

**CHAMPAIGN COUNTY BOARD**  
**COMMITTEE OF THE WHOLE – Finance/Policy/Justice Agenda**  
*County of Champaign, Urbana, Illinois*  
*Tuesday, June 15, 2010 – 6:00 p.m.*

*Lyle Shields Meeting Room, Brookens Administrative Center*  
*1776 East Washington Street, Urbana, Illinois*

**Page Number**

- I. Call To Order**
- II. Roll Call**
- III. Approval of County Board Resolution to Meet as Committee of the Whole**
- IV. Approval of Minutes**
- A. Public Hearing on County Board Size & Districts Minutes – April 13, 2010 \*1-6  
B. Committee of the Whole Minutes – May 11, 2010 \*7-24
- V. Approval of Agenda/Addenda**
- VI. Public Participation**
- VII. Communications**
- VIII. Justice & Social Services:**
- A. Monthly Reports - Reports are available on each department's webpage at:  
<http://www.co.champaign.il.us/COUNTYBD/deptrpts.htm>
1. Animal Control – April 2010
  2. Emergency Management Agency – April 2010 & May 2010
  3. Head Start – May 2010
  4. Probation & Court Services – April 2010
- B. Other Business
- C. Chair's Report
- D. Designation of Items to be Placed on County Board Consent Agenda
- IX. Policy, Personnel, & Appointments:**
- A. Appointments/Reappointments
1. Prairie View Cemetery Association – Term from 7/1/2010 to 6/30/2016 \*25
    - Steven Westfall
  2. Community Action Board – Two Vacancies Available – Terms from 6/25/2010 to 12/31/2015
    - Twylia Coleman \*26-27
    - Janis Redman \*28-29

3. County Board of Health – Three Vacancies Available – Terms from 7/1/2010 to 6/30/2013
  - Betty Segal \*30-31
  - Bobbi Scholze \*32-34
4. Developmental Disabilities Board – Term from 7/1/2010 to 6/30/2013
  - Joyce Dill \*35-36
5. Forest Preserve Board – Term from 7/1/2010 to 6/30/2015
  - Brenda Molano-Flores \*37-38
6. Triple Fork Drainage District – Two Vacancies Available
  - Cody Cundiff – Term from 6/25/2010 to 8/31/2010 \*39
  - David Wolken – Term from 6/25/2010 to 8/31/2012 \*40
7. Board of Review – Term from 6/25/2010 to 5/31/2012
  - Wayne Williams \*41-42
- B. Administrator’s Report
  1. Vacant Positions Listing (*Provided for Information Only*) \*43
  2. Ordinance Amending the Personnel Policy for Attorney Compensation \*44-45
  3. Ordinance Ascertaining the Prevailing Rate of Wages for Laborers, Mechanics, & Other Workers Employed in Public Works of Champaign County \*46-52
  4. Recommendation for Compliance with SB1894 – Public Act 96-856 \*53-55
- C. County Clerk
  1. Monthly Fees Reports – April 2010, May 2010, Semi-Annual Report (May 2010) \*56-58
  2. Resolution to Establish Polling Places \*59
  3. Village of Ivesdale’s Opposition to Closing or Consolidating Polling Places \*60-64
- D. Other Business
  1. Resolution Establishing the Process for Appointments to the Board of Review \*65-68
  2. County Board Size and Number of Districts (*Separate Attachment*)
    - a. Proposal 1 – 22 Members, 11 Multi-Member Districts
    - b. Proposal 2 – 27 Members, 9 Multi-Member Districts
  3. Resolution in Support of Placing the Advisory Question of Banning Video Gaming in Champaign County on the November 2010 Election Ballot \*69
  4. Resolution Requesting Governor’s Veto of SB3012 \*70-71
  5. Request for High-Speed Rail Line Letter of Support \*72-73
- E. Chair’s Report
- F. Designation of Items to be Placed on County Board Consent Agenda

**X. Finance:**

**A. Budget Amendments & Transfers**

1. Budget Amendment #10-00054 \*74-75  
Fund/Dept: 075 Regional Planning Commission – 648 Workforce Investment  
Community Gardens  
Increased Appropriations: \$90,000  
Increased Revenue: \$90,000  
Reason: Receipt of federal stimulus funding for community gardens project.  
This multiple garden site project will create summer jobs and help improve  
work readiness skills for 20 local youth and a garden coordinator. Low  
income households will be provided with free produce which will be grown  
in these community gardens.
  
