 659</b>				
Beginning Balance	\$39,263	\$53,280	\$53,280	\$34,299
Revenues	\$34,017	\$30,500	\$27,035	\$30,500
Expenditures	\$20,000	\$46,016	\$46,016	\$46,016
Ending Balance	\$53,280	\$37,764	\$34,299	\$18,783
<b>USDA Revolving Loan fund - 474</b>				
Beginning Balance	\$0	\$250,142	\$250,142	\$251,892
Revenues	\$250,142	\$551,750	\$51,750	\$500,000
Expenditures	\$0	\$115,000	\$50,000	\$110,000
Ending Balance	\$250,142	\$686,892	\$251,892	\$641,892
<b>County Clerk Automation Fund - 670</b>				
Beginning Balance	\$58,699	\$33,093	\$33,093	-\$89
Revenues	\$53,759	\$20,100	\$60,993	\$30,000
Expenditures	\$79,365	\$81,975	\$94,175	\$33,525
Ending Balance	\$33,093	-\$28,782	-\$89	-\$3,614
<b>Court Document Storage Fund - 671</b>				
Beginning Balance	\$414,764	\$327,843	\$327,843	\$248,801
Revenues	\$155,289	\$157,000	\$136,000	\$135,240
Expenditures	\$242,210	\$278,348	\$215,042	\$220,685
Ending Balance	\$327,843	\$206,495	\$248,801	\$163,356

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Circuit Clerk Operations &amp; Administration Fund - 630</b>				
Beginning Balance	\$18,512	\$68,922	\$68,922	\$122,634
Revenues	\$88,488	\$84,300	\$116,857	\$120,100
Expenditures	\$38,078	\$88,145	\$63,145	\$120,000
Ending Balance	\$68,922	\$65,077	\$122,634	\$122,734
<b>Victim Advocacy Grant Fund - 675</b>				
Beginning Balance	-\$7,104	-\$5,597	-\$5,597	-\$5,731
Revenues	\$40,809	\$34,991	\$35,634	\$38,690
Expenditures	\$39,302	\$34,891	\$35,768	\$36,078
Ending Balance	-\$5,597	-\$5,497	-\$5,731	-\$3,119
<b>Solid Waste Management Fund - 676</b>				
Beginning Balance	\$67,509	\$65,566	\$65,566	\$65,016
Revenues	\$1,016	\$1,700	\$1,600	\$1,600
Expenditures	\$2,959	\$5,450	\$2,150	\$2,875
Ending Balance	\$65,566	\$61,816	\$65,016	\$63,741
<b>Juvenile Intervention Services Fund - 677</b>				
Beginning Balance	\$12,426	\$12,494	\$12,494	\$12,504
Revenues	\$68	\$50	\$10	\$15
Expenditures	\$0	\$10,000	\$0	\$10,000
Ending Balance	\$12,494	\$2,544	\$12,504	\$2,519
<b>Child Advocacy Center Fund - 679</b>				
Beginning Balance	\$4,745	\$31,686	\$31,686	\$33,913
Revenues	\$191,556	\$218,621	\$183,680	\$193,518
Expenditures	\$164,615	\$216,617	\$181,453	\$196,131
Ending Balance	\$31,686	\$33,690	\$33,913	\$31,300
<b>Juvenile Information Sharing System Grant Fund - 681</b>				
Beginning Balance	\$6,855	\$3,201	\$3,201	\$3,851
Revenues	\$2,134	\$11,250	\$3,300	\$11,812
Expenditures	\$5,788	\$11,250	\$2,650	\$11,812
Ending Balance	\$3,201	\$3,201	\$3,851	\$3,851
<b>Drug Courts Program - 685</b>				
Beginning Balance	\$31,184	\$55,450	\$55,450	\$55,450
Revenues	\$24,266	\$21,500	\$19,653	\$21,535
Expenditures	\$0	\$21,500	\$19,653	\$21,535
Ending Balance	\$55,450	\$55,450	\$55,450	\$55,450

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Sheriff Livescan Equipment Grant - 686</b>				
Beginning Balance	\$856	\$856	\$856	\$856
Revenues	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0
Ending Balance	\$856	\$856	\$856	\$856
<b>GIS Consortium - 850</b>				
Beginning Balance	\$152,418	\$171,837	\$171,837	\$173,687
Revenues	\$429,571	\$469,239	\$434,502	\$469,797
Expenditures	\$410,152	\$468,350	\$432,652	\$469,270
Ending Balance	\$171,837	\$172,726	\$173,687	\$174,214
<b>Delinquency Prevention Grant - 109</b>				
Beginning Balance	\$132,640	\$124,506	\$124,506	\$124,554
Revenues	\$216,761	\$203,116	\$203,164	\$203,116
Expenditures	\$224,895	\$203,116	\$203,116	\$203,116
Ending Balance	\$124,506	\$124,506	\$124,554	\$124,554
<b><u>DEBT SERVICE FUNDS</u></b>				
<b>1995 Jail Bond Debt Service Fund - 071</b>				
Beginning Balance	\$7,090	\$0	\$0	\$0
Revenues	\$263	\$0	\$0	\$0
Expenditures	\$869,040	\$0	\$0	\$0
Transfers In	\$861,687	\$0	\$0	\$0
Ending Balance	\$0		\$0	\$0
<b>2003 Series Nursing Home Debt Service Fund - 074</b>				
Beginning Balance	\$1,566,686	\$1,589,188	\$1,589,188	\$1,624,408
Revenues	\$1,602,386	\$1,609,484	\$1,612,735	\$1,490,203
Expenditures	\$1,579,884	\$1,577,515	\$1,577,515	\$1,581,093
Ending Balance	\$1,589,188	\$1,621,157	\$1,624,408	\$1,533,518
<b>2007B Series Highway Facility Debt Service Fund - 350</b>				
Beginning Balance	\$173,190	\$175,898	\$175,898	\$175,961
Revenues	\$202,072	\$199,663	\$199,663	\$202,995
Expenditures	\$199,364	\$199,600	\$199,600	\$198,119
Ending Balance	\$175,898	\$175,961	\$175,961	\$180,837

