

CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE – Finance/Policy/Justice Agenda
County of Champaign, Urbana, Illinois
Tuesday, January 18, 2011 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

Page Number

VIII. Finance:

A. Criminal Justice System Presentation on E-Ticketing

B. Budget Amendments & Transfers

1. Budget Amendment #11-00009 *20

Fund/Dept: 080 General Corporate – 042 Coroner

Increased Appropriations: \$302

Increased Revenue: \$302

Reason: Reimbursed monies by family for indigent cremation.

2. Budget Amendment #11-00012 *21

Fund/Dept: 106 Public Safety Sales Tax Fund – 230 Justice System

Technology Project

Increased Appropriations: \$127,500

Increased Revenue: \$127,500

Reason: To pay for replacement of AS400 for New World and Jano System.

3. Budget Amendment #11-00013 *22

Fund/Dept: 080 General Corporate – 077 Zoning & Enforcement

Increased Appropriations: \$8,045

Increased Revenue: \$8,325

Reason: To reflect receipt of grant for a building code feasibility study.

4. Budget Transfer #11-00002 *23

Fund/Dept: 641 Access Initiative Grant – 053 Mental Health Board

Total Amount of Transfer: \$37,071

Reason: To cover proposed budget changes necessary to cover federal grant requirements for Access Initiative Project.

C. County Administrator

1. General Corporate Fund FY2010 Revenue/Expenditure Final Report

(To Be Distributed)

2. General Corporate Fund Budget Change Report *(To Be Distributed)*

3. Harris & Harris FY2010 Final Collections Report *24-27

4. Request for Approval of Funding for Redistricting Commission *28-37

D. Treasurer

1. Monthly Report – December 2010 *38-52

E. Auditor

1. Purchases Not Following Purchasing Policy *(Provided For Information Only – To Be Distributed)*

- 2. Monthly Report – December 2010 *53-60

- F. Other Business
 - 1. Agreement between the Champaign County Board and Land of Lincoln Legal Assistance Foundation *61-62

- G. Chair’s Report

- H. Designation of Items to be Placed on County Board Consent Agenda

FUND 080 GENERAL CORPORATE

DEPARTMENT 042 CORONER

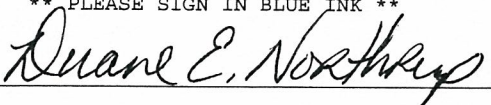
INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-042-534.63 INDIGENT BURIAL	0	0	302	302
TOTALS	0	0	302	302

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-042-341.10 COURT FEES AND CHARGES	11,500	11,500	11,802	302
TOTALS	11,500	11,500	11,802	302

EXPLANATION: REIMBURSED MONIES BY FAMILY FOR INDIGENT CREMATION.

DATE SUBMITTED: <i>12/28/10</i>	AUTHORIZED SIGNATURE ** PLEASE SIGN IN BLUE INK ** 
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

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FUND 106 PUBL SAFETY SALES TAX FND DEPARTMENT 230 JUSTICE SYS TECHNOLOGY PRJ

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
106-230-544.33 FURNISHINGS, OFFICE EQUIP	0	0	127,500	127,500
TOTALS	0	0	127,500	127,500

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
106-230-371.13 FROM COURT AUTOMTN FND613	0	0	127,500	127,500
TOTALS	0	0	127,500	127,500

EXPLANATION: TO PAY FOR REPLACEMENT OF AS400 FOR NEW WORLD AND JANO
SYSTEM.

DATE SUBMITTED:

1-10-2011

AUTHORIZED SIGNATURE

**** PLEASE SIGN IN BLUE INK ****

Dana L. Busby

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

FUND 080 GENERAL CORPORATE

DEPARTMENT 077 ZONING AND ENFORCEMENT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-077-533.07 PROFESSIONAL SERVICES	68,832	68,832	76,877	8,045
TOTALS	68,832	68,832	76,877	8,045

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-077-369.90 OTHER MISC. REVENUE	0	0	8,325	8,325
TOTALS	0	0	8,325	8,325

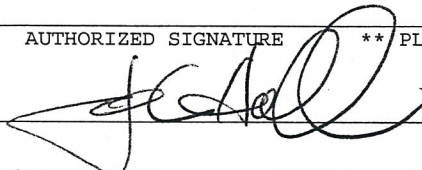
EXPLANATION: IN CONSIDERATION OF A GRANT FOR A BUILDING CODE FEASIBILITY STUDY RECEIVED THROUGH THE REGIONAL PLANNING COMMISSION FROM THE U.S. DEPT OF ENERGY

DATE SUBMITTED:

1/11/11

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **



APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 11-00002

FUND 641 ACCESS INITIATIVE GRANT DEPARTMENT 053 MENTAL HEALTH BOARD

TO LINE ITEM:

FROM LINE ITEM:

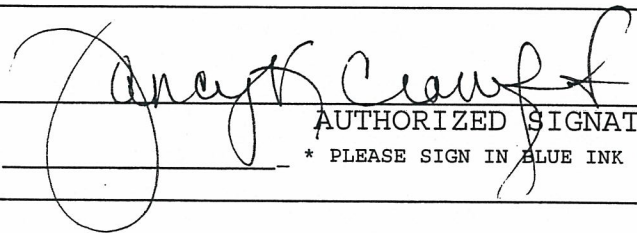
NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
641-053-511.03 REG. FULL-TIME EMPLOYEES	12,500.	641-053-534.69 PARENT ACTIVITIES/TRAVEL
641-053-511.03 REG. FULL-TIME EMPLOYEES	17,361.	641-053-533.95 CONFERENCES & TRAINING
641-053-513.01 SOCIAL SECURITY-EMPLOYER	2,282.	641-053-533.95 CONFERENCES & TRAINING
641-053-513.02 IMRF - EMPLOYER COST	3,103.	641-053-533.95 CONFERENCES & TRAINING
641-053-513.03 IMRF -SLEP- EMPLOYER COST	1,825.	641-053-533.95 CONFERENCES & TRAINING

EXPLANATION: TO COVER PROPOSED BUDGET CHANGES NECESSARY TO COVER FEDERAL GRANT REQUIREMENTS FOR ACCESS INITIATIVE PROJECTS.

DATE SUBMITTED: 01/06/10

APPROVED BY PARENT COMMITTEE:

DATE:



AUTHORIZED SIGNATURE

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: _____

GENERAL CORP SUMMARY

Account Name	County Line #	Total Payments	January	February	March	April	May	June
Bond Fees	080-030-341.36	\$2,740.00	\$30.00	\$90.00	\$110.00	\$1,030.00	\$50.00	\$90.00
Bond Forfeitures	080-041-351.10	\$3,947.68	\$88.00	\$8.00		\$2,894.00	\$131.84	\$131.84
Circuit Clerk Filing Fees	080-030-341.36	\$43,882.85	\$336.00	\$5,391.34	\$11,098.13	\$5,072.54	\$3,975.55	\$4,008.55
County Ordinance	080-041-351.15	\$5,345.93	\$15.00	\$829.00	\$1,140.39	\$745.72	\$443.97	\$448.97
County Traffic (38.675%)	080-030-341.36	\$39,748.06	\$150.84	\$5,732.72	\$10,607.96	\$3,390.38	\$2,796.21	\$2,821.35
Court Finance Fees	080-030-341.36	\$5,667.98	\$85.00	\$582.35	\$1,724.41	\$680.98	\$351.66	\$401.66
Court Security	080-140-341.19	\$25,464.44	\$201.00	\$4,045.70	\$5,559.72	\$3,041.44	\$2,213.86	\$2,233.35
Crime Laboratory Fees	080-030-341.36	\$268.29	\$5.00	\$38.57	\$52.06	\$51.80	\$33.65	\$18.73
Criminal Surcharge	080-030-341.36	\$201.33	\$0.10	\$20.12	\$43.52	\$29.64	\$15.18	\$18.83
Domestic Battery	080-030-341.36	\$13.50	\$1.00	\$0.00	\$5.50	\$1.00	\$3.00	
DUI Fine	080-040-351.11	\$290.93		\$100.00				
Fines	080-040-351.10	\$24,441.11	\$424.00	\$1,398.06	\$5,631.25	\$3,565.11	\$1,242.39	\$1,870.99
Motion to Vacate	080-030-341.36	\$400.35		\$1.25	\$80.85	\$182.00		
Notices Mailed First Class	080-030-341.36	\$2,606.44	\$18.00	\$333.56	\$595.61	\$304.00	\$188.00	\$190.00
Overage & Shortage Fees	080-030-341.36	\$200.00						
Preliminary Hearing Fees	080-041-341.10	\$118.20	\$10.00	\$7.70			\$25.25	\$35.25
Public Defender Fees	080-036-341.10	\$825.00		\$370.00				\$150.00
Regular Drug Fines	080-041-351.10	\$516.74				\$31.56	\$31.68	\$375.70
Sheriff's Fees	080-040-341.10	\$3,341.17	\$121.00	\$209.47	\$988.90	\$332.61	\$202.18	\$211.72
Spinal Cord	080-030-341.36	\$4.68		\$0.60	\$0.60	\$0.60	\$0.48	\$0.48
State Offender DNA	080-030-341.36	\$375.06		\$50.47	\$82.48	\$25.44	\$66.80	\$67.50
States Attorney Fees	080-041-341.10	\$11,054.70	\$150.00	\$1,626.20	\$2,569.46	\$1,282.85	\$866.89	\$876.89
Street Value Drug Fine	080-041-351.10	\$853.34	\$4.87	\$85.26	\$184.31	\$45.97	\$120.37	\$107.82
Traffic/Criminal Surcharge	080-030-341.36	\$603.24	\$11.07	\$117.54	\$117.91	\$66.90	\$45.99	\$49.29
Trauma Fund	080-030-341.36	\$137.88	\$0.74	\$19.54	\$23.01	\$15.73	\$15.17	\$17.60
Unsatisfied Judgment	080-041-351.10	\$8,842.85	\$200.00		\$210.38	\$392.51	\$223.51	\$309.19
Work Release Fees	080-140-341.28	\$866.97		\$214.93	\$399.93	\$114.96	\$39.73	\$58.96
Totals:		\$182,758.72	\$1,851.62	\$21,272.38	\$41,226.38	\$23,297.74	\$13,083.36	\$14,494.67

