

**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE – Finance/Policy/Justice Agenda**
County of Champaign, Urbana, Illinois
Tuesday, March 8, 2011 – 6:00 p.m.

*Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois*

Page Number

- X. Finance:**
- A. Budget Amendments & Transfers
 - 1. Budget Amendment #11-00016 *41
Fund/Dept: 105 Capital Asset Replacement Fund – 042 Coroner
Increased Appropriations: \$6,500
Increased Revenue: \$0
Reason: To appropriate funds already reserved for Coroner’s capital needs, to fully fund the actual cost of replacement of a vehicle in FY2011.
 - B. State’s Attorney
 - 1. Request Approval of Application for and, if Awarded, Acceptance of Violent Crime Victims Assistance Grant *42-73
 - C. Treasurer
 - 1. Monthly Report (*To Be Distributed*)
 - D. Auditor
 - 1. Purchases Not Following Purchasing Policy (*Provided For Information Only – To Be Distributed*)
 - 2. Monthly Report – February 2011 *74-81
 - E. County Administrator
 - 1. General Corporate Fund FY2011 Revenue/Expenditure Projection Report
 - 2. General Corporate Fund Budget Change Report
 - 3. Harris & Harris Monthly Report
 - 4. Recommendation for Approval of Creation and Classification for New Position – Deputy Director for EMA *32-36
 - 5. Resolution Establishing FY2011 Salary Increase for Non-Bargaining Employees *82-83
 - F. Other Business
 - G. Chair’s Report
 - H. Designation of Items to be Placed on County Board Consent Agenda

FUND 105 CAPITAL ASSET REPLCMT FND DEPARTMENT 042 CORONER

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
105-042-544.30 AUTOMOBILES, VEHICLES	20,000	20,000	26,500	6,500
TOTALS	20,000	20,000	26,500	6,500

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: TO APPROPRIATE FUNDS ALREADY RESERVED FOR CORONER'S CAPITAL NEEDS, TO FULLY FUND THE ACTUAL COST OF REPLACEMENT OF A VEHICLE IN FY2011.

DATE SUBMITTED:

2-28-2011

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

Debra L. Busby

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

Julia R. Rietz
State's Attorney



Courthouse
101 East Main Street
P. O. Box 785
Urbana, Illinois 61801
Phone (217) 384-3733
Fax (217) 384-3816
email: statesatty@co.champaign.il.us

**Office of
State's Attorney
Champaign County, Illinois**

February 24, 2011

Brendan McGinty
Deputy Chair - Finance
Champaign County Board
Brookens Administrative Center
1776 E. Washington Street
Urbana, IL 61802

Re: Renewal of Violent Crime Victims Assistance Grant

Dear Deputy Chair McGinty and Committee Members:

Enclosed for the Committee's consideration is a copy of our application for grant funding from the Violent Crime Victims Assistance Program through the Illinois Attorney General's Office. Grant funds will be awarded for the 12-month period beginning July 1, 2011 – June 30, 2012. We are requesting continuation of an existing grant in the amount of \$26,000. The proceeds of this grant partially fund the salary of the Victim Witness Advocate position of this office. The State's Attorney's Office first obtained this grant December 5, 1985.

Also, please find enclosed the Champaign County Application Form for Grant Consideration, Acceptance, Renewal/Extension, together with the required Financial Impact Statement.

On behalf of the Champaign County State's Attorney's Office, I respectfully request that the Committee approve the renewal of the grant and forward the recommendation to the County Board.

Sincerely,

A handwritten signature in black ink, appearing to be "Julia R. Rietz".

Julia R. Rietz
State's Attorney

Enclosure

**CHAMPAIGN COUNTY
APPLICATION FORM FOR
GRANT CONSIDERATION, ACCEPTANCE, RENEWAL/EXTENSION**

Department: 041 - State's Attorney

Grant Funding Agency: Office of the Illinois Attorney General

Amount of Grant: \$26,000

Begin/End Dates for Grant Period: July 1, 2011 - June 30, 2012

Additional Staffing to be Provided by Grant: 1

Application Deadline: February 10, 2011

Parent Committee Approval of Application: Finance

Is this a new grant, or renewal or extension of an existing grant? Renewal

If renewal of existing grant, date grant was first obtained: December 5, 1985

Will the implementation of this grant have an effect of increased work loads for other departments? (i.e. increased caseloads, filings, etc.) _____ yes no

If yes, please summarize the anticipated impact: _____

Does the implementation of this grant require additional office space for your department that is not provided by the grant? _____ yes no

If yes, please summarize the anticipated space need: _____

Please check the following condition which applies to this grant application:

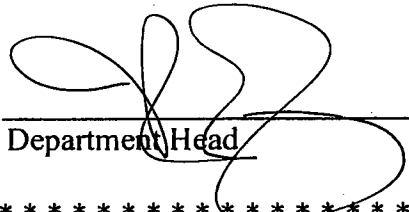
The activity or service provided can be terminated in the event the grant revenues are discontinued.

The activity should, or could be, assumed by County (or specific fund) general and recurring operating funds. Departments are encouraged to seek additional sources or revenue to support the services prior to expiration of grant funding.

This Grant Application Form must be accompanied by a Financial Impact Statement. (See back of form)

All staff positions supported by these grant funds will exist only for the term award of grant, unless specific action is taken by the County Board to extend the position.

DATE: February 28, 2011

SIGNED: 
Department Head

Notice of Award of Grant Received on

Approved by Parent Committee: _____

Approved by County Board: _____

Approved by Grant Executive Committee: _____

COUNTY OF CHAMPAIGN
FINANCIAL IMPACT STATEMENT

Resolution/Ordinance _____
(circle one)

Current Year Annual Expenditure Estimate:

Number of Positions 1

Personnel \$ 49,176 (Salary & Fringes)*

*Grant Funds \$26,000

Commodities: \$ _____

*Proceeds of the grant partially fund salary of Victim Witness Advocate

Contractual: \$ _____

Capital: \$ _____

Long Term Expenditure Estimate:

FY12 Remainder of estimated salary after state revenue expended: \$9,470

FY12 Estimated fringe benefits \$13,706

Current Year Annual Revenue Estimate:

\$24,700 (July 1, 2010 - June 30, 2011)

Long Term Revenue Estimate:

\$26,000 (July 1 - June 30)

Parent Committee Approval/Recommendation to County Board

Name of Parent Committee

Date

APPLICATION COVER SHEET

**OFFICE OF THE ATTORNEY GENERAL
VIOLENT CRIME VICTIMS ASSISTANCE PROGRAM
FY2012 GRANT APPLICATION**

APPLICANT ORGANIZATION:

1. NAME: Champaign County State's Attorney Office

Victim Advocacy Program

ADDRESS: 101 East Main Street

Courthouse, Second Floor

CITY: Urbana

ZIP CODE: 61801

TELEPHONE: (217) 384-3733

FAX #: (217) 384-3816

E-MAIL: bsykes@co.champaign.il.us

FEIN #: 376006910

CHARITABLE TRUST #:

Name and/or address of program applying for funds if other than above.