**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b><u>CAPITAL PROJECTS FUNDS</u></b>				
<b>Nursing Home Construction Fund - 070</b>				
Beginning Balance	\$49,408	\$0	\$0	\$0
Revenues	\$174,046	\$0	\$0	\$0
Expenditures	\$223,454	\$0	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0
<b>Court Complex Construction Fund - 303</b>				
Beginning Balance	\$1,421,054	\$998,595	\$998,595	\$1,000,595
Revenues	\$111,029	\$1,200	\$2,000	\$2,000
Expenditures	\$533,488	\$0	\$0	\$0
Ending Balance	\$998,595	\$999,795	\$1,000,595	\$1,002,595
<b>Highway Facility Construction Fund - 304</b>				
Beginning Balance	\$154,782	\$155,058	\$155,058	\$155,508
Revenues	\$276	\$0	\$450	\$450
Expenditures	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Ending Balance	\$155,058	\$155,058	\$155,508	\$155,958
<b>312 Art Bartell Construction Fund - 305</b>				
Beginning Balance	\$0	\$0	\$0	\$220,220
Revenue	\$0	\$2,200,200	\$2,004,792	\$400
Expenditure	\$0	\$2,200,200	\$1,784,572	\$220,620
Ending Balance	\$0	\$0	\$220,220	\$0
<b><u>PROPRIETARY/ENTERPRISE FUND</u></b>				
<b>Nursing Home Fund - 081</b>				
Beginning Balance	\$566,627	\$238,510	\$238,510	-\$89,288
Revenues	\$14,507,976	\$15,296,331	\$15,009,186	\$14,997,726
Expenditures	\$14,836,093	\$15,796,464	\$15,336,984	\$15,238,111
Ending Balance	\$238,510	-\$261,623	-\$89,288	-\$329,673
<b><u>PROPRIETARY/INTERNAL SERVICE FUNDS</u></b>				
<b>Self-Funded Insurance Fund - 476</b>				
Beginning Balance	\$1,440,643	\$2,104,585	\$2,104,585	\$2,539,692
Revenues	\$2,080,553	\$1,913,500	\$1,993,114	\$2,137,800
Expenditures	\$1,417,227	\$1,848,889	\$1,558,007	\$1,912,613
Transfers	\$616	\$0	\$0	\$0
Ending Balance	\$2,104,585	\$2,169,196	\$2,539,692	\$2,764,879



**Summary of Balances, Revenues, and Expenditures by Fund**

<b>Fund</b>	<b>FY2010 Actual</b>	<b>FY2011 Budget</b>	<b>FY2011 Estimate</b>	<b>FY2012 Budget</b>
<b>Health Insurance Fund - 620</b>				
Beginning Balance	\$107,291	\$93,308	\$93,308	\$93,308
Revenues	\$4,813,205	\$5,640,158	\$4,987,344	\$5,048,712
Expenditures	\$4,827,188	\$5,640,158	\$4,987,344	\$5,048,712
Transfers			\$0	\$0
Ending Balance	\$93,308	\$93,308	\$93,308	\$93,308

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**Champaign County Treasurer  
Monthly Financial Report  
August 2011**

**Champaign County Committee of the Whole  
September 13, 2011**

<b>Champaign County Treasurer's Fund Balance Report:</b>				
<b>Daniel J. Welch, Champaign County Treasurer</b>				<b>Page 1</b>
<b>August 31, 2011</b>	<b>Fund</b>	<b>Certificate of</b>	<b>Cash</b>	<b>Illinois Funds</b>
<b>Fund Name</b>	<b>Balance</b>	<b>Deposit</b>		<b>(Incl. in Cash)</b>
074-Nursing Home Bond Debt Service	\$1,120,712.87	\$0.00	\$1,120,712.87	Combined Trust & Agency
075 - Regional Planning Commission	\$1,055,024.47	\$0.00	\$1,055,024.47	Combined RPC
076 - Tort Immunity	(\$620,879.41)	\$0.00	(\$620,879.41)	Combined Trust & Agency
080 - General Corporate	\$2,218,782.32	\$0.00	\$2,218,782.32	Combined Gen Corp
081 - Nursing Home (Enterprise)	\$257,242.74	\$0.00	\$257,242.74	\$66,732.06
083 - County Highway	(\$29,896.71)	\$0.00	(\$29,896.71)	Combined Highway
084 - County Bridge	\$2,044,922.13	\$0.00	\$2,044,922.13	Combined Highway
085 - County Motor Fuel	\$4,412,827.59	\$0.00	\$4,412,827.59	Combined Highway
086 - Township Motor Fuel	\$1,227,355.07	\$500,000.00	\$727,355.07	Combined Highway
087 - Township Bridge	\$148,918.22	\$0.00	\$148,918.22	Combined Highway
088 - I.M.R.F.	\$709,585.83	\$0.00	\$709,585.83	Combined Trust & Agency
089 - Public Health	\$354,885.45	\$0.00	\$354,885.45	Combined Trust & Agency
090 - Mental Health	\$1,609,092.70	\$0.00	\$1,609,092.70	Combined Trust & Agency
091 - Animal Control	\$62,684.01	\$0.00	\$62,684.01	Combined Trust & Agency
092 - Law Library	\$89,405.34	\$0.00	\$89,405.34	Combined Trust & Agency
094 - Payroll	\$0.00	\$0.00	\$0.00	N/A
095 - Inheritance	\$0.10	\$0.00	\$0.10	Combined Trust & Agency
097 - Estate	\$30,581.95	\$0.00	\$30,581.95	Combined Trust & Agency
098 - Accounts Payable	\$0.00	\$0.00	\$0.00	N/A
103 - Highway Federal Matching	\$347,955.69	\$300,000.00	\$47,955.69	Combined Highway
104 - Head Start	\$1,343,886.92	\$0.00	\$1,343,886.92	Combined RPC
105 - Capital Equipment Replacement	\$1,086,333.62	\$0.00	\$1,086,333.62	Combined Gen Corp
106 - Public Safety Sales Tax	\$1,954,506.63	\$0.00	\$1,954,506.63	Combined Trust & Agency
107 - Geographic Information System	\$273,157.00	\$0.00	\$273,157.00	Combined Trust & Agency
108 Developmental Disability	\$1,045,599.39	\$0.00	\$1,045,599.39	Combined Trust & Agency