GENERAL CORP SUMMARY

Account Name	County Line #	Total Payments	July	August	September	October	November
Bond Fees	080-030-341.36	\$2,740.00	\$515.00	\$455.00	\$175.00	\$120.00	\$75.00
Bond Forfeitures	080-041-351.10	\$3,947.68	\$154.00	\$304.00	\$236.00		\$0.00
Circuit Clerk Filing Fees	080-030-341.36	\$43,882.85	\$2,917.31	\$2,874.90	\$3,835.12	\$2,364.40	\$2,009.01
County Ordinance	080-041-351.15	\$5,345.93	\$333.42	\$326.92	\$490.00	\$235.00	\$337.54
County Traffic (38.675%)	080-030-341.36	\$39,748.06	\$3,065.52	\$3,905.42	\$2,791.52	\$1,726.22	\$2,759.92
Court Finance Fees	080-030-341.36	\$5,667.98	\$527.90	\$401.61	\$458.05	\$260.12	\$194.24
Court Security	080-140-341.19	\$25,464.44	\$1,743.02	\$1,527.63	\$2,327.86	\$1,234.57	\$1,336.29
Crime Laboratory Fees	080-030-341.36	\$268.29	\$15.33	\$22.43	\$9.81	\$22.45	-\$1.54
Criminal Surcharge	080-030-341.36	\$201.33	\$15.54	\$16.43	\$20.83	\$8.54	\$12.60
Domestic Battery	080-030-341.36	\$13.50		\$2.00		\$1.00	\$0.00
DUI Fine	080-040-351.11	\$290.93		\$65.00	\$100.00		\$25.93
Fines	080-040-351.10	\$24,441.11	\$2,049.18	\$2,775.18	\$3,399.40	\$496.12	\$1,589.43
Motion to Vacate	080-030-341.36	\$400.35		\$40.00	\$15.00	\$40.00	\$41.25
Notices Mailed First Class	080-030-341.36	\$2,606.44	\$204.00	\$252.00	\$212.39	\$138.00	\$170.88
Overage & Shortage Fees	080-030-341.36	\$200.00		\$200.00			\$0.00
Preliminary Hearing Fees	080-041-341.10	\$118.20	\$20.00	\$10.00	\$10.00	\$10.00	-\$10.00
Public Defender Fees	080-036-341.10	\$825.00	\$100.00	\$105.00		\$172.00	-\$72.00
Regular Drug Fines	080-041-351.10	\$516.74	\$14.34	\$26.68			\$36.78
Sheriff's Fees	080-040-341.10	\$3,341.17	\$412.94	\$356.63	\$209.33	\$56.13	\$240.26
Spinal Cord	080-030-341.36	\$4.68	\$0.32	\$0.64	\$0.36	\$0.48	\$0.12
State Offender DNA	080-030-341.36	\$375.06	\$19.56	\$23.91	\$20.96	\$26.98	-\$9.04
States Attorney Fees	080-041-341.10	\$11,054.70	\$875.08	\$726.37	\$949.08	\$564.83	\$567.05
Street Value Drug Fine	080-041-351.10	\$853.34	\$27.22	\$43.17	\$98.44	\$103.58	\$32.33
Traffic/Criminal Surcharge	080-030-341.36	\$603.24	\$36.29	\$38.15	\$49.21	\$40.16	\$30.73
Trauma Fund	080-030-341.36	\$137.88	\$4.76	\$17.62	\$7.02	\$10.57	\$6.12
Unsatisfied Judgment	080-041-351.10	\$8,842.85	\$223.51	\$334.89	\$2,541.91	\$344.25	\$4,062.70
Work Release Fees	080-140-341.28	\$866.97	\$19.23	\$19.23			\$0.00
Totals:		\$182,758.72	\$13,293.47	\$14,870.81	\$17,957.29	\$7,975.40	\$13,435.60

YTD Account Summary

Account Description	Total: YTD	County: YTD	State: YTD	Agency: YTD	Other: YTD	Float
% Breakdown-County	\$39,748.06	\$39,748.06	\$0.00	\$0.00	\$0.00	\$0.00
% Breakdown-State	\$17,373.66	\$0.00	\$17,373.66	\$0.00	\$0.00	\$0.00
Arrestee's Medical	\$4,555.34	\$4,555.34	\$0.00	\$0.00	\$0.00	\$0.00
Automation	\$13,527.19	\$13,527.19	\$0.00	\$0.00	\$0.00	\$0.00
Bond Fees	\$2,740.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Forfeitures	\$5,559.84	\$5,559.84	\$0.00	\$0.00	\$0.00	\$0.00
Circuit Clerk Filing Fees	\$47,891.40	\$43,882.85	\$0.00	\$0.00	\$0.00	\$4,008.55
City Attorney Fees	\$320.00	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00
Clerk Operation/Administration	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00
Collection Fees	\$169,226.10	\$0.00	\$0.00	\$0.00	\$169,226.10	\$0.00
Construction Safety	\$1,109.00	\$0.00	\$1,109.00	\$0.00	\$0.00	\$0.00
County Ordinance	\$5,348.54	\$5,348.54	\$0.00	\$0.00	\$0.00	\$0.00
Court Finance Fees	\$5,925.13	\$5,925.13	\$0.00	\$0.00	\$0.00	\$0.00
Court Security	\$25,405.35	\$25,405.35	\$0.00	\$0.00	\$0.00	\$0.00
Crime Laboratory Fees	\$2,933.15	\$268.29	\$2,415.50	\$0.00	\$0.00	\$249.36
Crime Stoppers	\$1,066.05	\$0.00	\$0.00	\$1,066.05	\$0.00	\$0.00
Criminal Surcharge	\$10,075.44	\$201.33	\$9,873.79	\$0.00	\$0.00	\$0.32
Document Storage	\$13,002.83	\$13,002.83	\$0.00	\$0.00	\$0.00	\$0.00
Domestic Battery	\$135.00	\$13.50	\$121.50	\$0.00	\$0.00	\$0.00
Domestic Violence	\$2,012.39	\$0.00	\$2,012.39	\$0.00	\$0.00	\$0.00
Driver's Education	\$15,634.36	\$0.00	\$15,634.36	\$0.00	\$0.00	\$0.00
Drug Court Program	\$1,568.49	\$1,568.49	\$0.00	\$0.00	\$0.00	\$0.00
Drug Fund - Local	\$523.00	\$0.00	\$0.00	\$523.00	\$0.00	\$0.00
Drug Fund Assessment	\$14,039.59	\$0.00	\$14,039.59	\$0.00	\$0.00	\$0.00
DUI - 80% Illinois	\$3,204.04	\$0.00	\$3,204.04	\$0.00	\$0.00	\$0.00
DUI Fine	\$1,463.25	\$0.00	\$1,170.59	\$292.63	\$0.00	\$0.03
Fines	\$201,423.75	\$11,392.52	\$0.00	\$190,031.23	\$0.00	\$0.00
Fire Prevention Fund	\$188.04	\$0.00	\$188.04	\$0.00	\$0.00	\$0.00
Fire Truck Revolving Fund	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00
Foreign Service Fees	\$57.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00
Late Fees	\$68,477.81	\$68,477.81	\$0.00	\$0.00	\$0.00	\$0.00
LEADS Maintenance Fund	\$1,984.12	\$0.00	\$1,984.12	\$0.00	\$0.00	\$0.00
Mandatory Assessment	\$723.08	\$0.00	\$723.08	\$0.00	\$0.00	\$0.00
Motion to Vacate	\$400.35	\$400.35	\$0.00	\$0.00	\$0.00	\$0.00
Notices Mailed First Class	\$2,651.36	\$2,651.36	\$0.00	\$0.00	\$0.00	\$0.00
Overage & Shortage Fees	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00

YTD Account Summary

Account Description	Total: YTD	County: YTD	State: YTD	Agency: YTD	Other: YTD	Float
Preliminary Hearing Fees	\$118.20	\$118.20	\$0.00	\$0.00	\$0.00	\$0.00
Prison Review Board	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00
Probation Monitoring Fees	\$27,033.72	\$27,033.72	\$0.00	\$0.00	\$0.00	\$0.00
Public Defender Fees	\$949.12	\$949.12	\$0.00	\$0.00	\$0.00	\$0.00
Regular Drug Fines	\$1,745.44	\$518.74	\$204.48	\$218.82	\$0.00	\$803.40
Restitution	\$50,127.23	\$0.00	\$0.00	\$0.00	\$50,127.23	\$0.00
School District Fine	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00
Serious Traffic Violations	\$400.00	\$80.00	\$240.00	\$0.00	\$0.00	\$80.00
Sex Offender Registration	\$80.78	\$0.00	\$80.78	\$0.00	\$0.00	\$0.00
Sheriff's Fees	\$3,365.96	\$3,365.96	\$0.00	\$0.00	\$0.00	\$0.00
Spinal Cord	\$195.00	\$4.68	\$189.92	\$0.00	\$0.00	\$0.40
State Offender DNA	\$7,490.45	\$374.36	\$7,115.70	\$0.00	\$0.00	\$0.39
State Police Service	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00
States Attorney Fees	\$11,190.34	\$11,190.34	\$0.00	\$0.00	\$0.00	\$0.00
Street Value Drug Fine	\$3,242.14	\$853.34	\$514.68	\$495.93	\$0.00	\$1,378.19
TR/CR Conviction Pen	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
Traffic School Tuition	\$149.90	\$0.00	\$0.00	\$0.00	\$0.00	\$149.90
Traffic/Criminal Surcharge	\$30,346.03	\$606.40	\$29,738.64	\$0.00	\$0.00	\$0.99
Trauma Fund	\$5,587.58	\$141.66	\$5,441.88	\$0.00	\$0.00	\$4.04
Unsatisfied Judgment	\$8,842.85	\$8,842.85	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Fund	\$40.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00
Victim's Fund	\$652.24	\$0.00	\$652.24	\$0.00	\$0.00	\$0.00
Victims Fund Fine	\$12,106.20	\$0.00	\$12,106.20	\$0.00	\$0.00	\$0.00
Work Release Fees	\$1,443.24	\$1,443.24	\$0.00	\$0.00	\$0.00	\$0.00
Totals:	\$846,680.63	\$300,531.39	\$126,875.68	\$193,244.66	\$219,353.33	\$6,675.57



PLANNING & COMMUNITY DEVELOPMENT

1776 East Washington Street
Urbana, IL 61802

Phone 217.328.3313

Fax 217.328.2426

www.ccrpc.org

To: Pius Weibel, Champaign County Board Chair

From: Andrew Levy, Planner II; Leanne Brehob-Riley, GIS Manager CCGISC

Date: December 27, 2010

RE: Technical Services Proposal for the Champaign County Redistricting Commission

Summary:

The Champaign County Regional Planning Commission (CCRPC) has technical services that we believe would help the Champaign County Redistricting Commission (Commission) in its charge to reapportion County Board Districts. There are numerous procedural, substantive, and technical hurdles that CCRPC can assist with including facilitating commission meetings, compiling resources from the Census Bureau, and providing digital maps of proposed districts and the statistical analysis necessary for comparing options. CCRPC is well-suited to perform planning assistance tasks necessary to complete the redistricting with a non-partisan committee. CCRPC houses the Champaign County GIS Consortium (CCGIS), which can substantially aid in the development of the maps and statistics needed to make informed decisions about options for County Board districts. Additionally, in 2001, CCRPC provided similar technical resources to the Champaign County Board for its redistricting process.

Introduction:

At the March 18, 2010 Champaign County Board meeting, the Board voted to create a redistricting commission to assist in the development of district plans for the County Board. Reapportionment is required by the Illinois Counties Code (55 ILCS 5/2-3002) by July 1, 2011.

The Commission was charged with developing the redistricting plan according to Resolution 7307 set forth by the Champaign County Board. Tasks include an apportionment plan which specifies:

- the number of county board districts
- the number of county board members
- whether voters shall have cumulative voting rights in multi member districts

And provides so far as practicable:

- districts of equal population
- districts that are contiguous in territory
- districts that divide boundaries only when necessary to meet the population requirement
- districts that do not divide precincts more than twice

Proposed Scope of Services:

CCRPC staff will work with the Commission to complete the tasks identified by the Champaign County Board. Each of the tasks outlined below will provide an open, transparent, and efficient process for determining boundaries for County Board districts.