Julia Rietz

CHIEF EXECUTIVE OFFICER/EXECUTIVE DIRECTOR/STATE ATTORNEY

Daniel Welch

CHIEF FINANCIAL OFFICER

GRANT CONTACT PERSON: Bobbie Sykes

PHONE # (217) 384-3733

E-MAIL: bsykes@co.champaign.il.us

DESCRIBE YOUR SERVICE AREA:

Urban X Suburban _____ Rural _____

2. FY 2011 AMOUNT FUNDED: \$ 24,700.00

FY2012 AMOUNT REQUESTED: \$26,000.00

3. **ORGANIZATION TYPE:**

- Government Entity
- Not-for-profit Corporation

NUMBER OF YEARS AGENCY HAS PROVIDED VICTIM SERVICES:

25

5. **COUNTIES SERVED:**

(1) Champaign

6. **IMPORTANT NOTICE:**

This state office is requesting disclosure of information that is necessary to accomplish the statutory purpose as outlined under 725 ILCS 240/ et seq. FAILURE TO PROVIDE ALL OF THE REQUESTED INFORMATION MAY PREVENT THIS APPLICATION FROM BEING PROCESSED.

7. APPLICANT CERTIFICATION:

To the best of my knowledge, the data and statements in this application are true and correct and the application complies with all format requirements. The applicant agrees to comply with all state/federal statutes and rules/regulations applicable to the program.

AUTHORIZED OFFICIAL:

Julia Rietz

Typed Name

State's Attorney

Title

A handwritten signature in black ink, appearing to be 'Julia Rietz', written over a horizontal line.

Signature

Date 2.4.11

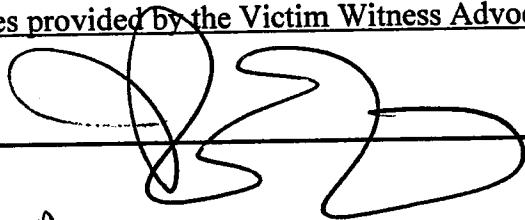
AGENCY REQUIREMENTS:

The agency applying for funding certifies that they have developed and implemented the following requirements (please check). Target dates must be included for those which are yet to be developed. **If a requirement does not apply to your agency, please indicate why it does not.** Copies must be available for inspection.

- Reasonable accommodation policy for persons with disabilities. (Compliance with ADA requirements.)
- Written policies for a drug free workplace.
- Written policies for non discrimination.
- Written procedures for client intake.
- Written policies for client rights.
- Written policies for volunteer training.
- Written personnel policies and procedures.
- Rules to govern conflict of interest situations.
- Fee schedule with detailed charges for specific victim services.

Comments: The Champaign County State's Attorney's Office is exempt from assessing fees for services provided by the Victim Witness Advocate

Signature



Title

State's Attorney

Date

2.4.11

AGENCY HISTORY AND PURPOSE

Summarize your agency's history and purpose including the program for which funding is sought. Please include any new initiatives in the past year. **No more than ONE (1) page, including this page. Do not delete these directions.**

The Champaign County State's Attorney's Office (CCSO) is responsible for two primary functions: prosecuting state criminal cases occurring in Champaign County, and providing legal representation to Champaign County government agencies.

CCSO began providing advocacy and support to crime victims over 25 years ago. Our commitment to helping crime victims through the court process has historically gone beyond what is required by state statute. Our Victim Services division provides assistance to victims of all varieties of offenses, including simple traffic matters, property crimes, financial crimes and identity theft, juvenile crime, domestic violence, child sexual and physical abuse, DUI fatalities, sexual assault and homicide. We recognize that crime victims find themselves caught up in an unfamiliar system at a time of crisis. Our goal is to help all crime victims through the court process by providing information, assistance, referrals to outside resources, and comfort during their time of crisis.

In the past, the VCVA-funded advocate was primarily responsible for general misdemeanor offenses and traffic fatalities. In recognition of VCVA's focus on victims of violent crime, VCVA funding for FY 2012 will be shifted to the advocate responsible for felony domestic violence offenses and juvenile delinquency cases. CCSO has a strong commitment to the prosecution of domestic violence as evidenced by our aggressive use of available felony charges. Juvenile delinquency has also been a main focus of our office, and though not required by statute, we provide services to victims of juvenile offenders.

PROGRAM DESCRIPTION

Provide a detailed description of the victim/witness program for which funding is sought. Describe your geographic service area and any programmatic service limitations/restrictions. Include a description of the direct services provided by the program. **No more than TWO (2) pages including this page. Do not delete these directions.**

CCSO's Victim Services unit provides services to victims and witnesses in felony, misdemeanor and traffic cases filed in Champaign County. Our geographic service area is mainly Champaign County, however crime victims may reside outside of Champaign County, or because of the transient nature of our university community may move away while their case is pending.

Services are available to victims regardless of residency.

Advocates are directly involved with all stages of a criminal case. At case initiation, advocates are the first point of contact between crime victims and the judicial system. Our victim advocates go beyond what is required by Illinois state statute both with regard to the information and services provided and with regard to the type of offenses covered. Advocates provide all crime victims with written notification of charges filed and scheduled court dates, an explanation of court proceedings, and notification of the Illinois Crime Victim's Bill of Rights. Advocates may make direct contact with victims or family members immediately following a more serious crime. Advocates update victims on case status and court dates, arrange and attend pre-trial interviews between victims and prosecutors, provide referrals to counseling or aid services, gather documentation of restitution and provide referrals to the Attorney General's Crime Victim's Compensation Fund, and assist victims with victim impact statements. When cases are resolved by plea negotiations, advocates advise victims of the resolution in writing. When cases go to trial or pre-trial motion hearings are held, advocates accompany victims and family members to court and act as liaisons between victims and prosecutors. At the close of each case,

advocates provide victims with a written dispositional letter explaining the outcome of the case and provide written explanation of restitution payments, return of property taken as evidence, or Department of Corrections contact information when applicable. Throughout the course of each case, victim advocates are available by phone, email, or in person to provide case updates, referrals for counseling or other services, or simply to provide a outlet for victims to express their emotions and concerns during the course of a traumatic and unfamiliar process.

Additionally, advocates are responsible for providing emergency services to victims and members of the public who drop in to the State's Attorney's Office in need of advocacy and assistance, regardless of whether a criminal case has been filed on that individual's behalf.

The FY2012 VCVA funded advocate covers two areas: felony domestic violence cases and juvenile delinquency cases. In addition to the general duties outlined above, this advocate is responsible for serving the unique needs of domestic violence victims and of victims of juvenile crime. The felony domestic violence caseload covers repeat offender cases, cases involving serious physical injury, stalking, strangling, and unlawful restraint. These require intensive attention as they often have been through the court system in the past. The advocate is specially trained to handle the unique circumstances of these cases, with the goal of helping the victim break the cycle of violence and find independence from the abusive partner. The juvenile caseload has particular challenges as well. This caseload includes domestic violence cases, but in these cases the victims are often the parents, authority figures or younger siblings in the household. The advocate is called upon to help the family as a whole, with the goal being to reunite and maintain the family. This caseload also includes victims of juvenile sex offenders, who again are often younger family members. Finally, this caseload includes battery cases where the victims are other juveniles, who may be involved in the court system themselves.

CLIENTS SERVED

Define the victim service population of the program for which funding is sought (e.g. persons to whom services will be provided). Indicate any services specifically directed to underserved populations. Specify any and all services provided to witnesses and significant others. Explain any age, income, or geographic limitations for clients served. **No more than ONE (1) page, including this page. Do not delete these directions.**

Champaign County is located in East Central Illinois, and is the 11th largest county in Illinois with a population of approximately 190,000. Champaign County is geographically diverse, with large urban areas, growing bedroom communities, and numerous small towns and rural populations. Champaign County is home to the University of Illinois at Urbana-Champaign. For 10 months of each year our population increases with the addition of 36,000 university students. Tens of thousands of visitors come to Champaign County each year to participate in university events such as athletic events, concerts and conventions. Champaign County is ethnically diverse. African-Americans make up 12% of the Champaign County population. Our university community brings a wide variety of international students and their family members. Outside of the university, Champaign County is home to significant and growing Asian and Hispanic communities as well.