<b>Champaign County Treasurer's Fund Balance Report:</b>				
Daniel J. Welch, Champaign County Treasurer				Page 2
August 31, 2011	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		(Incl. in Cash)
109 Delinquency Prevention Grant	\$180,870.26	\$0.00	\$180,870.26	Combined Trust & Agency
188 - Social Security	\$186,508.16	\$0.00	\$186,508.16	Combined Trust & Agency
303 - Court Complex Construction	\$999,054.35	\$0.00	\$999,054.35	Combined Construction
304 - Highway Facility Construction	\$155,122.43	\$0.00	\$155,122.43	Combined Construction
305 - Art Bartell Construction	\$505,024.41	\$0.00	\$505,024.41	Combined Trust & Agency
350 - Highway Bond Debt Service	\$78,033.65	\$0.00	\$78,033.65	N/A
474 - RPC / USDA Loan	\$250,291.11	\$0.00	\$250,291.11	Combined RPC
475 - R.P.C. Economic Development Loans	\$1,315,281.83	\$0.00	\$1,315,281.83	Combined Trust & Agency
476 - Self-Funded Insurance	\$1,745,490.79	\$0.00	\$1,745,490.79	Combined Trust & Agency
610 - Working Cash	\$377,972.89	\$0.00	\$377,972.89	Combined Trust & Agency
611 - Co. Clerk Death Certificate Surcharge	\$0.00	\$0.00	\$0.00	Combined Trust & Agency
612 - Sheriff Drug Forfeitures	\$75,576.76	\$0.00	\$75,576.76	Combined Trust & Agency
613 - Court's Automation	\$252,088.36	\$0.00	\$252,088.36	Combined Trust & Agency
614 - Recorder's Automation	\$607,897.93	\$0.00	\$607,897.93	Combined Trust & Agency
617 - Child Support Service	\$547,139.63	\$0.00	\$547,139.63	Combined Trust & Agency
618 - Probation Services	\$590,426.74	\$0.00	\$590,426.74	Combined Trust & Agency
619 - Tax Sale Automation	\$44,115.96	\$0.00	\$44,115.96	Combined Trust & Agency
620 - Health-Hospital Insurance	\$155,653.76	\$0.00	\$155,653.76	Combined Trust & Agency
621 - State Attorney Drug Forfeiture	\$57,691.46	\$0.00	\$57,691.46	Combined Trust & Agency
627 - Property Tax Interest Fee	\$104,416.88	\$0.00	\$104,416.88	Combined Trust & Agency
628 - Election Assistance / Accessibility	\$5,174.06	\$0.00	\$5,174.06	Combined Trust & Agency
629 - Courthouse Museum	\$1,291.79	\$0.00	\$1,291.79	Combined Trust & Agency
630 - Circuit Clerk Administration	\$144,004.31	\$0.00	\$144,004.31	Combined Trust & Agency
631 Shf Fed Assesst Forfeitures	\$0.00	\$0.00	\$0.00	Combined Trust & Agency
632 Cir Clk electronic Citations	\$7,446.62	\$0.00	\$7,446.62	Combined Trust & Agency
641 - Access Initiative Grant	\$638,683.74	\$0.00	\$638,683.74	Combined Trust & Agency
658 - Jail Commissary	\$307,974.95	\$0.00	\$307,974.95	Combined Trust & Agency





**Monthly Portfolio Management Summary**

**August 2011**

Daniel J. Welch-Champaign County Treasurer

<b>Investment Type</b>	<b># Accounts</b>	<b>Amount</b>	<b>% of Portfolio</b>	
Certificates of Deposit	2	\$800,000.00	2.59%	
Bank Accounts	9	\$7,431,658.38	24.09%	
Illinois Funds Investment Pool	6	\$22,611,571.77	73.31%	
<b>Totals</b>				
		\$30,843,230.15	100.00%	
<b>Certificates of Deposit:</b>	<b># CD's</b>	<b>Avg. Rate</b>	<b>Amount</b>	<b>Avg. Term</b>
Current Month Purchases	2	0.150%	\$800,000.00	92
Portfolio	2	0.150%	\$800,000.00	92
<b>Investment Aging Report - Days</b>	<b># CD's</b>	<b>Amount</b>	<b>% of Portfolio</b>	
1 - 30	0	\$0.00	0.00%	
31 - 60	0	\$0.00	0.00%	
61 - 90	0	\$0.00	0.00%	
91 - 180	2	\$800,000.00	100.00%	
181+	0	\$0.00	0.00%	
<b>Totals</b>				
	2	\$800,000.00	100.00%	