1. Redistricting Resources, Information Development, and Meeting Support

Total: \$3,933 (Printing costs not included. All information will be available digitally.)

Champaign County Planning Contract – 83 hours – \$3,412

CCRPC staff will provide resources and information that the Commission might find useful in their redistricting effort. These include U.S Census Bureau statistics, a map of the existing districts, a summary of past redistricting efforts, open source mapping software, and more. P.L. 94-171 (Redistricting) data will be transmitted to CCRPC in unformatted files, making them difficult to understand and analyze. CCRPC staff will create a brief summary and format the files so that they can be used in both GIS and other database and analysis programs. CCRPC staff will be present at all meetings and able to respond to questions, present ideas for consideration, and other functions at the Commission’s discretion.

Deliverables

- Information and resource catalog for county redistricting
- Formatted P.L. 94-171 (Census Redistricting) data files
- Champaign County Redistricting web page hosted by CCRPC
- Staff present at Commission and County Board meetings
- General support for Redistricting Commission

Champaign County GIS Consortium - 8 hours – \$521

Deliverables

- Staff present at Commission and County Board meetings

Total cost for Resources, Information Development, and Meeting Support: \$3,933

2. Monitoring Census Updates

No Cost - \$0

Champaign County Planning Contract – 0 hours – \$0

Throughout the redistricting process, the Census Bureau may provide updated data that may significantly change the outcome of the efforts of the Commission. CCRPC staff will monitor updates as they are published and relay information to the Commission as necessary.

Deliverables

- Memoranda regarding Census updates as necessary
- Revised statistical summaries for any data updates from the Census Bureau

3. District Map Alternatives and Statistics

Total: \$7,024

Champaign County Planning Contract – 55 hours – \$2,502

In its resolution creating the Redistricting Commission, the Champaign County Board identified 4 criteria that must be used to generate district boundaries.

- districts of equal population
- districts that are contiguous in territory
- districts that divide boundaries only when necessary to meet the population requirement
- districts that do not divide precincts more than twice

These criteria, along with others, will be used to generate alternatives and statistics for comparison purposes. The commission will review these alternatives, provide comments, and recommend the best map for consideration by the County Board.

Deliverables

- Summary statistics for each map
 - Population count by district
 - Deviation in population count and percent from the average district by district
 - Deviation in population count and percent from the average district by district by race
 - Mean deviation of all districts
 - Variance of absolute overall range and overall percentages
 - Smallest majority measurements
 - Measures of compactness (Schartzberg Test, perimeter test, Plosby Popper Test)
 - Compliance with the voting rights act (% of population by race and ethnicity)
 - Relationships with other boundaries (precincts, municipalities, townships, school districts)

Champaign County GIS Consortium – 115 hours – \$4,522

Deliverables

- Alternatives for district maps
 - ESRI ArcMap software to develop digital maps
 - Proper and accurate use of spatial and digital information
 - Discovery approach of developing many maps and refining appropriate choices based on statistical information

Total cost for District Map Alternatives and Statistics: \$7,024

4. Census Bureau maps available online

Total \$455

Champaign County Planning Contract – 10 hours – \$455

The U.S. Census Bureau will provide digital maps in PDF format for reference. These maps show existing boundaries and features and can be used as a reference for the type of information being used in the redistricting process. These will be readily accessible to the public through web links on the Commission’s website.

Deliverables

- Online map library
- Guide for making and distributing digital comments on .pdf format maps

Total cost for Census Bureau maps available online: \$7,024

5. Redistricting Map Revisions

Total: \$3,333

Champaign County Planning Contract – 20 hours – \$910

As the commission identifies redistricting options, CCRPC staff will create the maps and provide the necessary summary statistics. Eight (8) revisions are expected. Additional revisions can be completed on a per map basis. Each additional revision will be charged at a cost of \$350 per map.

Deliverables

- Statistical summary of demographic and spatial characteristics

Champaign County GIS Consortium – 60 hours – \$2,423

Plus \$350 per additional map

Deliverables

- Digital and paper maps of draft district maps
- Digital and paper maps of finalized district map

Total cost for Redistricting Map Revisions: \$3,333 + additional \$350 for each revision over eight (8).

TOTAL REDISTRICTING PROJECT COST: \$14,744



Champaign County Planning - \$7,278

Champaign County GIS Consortium - \$7,466

??? – Additional map revisions

Champaign County Board Redistricting

Introduction and Approach





CHAMPAIGN COUNTY
REGIONAL PLANNING
COMMISSION

Champaign County Board Redistricting
January 2011

Champaign County Board Redistricting


- Definitions
- State Law
- How the Lines are Drawn
- Additional Factors to Consider
- Who Draws the Lines
- Comparing Options
- Role of the Redistricting Commission
- Next Steps



Champaign County Board Redistricting
January 2011

Definitions

- Reapportionment: Reassigning the number of seats in a legislative body.
 - Completed using a mathematical formula
- Redistricting: Redrawing the boundaries of the districts.
 - Completed using a variety of objectives through a variety of methods




Champaign County Board Redistricting
January 2011

Illinois State Law

(55 ILCS 5/2-3002)

- Redistricting is included in the Reapportionment Plan.
- Each district will have
 1. Equal population
 2. Contiguous territory
 3. Undivided township and municipal boundaries unless needed to conform to population requirements
 4. Undivided voting precincts, insofar as practicable



Champaign County Board Redistricting
January 2011

How the Lines Are Drawn

- Redistricting is included in the Reapportionment Plan.
- Each district will have
 1. Equal population (+/- 10% with good reason)
 2. Contiguous territory
 3. Undivided township and municipal boundaries unless needed to conform to population requirements
 4. Undivided voting precincts, insofar as practicable

Relatively Equal

19,812

19,736


19,778

Relatively Unequal

15,162

15,119

15,185




Champaign County Board Redistricting
January 2011


How the Lines Are Drawn


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Non-Contiguous



Contiguous

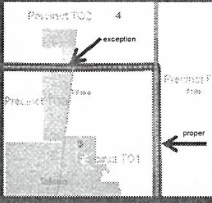





Champaign County Board Redistricting
January 2011

How the Lines Are Drawn

- Redistricting is included as part of the Reapportionment Plan.
- Each district will have
 - Equal population (+/- 10% with good reason)
 - Contiguous territory
 - Undivided township and municipal boundaries unless needed to conform to population requirements
 - Undivided voting precincts, insofar as practicable



Champaign County Board Redistricting
January 2011



Additional Factors to Consider

Equal Population


- Population Deviation
- Mean Deviation
- Overall Range
- Smallest Majority

Overall Scenario Measures		Scenario
Population Characteristics		
Average District Population	12,660	
Standard Deviation	198	low
Mean Deviation	1.52	low
Mean Deviation (%)	0.012	low
Minimum Overall Range	2%	low
Overall Range Ratio	1.01	low
Overall Range % Variance	0.0001	low
Smallest Majority (%)	11.5%	high

Racial Districts Index (within 10% of 100% African American)				
Index	0.51			
Standard Deviation	0.23			

Communities	Peoria	Shelby	Champaign	Richland
Mean	0.69	0.43	0.69	1
Standard Deviation	0.12	0.12	0.13	low

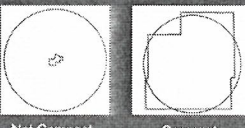
Champaign County Board Redistricting
January 2011



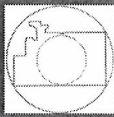
Additional Factors to Consider

Compactness


Polsby-Popper: Compare perimeter of district to a circle with the same perimeter.



Roeck and Ehrenburg Tests: Compare area of the district to the area of circles that enclose or inscribe the district.



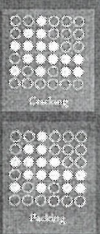
Champaign County Board Redistricting
January 2011




Additional Factors to Consider

Minority Representation - The Voting Rights Act (42 U.S.C.A. 1973)

- Must draw the line to preserve voting power of racial minorities.
 - Avoid cracking, diluting, fragmenting and packing
- Courts are unclear about what weight to give information about race when drawing districts
 - Probably not the only factor that should be considered



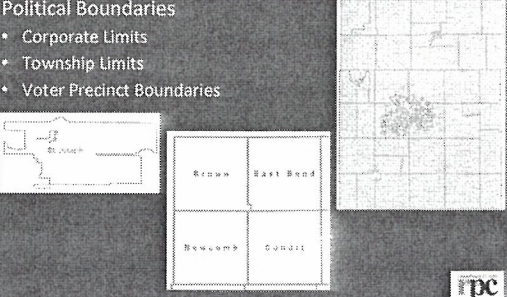
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January 2011




Additional Factors to Consider

Political Boundaries

- Corporate Limits
- Township Limits
- Voter Precinct Boundaries



Champaign County Board Redistricting
January 2011




Additional Factors to Consider

Communities of Interest

- Group of people concentrated in a geographic area who share similar interests and priorities
- A fuzzy concept, but is meant to account for common community interests that span political boundaries
- Communities of interest can make it more difficult to draw competitive boundaries because it seeks to

Electoral Outcomes


Champaign County Board Redistricting
January 2011



Additional Factors to Consider

Communities of Interest
Electoral Outcomes

- Champaign County Board Resolution 7307 states:
 - "The Redistricting Commission shall not consider voting patterns, voting records, past election results, party affiliation, incumbency or other such political factors in reviewing, analyzing or adopting a Reapportionment Plan Map"
- It is expected that political factors will be reviewed by the County Board for unintended consequences




Champaign County Board Redistricting
January 2011

Additional Factors to Consider

Communities of Interest
Electoral Outcomes


The selection of factors used to draw boundaries may generate conflicts. Identifying priorities during the process will help resolve these conflicts when weighing options.




Champaign County Board Redistricting
January 2011

Who Draws the Lines

Redistricting Commission
County Board
Public
Computer






Champaign County Board Redistricting
January 2011


Who Draws the Lines

Redistricting Commission

- Select method(s) used to draw lines
- Uphold legal requirements
- Exhibit transparency in actions
- Provide consensus statements regarding decisions that are made

County Board
Public
Computer





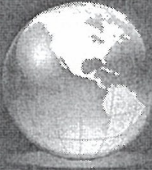
Champaign County Board Redistricting
January 2011


Who Draws the Lines

Redistricting Commission
County Board

- Expressly prioritize criteria
- Tweak lines drawn by the commission

Public
Computer






Champaign County Board Redistricting
January 2011


Who Draws the Lines

Redistricting Commission
County Board
Public

- Identify communities of interest
- Propose qualitative elements for district boundaries

Computer







Champaign County Board Redistricting
January 2011

Who Draws the Lines

Redistricting Commission
County Board
Public
Computer

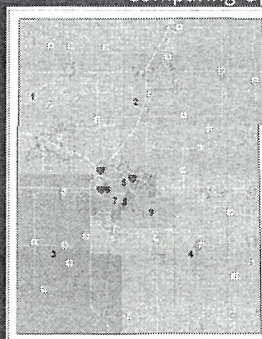
- Automated processes can provide an alternate perspective stepping back from past approaches.
- Priorities are given to the computer and it develops the best fit based on those priorities.