Advocacy services are available to all victims and witnesses in criminal cases filed in Champaign County without limitation as to age, income or residence. Advocates are specially trained to handle certain types of offenses, such as domestic violence, child sexual or physical abuse, or DUI fatalities. Additionally, the unit employs a Spanish-speaking advocate who is available to provide services for our growing Hispanic population. Responsibilities within the unit are divided by types of cases. The FY 2012 VCVA funded position will be primarily responsible for felony domestic violence cases and juvenile delinquency cases.

COMMUNITY NEEDS AND RESPONSES

Describe the community support for and involvement with your program. Describe functioning work relationships with other service providers within the community. List any memberships in multidisciplinary organizations/coalitions. Indicate participation in any record/data exchange systems. List the agencies with which you have current networking agreements/MOUs. **New or developing programs should describe their memorandum of intent for proposed network of working relationships, including target dates for implementation. No more than ONE (1) page, including this page. Do not delete these directions.**

The Victim Advocacy Program works closely with local agencies such as Champaign County Children's Advocacy Center, Champaign County Crimestoppers, MADD – (Mother's Against Drunk Driving), The Center for Women In Transition and A Women's Fund, Rape Crisis Services, the University of Illinois, the Illinois Department of Children and Family Services, the Committee on Aging, the Champaign County Mental Health Center, Champaign County Regional Planning Commission, and Champaign County Triad/S.A.L.T. – (Seniors and Lawmen Together). These agencies act as referral sources for crime victims in need of specialized services. Advocates also work with all local law enforcement agencies to assist victims when investigations are ongoing prior to filing of formal charges.

The FY2012 funded advocate participates in the following committees and councils: Illinois Prosecutor based Victim Assistants Association; and the Sixth Judicial Circuit Family Violence Council.

FUNDED PROGRAM GOALS

- ❑ The goals, objectives, performance measures, and activities of a grant proposal are inherently related.
- ❑ *Goals* are broad, general statements of a desired result or outcome of the project.
- ❑ *Objectives* are specific results or effects of a program's activities that must be achieved to reach the goals. Objectives must include *performance measures* that are *specific and measurable*. The performance measures identify quantifiable data that determine whether the goals and objectives were met.
- ❑ *Activities* are the specific steps taken to meet the objectives.
- ❑ **Use the following outline format in this section:**
 - I. Goal(s)**
 - A. Objectives/Performance Measures**
 - 1. Activities**

Each program must submit at least two (2) Goals with three (3) objectives for each Goal. NO MORE THAN THREE (3) PAGES, including this page. Do not delete these directions.

I. Goal – Collection of restitution: the advocate is responsible for collecting restitution information from crime victims. Without documented proof of financial loss prosecutors are unable to seek restitution on behalf of victims. The advocate plays an essential role in this process as the advocate is the contact point between victims and assigned prosecutors.

- A. Objective/Performance Measure: increased collection of restitution data from victims**
 - 1. Activities: Advocate will provide initial restitution information to all victims**
 - 2. Activities: Advocate will follow up with victims who do not respond to initial restitution information requests with letters and direct phone calls**
 - 3. Activities: If victims have not responded to initial efforts, prior to resolution of cases advocate will follow up with victims to ensure that victims are not seeking restitution**
 - B. Objective/Performance Measure: increased restitution orders in criminal cases**
 - 1. Activities: Advocate will ensure that the prosecutor is aware of restitution information provided by victims upon receipt**
 - 2. Activities: Advocate will follow up with prosecutors prior to resolution of cases to ensure that restitution is included in any plea negotiations**
 - 3. Activities: Advocate will follow up with prosecutors after trial to ensure that restitution is included in sentencing proceedings**
-

- C. Objective/Performance Measure: increased restitution collection in criminal cases
 - 1. Activities: Advocate will track offender compliance with court-ordered restitution
 - 2. Activities: Advocate will report non-compliance with court-ordered restitution to prosecutors for further proceedings
 - 3. Activities: Advocate will track collection efforts following non-compliance

2. Goal– Improve victim notification process in cases with outstanding warrants

The notification process generally begins following the offender's first appearance in court. If an offender fails to appear for his/her initial court appearance, or if a warrant is issued to secure the offender's appearance, the victim may not be contacted until the offender is arrested on the outstanding warrant. These victims are unaware of the status of their cases or of their rights as crime victims until the offender is located and arrested.

- B. Objective/Performance Measure: Advocate will track warrants issued on initial charges

- 1. Activity: create a tracking system for newly issued charges

- C. Objective/Performance Measure: Advocate will track warrants issued after offender's failure to appear in ongoing cases

- 1. Activity: create a tracking system for ongoing cases with failure to appear warrants

- D. Objective/Performance Measure: Advocate will ensure that victims are notified and provided with information after warrants are issued

- 1. Activity: create victim notification letter providing information on case status and rights for victims when warrants are issued for offenders
 - 2. Activity: create tracking system for warrants to assist advocate in notifying victim when offender is arrested on an outstanding warrant and court process resumes

DATA ELEMENTS

To report a project's achievements, each project must collect data. Please list the number of victims served by the program from July 1, 2009, through June 30, 2010. DO NOT include non-offending significant others or witnesses.

No more than ONE (1) page, including this page. Do not delete these directions.

Crime	Number of Victims Served
Assault	40
Battery	142
Child Abuse	1
Child Neglect	0
Child Sexual Assault	1
Criminal Neglect of the Elderly	0
Domestic Violence	18
Elder Abuse	0
Hate/Bias Crime	0
Homicide Survivor	3
Sexual Assault/Abuse (Adult)	1
Stalking	2
Other (specify) Kidnapping/1st Degree Murder (Robbery, Home Invasion)	19

CONTINUING PROJECTS ONLY - PROGRESS SUMMARY

For projects requesting continuing funding, report the progress that has been achieved with the goals and objectives in the current grant award. Please list the Goals and Objectives from the FY11 application and describe the progress for each one.

No more than TWO (2) pages, including this page. Do not delete these directions.

GOALS

OBJECTIVES

To decrease the number of sexual assault cases involving teens.

Enlighten teen's knowledge about the Penalties of sexual assault and criminal sexual abuse crimes.

As of this date the Advocate has not completed this goal.

Decrease the number of DUI/Traffic accidents involving youth under the age of 21 years of age.

Make high school students attentive to the new driving laws being enforced and the consequences if disobeyed.

As of this date the Advocate has not completed this goal.

Improve a senior citizen organizations familiarity of the Champaign County Advocacy Program.

To have the attendees be conscious and knowledgeable of their "Rights" if they become a victim of a violent crime.

To date the Advocate is in the process of scheduling dates to complete this goal.

BUDGET WORKSHEETS

Instructions: The proposed budget should include each item for which funding is requested. All sections of the worksheet must be completed. Budget totals must match amount requested and narrative totals. Complete narratives detailing each requested line item and reflecting how those grant funds will be used to accomplish the goals and objectives of the proposal on each worksheet. Please note: the budget narrative is included at the bottom of the budget worksheets and must be completed for each requested item. Please do not attach a separate budget narrative page.

