

Documents Distributed to the County Board at the Meeting

Committee of the Whole December 14, 2010

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**CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK**

NAME: MINOR W. JACKSON III

ADDRESS: 2510 VALKAR LANE, CHAMPAIGN, IL 61822
Street City State Zip Code

EMAIL: mjackson@parkland.edu

PHONE: 217/493-6385

X Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Rural Transit Advisory Group

BEGINNING DATE OF TERM: December 22, 2010 **ENDING DATE:** November 30, 2011

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. **IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.**

1. What experience and background do you have which you believe qualifies you for this appointment?

Three (3) years experience as the Executive Director, Workforce Development for Parkland College which includes Leadership and management for programs and grants related to adult education and workforce development, welfare to work, and programs and services related to the Business Training Center. Also, ensures the provision of effective and efficient services by coordinating with individual program managers and state agencies as they relate to Parkland College, in addition to, being fully responsible for the Parkland College on Mattis facility.

And as a Senior Human Resources professional with 20 years experience with five (5) different Fortune 50 corporations which includes: EEO/AA legal compliance, employee training & development, compensation/benefits administration, union contract negotiations, conflict resolution, employee/labor relations, advice & counseling to senior Administrators, and investigations of all harassment and discrimination complaints, specifically sexual harassment complaints filed by employees, plus handling of all reductions-in-force, position eliminations, employee transfers, involuntary demotions & discharges.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To represent the communities of Champaign County on critical topics, for example, Transportation employment needs throughout Champaign County and to protect the financial resources of Champaign County.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

Have a working knowledge of Champaign County's operations, property holdings, management and Staff.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

No X

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes X

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Minn J. Jackson III

Signature

December 14, 2010

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Michelle Ramage
 ADDRESS: 1504 E. Ridgely Dr Mahomet IL 61853
Street City State Zip Code
 EMAIL: RamageM@thomash.com 412.11.11.11 PHONE: 217-260-7859
Check Box to Have Email Address Redirected on Public Documents
 PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Rural Transit Advisory Group

BEGINNING DATE OF TERM: 12.22.10 ENDING DATE: 11.30.12

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Education field for over 20 years.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To ensure transportation to individuals in rural Champaign Co to meet their need.

Champaign County Appointment Request, Continued

Page 2

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

I will learn as we go along.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes ___ No X If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes X No ___ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

attn: Nicole George
~~328.3313~~
328.2426

Michelle Ramage
 Signature
12-9-10
 Date

Attn: Nicole George

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Andy Kulczycki

ADDRESS: 306 W Evergreen Ct. Urbana IL 61802
Street City State Zip Code

EMAIL: evergreen3069@yahoo.com PHONE: 217-328-3318

Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Rural Transit Advisory Group

BEGINNING DATE OF TERM: 12/22/10 ENDING DATE: 11/30/12

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I am the executive director of Community Service Center in Rantoul, a social service agency working primarily with low income households. I have been an active participant in the Champaign Co. Transit Partnership Group.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

The role of the board member is one of planning, policy development and fiscal oversight (depending on the mission). I have served on several boards and am currently a member of the Governor's Commission on the Elimination of Poverty so my experience should be helpful in this effort.

Champaign County Appointment Request, Continued

Page 2

- 3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

This is a new board, so much of the question does not apply. I do know that this board will advise CRIS Rural Transportation in providing services in Champaign County.

- 4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

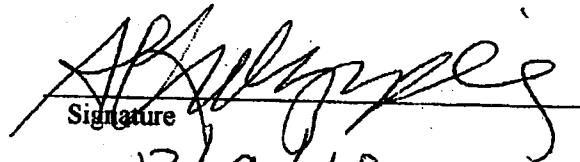
Yes ___ No If yes, please explain:

- 5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No ___ If no, please explain:

of course it depends on when the meetings are. I have a number of standing work related meetings to attend.

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.


 Signature
 12/2/10
 Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Martha Paap

ADDRESS: 410 E. University Ave. Suite 200 Champaign IL 61820
Street City State Zip Code

EMAIL: Martha.Paap@Provena.org PHONE: 337-2896

Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION:(Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Rural Transit Advisory Group

BEGINNING DATE OF TERM: 12/22/10 ENDING DATE: 11/30/12

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have been in the field working with seniors in Champaign County for 9 years. I am the director of the Provena Center for Healthy Aging and one of our programs is Faith in Action of Champaign County. We provide transportation to medical appointments and shopping to seniors, 65 and over, residing in Champaign County

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Provide advice and information regarding rural transportation services as it relates to seniors

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes _____ No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No _____ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Martha Paap
Signature

12/10/10
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM
PLEASE TYPE OR PRINT IN BLACK INK

NAME: Christine M. Bruns

ADDRESS: 2286 CR 2900 N Gifford IL 61847
Street City State Zip Code

EMAIL: Christine.Bruns@UHSTCC.com PHONE: 217-373-1708
 Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one) Democrat Republican Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Rural Transit Advisory Group

BEGINNING DATE OF TERM: 12-22-10 ENDING DATE: 11-30-11

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have been a member of the Champaign Co. transit group

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To ensure transportation needs are met for our communities.