2. Budget Amendment #10-00057 \*76  
Fund/Dept: 083 County Highway – 060 Highway  
Increased Appropriations: \$226,846  
Increased Revenue: \$226,846  
Reason: Countywide Federal Sign Replacement Program.
  
3. Budget Amendment #10-00053 \*77  
Fund/Dept: 670 County Clerk Automation Fund – 022 County Clerk  
Increased Appropriations: \$17,000  
Increased Revenue: \$11,250  
Reason: To cover expenses in the above line item for new voter registration  
system reimbursed from grant fund and changing of Mark Hesse pay line  
item to automation.
  
4. Budget Amendment #10-00055 \*78  
Fund/Dept: 080 General Corporate – 141 State’s Attorney Support Enforcement  
Increased Appropriations: \$5,060  
Increased Revenue: \$5,060  
Reason: This amendment is necessary to replace the spending authority that was  
used to pay out benefit accrual of retiring employee Wynemia Lindsey. This  
department is completely funded through a intergovernmental agreement with  
the Illinois Department of Healthcare & Family Services & the Champaign  
County State’s Attorney’s Office.
  
5. Budget Transfer #10-00002 \*79  
Fund/Dept: 083 County Highway – 060 Highway  
Total Amount of Transfer: \$21,716  
Reason: Employee settlement.

**B. Sheriff**

1. Approval of School Resource Officer Intergovernmental Agreement with \*80-86  
Tolono Community School District #7
2. Approval of School Resource Officer Intergovernmental Agreement with \*87-91  
St. Joseph – Ogden High School District #305

C. Regional Planning Commission

1. Requested Language Change to FY2011 Annual Budget & Appropriation Ordinance \*92

D. State's Attorney

1. FY2011 State's Attorney/DCFS Contract for Funding of Abuse/Neglect Attorney *(To Be Distributed)*

E. County Administrator

1. General Corporate Fund FY2010 Revenue/Expenditure Projection Report *(Separate Attachment)*
2. General Corporate Fund Budget Change Report *(Separate Attachment)*
3. Harris & Harris Monthly Collections Report \*93-96
4. Extension for Circuit Clerk's FY2009 Separate Annual Audit \*97
5. General Corporate Fund 5-Year Forecast *(Separate Attachment)*
6. FY2011 Budget Process Resolution \*98-104
- i. FY2011 Budget Preparation Calendar \*105
- ii. Recommendation for FY2011 Budgets for Discretionary Funding Programs \*106-107
7. Recommendation for FY2010 IMRF Contribution & FY2011 IMRF Rate *(To Be Distributed)*
8. Distribution of Public Health Levy for FY2010 *(Provided for Information Only)* \*108-109

F. Treasurer

1. Monthly Report – May 2010 \*110-122

G. Auditor

1. Purchases Not Following Purchasing Policy *(Provided For Information Only – To Be Distributed)*
2. Monthly Report – May 2010 \*123-130

H. Other Business

I. Chair's Report

J. Designation of Items to be Placed on County Board Consent Agenda

K. Closed Session Pursuant to 5 ILCS 120/2(c)1 to Consider the Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees of Champaign County

XI. Approval of Closed Session Minutes

- A. Committee of the Whole Closed Session Minutes – May 11, 2010

XII. Adjournment



1 CHAMPAIGN COUNTY BOARD  
2 **PUBLIC HEARING MINUTES**  
3

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4  
5 **PUBLIC HEARING OF THE CHAMPAIGN COUNTY BOARD**

6 **Tuesday, April 13, 2010**

7 **Lyle Shields Meeting Room, Brookens Administrative Center**

8 **1776 E. Washington St., Urbana**  
9

10 7:00 p.m.  
11

12 **MEMBERS PRESENT:** Carol Ammons, Jan Anderson, Steve Beckett, Ron Bensyl, Thomas Betz,  
13 Lorraine Cowart, Chris Doenitz, Stan James, John Jay, Brad Jones, Greg  
14 Knott, Alan Kurtz, Ralph Langenheim, Brendan McGinty, Diane  
15 Michaels, Steve Moser, Alan Nudo, Steve O'Connor, Giraldo Rosales,  
16 Samuel Smucker, Barbara Wysocki  
17

18 **MEMBERS ABSENT:** Lloyd Carter, Matthew Gladney, Michael Richards, Larry Sapp,  
19 Jonathan Schroeder, C. Pius Weibel  
20