**Illinois Funds Average Daily Yield:**

	<b>August 2011</b>	<b>August 2010</b>
Money Market Fund	0.031%	0.193%





Revenue Report for General Corporate Fund			2011		August		Daniel J. Welch - Champaign County Treasurer		
Collection Period	One Cent Sales Tax	Quarter Cent Sales Tax	Income Tax	Personal Prop. Replace Tax	Local Use Tax	OTB	County Auto Rental Tax	Totals	
Jan.2011	\$98,236.22	\$418,063.46	\$222,830.02	\$93,207.42	\$36,558.80	\$3,041.07	\$613.37	\$872,550.36	
% Change	18.98%	8.44%	-6.99%	-17.75%	38.31%	-16.97%	-58.16%	2.35%	
Feb.2011	\$84,535.27	\$419,125.34	\$275,368.22	\$0.00	\$57,553.23	\$3,150.65	\$518.42	\$840,251.13	
% Change	-4.27%	2.85%	8.45%	N/A	26.66%	-30.22%	-48.21%	4.94%	
Mar.2011	\$100,434.51	\$509,529.83	\$137,342.98	\$51,561.45	\$35,198.47	\$3,263.67	\$558.61	\$837,889.52	
% Change	14.64%	5.32%	-12.58%	16.68%	30.18%	-34.15%	-52.62%	3.97%	
Apr.2011	\$72,219.97	\$340,198.89	\$236,275.64	\$187,070.67	\$37,839.79	\$4,200.26	\$461.55	\$878,266.77	
% Change	7.98%	1.39%	-3.60%	13.76%	75.96%	-18.80%	-59.01%	4.59%	
May.2011	\$71,450.97	\$369,617.72	\$301,875.00	\$134,502.63	\$41,638.95	\$4,151.98	\$438.06	\$923,675.31	
% Change	-6.25%	-2.03%	-5.87%	16.73%	-2.97%	-11.24%	-56.13%	-1.53%	
Jun.2011	\$85,833.16	\$424,652.52		\$0.00	\$38,902.19	\$6,365.86	\$709.98	\$556,463.71	
% Change	5.69%	4.06%	-100.00%	N/A	19.11%	7.02%	-37.33%	-20.51%	
Jul.2011	\$95,834.09	\$405,439.23		\$124,790.97	\$37,902.37	\$3,509.38	\$5,493.30	\$672,969.34	
% Change	-4.02%	1.91%	-100.00%	6.63%	22.43%	1.15%	330.52%	-24.45%	
Aug.2011	\$120,129.93	\$411,269.57		\$31,235.85		\$3,479.38	\$1,305.41	\$567,420.14	
% Change	23.53%	3.03%	-100.00%	103.24%	-100.00%	-18.21%	-8.31%	-20.64%	
Sep.2011				\$0.00				\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Oct.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Nov.2011				\$0.00				\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Dec.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Totals:	\$728,674.12	\$3,297,896.56	\$1,173,691.86	\$622,368.99	\$285,593.80	\$31,162.25	\$10,098.70	\$6,149,486.28	

<b>Champaign County Public Safety Sales Tax - Monthly Report</b>			
Daniel J. Welch, County Treasurer		August 2011	
January 1, 2011 to December 31, 2011			
<b>Year 12</b>		<b>Total to Date:</b>	<b>\$47,545,662.11</b>
<b>Month/Year</b>		<b>13th Payment</b>	<b>Totals</b>
Jan.11	\$366,252.45		\$366,252.45
% Change	4.12%		
Feb.11	\$379,372.44		\$379,372.44
% Change	2.87%		
Mar.11	\$465,632.31		\$465,632.31
% Change	5.93%		
Apr.11	\$304,191.73		\$304,191.73
% Change	0.90%		
May.11	\$315,982.34		\$315,982.34
% Change	-2.30%		
Jun.11	\$367,907.99		\$367,907.99
% Change	1.40%		
Jul.11	\$358,597.62		\$358,597.62
% Change	0.86%		
Aug.11	\$375,761.72		\$375,761.72
% Change	6.78%		
Sep.11			\$0.00
% Change	-100.00%		
Oct.11			\$0.00
% Change	-100.00%		
Nov.11			\$0.00
% Change	-100.00%		
Dec.11			\$0.00
% Change	-100.00%		
<b>Totals</b>	<b>\$2,933,698.60</b>	<b>\$0.00</b>	<b>\$2,933,698.60</b>

**Champaign County Hotel / Motel Tax Collections**

Daniel J. Welch-Champaign County Treasurer

August 2011

2011 Collection Period	Motel 6	Sweet Dreams Bed & Breakfast	Totals
Jan. 2011	\$513.56	\$0.00	\$513.56
Feb. 2011	\$1,599.88	\$6.25	\$1,606.13
Mar. 2011	\$1,589.59	\$0.00	\$1,589.59
Apr. 2011	\$1,727.34	\$0.00	\$1,727.34
May. 2011	\$2,600.41	\$29.75	\$2,630.16
Jun. 2011	\$2,126.93	\$0.00	\$2,126.93
Jul. 2011	\$2,228.43	\$64.35	\$2,292.78
Aug. 2011	\$1,699.82	\$0.00	\$1,699.82
Sep. 2011			\$0.00
Oct. 2011			\$0.00
Nov. 2011			\$0.00
Dec. 2011			\$0.00
<b>Totals:</b>	<b>\$14,085.96</b>	<b>\$100.35</b>	<b>\$14,186.31</b>

**Outstanding Inter-Fund Loans**

August 2011

Daniel J. Welch, Champaign County Treasurer

Date	FROM: Fund Number	Fund Name	Amount	TO: Fund Number	Fund Name
11/18/2010	080	General Corporate	\$333,142.00	081	Nursing Home
04/19/2011	106	Public Safety	\$1,000,000.00	80	General Corporate

\$1,333,142.00

**Outstanding Loan Amounts By Fund:**

August 2011

Fund Number	Fund Name	Amount
081	Nursing Home	\$333,142.00
80	General Corporate	\$1,000,000.00
<b>Total Outstanding</b>		<u>\$1,333,142.00</u>