Champaign County Appointment Request, Continued

Page 2

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes _____ No If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes No _____ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Christine M. Burns

Signature

12-13-10

Date

FOR COUNTY BOARD APPROVAL

12/21/10

PURCHASES NOT FOLLOWING THE PURCHASING POLICY, AND EMERGENCY PURCHASES

DEPARTMENT	APPROPRIATION #	VR#/PO#	VR/PO DATE	DESCRIPTION	VENDOR	AMOUNT
FY11 CHARGES ON CREDIT CARD BEFORE BUDGET APPROVED						
Head Start	104-var-533.95	VR#104-025	12/01/10	Registration fee 11/15 for conference 12/7	Visa Cardmember Service	\$ 400.00
FY09 EXPENDITURES PAID IN FY10						
** Circuit Court	080-031-533.03	VR#031-461	11/18/10	Atty service 10/01/07-11/30/09	Thomas Koester	\$ 1,525.00

*****According to Illinois Attorney General and Champaign County State's Attorney,
the Purchasing Policy does not apply to the office of elected officials.*****

** Paid- For Information Only



ILLINOIS ASSOCIATION OF COUNTY
VETERANS ASSISTANCE COMMISSIONS

RECEIVED

NOV 15 2010

CHAMPAIGN COUNTY
ADMINISTRATIVE SERVICES

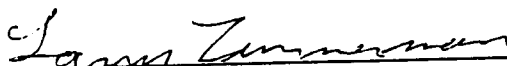
Dear C. Pius Weibel, Chairman Champaign County Board &
Mark Friedman, Superintendent Veterans Assistance Commission of Champaign County,


On behalf of the Illinois Association of County Veterans Assistance Commissions (IACVAC) I am honored to welcome the State's newest VAC. The IACVAC is committed to providing Champaign County and its VAC with the best possible guidance, counseling, and training as your partnership works to address the needs of Champaign County veterans and their eligible family members. Our hope is that you form a healthy partnership openly communicating important issues of concern regarding your veterans' community. As you work together through the process of getting your VAC up and running, you can count on the IACVAC Executive Board to share our combined expertise and counseling. No VAC has gotten started without a hitch; the following are some important steps that will help you develop an effective Veterans Assistance Commission office:

- File a copy of the VAC of Champaign County By-Laws with the County Clerk.
- Have a representative of the County Board Chairman at your VAC meetings and allow that rep to share their expertise.
- Develop a process of how Veterans Assistance is to be administered and share that information with the liaison committee to the County Board.
- Work to develop a budget and budget controls.

It will be our pleasure to work with you as you accomplish your goal of having an effective Veterans Assistance Commission office. Please feel free to contact President Zimmerman or myself with questions or concerns about anything. Additionally, we would formally wish to welcome you to our upcoming IACVAC meeting in January (see attached).

Sincerely,


Larry Zimmerman, President
Representative to IACO
(618) 498-1810


Michael Iwanicki, Vice President
Chairman IACVAC Standards Committee
(815) 334-4229

Veterans Assistance Commission Of Champaign County

To: C. Pius Weibel, Debra Busey, Mark Sheldon
From: Mark Friedman, VAC Superintendent
Re: Budget Proposal
Date: December 8, 2010

Enclosed you will find our proposal for the coming year. I have also included for reference the budgets of 3 other county VACs for comparison. The reference materials list for the office is also included in the reference documents.

Documents included:

- Champaign County VAC Proposed Budget**
- McLean County VAC 2010 Budget Report and Fund Data Sheet**
- Peoria County VAC 2011 Budget Request**
- Rock Island VAC 2010 Budget Report**
- Reference Materials Listing**

cc: Mike Iwanicki, Roger Gebbick, Ron Hubert

Veterans Assistance Commission Of Champaign County

Fiscal 2011-2012 Budget Proposal

Salary	Superintendent	\$37,500.00	
	Admin Assistant	\$27,500.00	\$65,000.00
Health Insurance		???	
Memberships	IACVAC	\$225.00	
	NACVSO	\$30.00	\$255.00
Reference Documents			\$500.00
Training Expenses	Washington	\$2,500.00	
	NACVSO	\$500.00	\$3,000.00
Office Flags			\$600.00
Postage			\$500.00
Relief Fund			\$80,000.00
Total Expenses			\$149,855.00

It is the understanding of the Commission that the following operational needs will be taken care of by the county administration and are not included in the proposal.