21 **OTHERS PRESENT:** Kat Bork (Administrative Secretary), Deb Busey (County  
22 Administrator), Amanda Tucker (HR Generalist)  
23

24 **CALL TO ORDER**  
25

26 Vice-Chair Betz called the meeting to order at 7:01 p.m.  
27

28 **ROLL CALL**  
29

30 Bork called the roll. Ammons, Anderson, Beckett, Bensyl, Betz, Cowart, Doenitz, James, Jay,  
31 Knott, Kurtz, Langenheim, McGinty, Rosales, Smucker, and Wysocki were present at the time of roll  
32 call, establishing the presence of a quorum.  
33

34 **READ NOTICE OF MEETING**  
35

36 Bork read the notice of meeting.  
37

38 **MOTION** by Langenheim to approve the notice of meeting; seconded by Wysocki. **Motion**  
39 **carried with all ayes.**  
40

41 Jones, Moser, and O'Connor entered the hearing at 7:03 p.m.  
42

43 **APPROVAL OF AGENDA**  
44

45 **MOTION** by Smucker to approve the agenda; seconded by James. **Motion carried with all**  
46 **ayes.**  
47

48 Doenitz, Michaels, and Nudo entered the hearing at 7:04 p.m.

49 **PRESENTATION OF ISSUE FOR PUBLIC COMMENT**

50 **Size of County Board & Multi-Member vs. Single-Member Districts**

51

52 Betz described the substitute draft of the ordinance submitted by Beckett and stated that he  
53 hopes to see other proposals in coming months.

54

55 **PUBLIC PARTICIPATION**

56

57 Norman Stenzel advocated that county residents with little voice should gain or maintain  
58 representation in respect to county affairs. He stated the city dwellers have considerable influence in  
59 county activities through city governments, which rural residents lack. He spoke about the  
60 comprehensive zoning review hearings where some residents were disturbed by the lack of rural  
61 representation and how zoning was provided by those not in touch with rural concerns. Stenzel noted  
62 the Corridor 150 plan was heralded as example of intergovernmental cooperation. That plan's  
63 development included a modest attempt to gather residents' and landowners' opinions about the future  
64 of Corridor 150.

65

66 Eric Thorsland supported having 18 single-member County Board districts with a county-wide  
67 elected Board Chair. In response to the concerns about rural representation, he stressed that the  
68 County Board represents the entire county, not just a specific municipality. All County Board  
69 members represent rural Champaign County. Thorsland noted Kurtz's district does not contain a  
70 single farm, but he attends Farm Bureau meetings and champions causes for rural residents. He  
71 proposed halving the 9 districts for a total of 18 districts. The county-wide elected Chair would bring  
72 the total number to 19 County Board members. A smaller County Board would be more manageable.  
73 Thorsland noted the number of County Administrators had been cut in half and staff salaries have been  
74 reduced, so the County Board itself should also make budget cuts. He acknowledged the Chair has a  
75 difficult job that is treated as a part-time position. He supported changing the Chair to a full-time  
76 position, especially after eliminating one County Administrator.

77

78 Patsi Petrie urged the County Board to consider historical information about how districts have  
79 been clustered over the years, leading to an inequitable distribution of representation throughout  
80 Champaign County. She wanted the Board to give serious consideration to single-member districts.

81

82 Patty Smith stated the County Board's current size is cumbersome and each district could be  
83 ably represented by one representative. She suggested making reducing the size of the County Board  
84 and implementing that change in 5 years time.

85

86 Jerry Watson addressed the Board representing the Farm Bureau. He believes the best structure  
87 is multi-member districts and opposes single-member districts for the reasons that they could limit  
88 diversity and centralize power. The large multi-member districts allow for better recruitment of  
89 qualified candidates to run for the County Board. He felt a structural change would eliminate current  
90 productive Board members because some members live close to one another and would be in the same  
91 district. He did not have a specific number in mind as the optimal size of the County Board. A small  
92 board could mean representation will not come from unincorporated areas where the County Board has  
93 a lot of impact.

94 James Schwartz supported multi-member districts since three members per district increases  
95 the likelihood that one will share his opinions. A smaller board gives a lot of power to fewer people.  
96 He stressed that the urban vote produced things no one in the rural areas wanted, like the county health  
97 district.

98  
99 Weibel entered the public hearing at 7:22 p.m. Betz offered to turn the hearing over to Weibel  
100 and Weibel declined.