Champaign County Board Redistricting
January 2011

Comparing Options



Current Districts

County Board Districts

1	10,000
2	10,000
3	10,000
4	10,000
5	10,000
6	10,000
7	10,000
8	10,000
9	10,000

Champaign County Board Redistricting
January 2011

Comparing Options

Population										Diversity Index			
District	White	Black	Hispanic	Asian	Other	Age 18-24	Age 25-34	Age 35-44	Age 45-54	1	2	3	4
1	100	100	100	100	100	100	100	100	100	100	100	100	100
2	100	100	100	100	100	100	100	100	100	100	100	100	100
3	100	100	100	100	100	100	100	100	100	100	100	100	100
4	100	100	100	100	100	100	100	100	100	100	100	100	100
5	100	100	100	100	100	100	100	100	100	100	100	100	100
6	100	100	100	100	100	100	100	100	100	100	100	100	100
7	100	100	100	100	100	100	100	100	100	100	100	100	100
8	100	100	100	100	100	100	100	100	100	100	100	100	100
9	100	100	100	100	100	100	100	100	100	100	100	100	100

Champaign County Board Redistricting
January 2011

Role of the Redistricting Commission

As Stated in the County Board Resolution

- Adopt Reapportionment (Redistricting) Map by majority vote
- Monthly activities and progress report to Champaign County Board
- Decide matters regarding meetings, public hearings, information for public review, and other rules of order.
- Four (4) public hearings between February 1, 2011, and June 1, 2011
- Maps under consideration made available on the County's website
- Obtain Census Data
- Delivery of first map 2 months after Census data becomes available
- Alternate drafts within 21 days.

Suggested Additional Role

- Explain decisions in writing (both consenting and dissenting opinions required if a consensus is not reached)

Champaign County Board
Redistricting January 2011

Next Steps

- Prioritize factors to establish a starting point for mapping
- Identify communities of interest
- Become familiar with boundaries and census data
- Identify ways to engage the public and make the process transparent

Champaign County Board
Redistricting January 2011

CCRPC Contact Information

Andrew Levy
Champaign County Regional Planning Commission
1776 E Washington St.
Urbana, IL 61802

alevy@ccrpc.org
217-819-4067

www.ccrpc.org

Redistricting Software

Open source mapping programs are free but generally difficult to operate. The other options listed below are propriety software and have costs to obtain and use them.

Open source (free)

Better Automated Redistricting (BARD) - <http://cran.r-project.org/>

Public Mapping Project - <http://www.publicmapping.org/resources/software>

BDistricting - <http://bdistricting.com/about.html#for>

Stand alone

AutoBound LE - <http://www.citygategis.com/autoboundle.htm>

Web-based

MoonShadow

<http://www.moonshadowmobile.com/data-visualization/moonshadow-redistricting/>

ArcGIS and Redistricting extensions

ArcGIS - <http://www.esri.com/>

DISTRICTSolv - <http://www.arcbridge.com/DISTRICTSolv.htm>

Maptitude - <http://www.caliper.com/mtredist.htm>

U.S. Census Bureau Information

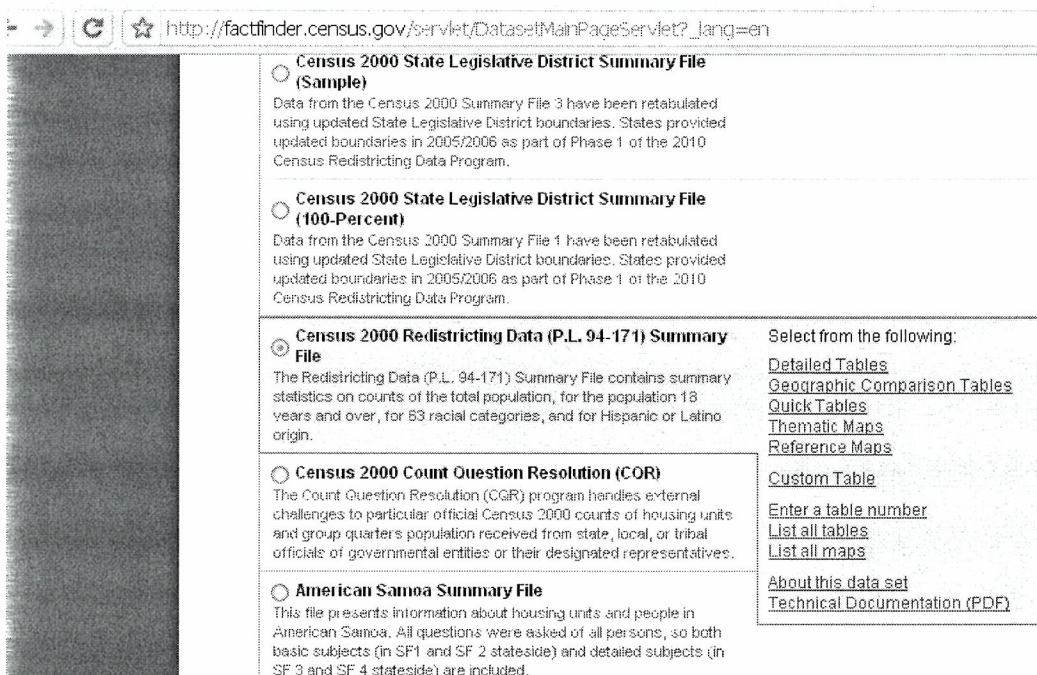
General Information - <http://www.census.gov/rdo/>

The Guidebook located on this site provides good information.

Redistricting data from Census 2000 (Public Law 94-171 data)

http://www.census.gov/rdo/data/redistricting_data.html

The top two links on this page provide access to the data.



The screenshot shows a web browser window with the URL http://factfinder.census.gov/servlet/DataSetMainPageServlet?_lang=en. The page content is organized into several sections:

- Census 2000 State Legislative District Summary File (Sample)**: Data from the Census 2000 Summary File 3 have been retabulated using updated State Legislative District boundaries. States provided updated boundaries in 2005/2006 as part of Phase 1 of the 2010 Census Redistricting Data Program.
- Census 2000 State Legislative District Summary File (100-Percent)**: Data from the Census 2000 Summary File 1 have been retabulated using updated State Legislative District boundaries. States provided updated boundaries in 2005/2006 as part of Phase 1 of the 2010 Census Redistricting Data Program.
- Census 2000 Redistricting Data (P.L. 94-171) Summary File**: The Redistricting Data (P.L. 94-171) Summary File contains summary statistics on counts of the total population, for the population 18 years and over, for 53 racial categories, and for Hispanic or Latino origin. To the right of this section is a box titled "Select from the following:" containing links for [Detailed Tables](#), [Geographic Comparison Tables](#), [Quick Tables](#), [Thematic Maps](#), [Reference Maps](#), [Custom Table](#), [Enter a table number](#), [List all tables](#), [List all maps](#), [About this data set](#), and [Technical Documentation \(PDF\)](#).
- Census 2000 Count Question Resolution (COR)**: The Count Question Resolution (CQR) program handles external challenges to particular official Census 2000 counts of housing units and group quarters population received from state, local, or tribal officials of governmental entities or their designated representatives.
- American Samoa Summary File**: This file presents information about housing units and people in American Samoa. All questions were asked of all persons, so both basic subjects (in SF1 and SF 2 stateside) and detailed subjects (in SF 3 and SF 4 stateside) are included.

Census 2010 data that will be used for redistricting is expected to be available in February or March.

**Champaign County Treasurer
Monthly Financial Report
December 2010**

**Champaign County Committee of the Whole
January 18, 2011**

Champaign County Treasurer's Fund Balance Report:				
Daniel J. Welch, Champaign County Treasurer				Page 1
December 31, 2010	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		(Incl. in Cash)
074-Nursing Home Bond Debt Service	\$1,400,881.80	\$0.00	\$1,400,881.80	Combined Trust & Agency
075 - Regional Planning Commission	\$136,912.67	\$0.00	\$136,912.67	Combined RPC
076 - Tort Immunity	(\$631,535.66)	\$0.00	(\$631,535.66)	Combined Trust & Agency
080 - General Corporate	\$607,020.69	\$0.00	\$607,020.69	Combined Gen Corp
081 - Nursing Home (Enterprise)	\$246,564.02	\$0.00	\$246,564.02	\$145,278.42
083 - County Highway	\$285,031.56	\$0.00	\$285,031.56	Combined Highway
084 - County Bridge	\$1,478,325.72	\$0.00	\$1,478,325.72	Combined Highway
085 - County Motor Fuel	\$5,008,072.88	\$0.00	\$5,008,072.88	Combined Highway
086 - Township Motor Fuel	\$1,185,117.16	\$0.00	\$1,185,117.16	Combined Highway
087 - Township Bridge	\$312,412.40	\$0.00	\$312,412.40	Combined Highway
088 - I.M.R.F.	\$1,317,683.08	\$0.00	\$1,317,683.08	Combined Trust & Agency
089 - Public Health	\$334,955.43	\$0.00	\$334,955.43	Combined Trust & Agency
090 - Mental Health	\$1,580,192.29	\$0.00	\$1,580,192.29	Combined Trust & Agency
091 - Animal Control	(\$32,198.72)	\$0.00	(\$32,198.72)	Combined Trust & Agency
092 - Law Library	\$90,826.43	\$0.00	\$90,826.43	Combined Trust & Agency
094 - Payroll	(\$16.28)	\$0.00	(\$16.28)	N/A
095 - Inheritance	(\$0.28)	\$0.00	(\$0.28)	Combined Trust & Agency
097 - Estate	\$30,553.65	\$0.00	\$30,553.65	Combined Trust & Agency
098 - Accounts Payable	(\$451.28)	\$0.00	(\$451.28)	N/A
103 - Highway Federal Matching	\$342,742.01	\$0.00	\$342,742.01	Combined Highway
104 - Head Start	\$965,716.63	\$0.00	\$965,716.63	Combined RPC
105 - Capital Equipment Replacement	\$1,169,458.53	\$0.00	\$1,169,458.53	Combined Gen Corp
106 - Public Safety Sales Tax	\$1,279,411.37	\$0.00	\$1,279,411.37	Combined Trust & Agency
107 - Geographic Information System	\$298,047.55	\$0.00	\$298,047.55	Combined Trust & Agency
108 Developmental Disability	\$1,215,279.39	\$0.00	\$1,215,279.39	Combined Trust & Agency