Office

Desk and Chairs for office

Work Tables. 2 minimum

Phone service and equipment

Computer with Printer. Printer needs to be able to scan documents and Fax capable.

Copy Machine

Stationary supplies

Business cards for Superintendent

File Cabinets

Chairs for waiting clients

Bulletin Board

Cabinet/shelving to store supplies

Dictionary

**Veterans Assistance Commission of Champaign County
Comparative County Demographics**

County	Land Area	Veteran Population	General Population	V.A. Expenditure	Budget Available	Budget Amount
Sangamon	868.18	16510	195716	\$31.613	no	\$220,925.00
Peoria	619.52	14822	185816	\$27.446	yes	\$192,760.00
Rock Island	426.75	12942	146826	\$37.979	yes	\$327,634.00
McLean	1183.53	12483	167699	\$20.714	yes	\$191,256.00
Champaign	996.81	11365	195671	\$32.435	n/a	
LaSalle	1134.92	9827	112498	\$22.121	no	unknown
Macon	580.52	9745	108204	\$23.553	no	unknown
Kankakee	676.75	8398	113215	\$23.295	no	unknown
Vermilion	899.08	6553	80067	\$59.287	no	unknown

Land area is in square miles.
V.A. Expenditure is in Millions of Dollars

BUDGET PERFORMANCE REPORT

Month End Date: 9/30/2010

~~APR~~
 APR

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	LAST YEARS Y-T-D EXPENDITURES
Fund 0136 - VETERANS ASSISTANCE COMM.									0065
Department 0065 - VETERAN'S ASSISTANCE									0065

ACCOUNT CLASSIFICATION EX01 - Salaries

0503-0001 FULL-TIME	75922.00	.00	75922.00	5840.16	.00	55773.53	20148.47	74%	55275.79
0515-0001 PART-TIME	.00	.00	.00	.00	.00	.00	.00	+++	.00
0526-0001 OT PAY	.00	.00	.00	.00	.00	.00	.00	+++	.00
0527-0001 INCENT PAY	.00	.00	.00	.00	.00	.00	.00	0%	.00
Salaries TOTALS :	75922.00	.00	75922.00	5840.16	.00	55773.53	20148.47	74%	55275.79

ACCOUNT CLASSIFICATION EX02 - Fringe Benefits

0599-0001 CO IMRF	.00	.00	.00	787.29	.00	4891.95	4891.95	+++	.00
0599-0002 EMP MED	8000.00	.00	8000.00	.00	.00	6000.00	2000.00	75%	5700.00
0599-0003 SS CONTRIB	.00	.00	.00	661.83	.00	4112.42	4112.42	0%	.00
Benefits TOTALS :	8000.00	.00	8000.00	1449.12	.00	15004.37	7004.37	188%	5700.00

ACCOUNT CLASSIFICATION EX03 - Supplies

0601-0001 CLOTH/EMP	.00	.00	.00	.00	.00	256.00	256.00	+++	.00
0608-0001 FUEL/OIL	2539.00	.00	2539.00	105.67	.00	793.39	1745.61	31%	.00
0612-0001 BOOKS/VDEO	350.00	.00	350.00	.00	.00	249.10	100.90	71%	217.30
0620-0001 OP/OFF SUP	588.00	.00	588.00	289.85	.00	390.57	197.43	66%	552.39
0621-0001 NON-MAJ EQ	686.00	.00	686.00	.00	.00	100.00	586.00	15%	.00
0621-0005 COMP<\$1000	.00	.00	.00	.00	.00	.00	.00	+++	.00
0628-0001 COPY EXPNS	150.00	.00	150.00	.00	.00	.00	150.00	0%	.00
0629-0001 PRNT FORMS	150.00	.00	150.00	.00	.00	.00	150.00	0%	.00
0630-0001 POSTAGE	900.00	.00	900.00	15.35	.00	469.69	430.31	52%	584.14
Supplies TOTALS :	5363.00	.00	5363.00	410.87	.00	2258.75	3104.25	42%	1353.83