County Collector Fund Balances as of the end of				Aug 2011
Daniel J. Welch County Treasurer				
Accounts	Balance as of July 2011	Receipts	Distribution	Current Balance
Real Estate	\$150,656,817.34	\$71,638,601.78	\$25,513.37	\$222,269,905.75
Mobile Home	\$231,495.94	\$2,716.07	\$0.00	\$234,212.01
Back Taxes	\$3,209.34	\$1,458.23	\$0.00	\$4,667.57
Interest/Penalty	\$39,977.12	\$36,642.70	\$39,977.12	\$36,642.70
Advance Payments	\$993,347.84	\$0.00	\$31,703.18	\$961,644.66
Transfer	\$0.00	\$25,010,032.31	\$25,010,032.31	\$0.00
Collector Interest	\$3,321.97	\$69.32	\$0.00	\$3,391.29
Special Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Due to Taxing District	\$199,231.19	\$564.64	\$0.00	\$199,795.83
Pollution Control	\$490.51	\$228,626.11	\$0.00	\$229,116.62
Railroads	\$546,737.75	\$317,518.01	\$0.00	\$864,255.76
Cost	\$0.00	\$0.00	\$0.00	\$0.00
Over/Short	\$17,235.44	\$0.00	\$0.00	\$17,235.44
Duplicate Payments	\$0.00	\$0.00	\$0.00	\$0.00
Due from Taxing District	( \$22,385.88)	\$0.00	\$1,988.80	( \$24,374.68)
Partial Payments	\$20,491.70	\$1,146.93	\$0.00	\$21,638.63
Pilot	\$49,917.54	\$0.00	\$0.00	\$49,917.54
R.E. Distribution	( \$149,748,447.39)	\$0.00	\$21,401,727.51	( \$171,150,174.90)
R.E./Drainage Distribution	( \$730,798.93)	\$0.00	\$0.00	( \$730,798.93)
Delinquent Tax Trustee	\$6,391.13	\$0.00	\$0.00	\$6,391.13
Unclaimed Property	\$6,672.88	\$0.00	\$0.00	\$6,672.88
City of Champaign Streetscape	\$0.00	\$0.00	\$0.00	\$0.00
Credit Card Returns	\$0.00	\$27.73	\$27.73	\$0.00
Tax Sale Registration Fee	\$0.00	\$0.00	\$0.00	\$0.00
=====	=====	=====	=====	=====
Totals	\$2,273,705.49	\$97,237,403.83	\$46,510,970.02	\$53,000,139.30
Balance to:				\$53,000,139.30
				\$0.00



AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET-	ACTUALS			-BUDGET-			ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,613,047	167,374	1,602,386	99	1,609,484	6,232,737	4,623,253	4,748,129	5,607,882	90
	EXPENDITURE	1,580,884	0	1,579,884	100	1,577,515	6,200,768	4,623,253	4,623,253	6,076,357	98
075	REGIONAL PLANNING COMM										
	REVENUE	20,883,514	667,404	11,072,193	53	13,758,053	15,187,304	1,429,251	1,393,990	7,855,660	52
	EXPENDITURE	21,466,718	553,941	11,287,334	53	14,697,853	16,127,104	1,429,251	632,665	7,120,629	44
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,080,548	113,063	1,075,408	100	1,118,682	1,118,682	0	87,106	684,561	61
	EXPENDITURE	1,399,500	87,550	1,375,950	98	1,337,000	1,382,000	45,000	86,584	696,566	50

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/11

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET-	ACTUALS			-BUDGET-			ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	329,468	65,547	313,714	95	329,468	336,968	7,500	62,017	244,856	73
	EXPENDITURE	250,178	18,865	246,181	98	256,165	263,665	7,500	17,072	202,766	77
013	DEBT SERVICE										
	REVENUE	714,050	33,790	405,824	57	710,688	710,688	0	33,602	340,771	48
	EXPENDITURE	405,674	0	404,208	100	403,796	403,796	0	0	354,367	88
016	ADMINISTRATIVE SERVICES										
	REVENUE	143,132	11,978	141,141	99	144,426	144,426	0	11,498	39,316	27
	EXPENDITURE	1,407,267	89,325	1,333,048	95	1,377,515	1,035,150	342,365-	27,212	803,457	78
017	COOPERATIVE EXTENSION SRV										
	REVENUE	416,962	43,889	417,065	100	399,056	399,056	0	31,168	244,852	61
	EXPENDITURE	417,415	0	417,413	100	399,056	399,056	0	6,896	213,684	54
020	AUDITOR										
	REVENUE	109,200	0	118,676	109	107,604	107,604	0	5,000	33,313	31
	EXPENDITURE	304,309	24,273	303,259	100	312,694	317,288	4,594	25,834	235,246	74
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	108,555	8,031	107,713	99	114,736	116,490	1,754	8,631	85,228	73
022	COUNTY CLERK										
	REVENUE	319,598	25,384	326,013	102	266,000	266,000	0	19,499	220,255	83
	EXPENDITURE	877,791	46,227	844,194	96	799,562	838,475	38,913	41,143	593,459	71
023	RECORDER										
	REVENUE	1,718,268	131,139	1,609,412	94	1,423,928	1,423,928	0	157,867	1,043,180	73
	EXPENDITURE	993,268	41,628	941,892	95	857,669	861,331	3,662	32,270	657,581	76
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	61,308	8	55,383	90	42,675	42,675	0	0	15,905	37
	EXPENDITURE	322,642	25,053	306,426	95	404,873	411,093	6,220	47,650	250,787	61
026	COUNTY TREASURER										
	REVENUE	646,515	50,498	700,139	108	764,950	764,950	0	40,063	121,285	16
	EXPENDITURE	255,297	17,768	244,197	96	249,686	253,367	3,681	17,947	184,535	73
028	INFORMATION TECHNOLOGY										
	REVENUE	0	0	0		0	0	0	5,020	5,950	N.A.
	EXPENDITURE	0	0	0		0	379,276	379,276	71,825	166,929	44
030	CIRCUIT CLERK										
	REVENUE	2,347,650	161,854	1,957,632	83	2,112,645	2,112,645	0	136,708	1,280,755	61
	EXPENDITURE	1,048,408	84,327	1,046,179	100	1,091,160	1,114,804	23,644	80,295	761,039	68
031	CIRCUIT COURT										
	REVENUE	20,000	0	730	4	1,000	1,000	0	50	100	10
	EXPENDITURE	1,041,357	99,860	1,028,774	99	1,012,227	1,030,427	18,200	85,182	736,525	71



AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET-	ACTUALS			-BUDGET-			ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	39,094	2,670	24,266	62	31,563	32,147	584	1,675	17,972	56
036	PUBLIC DEFENDER										
	REVENUE	141,295	8,332	231,526	164	127,358	127,358	0	15,830	155,658	122
	EXPENDITURE	972,083	71,959	969,669	100	980,762	997,362	16,600	76,136	721,378	72
040	SHERIFF										
	REVENUE	996,473	78,228	968,116	97	936,465	936,465	0	27,445	648,972	69
	EXPENDITURE	4,319,663	292,257	4,183,604	97	4,420,164	4,438,431	18,267	296,944	3,032,420	68
041	STATES ATTORNEY										
	REVENUE	1,444,765	79,478	1,525,244	106	1,379,978	1,469,978	90,000	92,318	831,331	57
	EXPENDITURE	2,020,672	140,904	2,009,148	99	2,019,161	2,060,516	41,355	153,983	1,491,843	72
042	CORONER										
	REVENUE	25,000	545	22,226	89	14,100	14,902	802	3,029	29,537	198
	EXPENDITURE	451,216	42,484	440,753	98	452,966	456,415	3,449	50,894	334,676	73
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	226,149	32,686	124,408	55	32,000	51,548	19,548	0	117,966	229
	EXPENDITURE	306,881	37,163	271,023	88	113,068	134,237	21,169	7,970	83,601	62
051	JUVENILE DETENTION CENTER										
	REVENUE	886,803	122,200	956,173	108	935,549	935,549	0	260,617	942,967	101
	EXPENDITURE	1,566,842	118,961	1,546,362	99	1,582,476	1,592,312	9,836	120,746	1,135,428	71
052	COURT SERVICES -PROBATION										
	REVENUE	527,305	55,746	561,832	107	477,232	477,232	0	136,670	452,412	95
	EXPENDITURE	1,422,639	107,075	1,409,928	99	1,410,584	1,418,905	8,321	107,624	1,003,597	71
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	20,859	903	13,189	63	20,025	20,025	0	2,948	15,593	78
071	PUBLIC PROPERTIES										
	REVENUE	1,452,181	95,089	1,300,930	90	1,515,167	1,615,593	100,426	121,157	1,280,379	79
	EXPENDITURE	2,982,602	212,696	2,759,469	93	2,744,068	2,897,517	153,449	244,714	1,977,775	68
075	GENERAL COUNTY										
	REVENUE	18,062,638	1,568,082	18,233,471	101	17,855,635	17,855,635	0	1,481,985	11,756,010	66
	EXPENDITURE	2,843,112	220,203	2,784,449	98	3,251,019	3,064,411	186,608	339,158	2,206,953	72
077	ZONING AND ENFORCEMENT										
	REVENUE	87,912	3,281	36,523	42	50,700	59,025	8,325	2,118	48,715	83
	EXPENDITURE	357,927	30,531	351,325	98	333,467	346,153	12,686	23,644	209,798	61
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	217,772	34,595	207,572	95	209,062	209,062	0	0	99,633	48

AUDITOR'S REPORT TO COUNTY BOARD  
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FUND	NAME	FY 2010				FY 2011					
		-BUDGET-	ACTUALS			-BUDGET-			ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	61,515	11,636	64,080	104	57,883	57,883	0	0	40,558	70
	EXPENDITURE	47,570	3,660	45,306	95	48,784	50,077	1,293	3,648	34,327	69
140	CORRECTIONAL CENTER										
	REVENUE	884,634	68,549	824,730	93	865,216	865,216	0	42,329	479,975	55
	EXPENDITURE	5,723,357	378,667	5,581,041	98	5,651,518	5,742,248	90,730	424,794	4,033,466	70
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	390,446	51,076	326,124	84	371,261	371,261	0	79,671	267,549	72
	EXPENDITURE	376,948	25,922	354,775	94	373,158	379,084	5,926	26,525	254,223	67
TOTAL	GENERAL CORPORATE										
	REVENUE	32,013,267	51,076	31,221,112	98	30,920,984	31,147,585	226,601	2,765,661	20,642,567	66
	EXPENDITURE	31,101,398	25,922	30,175,363	97	30,920,984	31,263,120	342,136	2,343,360	21,898,286	70