Champaign County Treasurer's Fund Balance Report:				
Daniel J. Welch, Champaign County Treasurer				Page 2
December 31, 2010	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		(Incl. in Cash)
109 Delinquency Prevention Grant	\$106,865.57	\$0.00	\$106,865.57	Combined Trust & Agency
188 - Social Security	\$299,779.10	\$0.00	\$299,779.10	Combined Trust & Agency
303 - Court Complex Construction	\$998,475.64	\$0.00	\$998,475.64	Combined Construction
304 - Highway Facility Construction	\$155,038.80	\$0.00	\$155,038.80	Combined Construction
305 - Art Bartell Construction	\$141,457.50	\$0.00	\$141,457.50	Combined Trust & Agency
350 - Highway Bond Debt Service	\$474.20	\$0.00	\$474.20	N/A
474 - RPC / USDA Loan	\$250,122.70	\$0.00	\$250,122.70	Combined RPC
475 - R.P.C. Economic Development Loans	\$810,835.82	\$0.00	\$810,835.82	Combined Trust & Agency
476 - Self-Funded Insurance	\$1,412,234.90	\$0.00	\$1,412,234.90	Combined Trust & Agency
610 - Working Cash	\$377,622.51	\$0.00	\$377,622.51	Combined Trust & Agency
611 - Co. Clerk Death Certificate Surcharge	\$0.00	\$0.00	\$0.00	Combined Trust & Agency
612 - Sheriff Drug Forfeitures	\$78,806.51	\$0.00	\$78,806.51	Combined Trust & Agency
613 - Court's Automation	\$192,313.46	\$0.00	\$192,313.46	Combined Trust & Agency
614 - Recorder's Automation	\$549,741.70	\$0.00	\$549,741.70	Combined Trust & Agency
617 - Child Support Service	\$527,496.65	\$0.00	\$527,496.65	Combined Trust & Agency
618 - Probation Services	\$594,092.94	\$0.00	\$594,092.94	Combined Trust & Agency
619 - Tax Sale Automation	\$48,122.27	\$0.00	\$48,122.27	Combined Trust & Agency
620 - Health-Hospital Insurance	\$158,667.83	\$0.00	\$158,667.83	Combined Trust & Agency
621 - State Attorney Drug Forfeiture	\$17,710.08	\$0.00	\$17,710.08	Combined Trust & Agency
627 - Property Tax Interest Fee	\$100,819.57	\$0.00	\$100,819.57	Combined Trust & Agency
628 - Election Assistance / Accessibility	\$5,146.50	\$0.00	\$5,146.50	Combined Trust & Agency
629 - Courthouse Museum	\$1,290.55	\$0.00	\$1,290.55	Combined Trust & Agency
630 - Circuit Clerk Administration	\$68,899.38	\$0.00	\$68,899.38	Combined Trust & Agency
631 Shf Fed Assesst Forfeitures	\$0.00	\$0.00	\$0.00	Combined Trust & Agency
641 - Access Initiative Grant	\$853,128.46	\$0.00	\$853,128.46	Combined Trust & Agency
658 - Jail Commissary	\$297,048.55	\$0.00	\$297,048.55	Combined Trust & Agency
659 - Arrestee's Medical Costs	\$53,262.80	\$0.00	\$53,262.80	Combined Trust & Agency

Monthly Portfolio Management Summary

December 2010

Daniel J. Welch-Champaign County Treasurer

Investment Type	# Accounts	Amount	% of Portfolio	
Certificates of Deposit	0	\$0.00	0.00%	
Bank Accounts	9	\$7,570,089.45	27.59%	
Illinois Funds Investment Pool	6	\$19,864,175.46	72.41%	
Totals				
		\$27,434,264.91	100.00%	
Certificates of Deposit:	# CD's	Avg. Rate	Amount	Avg. Term
Current Month Purchases	0	0.000%	\$0.00	0
Portfolio	0	0.000%	\$0.00	0
Investment Aging Report - Days	# CD's	Amount	% of Portfolio	
1 - 30	0	\$0.00	ERR	
31 - 60	0	\$0.00	ERR	
61 - 90	0	\$0.00	ERR	
91 - 180	0	\$0.00	ERR	
181+	0	\$0.00	ERR	
Totals				
	0	\$0.00	ERR	

Illinois Funds Average Daily Yield:

	December 2010	December 2009
Money Market Fund	0.121%	0.121%

Revenue Report for General Corporate Fund			2010		December		Daniel J. Welch - Champaign County Treasurer		
Collection Period	One Cent Sales Tax	Quarter Cent Sales Tax	Income Tax	Personal Prop. Replace Tax	Local Use Tax	OTB	County Auto Rental Tax	Totals	
Jan.2010	\$82,567.87	\$385,539.15	\$239,570.01	\$113,315.41	\$26,432.83	\$3,662.56	\$1,466.08	\$852,553.91	
% Change	-36.78%	-3.07%	-0.38%	4.78%	-25.48%	-41.98%	-9.55%	-7.37%	
Feb.2010	\$88,309.43	\$407,499.45	\$253,903.68	\$0.00	\$45,437.73	\$4,515.30	\$1,001.05	\$800,666.64	
% Change	1.81%	0.10%	-16.03%	N/A	-10.95%	-39.60%	-15.58%	-6.45%	
Mar.2010	\$87,610.64	\$483,807.25	\$157,107.27	\$44,190.35	\$27,038.89	\$4,956.00	\$1,179.11	\$805,889.51	
% Change	-16.37%	-0.18%	-4.13%	10.83%	-16.76%	-38.27%	15.11%	-3.46%	
Apr.2010	\$66,882.88	\$335,524.32	\$245,101.40	\$164,446.01	\$21,504.46	\$5,172.95	\$1,126.14	\$839,758.16	
% Change	-2.50%	-4.24%	-3.12%	-14.44%	-25.66%	-19.85%	89.02%	-6.71%	
May.2010	\$76,215.76	\$377,276.47	\$320,683.82	\$115,225.22	\$42,915.52	\$4,677.64	\$998.62	\$937,993.05	
% Change	51.19%	9.75%	-18.86%	-38.53%	23.65%	-25.15%	-29.09%	-7.97%	
Jun.2010	\$81,212.60	\$408,098.15	\$170,993.22	\$0.00	\$32,660.27	\$5,948.14	\$1,132.90	\$700,045.28	
% Change	-3.59%	7.57%	-18.97%	N/A	-7.83%	-40.22%	-10.31%	-2.95%	
Jul.2010	\$99,848.03	\$397,856.44	\$240,313.42	\$117,036.52	\$30,959.31	\$3,469.65	\$1,275.96	\$890,759.33	
% Change	28.46%	6.20%	4.59%	-22.40%	3.29%	-41.66%	22.06%	2.40%	
Aug.2010	\$97,250.96	\$399,184.82		\$15,369.11	\$39,944.70	\$4,254.00	\$1,423.77	\$557,427.36	
% Change	7.80%	-0.98%	-100.00%	-0.80%	0.23%	-29.24%	9.57%	-21.75%	
Sep.2010	\$96,892.02	\$414,617.07		\$0.00	\$33,205.92	\$2,043.33	\$1,590.54	\$548,348.88	
% Change	10.13%	2.85%	-100.00%	N/A	4.87%	-68.43%	24.27%	-19.34%	
Oct.2010	\$95,905.64	\$405,083.33		\$225,475.57	\$32,174.41	\$7,278.07	\$1,589.21	\$767,506.23	
% Change	13.55%	6.64%	-100.00%	30.92%	13.75%	46.81%	10.01%	-14.85%	
Nov.2010	\$89,663.98	\$432,064.15		\$0.00	\$37,381.89	\$4,054.83	\$956.48	\$564,121.33	
% Change	6.70%	0.98%	-100.00%	N/A	22.44%	-20.19%	-36.33%	-21.91%	
Dec.2010	\$101,398.51	\$410,912.73		\$181,879.02		\$3,784.77	\$812.13	\$698,787.16	
% Change	14.70%	3.11%	-100.00%	356.09%	-100.00%	-11.87%	-36.93%	0.07%	
Totals:	\$1,063,758.32	\$4,857,463.33	\$1,627,672.82	\$976,937.21	\$369,655.93	\$53,817.24	\$14,551.99	\$8,963,856.84	
% Change	2.46%	2.26%	-38.38%	7.82%	-9.39%	-30.32%	-2.71%	-8.87%	

Champaign County Public Safety Sales Tax - Monthly Report			
Daniel J. Welch, County Treasurer		December	
January 1, 2010 to December 31, 2010			
Year 12		Total to Date:	\$44,611,963.51
Month/Year		13th Payment	Totals
Jan.09	\$351,768.22		\$351,768.22
% Change	-3.80%		
Feb.09	\$368,786.69		\$368,786.69
% Change	0.41%		
Mar.09	\$439,563.49		\$439,563.49
% Change	-4.86%		
Apr.09	\$301,469.62		\$301,469.62
% Change	-5.12%		
May.09	\$323,428.72		\$323,428.72
% Change	6.18%		
Jun.09	\$362,818.25		\$362,818.25
% Change	8.03%		
Jul.09	\$355,555.08		\$355,555.08
% Change	8.18%		
Aug.09	\$351,913.44		\$351,913.44
% Change	-0.95%		
Sep.09	\$347,371.26		\$347,371.26
% Change	-0.82%		
Oct.09	\$346,353.71		\$346,353.71
% Change	4.45%		
Nov.09	\$386,824.36		\$386,824.36
% Change	1.14%		
Dec.09	\$369,085.99		\$369,085.99
% Change	3.99%		
Totals	\$4,304,938.83	\$0.00	\$4,304,938.83

Champaign County Hotel / Motel Tax Collections

Daniel J. Welch-Champaign County Treasurer

December

2010 Collection Period	Motel 6	Sweet Dreams Bed & Breakfast	Totals
Jan. 2010	\$1,468.49	\$5.75	\$1,474.24
Feb. 2010	\$1,599.92	\$0.00	\$1,599.92
Mar. 2010	\$2,222.67	\$11.50	\$2,234.17
Apr. 2010	\$1,835.64	\$0.00	\$1,835.64
May. 2010	\$2,361.82	\$10.25	\$2,372.07
Jun. 2010	\$3,290.11	\$42.50	\$3,332.61
Jul. 2010	\$2,225.48	\$0.00	\$2,225.48
Aug. 2010	\$2,241.97	\$0.00	\$2,241.97
Sep. 2010	\$2,363.36	\$11.00	\$2,374.36
Oct. 2010	\$2,228.37	\$26.50	\$2,254.87
Nov. 2010	\$3,163.37	\$56.75	\$3,220.12
Dec. 2010	\$2,381.11	\$33.00	\$2,414.11
Totals:	\$27,382.31	\$197.25	\$27,579.56

Outstanding Inter-Fund Loans

December

Daniel J. Welch, Champaign County Treasurer

Date	FROM: Fund Number	Fund Name	Amount	TO: Fund Number	Fund Name
11/18/2010	080	General Corporate	\$333,142.00	081	Nursing Home
12/30/2010	106	Public Safety	\$500,000.00	305	Art Bartell Construction

\$833,142.00

Outstanding Loan Amounts By Fund:

December

Fund Number	Fund Name	Amount
081	Nursing Home	\$333,142.00
305	Art Bartell Construction	\$500,000.00
Total Outstanding		<u>\$833,142.00</u>