OVERALL BUDGET SUMMARY

CATEGORY	VCVA FUNDS REQUESTED	OTHER FUNDING FOR THIS PROJECT	TOTAL PROJECT COST
A. Personnel	\$26,000.00	\$9,470.20	\$35,470.20
B. Personnel Benefits	\$0.00	\$0.00	\$0.00
C. Contractual	\$0.00	\$0.00	\$0.00
D. Supplies	\$0.00	\$0.00	\$0.00
E. Printing	\$0.00	\$0.00	\$0.00
F. Other	\$0.00	\$0.00	\$0.00
F. Travel	\$0.00	\$0.00	\$0.00
G. Training	\$0.00	\$0.00	\$0.00
TOTAL	\$26,000.00	\$9,470.20	\$35,470.20

PERSONNEL

Instructions: For each requested position, list the job title. List the **total** annual salary* and **total** benefits for this position. List the **total** number of hours this position works in a regular workweek. Determine the number of hours the position will dedicate to VCVA work. List the amount of salary and benefits requested from VCVA funds. List the total request of VCVA funds for this position.

Job Title	Total Annual Salary	Benefits	Total # Hours / Week	% Time on VCVA Service	VCVA Salary Amount Requested	VCVA Benefits Amount Requested	Total VCVA Request
Victim Witness Advocate	\$35,470.20	\$13,705.41	30 hours/week	73 % 22.00 hours/week	\$26,000.00	\$0.00	\$26,000.00
TOTAL PERSONNEL BUDGET					\$26,000.00	\$0.00	\$26,000.00

***Total annual salary:** This is the **total** amount the employee receives from all sources, including other grants, county funds, general agency funds, etc.

Personnel Budget Narrative: The estimated FY2012 salary for the Victim Witness Advocate (\$35,470.20) is based on an hourly rate of \$22.26 for the period 07/01/2011 to 11/30/2011 (109 days x 7.5 hours/day x \$22.26/hour = \$14,558.04) and \$22.93 (3% increase) from 12/01/2011 to 06/30/2012 (152 days x 7.5 hours/day x \$22.93/hour = \$20,912.16). We are requesting \$26,000 from the Illinois Attorney General to pay a portion of the Victim Witness Advocate's salary (73 %). The remainder of the Victim Witness Advocate's salary will be funded by Champaign County. Please note that the Victim Witness Advocate hours have been reduced beginning June 1, 2010 from working 37.50 hours per week to 30 hours per week due to budget cuts here in Champaign County and the Victim Witness Advocate has not received a salary increase for two years. The funding of this grant is essential to the existence of this position. The Victim Witness Advocate is able to provide direct services such as information, referrals and other appropriate assistance to crime victims, their families and witnesses.

OPERATING EXPENSES

Instructions: List any contractual services requested. Identify all supplies to be purchased by type and amount. Itemize all printing costs and include quantities to be produced. List details of any other requested funds not covered by previous categories. This must be specific.

Contractual Services			
Type (Specify)	Total Amount		VCVA Amount
			\$0.00
Contractual Services Subtotal			\$0.00

Supplies			
Type (Specify)	Cost/Month	# of months	VCVA Amount
			\$0.00
Supplies Subtotal			\$0.00

Printing Expenses			
Type (Specify)	Total Cost		VCVA Amount
			\$0.00
Printing Subtotal			\$0.00

Other Operating Expenses			
Type (Specify)	Total Cost		VCVA Amount
			\$0.00
Other Subtotal			\$0.00
Total Operating Expenses			\$0.00

Operating Expense Budget Narrative:

TRAVEL AND TRAINING

Instructions: List travel costs for clients and staff and indicate the reason for travel. Indicate the purpose of the training, personnel to attend and anticipated outcomes.

Travel				
	Type	Cost/Month	# of Months	VCVA Amount Requested
Program Staff				\$0.00
Client				
Transportation				
Other (Specify)				
			Travel Subtotal	\$0.00
Trainings - Attendance				
	Total Cost	# of people	# of days	VCVA Amount Requested
Travel				\$0.00
Per Diem				
Lodging				
Registration				
Other (Specify)				
			Subtotal Training - Attendance	\$0.00
Trainings - Hosting				
	Total Cost	# of people	# of days	VCVA Amount Requested
Facilities				\$0.00
Speaker Fees				
Supplies				
Materials				
Other (Specify)				
			Subtotal Training - Hosting	\$0.00
			Total Travel-Training Expenses	\$0.00

Travel Narrative:

Updated 12/20/2010

**Champaign County Board Members
2010-2012**

DISTRICT 1

R - Stephanie Holderfield
Home: 1401 Caro Ct.
Mahomet IL 61853
Email: ccbdistrict1@gmail.com

R - John D. Jay
Home: 302 W. Main
Mahomet IL 61853
Office: Corn Belt Fire Dept.
506 East Main St.
Mahomet IL 61853
Office: 586-3380
Fax: 586-5042 (office)
Cell: 841-1014
Email: jjay@mchsi.com

R - Lawrence D. Sapp
Home: 311 Ridge Rd.
Mahomet IL 61853
Home: 202-6405
Cell: 202-6405
Email: arr2ff526@aol.com

DISTRICT 2

R - Ron Bensyl

Home: 304 W. Main St.
Royal IL 61871
Home: 583-3385
Office: 301 N. Neil, Suite 400
Champaign IL 61820
Office: 531-2982
Cell: 454-8439
Email: ronb@hughes.net

R - Stan James

Home: 1310 E County Road 2900 N
Rantoul IL 61866
Home: 893-4771
Office: 200 Mitchell Court
Rantoul IL 61866
Office: 892-2711
Fax: 892-2937 (office)
Email: stanusa@frontier.com

R - Diane Michaels

Home: 1548 County Road 3050 N
Rantoul IL 61866
Home: 892-4287
Email: michaels@illicom.net

DISTRICT 3

R - Brad Jones
Home: 3105 Amy Drive
Champaign IL 61822
Home: 359-2541
Email: brad-jones1@hotmail.com

R - Alan Nudo
Home: 2001 Byrnebruk Drive
Champaign IL 61822
Home: 355-9225
Office: 222 N. State Street
Champaign IL 61822
Office: 351-4223
FAX: 351-4226 (office)
Cell: 840-3865
Email: alannudo@comcast.net
alnudo@robsons.com

R - Jonathan Schroeder
Home: 684 County Road 400 N
Sadorus IL 61872
Home: 598-2327
Email: jms@illicom.net

DISTRICT 4

R - Gregory J. Knott
Home: 1377 County Road 2275 E
St. Joseph IL 61873
Home: 469-0223
Email: gknott63@aol.com

R - W. Stephen Moser
Home: 1860 County Road 1400 N
Urbana IL 61802
Home: 469-7565
Fax: 469-2647
Cell: 369-7565
Email: n-moser@uiuc.edu

R - Stanley S. O'Connor
Home: 1151 County Road 1800 E
Urbana IL 61802
Home: 688-2210
Email: soconnor7@gmail.com

DISTRICT 5

D - Carol Ammons
Home: 1108 N. Busey
Urbana IL 61801
Home: (217) 706-7063
Email: livingsouljc@comcast.net

D - Lloyd Carter, Jr.
Home: 810 W. Fairview Ave.
Urbana IL 61801
Home: 344-3305
Fax: 344-3305

D - Lorraine Cowart
Home: 601 E. Bradley
Champaign IL 61820
Home: 355-9042

DISTRICT 6

D - Patti Petrie
Home: 503 S. Chicago Ave.
Champaign IL 61821
Home:
Email: patti2@gmail.com

D - Michael Richards
Home: 506 N Elm Street
Champaign IL 61820
Cell: 390-1740
Email: mcrchrds@hotmail.com

D - Giraldo Rosales
Home: 618 West Hill Street
Champaign IL 61820
Home: 766-6109
Email: grosales@nitrogendesign.com
Website: www.giraldorosales.com

DISTRICT 7

D - Janet Anderson
Home: 1911 McDonald Dr.
Champaign IL 61821
Home: 356-2433
Email: 2jaba@comcast.net