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/11

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET-		ACTUALS		-BUDGET-			-ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	16,911,132	102,458	14,512,516	86	15,296,331	15,296,331	0	78,951	4,067,175	27
	EXPENDITURE	16,905,875	1,220,455	14,840,629	88	15,796,464	15,796,464	0	804,438	8,696,786	55
083	COUNTY HIGHWAY										
	REVENUE	2,815,371	324,283	2,743,552	97	2,448,713	2,729,924	281,211	185,129	1,397,951	51
	EXPENDITURE	2,764,482	153,225	2,638,186	95	2,452,131	2,849,102	396,971	337,509	1,846,736	65
084	COUNTY BRIDGE										
	REVENUE	1,034,533	130,127	1,061,741	103	1,058,646	1,058,646	0	77,669	749,793	71
	EXPENDITURE	1,021,000	37,346	703,103	69	1,031,000	1,031,000	0	51,114	183,387	18
085	COUNTY MOTOR FUEL TAX										
	REVENUE	3,599,143	534,439	3,305,767	92	2,721,643	2,721,643	0	533,702	1,699,930	62
	EXPENDITURE	7,054,240	341,128	6,954,922	99	3,775,404	3,775,404	0	208,270	2,401,222	64
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	4,010,261	390,019	4,072,605	102	4,883,414	4,883,414	0	316,602	2,888,352	59
	EXPENDITURE	4,356,701	399,172	4,393,970	101	4,884,984	4,884,984	0	481,497	3,146,350	64
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,416,409	125,876	1,414,810	100	1,304,310	1,304,310	0	98,563	895,774	69
	EXPENDITURE	1,490,352	618	1,387,537	93	1,304,310	1,304,310	0	150,913	826,774	63
090	MENTAL HEALTH										
	REVENUE	3,882,334	395,306	3,886,519	100	4,000,037	4,000,037	0	396,875	2,603,186	65
	EXPENDITURE	3,882,334	374,687	3,759,847	97	4,000,037	4,000,037	0	326,571	2,839,639	71
091	ANIMAL CONTROL										
	REVENUE	487,149	27,843	422,350	87	483,149	483,149	0	42,826	430,492	89
	EXPENDITURE	557,172	40,561	525,309	94	524,007	529,609	5,602	39,200	343,585	65
092	LAW LIBRARY										
	REVENUE	111,257	5,866	68,295	61	68,225	68,225	0	4,887	44,184	65
	EXPENDITURE	114,257	9,634	103,634	91	81,190	81,640	450	10,182	47,002	58
103	HWY FED AID MATCHING FUND										
	REVENUE	12,145	880	8,356	69	8,323	8,323	0	639	5,170	62
	EXPENDITURE	0	0	0		0	0	0	0	0	
104	EARLY CHILDHOOD FUND										
	REVENUE	10,805,850	568,442	6,850,889	63	7,279,475	7,279,475	0	442,962	4,747,448	65
	EXPENDITURE	10,820,621	411,712	6,355,249	59	7,275,125	7,275,125	0	414,869	4,436,887	61
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	695,292	261	925,507	133	273,511	273,511	0	191,522	201,821	74
	EXPENDITURE	1,128,035	1,594	612,239	54	868,872	956,983	88,111	1,126	300,099	31
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,351,686	359,578	4,318,507	99	4,384,903	4,512,403	127,500	375,892	2,935,524	65
	EXPENDITURE	5,198,129	81,087	4,921,846	95	4,083,632	4,211,132	127,500	147,939	3,520,966	84
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	296,250	24,821	276,405	93	282,100	282,100	0	19,849	161,137	57
	EXPENDITURE	311,836	42,038	309,667	99	316,162	316,162	0	45,652	207,578	66

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FUND	NAME	FY 2010				FY 2011					
		-BUDGET-		ACTUALS		-BUDGET-		-ACTUALS-			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,463,084	361,613	3,456,030	100	3,585,739	3,585,739	0	278,150	2,192,220	61
	EXPENDITURE	3,499,084	537,700	3,495,499	100	3,585,739	3,588,739	3,000	299,382	2,651,932	74
109	DELINQ PREVENTN GRNT FUND										
	REVENUE	216,734	105	216,761	100	203,116	203,116	0	5	203,166	100
	EXPENDITURE	224,895	17,608	224,895	100	203,116	203,116	0	23,550	146,802	72
188	SOCIAL SECURITY FUND										
	REVENUE	2,564,667	310,545	2,579,423	101	2,770,393	2,770,393	0	174,033	1,607,024	58
	EXPENDITURE	2,559,417	287,682	2,547,136	100	2,766,542	2,766,542	0	289,774	1,869,183	68
303	COURT COMPLEX CONSTR FUND										
	REVENUE	192,000	194	111,028	58	1,200	1,200	0	18	459	38
	EXPENDITURE	558,631	235,676	533,489	95	0	0	0	0	0	
304	HIGHWAY FACILTY CONST FND										
	REVENUE	0	23	276		0	0	0	3	64	
	EXPENDITURE	0	0	0		0	0	0	0	0	
305	202 ART BARTELL BLDG CNST										
	REVENUE	0	0	0		2,200,200	2,200,200	0	9	2,004,801	91
	EXPENDITURE	0	0	0		2,200,000	2,200,000	0	15,153	1,499,726	68
350	HWY FACIL BOND DEBT SERV										
	REVENUE	201,289	38	202,072	100	199,663	199,663	0	6	99,735	50
	EXPENDITURE	200,869	0	199,364	99	199,600	199,600	0	0	197,600	99
474	RPC USDA REVOLVING LOANS										
	REVENUE	772,000	19	250,142	32	551,750	551,750	0	18	149	
	EXPENDITURE	280,000	0	0		115,000	115,000	0	275	275	
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,052,250	168,850	668,812	64	521,700	521,700	0	18,086	265,527	51
	EXPENDITURE	725,000	10,985	416,968	58	525,000	525,000	0	7,185	103,094	20
476	SELF-FUNDED INSURANCE										
	REVENUE	1,624,096	135,060	2,102,269	129	1,913,500	1,930,717	17,217	141,049	827,732	43
	EXPENDITURE	2,136,032	63,864	1,438,326	67	1,848,889	1,866,106	17,217	24,731	1,138,576	61
610	WORKING CASH FUND										
	REVENUE	4,500	195	2,062	46	1,700	1,700	0	27	259	15
	EXPENDITURE	4,500	0	2,975	66	1,700	1,700	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	889	8,169	68	12,000	12,000	0	1,099	6,239	52
	EXPENDITURE	12,000	889	8,169	68	12,000	12,000	0	1,099	6,239	52
612	SHERIFF DRUG FORFEITURES										
	REVENUE	31,700	28	44,052	139	20,375	20,375	0	6	54	
	EXPENDITURE	33,335	1,162	23,422	70	28,333	28,333	0	1,184	2,836	10
613	COURT'S AUTOMATION FUND										
	REVENUE	324,200	24,041	281,064	87	286,800	289,399	2,599	18,735	175,867	61
	EXPENDITURE	268,289	9,363	265,078	99	384,742	387,495	2,753	8,869	213,599	55