County Collector Fund Balances as of the end of			December 2010	
Daniel J. Welch County Treasurer				
Accounts	Balance as of November 2010	Receipts	Distribution	Current Balance
Real Estate	\$0.00	\$10,333.79	\$10,333.79	\$0.00
Mobile Home	\$0.00	\$0.00	\$0.00	\$0.00
Back Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Interest/Penalty	\$0.00	\$1,433.67	\$0.00	\$1,433.67
Advance Payments	\$0.00	\$642,807.86	\$0.00	\$642,807.86
Transfer	\$0.00	\$208,061.86	\$208,061.86	\$0.00
Collector Interest	\$11,527.62	\$466.70	\$11,994.32	\$0.00
Special Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Due to Taxing District	\$142,641.78	\$4,463.93	\$143,405.88	\$3,699.83
Pollution Control	\$0.00	\$0.00	\$0.00	\$0.00
Railroads	\$0.00	\$0.00	\$0.00	\$0.00
Cost	\$0.00	\$0.00	\$0.00	\$0.00
Over/Short	\$18,652.81	\$0.00	\$2.00	\$18,650.81
Duplicate Payments	\$0.00	\$0.00	\$0.00	\$0.00
Due from Taxing District	(\$2,960.88)	\$0.00	\$0.00	(\$2,960.88)
Partial Payments	\$12,055.73	\$277.54	\$1,066.44	\$11,266.83
Pilot	\$72,105.10	\$0.00	\$72,105.10	\$0.00
R.E. Distribution	\$0.00	\$0.00	\$0.00	\$0.00
R.E./Drainage Distribution	\$0.00	\$0.00	\$0.00	\$0.00
Delinquent Tax Trustee	\$7,701.70	\$0.00	\$0.00	\$7,701.70
Unclaimed Property	\$6,066.14	\$199.57	\$0.00	\$6,265.71
City of Champaign Streetscape	\$0.00	\$0.00	\$0.00	\$0.00
Credit Card Returns	\$0.00	\$0.00	\$0.00	\$0.00
Tax Sale Registration Fee	\$0.00	\$0.00	\$0.00	\$0.00
=====	=====	=====	=====	=====
Totals	\$267,790.00	\$868,044.92	\$446,969.39	\$688,865.53
Balance to:				\$688,865.53
				\$0.00

Public Safety Sales Tax Collections:
Daniel J. Welch, Co. Treasurer

01/04/2011

	Year 1 (4 mos.)	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12
Collections	\$806,801.97	\$3,536,785.50	\$3,588,548.29	\$3,532,172.18	\$3,659,054.87	\$3,833,503.57	\$4,034,116.08	\$4,220,429.78	\$4,325,590.97	\$4,513,664.26	\$4,256,357.41	\$4,304,938.83
\$ Change		\$2,729,983.53	\$51,762.79	(\$56,378.11)	\$126,882.49	\$174,448.90	\$200,612.51	\$186,313.70	\$105,161.19	\$188,073.29	(\$257,306.85)	\$48,581.42
Pct. Increase / Decrease			1.46%	-1.57%	3.59%	4.77%	5.23%	4.62%	2.49%	4.35%	-5.70%	1.14%

Year Ending December 30	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January		\$276,134.31	\$283,435.34	\$281,019.92	\$300,132.58	\$293,232.95	\$319,535.96	\$349,085.51	\$350,515.51	\$358,157.87	\$365,644.73	\$351,768.22
February		\$281,646.51	\$288,945.49	\$301,481.78	\$313,076.76	\$333,262.20	\$336,018.58	\$342,105.22	\$361,100.94	\$387,071.86	\$367,279.67	\$368,786.69
March		\$379,384.78	\$525,252.32	\$385,505.68	\$395,870.01	\$410,888.97	\$443,453.59	\$450,510.79	\$478,467.93	\$463,017.78	\$462,039.60	\$439,563.49
April		\$356,135.26	\$263,469.33	\$273,351.90	\$276,457.30	\$281,291.37	\$289,144.14	\$320,552.90	\$313,768.08	\$340,013.13	\$317,728.40	\$301,469.62
May		\$254,874.00	\$242,699.94	\$242,531.21	\$251,881.61	\$277,894.80	\$286,771.45	\$301,098.72	\$281,624.42	\$316,698.40	\$304,605.78	\$323,428.72
June		\$269,198.91	\$273,637.41	\$269,556.69	\$287,680.05	\$299,927.53	\$322,136.46	\$310,303.71	\$356,702.48	\$352,432.71	\$335,842.55	\$362,818.25
July		\$281,237.02	\$270,905.55	\$276,803.96	\$299,516.47	\$309,305.87	\$331,088.79	\$357,651.05	\$345,874.75	\$365,480.22	\$328,663.73	\$355,555.08
August		\$289,774.98	\$282,587.68	\$288,285.51	\$300,609.74	\$319,026.76	\$324,194.00	\$351,584.03	\$368,672.52	\$377,965.72	\$355,297.24	\$351,913.44
September	\$39.75	\$288,226.06	\$278,297.49	\$305,325.63	\$299,614.30	\$320,824.97	\$335,343.87	\$352,506.78	\$355,178.21	\$380,132.40	\$350,255.87	\$347,371.26
October	\$243,689.35	\$285,270.41	\$268,479.74	\$280,920.18	\$280,040.57	\$308,741.33	\$320,719.85	\$332,025.39	\$343,974.80	\$370,863.54	\$331,597.74	\$346,353.71
November	\$287,203.83	\$305,113.68	\$319,978.52	\$321,088.64	\$337,601.42	\$349,278.88	\$376,260.52	\$398,256.82	\$398,144.65	\$424,891.67	\$382,476.29	\$386,824.36
December	\$275,899.04	\$289,789.58	\$290,859.48	\$306,321.08	\$316,573.86	\$329,727.96	\$349,448.87	\$354,750.86	\$371,668.68	\$376,938.96	\$354,925.81	\$369,085.99
Totals	\$806,801.97	\$3,536,785.50	\$3,588,548.29	\$3,532,172.18	\$3,659,054.87	\$3,833,503.57	\$4,034,116.08	\$4,220,429.78	\$4,325,590.97	\$4,513,664.26	\$4,256,357.41	\$4,304,938.83
Pct. Increase / Decrease												