D - Alan Kurtz
Home: 710 Ashton Lane South
Champaign IL 61820
Home: 356-0011
Email: akurtz8@comcast.net

D - C. Pius Weibel
Home: 709 W. Green St.
Champaign IL 61820
Home: 398-6117
Email: cweibel@co.champaign.il.us
cpiusweibel@hotmail.com

DISTRICT 8

D - Thomas E. Betz
Home: 707 W. Oregon
Urbana IL 61801
Home: 328-5419
Office: 324 Illini Union, 1401 W. Green
Urbana IL 61801
Office: 333-9053
FAX: 333-0474 (office)
Email: thomasbtz197@gmail.com

D - Ralph L. Langenheim
Home: 401 W. Vermont
Urbana IL 61801
Home: 344-5285
Email: rlangenh@hotmail.com

D - Astrid J. Berkson
Home: 12 Stanford Pl.
Champaign IL 61820
Home: 356-4647
Email: astridjb@comcast.net

DISTRICT 9

D - Christopher Alix
Home: 301 E. George Huff Dr.
Urbana IL 61801
Home: 337-6744
Email: alix@prairiecity.com

D - Brendan M. McGinty
Home: 805 East Shurts St.
Urbana IL 61801
Home: 328-1994
Email: brendan@brendanmcginty.com

D - James Quisenberry
Home: 209 Pell Circle
Urbana IL 61801
Home: 328-2097
Cell: 840-6200
Email: james@jamesquisenberry.com



MADD

Activism | Victim Services | Education

Mothers Against Drunk Driving

Illinois Headquarters
1430 Branding Lane
Downers Grove, IL 60515
630-541-6099 (phone)
630-541-6369 (fax)

Affiliate Office
2070 W. Monroe
Springfield, IL 62704
217-523-6233 (phone)
217-523-7079 (fax)

24/7 Victim Hotline 1-877-623-3435

January 14, 2011

Honorable Lisa Madigan
Violent Crime Victims Assistance Program
Illinois Attorney General's Office
100 West Randolph Street 13th Floor
Chicago, IL 60601

Dear Ms. Madigan:

Mother's Against Drunk Driving is an organization dedicated to eliminating drunk drivers from our roadways. MADD has a cooperative relationship with the Victim Witness Program in the Champaign County State's Attorney's Office.

It is important that funding for the Victim/Witness program continue. Families and friends of victims of impaired driving are often isolated and without support. The support provided by the Victim Witness Coordinators and MADD Illinois make it possible for families to endure the overwhelming and often confusing court process.

MADD Illinois urges the Illinois Attorney General's Office to continue funding for the Victim Services Program in Champaign County and hope you will continue to support their efforts in the future. The work done through this office is vital for victims and families of all violent crimes.

Respectfully,

Kristi Hosea
Victim Services Specialist

January 14, 2011

Re: Application for VCVA Funding

To Whom It May Concern:

I am writing this letter in support of the Champaign County State's Attorney's Office funding application for the Victim-Witness Advocate program. As a rape crisis center, we regularly work with victims who have cases in the criminal justice system, and the Victim-Witness Advocates provide valuable linkage. We work with the advocates in this program on a regular basis.

The VWA program provides referrals to our agency for counseling and support services. For victims with cases in the criminal justice system, we coordinate our services to ensure that victims receive information about the progress of their cases. We are regularly told by the victims that the advocates are extremely helpful and make their interaction with the criminal justice system easier. This program helps ensure that victims receive the best help possible during a very hard time.

The advocates provide a valuable service to the community, and we wish to see this program continue. We fully support the program being funded through the Violent Crime Victim Assistance program funds. This is an invaluable service to the community. Thank you very much.

Sincerely,



**Kerri R. Funk
Executive Director
Rape Advocacy, Counseling, & Education Services**



January 18, 2011

Lisa Madigan
Illinois Attorney General
Violent Crime Victims Assistance Program
100 West Randolph
Chicago, Illinois 60601

CHILDREN FIRST

COUNSELING

FIRST CALL FOR HELP

RSVP—RETIRED & SENIOR
VOLUNTEER PROGRAM

SELF-HELP CENTER

SENIOR RESOURCE CENTER:

Caregiver Support

HomeCare

Meals on Wheels

Senior Counseling & Advocacy

Senior Protective Services

Senior Transportation

Dear Attorney General Madigan:

The Family Service Senior Resource Center continues to support the Champaign County State's Attorney Victims Advocacy application for continued funding under the Illinois Attorney General's Violent Crime Victims Assistance Program.

We have been fortunate to have the support and cooperation of the Champaign County State's Attorney Victims Advocacy Foundation in advocating for senior victims in this community. The staff provide information and consultation to our staff who work with elderly victims. These victims many times are unable to navigate the court system without the help of the Victims Advocate. The Champaign County State's Attorney Victims Advocacy continues to offer valuable service to the community by offering assistance to community organizations that work with victims.

We strongly support and recommend their application for continued funding. Their services are vital in meeting the needs of elderly victims.

Sincerely,

Rosanna McLain
Director
Senior Resource Center

Champaign County Job Description

Job Title: Victim Witness Advocate

Department: State's Attorney

Reports To: State's Attorney

FLSA Status: Exempt

Grade Range: G

Prepared Date: August, 2009

SUMMARY Initiates and maintains contact with victims of criminal cases filed by the State's Attorney's Office. Provides guidance and support while victims are involved in the criminal justice system.

PRIMARY DUTIES AND RESPONSIBILITIES include the following. Other duties may be assigned.

Responsible for the day-to-day operations of the Victim Witness Services Program and reports to the State's Attorney regarding the program's progress. With the advice and approval of the State's Attorney, formulates and implements procedures and recommends policies designed to enhance the effectiveness of the program and to further the goals, policies and initiatives of the State's Attorney.

Initiates victim contacts. Provides information, referrals and other appropriate assistance to victims, including walk-in and call-in victims.

Sets goals for Victim/Witness Program including development of programs which will inform the public about the program.

Develops and presents programs for groups, including police departments, regarding the program and the services which are provided. Develops program brochures and other publications.

Accompanies victims to court.

Establishes contact with law enforcement and victim-oriented social service agencies.

Reviews new cases daily to determine victim contact needs.

Provides education and training about victim services to Victim/Witness Program staff and the State's Attorney's staff.

Collects, maintains and analyzes statistical data on victims, nature of offenses and program services which were provided.

Prepares grant applications and quarterly and annual progress reports.

May be responsible for maintaining LEADS certification and running criminal history checks.

SUPERVISORY RESPONSIBILITIES This position has limited supervisory responsibilities.

QUALIFICATIONS To perform this job successfully, an individual must be able to perform each

primary duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

EDUCATION and/or EXPERIENCE Bachelor's degree (B. A.) from a four-year college or university with a major in social work or a related field. One to three years previous experience in criminal justice and victim rights is beneficial; or equivalent combination of education and experience.

LANGUAGE SKILLS Ability to read and interpret documents such as law enforcement reports, governmental or agency regulations and legal interpretations. Ability to write reports, business correspondence and policy and procedure recommendations. Ability to speak effectively before individuals, public groups and employees of the organization.

MATHEMATICAL SKILLS Ability to calculate figures and amounts such as discounts, interest, commissions, proportions and percentages.

REASONING ABILITY Ability to solve practical problems and deal with a variety of variables in situations where only limited standardization exists. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

CERTIFICATES, LICENSES, REGISTRATIONS As required.

PHYSICAL DEMANDS The physical demands described here are representative of those that must be met by an employee to successfully perform the primary functions of this job. While performing the duties of this job, the employee is occasionally required to stand; walk; sit; use hands to finger, handle, or feel; reach with hands and arms; and talk; or hear. The employee must occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close vision.