101  
102 **COUNTY BOARD MEMBER COMMENT**

103  
104 James realized most County Board members have connections to the inner cities and noted the  
105 differences between the needs and wants in rural versus urban areas. His mind was not made up yet,  
106 but he was concerned about the operations should members of a smaller Board miss meetings.

107  
108 Beckett offered a substitute draft ordinance to reduce the size of the County Board from 27 to  
109 18 members or 2 members per district. This would allow the County Board to reduce its size while  
110 still addressing concerns expressed with single-member districts. Districts will be in range of 22,000-  
111 23,000 if the census projections holds true. Beckett felt this proposal is a compromise and addresses  
112 the cumbersome nature of the County Board.

113  
114 Jay was concerned why people thought the County Board was too large. The current size  
115 allows more diversity across the county and is more representative of the people. He did not think the  
116 Board should cut the number of members.

117  
118 Ammons shared a story about a constituent from another district who approached Ammons  
119 because she felt her own County Board representatives do not represent her concerns as an urban  
120 person in a rural district. Ammons does not see the benefit of reducing a board's size. She noted the  
121 Will County Board reduced its size and did not think that change made a great difference regarding  
122 how politics are played in Will County.

123  
124 Kurtz spoke about his enjoyment in the diversity of races, ages, and professions of the current  
125 County Board. Many urban Democrats have taken the responsibility to learn about rural areas in order  
126 to represent the entire county. Kurtz said he was approached by more constituents than just those  
127 within his district.

128  
129 Michaels worried about representing several different townships or villages if the districts are  
130 redrawn according to population and how to encompass the diversity of that area.

131  
132 Langenheim was not convinced the current Board structure was inadequate or inefficient. He  
133 wanted to have a constituency small enough for Board members to communicate with voters and run  
134 for office without spending a lot of money. Since that now exists, he saw no reason to make a change.

135  
136 Nudo was pleased Beckett put forth a proposal with an actual number of Board members. If  
137 the number of districts was increased, then smaller districts could be drawn. He supported drawing a  
138 map with compact and contiguous districts as a way to better represent the people and avoid  
139 gerrymandering.

140           McGinty spoke about improving the County Board's efficiency and accountability. With an  
141 18-member board, the rural percentage of representation would not change and minority representation  
142 could increase. Compromises have to be made on controversial issues and 18 districts with 2 members  
143 each is such a compromise. He appreciated those members who have submitted actual proposals. It's  
144 up to each Board member to decide how much effort they will put into carrying out their  
145 responsibilities, including meeting with constituents. He emphasized there would be more  
146 accountability with a smaller board.  
147

148           Rosales was offended when people say he does not represent rural areas because he serves on  
149 the County Board and represents the entire county, same way President Obama represents the entire  
150 country and Senator Durbin represents the entire state. He spoke about the great aspects of Champaign  
151 County. But he thinks the County Board is broken and the long speeches its 27 members like to give  
152 are often posturing and politicking. This 27-member board has collectively made a lot of wrong  
153 decisions. Rosales defended the 18-member board proposal as a good solution. In regards to the  
154 distribution, he pointed out the districts are drawn according to population and the population  
155 concentration is in cities. The rural representatives have more townships, but have the same number of  
156 people (approximately 22,000) to represent as the urban representatives. Reducing the size would also  
157 reduce the cost of the County Board, which is admirable during a time when the County's employees  
158 are facing reductions. Rosales felt the proposal was a good place to start. He stated the current Board  
159 is excessively big and wastes time with redundancy and political maneuvering.  
160

161           Anderson views herself as representing the entire county and noted she is contacted by people  
162 outside of her district because she is visible as a liaison to other boards. In her opinion, the multi-  
163 member districts allowed for more diversity. She noted when the Urbana School Board drew new  
164 districts there were no candidates in some districts and multiple qualified candidates in others.  
165

166           Knott would like to drop the partisan labels and baggage that candidates have to take in order to  
167 run for the Board because the members are supposed to represent the whole county. People want  
168 representatives who understand rural issues, regardless of where the Board members live. He wished  
169 they could adopt a form of county government not based on partisan politics, though he would like the  
170 Republicans to regain a majority in November. A lot of what the public is tired of is the party  
171 posturing.  
172