Total Sales Tax Collections	\$44,611,963.51
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Champaign County Treasurer's Annual Report - December 1, 2009 to November 30, 2010							Page 1
Daniel J. Welch, Champaign County Treasurer							
Fund Name	Fund Balance 12/01/2009	Fund Balance 11/30/2010	Fund Balance RY2009 Avg. Fund Balance	Total Interest RY 2008	Total Interest RY 2009	Interest % Change	
070 Nursing Home Construction	\$109,477.61	\$0.00	\$42,213.30	\$541.99	\$14.03	-97.41%	
071 Jail Bonds	\$7,088.64	\$0.00	\$4,871.32	\$286.50	\$263.05	-8.18%	
074 Nursing Home Bond Debt Serv	\$1,564,740.58	\$1,587,225.96	\$1,289,184.73	\$16,564.56	\$6,055.01	-63.45%	
075 Regional Planning	\$308,256.68	\$296,719.61	\$194,000.85	\$889.13	\$270.93	-69.53%	
076 Tort. Immunity	(\$222,837.53)	(\$517,701.24)	(\$381,392.49)	\$2.02	\$0.00	-100.00%	
080 General Corporate	\$3,073,602.28	\$2,261,147.27	\$1,407,217.12	\$15,008.14	\$4,372.11	-70.87%	
081 Nursing Home	\$690,656.92	\$1,001,575.09	\$759,220.39	\$4,172.60	\$3,548.03	-14.97%	
083 County Highway	\$363,229.89	\$406,763.12	\$23,479.26	\$1,577.02	\$174.36	-88.94%	
084 County Bridge	\$1,208,066.48	\$1,511,459.15	\$1,273,412.46	\$10,976.23	\$1,674.23	-84.75%	
085 County Motor Fuel	\$8,738,186.18	\$5,658,621.71	\$7,255,876.29	\$86,406.84	\$9,871.63	-88.58%	
086 Township Motor Fuel	\$795,736.48	\$1,006,923.68	\$1,070,556.76	\$6,888.79	\$4,832.50	-29.85%	
087 Township Bridge	\$176,092.13	\$330,873.14	\$217,407.65	\$2,189.71	\$271.32	-87.61%	
088 I.M.R.F.	\$1,437,709.94	\$1,262,228.88	\$1,054,807.54	\$7,726.29	\$4,659.04	-39.70%	
089 Public Health	\$493,764.48	\$422,958.87	\$407,239.61	\$6,206.82	\$2,070.20	-66.65%	
090 Mental Health	\$1,750,785.34	\$1,883,834.64	\$1,295,101.43	\$11,639.82	\$5,870.07	-49.57%	
091 Animal Control	\$86,876.16	\$9,857.55	\$56,291.92	\$209.86	\$337.59	60.86%	
092 Law Library	\$139,407.25	\$96,708.43	\$117,722.17	\$380.50	\$659.98	73.45%	
094 Payroll	\$0.00	\$0.00	\$3,052.74	\$1,292.61	\$795.64	-38.45%	
095 Inheritance	\$2,743,233.87	\$1,175.87	\$237,224.44	\$421.31	\$1,176.15	179.16%	
097 Estate	\$30,636.41	\$30,720.42	\$30,640.21	\$80.66	\$166.77	106.76%	
098 Accounts Payable	\$0.00	\$0.00	(\$3,002.98)	\$3,986.89	\$3,583.20	-10.13%	
103 Highway Federal Matching	\$334,388.61	\$342,735.85	\$337,739.37	\$1,917.73	\$448.98	-76.59%	
104 Head Start	\$523,398.81	\$784,867.50	\$572,741.19	\$912.05	\$911.79	-0.03%	
105 Capital Improvemnts	\$770,529.63	\$890,576.83	\$975,250.72	\$6,805.78	\$2,191.99	-67.79%	
106 Public Safety Sales Tax	\$2,277,639.55	\$3,640,279.72	\$1,150,378.60	\$35,930.91	\$4,003.16	-88.86%	
107 Geographic Information	\$399,686.98	\$295,747.75	\$320,752.80	\$586.27	\$1,802.94	207.53%	
108 Develop. Disabilities	\$1,550,639.42	\$1,502,327.68	\$914,050.82	\$10,892.23	\$4,297.26	-60.55%	
109 Delinquency Prevention Grant	\$132,615.91	\$124,473.57	\$118,615.25	\$307.39	\$676.95	120.23%	
188 Social Security	\$183,199.03	\$467,460.54	\$279,741.16	\$666.78	\$1,475.15	121.23%	
303 Court Complex Construction	\$1,525,175.62	\$1,040,792.49	\$1,267,803.77	\$18,459.88	\$1,826.27	-90.11%	
304 Highway Facilities Construction	\$154,765.81	\$155,038.80	\$154,917.88	\$414.75	\$219.98	-46.96%	
350 Hwy Bond Debt Service	\$119,958.27	\$175,867.95	\$54,094.90	\$101.18	\$294.54	191.10%	
474 RPC / USDA Loan	\$0.00	\$250,122.70	\$208,372.23	\$0.00	\$142.44	New Fund	
475 RPC Development	\$690,285.69	\$782,964.30	\$590,017.01	\$983.99	\$906.57	-7.87%	
476 Self-Funded Insurance	\$1,330,533.42	\$1,940,750.41	\$1,157,036.05	\$1,388.45	\$5,874.20	323.08%	
610 Working Cash	\$378,561.13	\$379,684.74	\$378,769.15	\$912.60	\$2,062.23	125.97%	
611 Co. Clerk Death Cert. Chrg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Interest	
612 Sheriff Drug Forfeiture	\$59,150.93	\$82,948.75	\$60,888.00	\$180.86	\$324.41	79.37%	
613 Court Automation	\$294,215.69	\$309,657.52	\$242,881.90	\$1,254.19	\$1,321.62	5.38%	
614 Recorder's Automation	\$636,822.43	\$608,041.44	\$406,868.97	\$3,900.81	\$2,213.41	-43.26%	
617 Child Support	\$530,216.63	\$533,618.85	\$536,711.07	\$4,102.06	\$2,812.40	-31.44%	
618 Probation Services	\$790,512.71	\$656,523.37	\$414,729.51	\$3,285.80	\$2,293.64	-30.20%	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1						
		-BUDGET-	ACTUALS			BEGINNING (12/01/10)	-BUDGET-	CHANGE	ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %		CURRENT CURRENT (AS OF12/31/10)		CURRENT MONTH	YEAR-TO DATE	YTD %	
074	2003 NURS HM BOND DBT SRV											
	REVENUE	1,613,047	857	1,602,386	99	1,609,484	1,609,484	0	103	103		
	EXPENDITURE	1,580,884	0	1,579,884	100	1,577,515	1,577,515	0	0	0		
075	REGIONAL PLANNING COMM											
	REVENUE	20,883,514	187,345	11,072,193	53	13,758,053	13,758,053	0	245,673	245,673	2	
	EXPENDITURE	21,466,718	582,937	11,287,334	53	14,697,853	14,697,853	0	403,176	403,176	3	
076	TORT IMMUNITY TAX FUND											
	REVENUE	1,080,548	517	1,075,408	100	1,118,682	1,118,682	0	3	3		
	EXPENDITURE	1,399,500	386	1,375,950	98	1,337,000	1,337,000	0	22,663	22,663	2	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	FY 2010				FY 2011						
		-BUDGET-	ACTUALS	ACTUALS	ACTUALS	-BUDGET-	CHANGE	ACTUALS	ACTUALS	ACTUALS	ACTUALS	
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 12/31/10)		CURRENT MONTH	YEAR-TO DATE	YTD %	
080	GENERAL CORPORATE											
010	COUNTY BOARD											
	REVENUE	329,468	75	313,714	95	329,468	336,968	7,500	3,450	3,450	1	
	EXPENDITURE	250,178	45,100	246,181	98	256,165	263,665	7,500	52,045	52,045	20	
013	DEBT SERVICE											
	REVENUE	714,050	0	405,824	57	710,688	710,688	0	0	0		
	EXPENDITURE	405,674	0	404,208	100	403,796	403,796	0	0	0		
016	ADMINISTRATIVE SERVICES											
	REVENUE	143,132	260	141,141	99	144,426	144,426	0	70	70		
	EXPENDITURE	1,407,267	64,112	1,333,048	95	1,377,515	1,377,515	0	126,926	126,926	9	
017	COOPERATIVE EXTENSION SRV											
	REVENUE	416,962	217	417,065	100	399,056	399,056	0	1	1		
	EXPENDITURE	417,415	0	417,413	100	399,056	399,056	0	1	1		
020	AUDITOR											
	REVENUE	109,200	0	118,676	109	107,604	107,604	0	0	0		
	EXPENDITURE	304,309	24,812	303,259	100	312,694	312,694	0	25,062	25,062	8	
021	BOARD OF REVIEW											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	108,555	7,682	107,713	99	114,736	114,736	0	7,297	7,297	6	
022	COUNTY CLERK											
	REVENUE	319,598	0	317,814	99	266,000	266,000	0	0	0		
	EXPENDITURE	877,791	61,709	844,194	96	799,562	799,562	0	41,740	41,740	5	
023	RECORDER											
	REVENUE	1,718,268	127,853	1,609,412	94	1,423,928	1,423,928	0	118,160	118,160	8	
	EXPENDITURE	993,268	18,035	941,892	95	857,669	857,669	0	17,591	17,591	2	
025	SUPERVISOR OF ASSESSMENT											
	REVENUE	61,308	26	55,383	90	42,675	42,675	0	6	6		
	EXPENDITURE	322,642	21,511	306,426	95	404,873	404,873	0	19,574	19,574	5	
026	COUNTY TREASURER											
	REVENUE	646,515	86	700,139	108	764,950	764,950	0	192	192		
	EXPENDITURE	255,297	19,045	244,197	96	249,686	249,686	0	20,404	20,404	8	
030	CIRCUIT CLERK											
	REVENUE	2,347,650	0	1,957,632	83	2,112,645	2,112,645	0	0	0		
	EXPENDITURE	1,048,408	76,354	1,046,179	100	1,091,160	1,091,160	0	70,930	70,930	7	
031	CIRCUIT COURT											
	REVENUE	20,000	0	730	4	1,000	1,000	0	50	50	5	
	EXPENDITURE	1,041,357	79,794	1,028,774	99	1,012,227	1,012,227	0	79,596	79,596	8	
032	JURY COMMISSION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	39,094	1,392	24,266	62	31,563	31,563	0	1,858	1,858	6	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET- FINAL	ACTUALS CURRENT MONTH	ACTUALS YEAR-TO-DATE	ACTUALS YTD %	BEGINNING (12/01/10)	BUDGET- CURRENT (AS OF 12/31/10)	CHANGE	ACTUALS CURRENT MONTH	ACTUALS YEAR-TO-DATE	ACTUALS YTD %
080	GENERAL CORPORATE	(CONTINUED)									
036	PUBLIC DEFENDER										
	REVENUE	141,295	0	231,526	164	127,358	127,358	0	0	0	
	EXPENDITURE	972,083	80,720	969,669	100	980,762	980,762	0	77,435	77,435	8
040	SHERIFF										
	REVENUE	996,473	10,741	968,116	97	936,465	936,465	0	51,332	51,332	5
	EXPENDITURE	4,319,663	305,554	4,183,604	97	4,420,164	4,420,164	0	276,577	276,577	6
041	STATES ATTORNEY										
	REVENUE	1,444,765	0	1,525,244	106	1,379,978	1,379,978	0	2,058	2,058	
	EXPENDITURE	2,020,672	159,196	2,009,148	99	2,019,161	2,019,161	0	146,132	146,132	7
042	CORONER										
	REVENUE	25,000	0	22,226	89	14,100	14,100	0	302	302	2
	EXPENDITURE	451,216	26,890	440,753	98	452,966	452,966	0	23,864	23,864	5
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	226,149	0	124,408	55	32,000	51,548	19,548	0	0	
	EXPENDITURE	306,881	7,772	271,023	88	113,068	132,616	19,548	7,996	7,996	6
051	JUVENILE DETENTION CENTER										
	REVENUE	886,803	0	956,173	108	935,549	935,549	0	0	0	
	EXPENDITURE	1,566,842	120,010	1,546,362	99	1,582,476	1,582,476	0	107,545	107,545	7
052	COURT SERVICES -PROBATION										
	REVENUE	527,305	0	561,832	107	477,232	477,232	0	0	0	
	EXPENDITURE	1,422,639	100,882	1,409,928	99	1,410,584	1,410,584	0	92,893	92,893	7
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	20,859	0	13,189	63	20,025	20,025	0	0	0	
071	PUBLIC PROPERTIES										
	REVENUE	1,452,181	11,812	1,300,930	90	1,515,167	1,576,091	60,924	17,788	17,788	1
	EXPENDITURE	2,982,602	107,900	2,759,469	93	2,744,068	2,804,992	60,924	108,876	108,876	4
075	GENERAL COUNTY										
	REVENUE	18,062,638	4,489	18,233,464	101	17,855,635	17,855,635	0	75,464	75,464	
	EXPENDITURE	2,843,112	211,674	2,784,449	98	3,251,019	3,251,019	0	209,071	209,071	6
077	ZONING AND ENFORCEMENT										
	REVENUE	87,912	1,214	36,523	42	50,700	50,700	0	970	970	2
	EXPENDITURE	357,927	18,272	351,325	98	333,467	333,467	0	19,272	19,272	6
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	217,772	0	207,572	95	209,062	209,062	0	0	0	
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	61,515	0	64,080	104	57,883	57,883	0	0	0	
	EXPENDITURE	47,570	3,078	45,306	95	48,784	48,784	0	2,995	2,995	6

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET-	ACTUALS			-BUDGET-			ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 12/31/10)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
140	CORRECTIONAL CENTER										
	REVENUE	884,634	12,823	799,843	90	865,216	865,216	0	10,314	10,314	1
	EXPENDITURE	5,723,357	435,995	5,581,041	98	5,651,518	5,651,518	0	410,009	410,009	7
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	390,446	0	326,124	84	371,261	371,261	0	0	0	
	EXPENDITURE	376,948	23,838	354,775	94	373,158	373,158	0	21,368	21,368	6
TOTAL	GENERAL CORPORATE										
	REVENUE	32,013,267	0	31,188,019	97	30,920,984	31,008,956	87,972	280,157	280,157	1
	EXPENDITURE	31,101,398	23,838	30,175,363	97	30,920,984	31,008,956	87,972	1,967,057	1,967,057	6

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET-		ACTUALS		-BUDGET-		CHANGE	ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	CURRENT (AS OF 12/31/10)		CURRENT MONTH	YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	16,911,132	1,292	14,512,516	86	15,296,331	15,296,331	0	935	935	
	EXPENDITURE	16,905,875	657,602	14,840,629	88	15,796,464	15,796,464	0	668,328	668,328	4
083	COUNTY HIGHWAY										
	REVENUE	2,815,371	986	2,743,552	97	2,448,713	2,448,713	0	798	798	
	EXPENDITURE	2,764,482	153,961	2,638,186	95	2,452,131	2,559,891	107,760	134,605	134,605	5
084	COUNTY BRIDGE										
	REVENUE	1,034,533	463	1,061,741	103	1,058,646	1,058,646	0	3	3	
	EXPENDITURE	1,021,000	696	703,103	69	1,031,000	1,031,000	0	0	0	
085	COUNTY MOTOR FUEL TAX										
	REVENUE	3,599,143	0	3,305,767	92	2,721,643	2,721,643	0	0	0	
	EXPENDITURE	7,054,240	10,358	6,954,922	99	3,775,404	3,775,404	0	105,321	105,321	3
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	4,010,261	32,108	4,072,605	102	4,883,414	4,883,414	0	40,885	40,885	1
	EXPENDITURE	4,356,701	0	4,393,970	101	4,884,984	4,884,984	0	0	0	
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,416,409	72,936	1,414,810	100	1,304,310	1,304,310	0	53,778	53,778	4
	EXPENDITURE	1,490,352	9,365	1,387,537	93	1,304,310	1,304,310	0	4,626	4,626	
090	MENTAL HEALTH										
	REVENUE	3,882,334	27,017	3,886,519	100	4,000,037	4,000,037	0	28,360	28,360	1
	EXPENDITURE	3,882,334	315,138	3,759,847	97	4,000,037	4,000,037	0	295,264	295,264	7
091	ANIMAL CONTROL										
	REVENUE	487,149	35,591	422,350	87	483,149	483,149	0	19,080	19,080	4
	EXPENDITURE	557,172	20,539	525,309	94	524,007	524,007	0	27,054	27,054	5
092	LAW LIBRARY										
	REVENUE	111,257	0	68,295	61	68,225	68,225	0	0	0	
	EXPENDITURE	114,257	1,438	103,634	91	81,190	81,190	0	1,371	1,371	2
103	HWY FED AID MATCHING FUND										
	REVENUE	12,145	4	8,356	69	8,323	8,323	0	0	0	
	EXPENDITURE	0	0	0		0	0	0	0	0	
104	EARLY CHILDHOOD FUND										
	REVENUE	10,805,850	233,622	6,846,129	63	7,279,475	7,279,475	0	285,873	285,873	4
	EXPENDITURE	10,820,621	303,778	6,355,249	59	7,275,125	7,275,125	0	348,490	348,490	5
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	695,292	0	925,507	133	273,511	273,511	0	0	0	
	EXPENDITURE	1,128,035	20,954	612,239	54	868,872	868,872	0	15,041	15,041	2
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,351,686	603	4,318,507	99	4,384,903	4,384,903	0	379	379	
	EXPENDITURE	5,198,129	903,422	4,921,846	95	4,083,632	4,083,632	0	27,096	27,096	1
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	296,250	0	276,405	93	282,100	282,100	0	0	0	
	EXPENDITURE	311,836	17,854	309,667	99	316,162	316,162	0	21,474	21,474	7