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FUND	NAME	FY 2010				FY 2011					
		-BUDGET-		ACTUALS		-BUDGET-			ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
614	RECORDER'S AUTOMATION FND										
	REVENUE	195,000	18,902	215,811	111	182,500	182,500	0	16,721	132,327	73
	EXPENDITURE	293,918	4,157	252,941	86	260,764	260,764	0	6,714	132,898	51
617	CHILD SUPPORT SERV FUND										
	REVENUE	58,000	4,093	56,433	97	52,500	52,500	0	3,764	36,187	69
	EXPENDITURE	128,288	4,952	57,166	45	150,240	150,240	0	2,846	18,991	13
618	PROBATION SERVICES FUND										
	REVENUE	265,200	32,314	425,525	160	363,500	363,500	0	27,744	281,727	78
	EXPENDITURE	663,143	22,107	501,337	76	414,414	414,414	0	18,525	361,517	87
619	TAX SALE AUTOMATION FUND										
	REVENUE	27,850	525	32,140	115	36,840	36,840	0	117	13,578	37
	EXPENDITURE	47,064	2,538	35,698	76	40,933	40,933	0	1,429	17,237	42
620	HEALTH-HOSP. INSURANCE										
	REVENUE	5,372,972	398,654	4,813,205	90	5,640,158	5,640,158	0	416,466	3,864,060	69
	EXPENDITURE	5,393,885	396,099	4,827,189	89	5,640,158	5,640,158	0	412,551	3,858,268	68
621	STS ATTY DRUG FORFEITURES										
	REVENUE	27,000	759	28,217	105	27,000	27,000	0	21,706	40,590	150
	EXPENDITURE	27,000	170	15,038	56	27,000	27,000	0	180	657	2
627	PROPERTY TAX INT FEE FUND										
	REVENUE	49,100	59	60,000	122	61,000	61,000	0	8	4,156	7
	EXPENDITURE	121,100	0	121,100	100	60,100	60,100	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	117,130	3	147,093	126	100,000	100,000	0	0	27,970	28
	EXPENDITURE	176,000	0	147,033	84	100,000	100,000	0	0	27,963	28
629	COUNTY HISTORICAL FUND										
	REVENUE	25	1	7	28	25	25	0	0	1	4
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	75,000	5,483	88,489	118	84,300	84,300	0	6,901	75,082	89
	EXPENDITURE	50,000	0	38,078	76	88,145	88,145	0	0	0	
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	0	0	0		0	0	0	1,228	7,447	
	EXPENDITURE	0	0	0		0	0	0	0	0	
641	ACCESS INITIATIVE GRANT										
	REVENUE	679,596	170,089	1,223,117	180	1,078,424	1,078,424	0	58	652,268	60
	EXPENDITURE	679,597	70,696	436,968	64	1,083,424	1,466,464	383,040	251,459	798,729	54
658	JAIL COMMISSARY										
	REVENUE	26,000	2,230	30,339	117	26,000	26,000	0	2,819	18,125	70
	EXPENDITURE	24,950	877	13,362	54	24,950	24,950	0	948	9,313	37
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	32,000	2,545	34,017	106	30,500	30,500	0	2,023	19,837	65
	EXPENDITURE	22,000	0	20,000	91	46,016	46,016	0	0	0	

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FUND	NAME	FY 2010				FY 2011					
		-BUDGET-		ACTUALS		-BUDGET-			ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 8/31/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
670	COUNTY CLK AUTOMATION FND										
	REVENUE	40,250	3,026	53,758	134	20,100	20,100	0	3,222	48,098	239
	EXPENDITURE	84,540	6,902	79,367	94	81,975	109,937	27,962	6,585	69,942	64
671	COURT DOCUMENT STORAGE FD										
	REVENUE	179,000	12,780	155,290	87	157,000	157,000	0	9,644	91,713	58
	EXPENDITURE	320,146	7,940	242,210	76	278,348	278,348	0	10,505	106,706	38
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	43,914	0	40,810	93	34,991	38,690	3,699	0	24,939	64
	EXPENDITURE	43,614	2,674	39,302	90	34,891	35,768	877	2,674	25,942	73
676	SOLID WASTE MANAGEMENT										
	REVENUE	7,125	34	1,016	14	1,700	1,700	0	5	1,296	76
	EXPENDITURE	8,379	0	2,958	35	5,450	5,450	0	0	0	
677	JUV INTERVENTION SERVICES										
	REVENUE	50	6	68	136	50	50	0	1	9	18
	EXPENDITURE	10,000	0	0		10,000	10,000	0	0	0	
679	CHILD ADVOCACY CENTER										
	REVENUE	217,035	3,102	191,556	88	218,621	218,621	0	6,272	94,225	43
	EXPENDITURE	211,751	14,367	164,614	78	216,617	216,617	0	13,660	126,407	58
681	JUV INF SHARING SYS GRANT										
	REVENUE	11,250	2	2,134	19	11,250	11,250	0	1,508	1,510	13
	EXPENDITURE	11,250	0	5,788	51	11,250	11,250	0	0	2,236	20
685	DRUG COURTS PROGRAM										
	REVENUE	21,500	1,862	24,266	113	21,500	21,500	0	1,422	15,409	72
	EXPENDITURE	21,500	0	0		21,500	21,500	0	0	15,000	70
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	487,117	91,093	407,644	84	469,239	512,942	43,703	118,703	374,772	73
	EXPENDITURE	505,547	37,604	410,152	81	468,350	512,053	43,703	34,867	339,520	66
TOTAL ALL FUNDS	REVENUE	25,448,066	6,252,855	113,486,525	446	12,785,317	19,540,351	6,755,034	13,032,530	70,827,229	362
	EXPENDITURE	31,594,002	6,172,142	111,946,389	354	15,861,856	23,398,682	7,536,826	12,139,287	78,330,037	335