173           Smucker requested a list of the County Boards and their sizes from comparable counties be  
174 made available for the next meeting. He asked whether the Board's size could ever be increased once  
175 it was reduced. Busey said, according to state statute, the County Board size cannot be increased  
176 beyond its size as of a certain date in late 70's or early 80's. She would check on the statute language.  
177

178           Moser spoke about his district and the diverse area it covers. He would rather see more  
179 districts to increase rural representation, such as having a greater number of districts with 2  
180 representatives each. He noted any rural district also contain urban areas.  
181

182           Smucker exited the public hearing at 7:56 p.m.  
183

184           McGinty remarked many people from all over the county have told him they think the County  
185 Board should be smaller. The only voices he has heard say that the Board is fine or should be larger

186 come from this chamber. People have told him that having so many members makes watching County  
187 Board meetings tedious.

188

189 Smucker returned to the public hearing at 7:57 p.m.

190

191 Langenheim commented that, according to federal law, the only way to increase representation  
192 in the rural districts is to increase the population in the rural districts. He informed the rural members  
193 that they decrease their constituency every time they buy out their neighbor's farm.

194

195 Kurtz stated most constituents do not know nor do they care how many members are on the  
196 County Board. Most of the constituents are only aware of the County Board's decisions if it makes the  
197 local news and are otherwise unaware of what goes on in this chamber. He advised the members to  
198 proceed with caution in altering the Board's size before the redistricting occurs because they might not  
199 like the results of the reapportionment.

200

201 Jones would like to see a smaller, efficient government with compact and contiguous districts.  
202 He felt the County Board meetings are very inefficient and the last hour has been an example of a great  
203 deal of talking without accomplishing anything. There is a lot of posturing during Committee of the  
204 Whole meetings that last for 3 hours when the business should only take 1 hour. The current Board  
205 size is too cumbersome when eighteen members would be a sufficiently diverse group to represent the  
206 county. In response to the notion that some districts might lack a candidate, Jones stated he has never  
207 noticed a shortage of people wanting to run for the County Board. He would like to see term limits  
208 implemented to bring in new faces.

209

210 Smucker said the purpose of a public hearing was to not accomplish anything, instead to  
211 thoughtfully discuss the issues and consider the options.

212

213 Ammons was in favor of multi-member districts and would love to see term limits. It would be  
214 helpful to see what the districts would look like prior to voting on the Board's size. She wanted  
215 someone with mapping skills to put together sample maps. She was not against a reduction in size, but  
216 wanted more information about how the changes will look on a map. Nudo concurred that the County  
217 Board has the opportunity before the reapportionment commission is selected to debate different  
218 examples of how compact and contiguous districts should look. He felt the Farm Bureau understood  
219 the rural population will decrease from census to census by virtue of their farmland protection decree.  
220 The issue really is peer representation with compact and contiguous districts.

221

222 O'Connor suggested drawing a map by locating the radius point and dividing the county into  
223 pie-shaped sections.

224

225 Rosales said the size and dimension of districts could not be accurately determined without  
226 census data. Some districts may be wider because the population in a village like Rantoul has  
227 decreased. Wysocki recommended using the current census data and projections, for purposes of  
228 discussion, to create hypothetical districts that were compact and contiguous. It might help the people  
229 who need to visualize a map to select a shape and then divide the county according to population for  
230 discussion purposes. Rosales suggested dividing the county from the center like the spokes of a  
231 wheel.

232 Weibel exited the public hearing at 8:11 p.m.

233  
234 **COUNTY BOARD DISCUSSION REGARDING FUTURE ACTION**

235  
236 Betz expected Board members to come up with draft proposals in the form of a resolution or  
237 ordinance so the various proposals can be compared and contrasted.

238  
239 Weibel returned to the public hearing at 8:12 p.m.

240  
241 Beckett questioned the process's deadline. Betz noted this Board cannot bind the next Board  
242 on the question of size. The reapportionment cannot be done until they have census numbers. The  
243 Board could pass a resolution and hope the next Board abides by it. It could also be an advisory ballot  
244 proposition. Betz cautioned members that the map will be gerrymandered no matter what they do. He  
245 spoke about the population distribution in the county and how that does not result in perfectly square  
246 districts. Betz stated voters elect him to exercise his judgment, not to simply follow the majority,  
247 because he is better informed on county issues than they are. He remarked 75% of the county's  
248 population is located within four townships and that central fact cannot be overcome. He liked single-  
249 member districts with a total of 15-17 Board members. He wanted more proposals drafted based on  
250 the ideas mentioned tonight for the next meeting.