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	FY 2010				FY 2011					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	-BUDGET- CURRENT (AS OF 12/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,463,084	1,636	3,456,030	100	3,585,739	3,585,739	0	11	11	
	EXPENDITURE	3,499,084	282,146	3,495,499	100	3,585,739	3,585,739	0	289,698	289,698	8
109	DELINQ PREVENTN GRNT FUND										
	REVENUE	216,734	0	216,761	100	203,116	203,116	0	0	0	
	EXPENDITURE	224,895	13,718	224,895	100	203,116	203,116	0	17,608	17,608	9
188	SOCIAL SECURITY FUND										
	REVENUE	2,564,667	35,677	2,579,423	101	2,770,393	2,770,393	0	32,333	32,333	1
	EXPENDITURE	2,559,417	85,645	2,547,136	100	2,766,542	2,766,542	0	78,770	78,770	3
303	COURT COMPLEX CONSTR FUND										
	REVENUE	192,000	22,106	111,028	58	1,200	1,200	0	11	11	1
	EXPENDITURE	558,631	3,872	533,489	95	0	0	0	0	0	
305	202 ART BARTELL BLDG CNST										
	REVENUE	0	0	0		2,200,200	2,200,200	0	0	0	
	EXPENDITURE	0	0	0		2,200,000	2,200,000	0	357,300	357,300	16
350	HWY FACIL BOND DEBT SERV										
	REVENUE	201,289	0	202,072	100	199,663	199,663	0	0	0	
	EXPENDITURE	200,869	0	199,364	99	199,600	199,600	0	0	0	
474	RPC USDA REVOLVING LOANS										
	REVENUE	772,000	0	250,142	32	551,750	551,750	0	0	0	
	EXPENDITURE	280,000	0	0		115,000	115,000	0	0	0	
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,052,250	1,618	668,812	64	521,700	521,700	0	814	814	
	EXPENDITURE	725,000	0	416,968	58	525,000	525,000	0	9,670	9,670	2
476	SELF-FUNDED INSURANCE										
	REVENUE	1,624,096	0	2,102,269	129	1,913,500	1,913,500	0	37,341	37,341	2
	EXPENDITURE	2,136,032	139,243	1,438,326	67	1,848,889	1,848,889	0	689,230	689,230	37
610	WORKING CASH FUND										
	REVENUE	4,500	0	2,062	46	1,700	1,700	0	0	0	
	EXPENDITURE	4,500	0	2,975	66	1,700	1,700	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	0	8,169	68	12,000	12,000	0	0	0	
	EXPENDITURE	12,000	0	8,169	68	12,000	12,000	0	0	0	
612	SHERIFF DRUG FORFEITURES										
	REVENUE	31,700	0	44,052	139	20,375	20,375	0	0	0	
	EXPENDITURE	33,335	647	23,422	70	28,333	28,333	0	533	533	2
613	COURT'S AUTOMATION FUND										
	REVENUE	324,200	0	281,064	87	286,800	286,800	0	0	0	
	EXPENDITURE	268,289	97,671	265,078	99	384,742	384,742	0	97,435	97,435	25
614	RECORDER'S AUTOMATION FND										
	REVENUE	195,000	45	215,811	111	182,500	182,500	0	0	0	
	EXPENDITURE	293,918	1,500	252,941	86	260,764	260,764	0	58,599	58,599	22

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	BUDGET- CURRENT (AS OF 12/31/10)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
617	CHILD SUPPORT SERV FUND										
	REVENUE	58,000	0	56,433	97	52,500	52,500	0	0	0	
	EXPENDITURE	128,288	1,725	57,166	45	150,240	150,240	0	2,319	2,319	2
618	PROBATION SERVICES FUND										
	REVENUE	265,200	150	425,525	160	363,500	363,500	0	100	100	
	EXPENDITURE	663,143	1,753	501,337	76	414,414	414,414	0	76,086	76,086	18
619	TAX SALE AUTOMATION FUND										
	REVENUE	27,850	612	32,140	115	36,840	36,840	0	361	361	1
	EXPENDITURE	47,064	0	35,698	76	40,933	40,933	0	0	0	
620	HEALTH-HOSP. INSURANCE										
	REVENUE	5,372,972	414,520	4,813,205	90	5,640,158	5,640,158	0	426,959	426,959	8
	EXPENDITURE	5,393,885	411,699	4,827,189	89	5,640,158	5,640,158	0	427,403	427,403	8
621	STS ATTY DRUG FORFEITURES										
	REVENUE	27,000	3,454	28,217	105	27,000	27,000	0	5	5	
	EXPENDITURE	27,000	45	15,038	56	27,000	27,000	0	50	50	
627	PROPERTY TAX INT FEE FUND										
	REVENUE	49,100	240	60,000	122	61,000	61,000	0	600	600	1
	EXPENDITURE	121,100	0	121,100	100	60,100	60,100	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	117,130	0	147,093	126	100,000	100,000	0	0	0	
	EXPENDITURE	176,000	0	147,033	84	100,000	100,000	0	0	0	
629	COUNTY HISTORICAL FUND										
	REVENUE	25	0	7	28	25	25	0	0	0	
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	75,000	0	88,489	118	84,300	84,300	0	0	0	
	EXPENDITURE	50,000	0	38,078	76	88,145	88,145	0	0	0	
641	ACCESS INITIATIVE GRANT										
	REVENUE	679,596	0	1,223,117	180	1,078,424	1,078,424	0	108,333	108,333	10
	EXPENDITURE	679,597	0	436,968	64	1,083,424	1,083,424	0	41,166	41,166	4
658	JAIL COMMISSARY										
	REVENUE	26,000	0	30,339	117	26,000	26,000	0	0	0	
	EXPENDITURE	24,950	0	13,362	54	24,950	24,950	0	195	195	1
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	32,000	0	34,017	106	30,500	30,500	0	0	0	
	EXPENDITURE	22,000	0	20,000	91	46,016	46,016	0	0	0	
670	COUNTY CLK AUTOMATION FND										
	REVENUE	40,250	0	53,758	134	20,100	20,100	0	0	0	
	EXPENDITURE	84,540	4,112	79,367	94	81,975	81,975	0	5,292	5,292	6
671	COURT DOCUMENT STORAGE FD										
	REVENUE	179,000	0	155,290	87	157,000	157,000	0	0	0	
	EXPENDITURE	320,146	11,371	242,210	76	278,348	278,348	0	10,785	10,785	4

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 12/31/10

FUND	NAME	F Y 2 0 1 0				F Y 2 0 1 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/10)	BUDGET- CURRENT (AS OF 12/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	43,914	0	40,810	93	34,991	34,991	0	0	0	
	EXPENDITURE	43,614	3,175	39,302	90	34,891	34,891	0	2,339	2,339	7
676	SOLID WASTE MANAGEMENT										
	REVENUE	7,125	550	1,016	14	1,700	1,700	0	1,150	1,150	68
	EXPENDITURE	8,379	75	2,958	35	5,450	5,450	0	0	0	
677	JUV INTERVENTION SERVICES										
	REVENUE	50	0	68	136	50	50	0	0	0	
	EXPENDITURE	10,000	0	0		10,000	10,000	0	0	0	
679	CHILD ADVOCACY CENTER										
	REVENUE	217,035	6,491	191,556	88	218,621	218,621	0	4,436	4,436	2
	EXPENDITURE	211,751	9,288	164,614	78	216,617	216,617	0	9,530	9,530	4
681	JUV INF SHARING SYS GRANT										
	REVENUE	11,250	0	2,134	19	11,250	11,250	0	0	0	
	EXPENDITURE	11,250	1,116	5,788	51	11,250	11,250	0	0	0	
685	DRUG COURTS PROGRAM										
	REVENUE	21,500	150	24,266	113	21,500	21,500	0	100	100	
	EXPENDITURE	21,500	0	0		21,500	21,500	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	487,117	22,654	407,644	84	469,239	469,239	0	18,779	18,779	4
	EXPENDITURE	505,547	18,287	410,152	81	468,350	468,350	0	17,515	17,515	4
TOTAL ALL FUNDS	REVENUE	25,448,066	1,989,133	113,448,672	446	12,785,317	12,873,289	87,972	1,587,360	1,587,360	12
	EXPENDITURE	31,594,002	4,109,354	111,946,389	354	15,861,856	16,057,588	195,732	6,233,089	6,233,089	39

AGREEMENT

This agreement, effective January 14, 2011, is made between Land of Lincoln Legal Assistance Foundation, Inc. (hereafter Land of Lincoln), an Illinois not-for-profit corporation, and Champaign County.

Whereas, Land of Lincoln and Champaign County are collaborating in the operation of a Self-Representation Help Desk in the Champaign County Courthouse; and

Whereas, the Self-Representation Help Desk has been supported with funding from the Illinois Equal Justice Foundation to Land of Lincoln; and

Whereas, the Illinois Equal Justice Foundation funding was intended as start-up funding, and Champaign County has agreed to support the navigator position on an interim basis;

Now, therefore, it is agreed between Land of Lincoln and Champaign County as follows:

1. Champaign County agrees to pay Land of Lincoln \$ 5,000 to support the part-time navigator position for the period of April 16, 2011 through October 15, 2011.
2. Champaign County will make 2 payments of \$2,500 each upon receipt of quarterly payment requests.
3. Land of Lincoln agrees as follows:
 - (a) It will hire and supervise the part-time navigator for the court based Self-Representation Help Desk.
 - (b) It will provide quarterly reports, as requested by the County, on expenditure of grant funds.
 - (c) The navigator hired by Land of Lincoln is not an employee or agent of Champaign County.
4. Either party may terminate this agreement by providing 90 days written notice to the other party. Any notices required by this paragraph or otherwise under this agreement shall be sent to the parties at the following addresses:

Champaign County Board Office
Brookens Administrative Center
1776 E. Washington
Urbana, Illinois 61802

Land of Lincoln Legal Assistance
Foundation, Inc.
8787 State Street, Suite 201
East St. Louis, Illinois 62203

5. The undersigned represent that they are each authorized to execute this Agreement on behalf of the respective parties.

By: _____
C. Pius Weibel
Champaign County Board Chair

Date: _____

By: _____
Lois Wood,
Executive Director,
Land of Lincoln Legal Assistance Foundation, Inc.

Date: _____