WORK ENVIRONMENT The work environment characteristics described here are representative of those an employee encounters while performing the primary functions of this job. Normal office conditions. Occasionally will do home or on-site visits. The noise level in the work environment is usually moderate.

CHAMPAIGN COUNTY

PAGE 1

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	-BUDGET- CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,613,047	562	1,602,386	99	1,609,484	1,609,484	0	156	499	
	EXPENDITURE	1,580,884	485	1,579,884	100	1,577,515	1,577,515	0	485	188,566	12
075	REGIONAL PLANNING COMM										
	REVENUE	20,883,514	1,170,799	11,072,193	53	13,758,053	13,758,053	0	859,044	2,075,941	15
	EXPENDITURE	21,466,718	745,403	11,287,334	53	14,697,853	14,697,853	0	809,808	2,027,884	14
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,080,548	0	1,075,408	100	1,118,682	1,118,682	0	0	283	
	EXPENDITURE	1,399,500	58,238	1,375,950	98	1,337,000	1,337,000	0	57,062	112,043	8

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	BUDGET- CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	329,468	57,667	313,714	95	329,468	336,968	7,500	62,366	70,528	21
	EXPENDITURE	250,178	15,112	246,181	98	256,165	263,665	7,500	21,020	89,818	34
013	DEBT SERVICE										
	REVENUE	714,050	33,790	405,824	57	710,688	710,688	0	33,602	67,204	9
	EXPENDITURE	405,674	0	404,208	100	403,796	403,796	0	0	235,254	58
016	ADMINISTRATIVE SERVICES										
	REVENUE	143,132	4,407	141,141	99	144,426	144,426	0	3,471	9,593	7
	EXPENDITURE	1,407,267	87,427	1,333,048	95	1,377,515	1,377,515	0	104,847	303,264	22
017	COOPERATIVE EXTENSION SRV										
	REVENUE	416,962	0	417,065	100	399,056	399,056	0	0	1	
	EXPENDITURE	417,415	0	417,413	100	399,056	399,056	0	0	1	
020	AUDITOR										
	REVENUE	109,200	0	118,676	109	107,604	107,604	0	0	25,713	24
	EXPENDITURE	304,309	22,583	303,259	100	312,694	312,694	0	21,006	68,027	22
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	108,555	7,146	107,713	99	114,736	114,736	0	10,958	26,333	23
022	COUNTY CLERK										
	REVENUE	319,598	19,271	326,013	102	266,000	266,000	0	25,103	50,647	19
	EXPENDITURE	877,791	170,723	844,194	96	799,562	799,562	0	43,303	167,511	21
023	RECORDER										
	REVENUE	1,718,268	77,030	1,609,412	94	1,423,928	1,423,928	0	70,171	298,139	21
	EXPENDITURE	993,268	30,323	941,892	95	857,669	857,669	0	36,136	213,312	25
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	61,308	15	55,383	90	42,675	42,675	0	2	11	
	EXPENDITURE	322,642	23,868	306,426	95	404,873	404,873	0	21,390	61,853	15
026	COUNTY TREASURER										
	REVENUE	646,515	3,799	700,139	108	764,950	764,950	0	1,774	3,589	
	EXPENDITURE	255,297	16,001	244,197	96	249,686	249,686	0	17,932	56,439	23
030	CIRCUIT CLERK										
	REVENUE	2,347,650	135,946	1,957,632	83	2,112,645	2,112,645	0	152,321	309,155	15
	EXPENDITURE	1,048,408	78,723	1,046,179	100	1,091,160	1,091,160	0	75,683	220,681	20
031	CIRCUIT COURT										
	REVENUE	20,000	0	730	4	1,000	1,000	0	0	50	5
	EXPENDITURE	1,041,357	76,867	1,028,774	99	1,012,227	1,012,227	0	72,792	236,960	23
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	39,094	1,527	24,266	62	31,563	31,563	0	1,738	5,442	17

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	-BUDGET- CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
036	PUBLIC DEFENDER										
	REVENUE	141,295	5,432	231,526	164	127,358	127,358	0	11,075	19,739	15
	EXPENDITURE	972,083	75,696	969,669	100	980,762	980,762	0	73,467	222,827	23
040	SHERIFF										
	REVENUE	996,473	25,211	968,116	97	936,465	936,465	0	39,885	163,922	18
	EXPENDITURE	4,319,663	364,045	4,183,604	97	4,420,164	4,420,164	0	256,852	886,732	20
041	STATES ATTORNEY										
	REVENUE	1,444,765	77,874	1,525,244	106	1,379,978	1,379,978	0	106,356	199,535	14
	EXPENDITURE	2,020,672	155,119	2,009,148	99	2,019,161	2,019,161	0	149,332	472,396	23
042	CORONER										
	REVENUE	25,000	1,220	22,226	89	14,100	14,402	302	4,271	6,998	49
	EXPENDITURE	451,216	35,684	440,753	98	452,966	453,268	302	34,606	90,508	20
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	226,149	0	124,408	55	32,000	51,548	19,548	6,525	6,525	13
	EXPENDITURE	306,881	8,137	271,023	88	113,068	132,616	19,548	19,896	36,070	27
051	JUVENILE DETENTION CENTER										
	REVENUE	886,803	4,904	956,173	108	935,549	935,549	0	0	124,354	13
	EXPENDITURE	1,566,842	123,090	1,546,362	99	1,582,476	1,582,476	0	116,040	343,093	22
052	COURT SERVICES -PROBATION										
	REVENUE	527,305	30	561,832	107	477,232	477,232	0	0	22,576	5
	EXPENDITURE	1,422,639	109,804	1,409,928	99	1,410,584	1,410,584	0	104,483	301,110	21
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	20,859	2,222	13,189	63	20,025	20,025	0	2,822	3,244	16
071	PUBLIC PROPERTIES										
	REVENUE	1,452,181	87,635	1,300,930	90	1,515,167	1,576,091	60,924	17,646	478,258	30
	EXPENDITURE	2,982,602	207,652	2,759,469	93	2,744,068	2,804,992	60,924	268,108	551,716	20
075	GENERAL COUNTY										
	REVENUE	18,062,638	497,443	18,233,471	101	17,855,635	17,855,635	0	920,591	1,851,925	10
	EXPENDITURE	2,843,112	271,087	2,784,449	98	3,251,019	3,251,019	0	421,652	691,573	21
077	ZONING AND ENFORCEMENT										
	REVENUE	87,912	328	36,523	42	50,700	59,025	8,325	1,966	2,903	5
	EXPENDITURE	357,927	33,991	351,325	98	333,467	341,512	8,045	25,682	60,620	18
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	217,772	0	207,572	95	209,062	209,062	0	0	0	
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	61,515	0	64,080	104	57,883	57,883	0	0	0	
	EXPENDITURE	47,570	3,251	45,306	95	48,784	48,784	0	3,853	9,817	20

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	-BUDGET- CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
140	CORRECTIONAL CENTER										
	REVENUE	884,634	55,038	824,730	93	865,216	865,216	0	68,639	141,236	16
	EXPENDITURE	5,723,357	469,798	5,581,041	98	5,651,518	5,651,518	0	347,132	1,185,876	21
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	390,446	23,050	326,124	84	371,261	371,261	0	24,866	49,397	13
	EXPENDITURE	376,948	30,825	354,775	94	373,158	373,158	0	26,079	70,899	19
TOTAL	GENERAL CORPORATE										
	REVENUE	32,013,267	23,050	31,221,112	98	30,920,984	31,017,583	96,599	1,550,630	3,901,998	13
	EXPENDITURE	31,101,398	30,825	30,175,363	97	30,920,984	31,017,303	96,319	2,276,809	6,611,376	21