251  
252 **ADJOURNMENT**

253  
254 The public hearing was closed at 8:22 p.m.

255  
256 Respectfully submitted,

257  
258 Kat Bork  
259 Administrative Assistant

260  
261 *Secy's note: The minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

1 **CHAMPAIGN COUNTY BOARD**  
2 **COMMITTEE OF THE WHOLE MINUTES**  
3

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4  
5 **Tuesday, May 11, 2010**

6 **Lyle Shields Meeting Room, Brookens Administrative Center**

7 **1776 E. Washington St., Urbana, Illinois**  
8

9 **MEMBERS PRESENT:** Carol Ammons, Jan Anderson, Steve Beckett, Thomas Betz, Lorraine  
10 Cowart, Chris Doenitz, Matthew Gladney, Stan James, John Jay, Brad  
11 Jones, Greg Knott, Alan Kurtz, Brendan McGinty, Diane Michaels,  
12 Steve Moser, Alan Nudo, Steve O'Connor, Michael Richards, Giraldo  
13 Rosales, Larry Sapp, Jonathan Schroeder, Samuel Smucker, C. Pius  
14 Weibel, Barbara Wysocki  
15

16 **MEMBERS ABSENT:** Ron Bensyl, Lloyd Carter, Ralph Langenheim  
17

18 **OTHERS PRESENT:** Kat Bork (Administrative Secretary), Deb Busey (County  
19 Administrator), David DeThorne (Senior Assistant State's Attorney),  
20 Tony Fabri (Auditor), Stan Jenkins (Supervisor of Assessments), Bill  
21 Keller (EMA Director), Duane Northrup (Coroner), Andy Rhodes (IT  
22 Director), Julia Rietz (State's Attorney), Mark Sheldon (County  
23 Clerk), Amanda Tucker (HR Generalist), Dan Welch (Treasurer)  
24

25 **CALL TO ORDER**  
26

27 Betz called the regular meeting of the Committee of the Whole to order at 6:44 p.m.  
28

29 **ROLL CALL**  
30

31 Bork called the roll. Ammons, Anderson, Beckett, Betz, Cowart, Doenitz, Gladney, James,  
32 Jay, Jones, Knott, Kurtz, McGinty, Michaels, Nudo, O'Connor, Rosales, Schroeder, Smucker, and  
33 Wysocki were present at the time of roll call, establishing the presence of a quorum.  
34

35 **APPROVAL OF COUNTY BOARD RESOLUTION TO MEET AS COMMITTEE OF THE**  
36 **WHOLE**  
37

38 **MOTION** by Rosales to approve the County Board Resolution to meet as a Committee of  
39 the Whole; seconded by Smucker. **Motion carried with unanimous support.**  
40

41 Sapp entered the meeting at 6:45 p.m.  
42

43 **APPROVAL OF MINUTES**  
44

45 **MOTION** by James to approve the Public Hearing on County Board Size & Districts  
46 Minutes of March 9, 2010 and the Committee of the Whole minutes of April 13, 2010; seconded by  
47 Wysocki. **Motion carried with unanimous support.**

48 **APPROVAL OF AGENDA/ADDENDA**

49  
50 **MOTION** by McGinty to approve the agenda and three addenda. McGinty asked for the  
51 County Administrator's presentation on the current state of the FY2010 budget to be made before  
52 public participation. The motion was seconded by Knott. **Motion carried with unanimous**  
53 **support.**

54  
55 **PUBLIC PARTICIPATION**

56  
57 Angela Lusk, a County employee and AFSCME member, stated that most union employees  
58 have come to a consensus that they would like to discuss furlough days and hear that management is  
59 taking furlough days before more jobs are eliminated. She suggested managers take more furlough  
60 days than lower paid employees. She understood the County's situation is caused by the State not  
61 paying its bills. She appreciated the effort made by the County Board and wanted to know that they  
62 were also looking at management to determine if those individuals are actually working full-time to  
63 earn their high salaries. She was aware the County Board was unable to address this situation with  
64 elected officials, but remarked there are many elected or appointed officials who do not work a full  
65 37.50- hour work week, whereas employees must clock into the Kronos system. She suggested  
66 furloughing those officials who are only working part-time. If employees had to take furloughs  
67 days, she thought the union would try to work with the Board.