ACCOUNT CLASSIFICATION EX04 - Services

0701-0001 ADVER/LEGL	.00	.00	.00	.00	.00	.00	.00	+++	.00
0706-0001 CONTRACT S	.00	.00	.00	.00	.00	.00	.00	+++	.00
0715-0001 DUES/MEMBR	245.00	.00	245.00	.00	.00	.00	245.00	0%	255.00
0715-0002 DO NOT USE	.00	.00	.00	.00	.00	.00	.00	+++	.00
0718-0001 SCHL/CONF	280.00	.00	280.00	.00	.00	197.00	83.00	70%	100.65
0719-0004 PROP. INS.	.00	.00	.00	.00	.00	.00	.00	+++	.00
0741-0001 OFF. EQ/MNT	294.00	.00	294.00	.00	.00	.00	294.00	0%	.00
0742-0001 VHCL MAIN	500.00	.00	500.00	.00	.00	44.66	455.34	9%	.00
0750-0001 EQUIP MAIN	411.00	.00	411.00	17.94	.00	166.40	244.60	41%	266.77
0757-0002 EMPLOYEES	.00	.00	.00	.00	.00	.00	.00	+++	.00
0760-0001 CONTINGENT	980.00	.00	980.00	.00	.00	.00	980.00	0%	.00

FINANCIAL MANAGEMENT

BUDGET PERFORMANCE REPORT

Month End Date: 9/30/2010

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	LAST YEARS Y-T-D EXPENDITURES
Fund 0136 - VETERANS ASSISTANCE COMM.									
									0065
0760-0002	NON-TRVL	.00	.00	.00	.00	.00	.00	+++	.00
0769-0001	INTEREST E	466.00	.00	466.00	.00	.00	101.33	78%	.00
0778-0002	ADM SURCHG	7974.00	.00	7974.00	.00	.00	7974.00	0%	.00
0779-0002	VETS ASST	60000.00	.00	60000.00	4260.69	.00	26262.43	56%	36211.13
0784-0003	LITIGATION	.00	.00	.00	.00	.00	.00	+++	.00
0790-0003	OFFICE RNT	5301.00	.00	5301.00	5301.41	.00	41	100%	5147.00
0793-0001	TRAVEL EXP	250.00	.00	250.00	.00	.00	250.00	0%	.00
0795-0003	TELEPHONE	1470.00	.00	1470.00	106.98	.00	488.47	67%	971.26
Services TOTALS		78171.00	.00	78171.00	9687.02	.00	40793.24	52%	42951.81
ACCOUNT CLASSIFICATION EX07 - Capital Assets									
0832-0001	FURN/EQUIP	.00	.00	.00	.00	.00	.00	+++	.00
0832-0002	L/P OFF EQ	1800.00	.00	1800.00	.00	.00	670.33	37%	.00
0833-0001	DON'T USE	.00	.00	.00	.00	.00	.00	+++	.00
0833-0002	COMPUTR EQ	.00	.00	.00	.00	.00	.00	+++	.00
0833-0004	Do Not Use	.00	.00	.00	.00	.00	.00	+++	.00
0850-0001	CAPITAL AS	22000.00	.00	22000.00	.00	.00	18084.00	82%	.00
CapAssets TOTALS		23800.00	.00	23800.00	.00	.00	18754.33	79%	.00
ACCOUNT CLASSIFICATION EX09 - Transfer To Other Funds									
0999-0001	XFER-OTHER	.00	.00	.00	.00	.00	.00	+++	.00
XferToOthr TOTAL		.00	.00	.00	.00	.00	.00	+++	.00
ACCOUNT CLASSIFICATION EX10 - Other									
0500-0000	BUDGET BAL	.00	.00	.00	.00	.00	.00	0%	.00
Other TOTALS		.00	.00	.00	.00	.00	.00	0%	.00
Department TOTALS		191256.00	.00	191256.00	17387.17	.00	132584.22	69%	105281.43
Fund TOTALS		191256.00	.00	191256.00	17387.17	.00	132584.22	69%	105281.43

New Car

Mclean County Veterans Assistance Commission
Veterans Assistance Fund Date Sheet for 2010

Month	Number of Vouchers	Total Amount	Running Balance	Monthly Average	Budgeted Monthly Average	"+or -"	
		Start =	\$62,539.00				
January	47	\$5,914.45	\$56,624.55	\$ 5,914.45	\$5,211.58	\$702.87	
February	44	\$4,484.86	\$ 52,139.69	\$ 5,199.66	\$5,211.58	(\$726.72)	
March	32	\$3,548.43	\$ 48,591.26	\$ 4,649.25	\$5,211.58	(\$1,663.15)	
April	28	\$3,633.94	\$44,957.32	\$ 4,395.42	\$5,211.58	(\$1,577.64)	
May	32	\$3,990.70	\$40,966.62	\$ 4,314.48	\$5,211.58	\$ (1,220.88)	
June	32	\$2,512.41	\$38,454.21	\$ 4,014.13	\$5,211.58	\$ (2,699.17)	
July	21	\$2,199.62	\$36,254.59	\$ 3,442.40	\$5,211.58	(\$3,011.96)	
August	38	\$3,445.28	\$32,809.31	\$ 3,716.21	\$5,211.58	(\$1,766.30)	
September	31	\$4,343.10	\$28,466.21	\$3,785.87	\$5,211.58	(\$868.48)	
October	24	\$5,263.81	\$ 23,202.40	\$ 3,933.66	\$5,211.58	\$52.23	
November							
December							
Totals	329	\$ 39,336.60			Total + or -	(\$12,779.20)	
						Average monthly fluctuation 2010	\$ (1,419.91)