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	BUDGET CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	16,911,132	2,977	14,512,516	86	15,296,331	15,296,331	0	1,161,423	1,163,661	8
	EXPENDITURE	16,905,875	814,023	14,840,629	88	15,796,464	15,796,464	0	962,776	2,641,550	17
083	COUNTY HIGHWAY										
	REVENUE	2,815,371	16,503	2,743,552	97	2,448,713	2,448,713	0	874	5,081	
	EXPENDITURE	2,764,482	176,108	2,638,186	95	2,452,131	2,559,891	107,760	198,118	499,234	20
084	COUNTY BRIDGE										
	REVENUE	1,034,533	10,079	1,061,741	103	1,058,646	1,058,646	0	147	96,850	9
	EXPENDITURE	1,021,000	11,669	703,103	69	1,031,000	1,031,000	0	23,241	41,377	4
085	COUNTY MOTOR FUEL TAX										
	REVENUE	3,599,143	208,018	3,305,767	92	2,721,643	2,721,643	0	181,414	347,537	13
	EXPENDITURE	7,054,240	81,925	6,954,922	99	3,775,404	3,775,404	0	217,158	1,476,169	39
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	4,010,261	22,455	4,072,605	102	4,883,414	4,883,414	0	54,194	295,196	6
	EXPENDITURE	4,356,701	278,222	4,393,970	101	4,884,984	4,884,984	0	320,522	1,001,400	20
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,416,409	104,639	1,414,810	100	1,304,310	1,304,310	0	17,235	87,941	7
	EXPENDITURE	1,490,352	30,432	1,387,537	93	1,304,310	1,304,310	0	116,029	125,468	10
090	MENTAL HEALTH										
	REVENUE	3,882,334	45,452	3,886,519	100	4,000,037	4,000,037	0	31,005	102,490	3
	EXPENDITURE	3,882,334	288,047	3,759,847	97	4,000,037	4,000,037	0	308,495	922,260	23
091	ANIMAL CONTROL										
	REVENUE	487,149	34,484	422,350	87	483,149	483,149	0	87,331	126,819	26
	EXPENDITURE	557,172	59,553	525,309	94	524,007	524,007	0	36,353	94,705	18
092	LAW LIBRARY										
	REVENUE	111,257	5,152	68,295	61	68,225	68,225	0	5,309	11,356	17
	EXPENDITURE	114,257	2,295	103,634	91	81,190	81,190	0	6,967	10,229	13
103	HWY FED AID MATCHING FUND										
	REVENUE	12,145	24	8,356	69	8,323	8,323	0	34	69	1
	EXPENDITURE	0	0	0		0	0	0	0	0	
104	EARLY CHILDHOOD FUND										
	REVENUE	10,805,850	418,749	6,850,889	63	7,279,475	7,279,475	0	517,905	1,196,291	16
	EXPENDITURE	10,820,621	458,580	6,355,249	59	7,275,125	7,275,125	0	568,704	1,304,068	18
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	695,292	137	925,507	133	273,511	273,511	0	102	10,115	4
	EXPENDITURE	1,128,035	4,548	612,239	54	868,872	868,872	0	1,989	24,850	3
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,351,686	368,859	4,318,507	99	4,384,903	4,512,403	127,500	379,558	746,573	17
	EXPENDITURE	5,198,129	52,717	4,921,846	95	4,083,632	4,211,132	127,500	185,947	2,010,979	48
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	296,250	16,271	276,405	93	282,100	282,100	0	33	26,070	9
	EXPENDITURE	311,836	24,745	309,667	99	316,162	316,162	0	17,854	57,181	18

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	-BUDGET- CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,463,084	297	3,456,030	100	3,585,739	3,585,739	0	114	333	
	EXPENDITURE	3,499,084	287,199	3,495,499	100	3,585,739	3,588,739	3,000	292,698	872,488	24
109	DELINQ PREVENTN GRNT FUND										
	REVENUE	216,734	45	216,761	100	203,116	203,116	0	11	29	
	EXPENDITURE	224,895	25,082	224,895	100	203,116	203,116	0	17,608	52,824	26
188	SOCIAL SECURITY FUND										
	REVENUE	2,564,667	20,175	2,579,423	101	2,770,393	2,770,393	0	45,949	174,072	6
	EXPENDITURE	2,559,417	198,930	2,547,136	100	2,766,542	2,766,542	0	195,978	474,739	17
303	COURT COMPLEX CONSTR FUND										
	REVENUE	192,000	2,266	111,028	58	1,200	1,200	0	82	189	16
	EXPENDITURE	558,631	125,059	533,489	95	0	0	0	0	0	
304	HIGHWAY FACILTY CONST FND										
	REVENUE	0	68	276		0	0	0	12	27	
	EXPENDITURE	0	0	0		0	0	0	0	0	
305	202 ART BARTELL BLDG CNST										
	REVENUE	0	0	0		2,200,200	2,200,200	0	51	2,004,534	91
	EXPENDITURE	0	0	0		2,200,000	2,200,000	0	226,161	584,639	27
350	HWY FACIL BOND DEBT SERV										
	REVENUE	201,289	0	202,072	100	199,663	199,663	0	0	15	
	EXPENDITURE	200,869	0	199,364	99	199,600	199,600	0	0	175,394	88
474	RPC USDA REVOLVING LOANS										
	REVENUE	772,000	250,000	250,142	32	551,750	551,750	0	19	38	
	EXPENDITURE	280,000	0	0		115,000	115,000	0	0	0	
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,052,250	16,337	668,812	64	521,700	521,700	0	126,810	145,935	28
	EXPENDITURE	725,000	320,811	416,968	58	525,000	525,000	0	12,470	30,326	6
476	SELF-FUNDED INSURANCE										
	REVENUE	1,624,096	90,027	2,102,269	129	1,913,500	1,930,717	17,217	111,075	197,203	10
	EXPENDITURE	2,136,032	29,472	1,438,326	67	1,848,889	1,866,106	17,217	51,537	757,339	41
610	WORKING CASH FUND										
	REVENUE	4,500	154	2,062	46	1,700	1,700	0	42	107	6
	EXPENDITURE	4,500	0	2,975	66	1,700	1,700	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	472	8,169	68	12,000	12,000	0	470	1,005	8
	EXPENDITURE	12,000	472	8,169	68	12,000	12,000	0	470	1,005	8
612	SHERIFF DRUG FORFEITURES										
	REVENUE	31,700	23	44,052	139	20,375	20,375	0	9	22	
	EXPENDITURE	33,335	1,429	23,422	70	28,333	28,333	0	99	632	2
613	COURT'S AUTOMATION FUND										
	REVENUE	324,200	19,682	281,064	87	286,800	286,800	0	19,799	41,822	15
	EXPENDITURE	268,289	7,312	265,078	99	384,742	384,742	0	8,236	113,876	30