68  
69 Nora Stewart, President of AFSCME Local 900, said the employees had no problem doing  
70 whatever it takes to ensure co-workers continue to have jobs. She objected to employees being  
71 asked to take furlough days if management was not also taking furlough days. She calculated that  
72 one pay period for management, not including elected officials or their chief deputies, amounted to  
73 \$192,000. She claimed employees make crumbs compared to management.

74  
75 Paula Trail stated she was laid off from Public Defender's Office today. She asked why she  
76 was not given the option to take furlough days or work part-time instead of being laid off. She  
77 understood the County was in financial trouble, but she did not think her salary would save much  
78 debt compared to the higher salaried individuals. She said it was unjust to discuss giving some  
79 employees raises when she had been laid off.

80  
81 Tara McCauley, the AFSCME Council 31 staff representative, commented the financial  
82 information presented tonight changed the situation. She stated the plan for the non-bargaining  
83 employees had been a concern for the union. In negotiations, the County has been asking to shift  
84 healthcare costs to employees. She corrected an email sent by Board Chair Weibel to staff today  
85 that employees would be asked to pay 30% of any increase in health insurance costs, not a set dollar  
86 amount. The County currently covers insurance for an individual and a portion of family insurance.  
87 McCauley was concerned about health insurance and hoped the County Board would continue to  
88 keep it in mind.

89  
90 Betz closed public participation.

91  
92  
93



94 **COMMUNICATIONS**

95  
96 Wysocki announced that Champaign County lost a good citizen this week with the passing  
97 of George Burnison. She knew him as the Ludlow Township Supervisor and a Public Aid Appeals  
98 Committee member and spoke highly of him.  
99

100 **JUSTICE & SOCIAL SERVICES**

101 **Monthly Reports**

102  
103 **MOTION** by Smucker to receive and place on file the Animal Control – March 2010; Head  
104 Start – April 2010; Probation & Court Services – March 2010; and Public Defender – January 2010  
105 & February 2010 monthly reports; seconded by Rosales. **Motion carried with unanimous**  
106 **support.**

107  
108 Ammons exited the meeting at 7:14 p.m.  
109

110 **Emergency Management Agency**

111 **Request Approval of Application for and, if Awarded, Acceptance of Emergency Operation Center**  
112 **Technology Grant from Illinois Emergency Management Association**

113  
114 **MOTION** by Anderson to approve the application for and, if awarded, acceptance of the  
115 Emergency Operation Center Technology Grant from Illinois Emergency Management Association;  
116 seconded by Kurtz.  
117

118 Gladney asked Keller to speak about the grant. Keller remarked this was a one-time grant to  
119 purchase equipment. The equipment should be in usable condition for 7-10 years, as it would not  
120 be used on a daily basis. Gladney noted Keller was proposing the County spend \$5,000 of its own  
121 money for some remodeling if the grant is accepted. He asked where that money would come from.  
122 Busey said she would recommend the \$5,000 be allocated from the Capital Facilities Replacement  
123 Fund. No money has been specified for this purpose, but there is money available in that fund.  
124

125 James inquired when the grant would arrive if it was awarded. Keller hypothesized the  
126 funding would be available by June 15<sup>th</sup>. James has toured the EMA building and thought some of  
127 the equipment might need to be updated. Cowart asked if Keller would replace the \$5,000  
128 expended from the capital fund when he receives the grant. Keller said he would not.  
129

130 **Motion carried with unanimous support.**

131  
132 **Other Business**

133 **Semi-Annual Review of Closed Session Minutes**

134  
135 DeThorne advised that all closed session minutes remain closed.  
136

137 **MOTION** by Beckett for all closed session minutes to remain closed; seconded by  
138 Wysocki. **Motion carried with unanimous support.**

139

140 **Chair's Report**

141  
142 There was no Chair's report.

143  
144 **Designation of Items to be Placed on County Board Consent Agenda**

145  
146 Agenda item 8.B.1 was designated for the consent agenda.

147  
148 **POLICY, PERSONNEL, & APPOINTMENTS**

149 **Appointments/Reappointments**

150 **Board of Review**

151  
152 Betz noted there were two positions available on the Board of Review; one was for a  
153 Republican and other was for a Democrat. Weibel nominated Steve Bantz for the Republican seat  
154 on the Board of Review.

155  
156 **MOTION** by Weibel to appoint Steve Bantz to the Republican seat on the Board of Review  
157 for a term from June 1, 2010 to May 31, 2012; seconded by Moser. **Motion carried with**  
158 **unanimous support.**

159  
160 Weibel nominated Wayne Williams for the Democratic seat on the Board of Review.