Note: Our Voucher Amounts are accounted for when created. Auditors office takes 8 to 10 days to create check and mail. Amounts may be different when looking at different sources because of date recorded. Auditor Amounts may show up on following month.

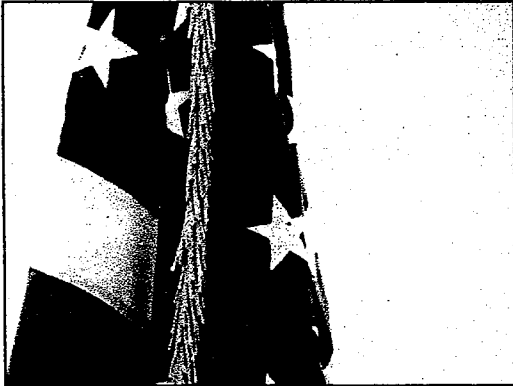
Information for Finance Committee:

On average the VAC Assistance Fund for Veterans is averaging \$1,419.91 below the budgeted amount here at the five month point of 2010. Many Veterans are having difficulty finding employment that pays a living wage. Also many Veterans are waiting many months for decisions on SSD, VA Disability Claims and/or VA Pension claims.

If more information is needed please contact Jerry Vogler at 309-888-5140
jerry.vogler@mcleancountyil.gov

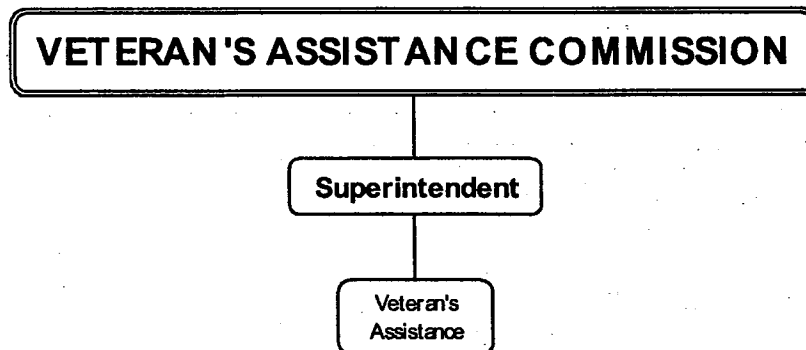
Veteran's Assistance Commission

Michael Brooks, Superintendent - 3116 N Dries Lane, Peoria, IL 61604 - <http://www.peoriacounty.org/veteransAssistance>



Members of the Veteran's Assistance Commission are appointed by each of the veterans' organizations in the County. The Commission provides emergency relief to indigent veterans, assists veterans in gaining earned benefits, and advocates for veterans. The Department is supported through a special property tax levy. The Veterans' Assistance levy maximum rate is \$0.03 per \$100 assessed valuation.

ORGANIZATION CHART



Veteran's Assistance Commission

MISSION:

To provide interim financial aid and services to qualifying Peoria County veterans and their families in the form of food, utilities, shelter, transportation, and medical, as well as provide advocacy services to such veterans applying for local, state, or federal assistance.

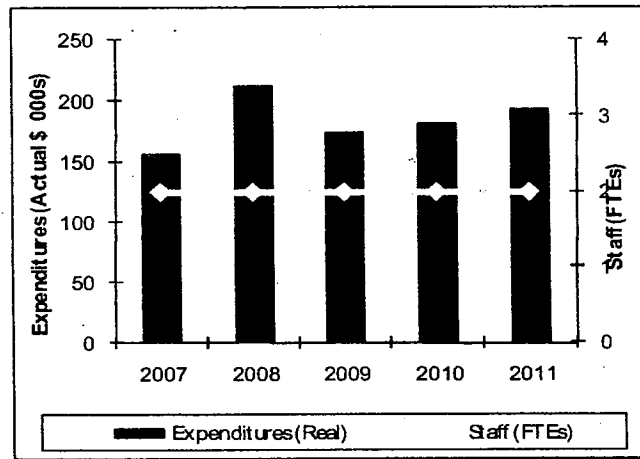
BUDGET HIGHLIGHTS:

Overall revenues increase modestly in 2011 to \$173,730, an increase of \$3,765 or 2.2%. Revenues are higher because of 1.5% increase in the EAV for the property tax and a rebound in PPRT revenues from the State of Illinois.