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	-BUDGET- CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
614	RECORDER'S AUTOMATION FND										
	REVENUE	195,000	14,455	215,811	111	182,500	182,500	0	61	20,135	11
	EXPENDITURE	293,918	5,773	252,941	86	260,764	260,764	0	4,460	73,091	28
617	CHILD SUPPORT SERV FUND										
	REVENUE	58,000	6,463	56,433	97	52,500	52,500	0	4,890	8,727	17
	EXPENDITURE	128,288	1,966	57,166	45	150,240	150,240	0	3,019	7,529	5
618	PROBATION SERVICES FUND										
	REVENUE	265,200	23,576	425,525	160	363,500	363,500	0	34,257	60,111	17
	EXPENDITURE	663,143	27,804	501,337	76	414,414	414,414	0	5,631	246,974	60
619	TAX SALE AUTOMATION FUND										
	REVENUE	27,850	160	32,140	115	36,840	36,840	0	212	652	2
	EXPENDITURE	47,064	890	35,698	76	40,933	40,933	0	0	0	
620	HEALTH-HOSP. INSURANCE										
	REVENUE	5,372,972	404,011	4,813,205	90	5,640,158	5,640,158	0	776,362	1,293,862	23
	EXPENDITURE	5,393,885	406,854	4,827,189	89	5,640,158	5,640,158	0	862,846	1,290,853	23
621	STS ATTY DRUG FORFEITURES										
	REVENUE	27,000	3	28,217	105	27,000	27,000	0	13	2,870	11
	EXPENDITURE	27,000	45	15,038	56	27,000	27,000	0	56	162	1
627	PROPERTY TAX INT FEE FUND										
	REVENUE	49,100	12	60,000	122	61,000	61,000	0	71	815	1
	EXPENDITURE	121,100	0	121,100	100	60,100	60,100	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	117,130	2	147,093	126	100,000	100,000	0	2	27,966	28
	EXPENDITURE	176,000	0	147,033	84	100,000	100,000	0	27,963	27,963	28
629	COUNTY HISTORICAL FUND										
	REVENUE	25	1	7	28	25	25	0	0	0	
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	75,000	971	88,489	118	84,300	84,300	0	8,522	13,441	16
	EXPENDITURE	50,000	0	38,078	76	88,145	88,145	0	0	0	
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	0	0	0		0	0	0	755	755	
	EXPENDITURE	0	0	0		0	0	0	0	0	
641	ACCESS INITIATIVE GRANT										
	REVENUE	679,596	0	1,223,117	180	1,078,424	1,078,424	0	216,759	325,234	30
	EXPENDITURE	679,597	0	436,968	64	1,083,424	1,083,424	0	49,773	132,689	12
658	JAIL COMMISSARY										
	REVENUE	26,000	1,511	30,339	117	26,000	26,000	0	1,642	4,739	18
	EXPENDITURE	24,950	2,461	13,362	54	24,950	24,950	0	587	3,795	15
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	32,000	2,243	34,017	106	30,500	30,500	0	2,560	4,773	16
	EXPENDITURE	22,000	0	20,000	91	46,016	46,016	0	0	0	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 2/28/11

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET-		ACTUALS		-BUDGET-			ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 2/28/11)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
670	COUNTY CLK AUTOMATION FND										
	REVENUE	40,250	2,689	53,758	134	20,100	20,100	0	30,404	32,094	160
	EXPENDITURE	84,540	5,335	79,367	94	81,975	81,975	0	6,257	17,759	22
671	COURT DOCUMENT STORAGE FD										
	REVENUE	179,000	11,200	155,290	87	157,000	157,000	0	10,511	21,826	14
	EXPENDITURE	320,146	20,562	242,210	76	278,348	278,348	0	7,874	25,892	9
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	43,914	10,228	40,810	93	34,991	34,991	0	16,041	16,041	46
	EXPENDITURE	43,614	3,342	39,302	90	34,891	34,891	0	2,674	7,687	22
676	SOLID WASTE MANAGEMENT										
	REVENUE	7,125	78	1,016	14	1,700	1,700	0	7	1,269	75
	EXPENDITURE	8,379	0	2,958	35	5,450	5,450	0	0	0	
677	JUV INTERVENTION SERVICES										
	REVENUE	50	5	68	136	50	50	0	1	4	8
	EXPENDITURE	10,000	0	0		10,000	10,000	0	0	0	
679	CHILD ADVOCACY CENTER										
	REVENUE	217,035	24,548	191,556	88	218,621	218,621	0	10,631	18,160	8
	EXPENDITURE	211,751	9,555	164,614	78	216,617	216,617	0	13,462	35,128	16
681	JUV INF SHARING SYS GRANT										
	REVENUE	11,250	113	2,134	19	11,250	11,250	0	0	1	
	EXPENDITURE	11,250	2,995	5,788	51	11,250	11,250	0	0	0	
685	DRUG COURTS PROGRAM										
	REVENUE	21,500	1,856	24,266	113	21,500	21,500	0	3,011	4,774	22
	EXPENDITURE	21,500	0	0		21,500	21,500	0	0	15,000	70
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	487,117	20,660	407,644	84	469,239	469,239	0	71,727	112,858	24
	EXPENDITURE	505,547	27,491	410,152	81	468,350	468,350	0	40,504	87,991	19
TOTAL ALL FUNDS	REVENUE	25,448,066	3,573,101	113,486,525	446	12,785,317	13,026,633	241,316	6,339,276	14,731,208	113
	EXPENDITURE	31,594,002	4,876,983	111,946,389	354	15,861,856	16,213,652	351,796	7,938,680	24,185,114	149

RESOLUTION NO. 7646

RESOLUTION ESTABLISHING FY2011 SALARY INCREASE FOR NON-BARGAINING EMPLOYEES OF THE GENERAL CORPORATE, HIGHWAY AND ANIMAL CONTROL FUNDS

WHEREAS, the Champaign County Board acknowledges that the non-bargaining employees of the General Corporate, Highway and Animal Control Funds have not received unilateral wage increases since December 1, 2008 – the first day of the County’s FY2009 fiscal year; and

WHEREAS, the Champaign County Board has cut expenditures in its General Corporate Fund over the last two years to a point where it is anticipated that ongoing operating revenues will cover the amended level of operating expenditures; and

WHEREAS, the Champaign County Board has determined that it has the ability to provide a 2.5% wage increase to its non-bargaining employees in the General Corporate, Highway and Animal Control Funds for FY2011 under the following parameters:

- a) All non-bargaining employees who were employed by the County on December 1, 2009 shall be entitled to the FY2011 wage increase, with the exception of those employees who received a promotional increase between 6% and 10% on December 1, 2010;
- b) The Exempt non-bargaining employees shall receive a one-time payment equal to 2.5% of their current annual salary on April 1, 2011;
- c) The Non-Exempt non-bargaining employees shall receive a 2.5% adjustment to their hourly rate to go into effect as follows:
 - 1) Hourly rate to be adjusted on March 20, 2011 for all future payrolls; and
 - 2) Hourly rate adjustment of 2.5% to be calculated on the hours worked from December 1, 2010 through March 19, 2011 and paid in a lump sum on April 1, 2011;

NOW, THEREFORE BE IT RESOLVED by the Champaign County Board that the non-bargaining employees of the General Corporate, Highway and Animal Control Funds shall receive a 2.5% wage increase for FY2011 under the following parameters:

- a) All non-bargaining employees who were employed by the County on December 1, 2009 shall be entitled to the FY2011 wage increase, with the exception of those employees who received a promotional increase between 6% and 10% on December 1, 2010;
- b) The Exempt non-bargaining employees shall receive a one-time payment equal to 2.5% of their current annual salary on April 1, 2011;
- c) The Non-Exempt non-bargaining employees shall receive a 2.5% adjustment to their hourly rate to go into effect as follows:
 - 1) Hourly rate to be adjusted on March 20, 2011 for all future payrolls; and

- 2) Hourly rate adjustment of 2.5% to be calculated on the hours worked from December 1, 2010 through March 19, 2011 and paid in a lump sum on April 1, 2011.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 17th day of March, A.D. 2011.

C. Pius Weibel, Chair
Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and
Ex-Officio Clerk of the County Board