Expenses are recommended to incline \$10,617 for 2011. The biggest area of concern going forward is the amount of Emergency Relief needed by the County's veterans. An additional appropriation was requested at the time of budget submittal in 2010 and this line item will need to be monitored closely in 2011, as the recession has severely impacted those who have proudly served our country and prompted unprecedented requests for emergency relief. This department's core service is providing emergency relief to veterans who need it, and this function was recently named in a survey as one of the most important services for Peoria County to provide to its citizens.

Budget Program Summary:

Program	2010	2010	2011	2011
	Revenues	Expenditures	Revenues	Expenditures
VAC	169,965	182,143	173,730	192,760
TOTAL	169,965	182,143	173,730	192,760



FINANCIAL SUMMARY:

Veteran's Assistance Commission

	2009 Actual	2010 Adopted	2010 Revised	2011 Recommended	\$ Chg. 10-11	% Chg. 10-11
Revenue						
Property Tax	117,435	120,488	120,488	122,506	2,018	1.7%
Intergovernmental Revenues	45,410	43,000	43,000	44,624	1,624	3.8%
Interest Income	106	100	100	100	-	0.0%
Miscellaneous Revenues	1,774	6,377	6,377	6,500	123	1.9%
Total Revenue	164,724	169,965	169,965	173,730	3,765	2.2%
Expense						
Personnel Services	85,383	85,375	85,375	90,980	5,605	6.6%
Commodities	40,241	43,150	43,150	51,850	8,700	20.2%
Contractuals	48,325	53,618	53,618	49,930	(3,688)	-6.9%
Total Expense	173,949	182,143	182,143	192,760	10,617	5.8%

For fund balance information see Fund Balance Changes section in Budget Highlights.

Veteran's Assistance Commission

FINANCIAL DETAIL:

		FY2011 REVENUES - VAC					
Account	Account Title	2009 Actual	2010 Adopted	2010 Revised	2011 Recommended	\$ Chg. 10-11	% Chg. 10-11
31110	PROPERTY TAX	117,435	120,488	120,488	122,506	2,018	1.7%
33520	PERSONAL PROPERTY REPLC TAX	45,410	43,000	43,000	44,624	1,624	3.8%
35960	INTEREST	106	100	100	100	-	0.0%
36770	EXPENSE REIMBURSEMENT	1,774	6,377	6,377	6,500	123	1.9%
669 (VAC) Subtotal		164,724	169,965	169,965	173,730	3,765	2.2%
Total Revenues		164,724	169,965	169,965	173,730	3,765	2.2%

		FY2011 EXPENDITURES - VAC					
Account	Account Title	2009 Actual	2010 Adopted	2010 Revised	2011 Recommended	\$ Chg. 10-11	% Chg. 10-11
51031	FULL-TIME EMPLOYEES	78,414	79,418	79,418	83,860	4,442	5.6%
51060	OVERTIME PREMIUM	149	-	-	-	-	-
51080	LONGEVITY BONUS	700	700	700	700	-	0.0%
51191	PERFORMANCE INCENTIVE PAY	-	361	361	-	(361)	-100.0%
51241	MEDICAL HEALTH BENEFITS	6,120	4,896	4,896	6,420	1,524	31.1%
52041	FOOD	-	-	-	600	600	-
52121	EMERGENCY RELIEF	38,023	40,000	40,000	48,000	8,000	20.0%
52203	BOOKS & PERIODICALS	323	200	200	300	100	50.0%
52207	CLOTHING/UNIFORMS	728	-	-	-	-	-
52210	SPECIALIZED OFFICE SUPPLY	1,167	1,200	1,200	1,200	-	0.0%
52352	NON CAPITAL EQUIPMENT	-	1,750	1,750	1,750	-	0.0%
53600	UTILITIES GAS/ELECTRIC	1,269	2,400	2,400	2,400	-	0.0%
53791	COMPUTER EQUIP MAINT	467	700	700	700	-	0.0%
54000	CONFERENCES & SEMINARS	1,001	1,850	1,850	1,600	(250)	-13.5%
54320	TELEPHONE	4,535	3,500	3,500	3,500	-	0.0%
54330	TRAVEL	12,232	16,000	16,000	13,000	(3,000)	-18.8%
54338	CELLULAR PHONE	853	800	800	900	100	12.5%
54363	WATER	205	400	400	-	(400)	-100.0%
54377	BLDG/GROUND MAINTENANCE	480	-	-	-	-	-
54390	BUILDINGS RENTAL	18,725	18,900	18,900	19,060	160	0.8%
54401	DUES AND MEMBERSHIP	30	500	500	500	-	0.0%
54412	IT USER FEE	8,273	8,268	8,268	8,270	2	0.0%
54491	COFFEE & DONUT PURCHASES	256	300	300	-	(300)	-100.0%
669 (VAC) Subtotal		173,949	182,143	182,143	192,760	10,617	5.8%
Total Expenditures		173,949	182,143	182,143	192,760	10,617	5.8%

ANALYSIS

Revenue-

The property tax rate for 2011 will remain the same as 2010 at the rate of 0.0037 cents per \$100 of assessed valuation but revenue will increase slightly due to EAV growth. Personal Property Replacement Taxes for 2011 are projected to increase somewhat for 2010. PPRT revenues fell significantly in 2009 compared with 2008, especially in the first half of the year as the recession took hold in Illinois and locally.

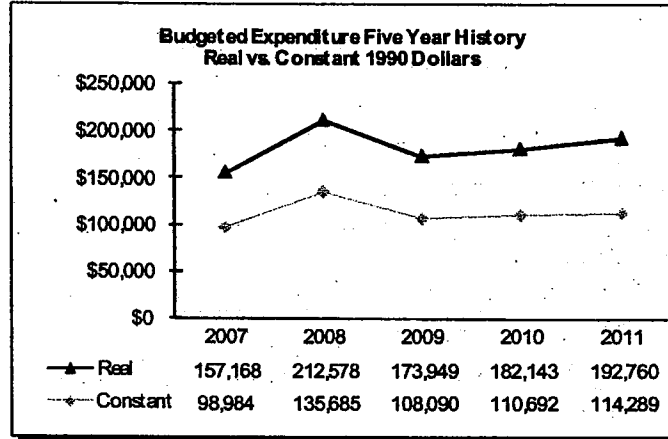
Expense-

Expenditures have decreased 5.8% for 2010. Emergency Relief has been increased \$8,000 for 2011 following the surge in demand experienced in the summer and fall of 2010. This demand is anticipated to remain high in 2011 until unemployment begins to improve. The cost of a new

Veteran's Assistance Commission

software program, Virtual Veteran, has been shifted to IT Services. The estimated cost of this software is around \$9,000.

Veteran's Assistance Commission



EXPENSE PER CAPITA:

	2007	2008	2009	2010	2011
Real Dollars	0.86	1.16	0.95	0.98	1.03
Constant Dollars (1990)	0.54	0.74	0.59	0.60	0.61

FTE HISTORY:

	2007	2008	2009	2010	2011
VAC	2.00	2.00	2.00	2.00	2.00

ALIGNMENT TO STRATEGIC PLAN:



Provide emergency assistance to veterans, and aid them and their families in receiving the benefits they earned through their years of service to their country



Screen applicants for assistance to ensure that only those veterans who are eligible for benefits receive them

Veteran's Assistance Commission

PROGRAM BUDGET

669 VETERANS ASSISTANCE

ORGANIZATION: Veteran's Assistance **FUND:** Special

FUNCTION: Health & Welfare & Advocacy

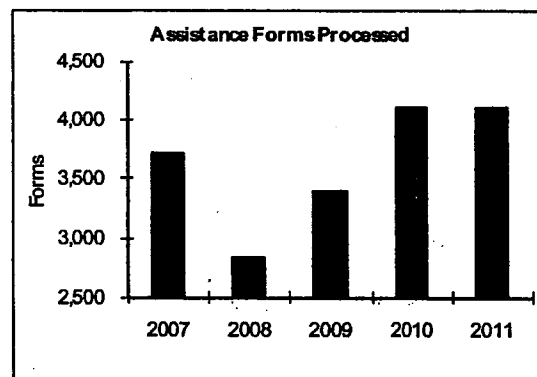
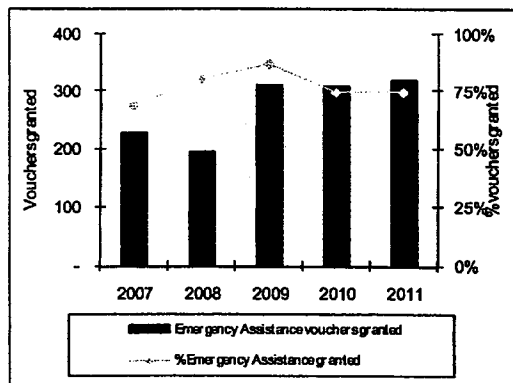
DESCRIPTION: To assist Veterans & dependents in providing emergency financial assistance (when applicable), transportation to medical appointments, and completing VA forms.

OBJECTIVES:

1. To process Emergency Assistance requests within 7 working days of receipt.
2. To make field inspections as necessary, on a case by case basis.
3. To file VA forms to the U.S. Department of Veterans Affairs within 24 hours of request.
4. To assist Veterans in transportation to medical appointments.

PERFORMANCE INDICATORS

	2007	2008	2009	2010	2011
Workload					
Paperwork processed	3,709	2,835	3,400	4,106	4,100
Emergency Assistance vouchers granted	229	194	312	310	320
Effectiveness					
% of forms filed on time	100%	100%	100%	100%	100%
% of emergency assistance requests processed within 30 working days	100%	100%	100%	100%	100%
% emergency assistance that is granted	69%	81%	87%	75%	75%



ANALYSIS

In 2008, the VAC office was relocated to 3116 N. Dries Lane in Peoria to allow for easier access to the office for veterans and their family members. Requests for assistance fell in 2008 but

Veteran's Assistance Commission

picked up again in 2009 and surged in 2010, and are expected to remain high in 2011 until unemployment in the area begins to moderate.

Rock Island County 10-17
Budget

Schedule E
Expenditures and Appropriations 12/01/2010 - 11/30/2011

Fund	Dept.	NWS	Object & Purpose	Total	
			Veterans Assistance		
			Administration		
109					
	2310	41100	Superintendent	48,293	
		41100	Administrative Assistant I	36,993	\$85,286
		41200	Overtime		
		41300	Employee Health Benefits	24,010	
		41310	FICA/Medicare	6,524	
		41320	IMRF	9,467	
		41400	Uniform/Clothing		
		52100	Office Supplies	150	
		52200	Operating Supplies	1,200	
		52300	Repair/Maintenance Supplies	300	
		52400	Small Tools & Equip Under \$1,000		
		52700	Books & Periodicals	80	
		63000	Training & Education	600	
		63100	Professional Services		
		63200	Communications	201	
		63300	Travel	150	
		63400	Publishing		
		63500	Printing & Duplicating	120	
		63800	Repairs & Maintenance		
		63900	Rentals		
		64200	Miscellaneous	300	
		64400	Outside Contractual	336	
		76400	Mach & Equipment \$1,000-\$4,999		
		76800	Mach & Equipment Over \$5,000		
		99100	Transfer to General Fund	54,130	
		99110	Transfer to Liability Fund	780	
			TOTAL ADMINISTRATION		\$183,634
			Veterans Assistance		
			Relief		
109					
	2320	52600	Food Purchases	14,400	
		63700	Public Utility	14,400	
		63900	Rentals	100,800	
		64100	Assistance	11,520	
		64200	Miscellaneous	2,880	
			TOTAL RELIEF		\$144,000
			TOTAL VETERANS ASSISTANCE		\$327,634

REFERENCE MATERIALS FOR A VETERANS ASSISTANCE COMMISSION OFFICE

1. Illinois Public Aid Manual
State of Illinois
2. General Assistance Handbook for Local Government Units
State of Illinois
3. Code of Federal Regulations (CFR)
Title 38 - Pensions, Bonuses, and Veterans' Relief
Parts 0-17 (Revised)
Parts 18-end (Revised)
Make check out to:
Superintendent of Documents
Government Printing Office
One Congress Center
401 S. State Street, Suite #124
Chicago, Illinois 60605
Phone: (312) 353-5133 9:00AM - 4:00 PM M-F
Approximate cost of both editions is \$56.
4. The Legal Rights of Illinois Veterans
Copies are available at no cost from
The Veterans Advocacy Division
Office of the Illinois Attorney Division
100 West Randolph Street
Chicago, Illinois 60601
Phone: (312) 917-2515
5. Guide to Veterans Benefits Service Representatives Manual
For publication, prices and order form, write:
VVA Legal Services
ATTN: Publications
2001 S. Street, NW
Washington, DC 20009
6. What Every Veteran Should Know Handbook
Copies of the handbook and monthly supplements are available
from:
Veterans Information Service
P.O. Box 111
East Moline, Illinois 61244
Approximately yearly cost of the handbook and
supplements is \$27.
7. Federal Benefits for Veterans and Dependents
Copies are available at \$3.70 each from:
Superintendent of Documents
U.S. Government Printing Office
Washington, DC 20402-9325
To order with VISA or Mastercard, Phone (202) 783-3238
8. Copy of County Municipal Codes