161  
162 **MOTION** by Weibel to appoint Wayne Williams to the Democratic seat on the Board of  
163 Review for a term from June 1, 2010 to May 31, 2012; seconded by Cowart.

164  
165 Nudo was not in favor of a person who recently came onto the Board of Review receiving  
166 one of the permanent positions, based on the number of appeals that have been filed. He noted  
167 Williams was still training for the position and, while he had no grudge against Williams, did not  
168 feel this was the right thing to do at this time. If Laura Sandefur was placed in the permanent  
169 position, then Williams could apply for remaining position on the Board of Review.

170  
171 Ammons returned to the meeting at 7:20 p.m.

172  
173 Beckett requested a roll call vote and concurred with Nudo that while Williams has a bright  
174 future, it is too soon to place him in this position. Steve Bantz, Laura Sandefur, and Stan Jenkins  
175 were responsible for one of the major revenue decisions in the State of Illinois when they took on  
176 the hospital exemptions decision that made it to the Illinois Supreme Court. It seemed unwise to  
177 make a change when revenue is extremely important and in view of Sandefur's experience.  
178 Recognizing that he possessed no nominating power, Beckett expressed that his vote against  
179 Williams was because the wrong person was being nominated.

180  
181 Gladney asked if Sandefur would still have a position on the Board of Review if Williams  
182 was selected tonight. Betz answered yes.

183  
184 Weibel asked Jenkins, the Supervisor of Assessments, to speak about Williams' experience.  
185 Jenkins commented that he had not been aware he would be asked to speak on this subject. He

186 stated Williams has demonstrated a willingness to learn and he has spent a lot of time personally  
187 training Williams on the Board of Review's procedures. He thought the only thing Williams may  
188 not be prepared for is the massive amount of work that has to be done in a hurry between September  
189 11<sup>th</sup> and December 31<sup>st</sup>. Jenkins has expressed this concern to both Williams and Weibel. The  
190 reason Williams is not prepared for this is because no one can be prepared until they have  
191 successfully completed the process of addressing the volume of taxpayers' assessment complaints.

192  
193 Beckett remarked Sandefur has experienced the complaint workload and Jenkins concurred.  
194 Beckett noted Williams is filling out a vacant term (due to a resignation) and there would be an  
195 opportunity to appoint him to another term.

196  
197 Ammons found it commendable that Weibel would consider Williams. She has watched  
198 Williams comply with deadlines and put his own money and time into training. She said it was time  
199 for the County Board to appoint new people and Williams' appointment represents a new  
200 opportunity. She supported Williams' appointment so the Board of Review would have new, young  
201 people join in the effort to serve Champaign County.

202  
203 It was not Jenkins's intention to pit one Board of Review member against another and he  
204 pointed out that Williams is more credentialed to step into the job than Jenkins or Sandefur were  
205 when they were first appointed to the Board of Review. He confirmed Williams has asked good  
206 questions during the training process.

207  
208 Moser asked if Williams has completed a full appraisal using the various income,  
209 replacement, and comparable approaches. Jenkins did not know, but stated an income approach is  
210 not always necessary when the valuation for tax purposes is done. They are doing valuations, not  
211 full blown appraisals. Jenkins has worked Williams through coming up with a range of value.  
212 Moser thought it should be mandatory that an appraiser be able to handle all three approaches of  
213 value. Jenkins stated 95% of the appeals are residential values that require a valuation, not a  
214 complete appraisal with all three approaches. There are people on the Board of Review with the  
215 necessary experience to perform an appraisal.

216  
217 Smucker asked if Laura Sandefur was currently on the Board of Review. Betz stated  
218 Sandefur is on the Board of Review and her term has time remaining. Sandefur can reapply for her  
219 position when the term has expired. He said Williams is currently holding this office after being  
220 appointed in March. The nomination is to reappoint Williams for a full term. Sandefur wants this  
221 term because it is a longer term. As structured by state law, the political party receiving the highest  
222 number of votes in a county-wide race gets the majority of appointments to the Board of Review.  
223 Because there are no Democrats running in county-wide races, the Republicans will have one  
224 additional seat on the Board of Review. Smucker asked when Sandefur's term expires. Busey  
225 answered Sandfur's term expires on June 1, 2011.

226  
227 McGinty was concerned about the volume of business the Board of Review faces and the  
228 importance of having members who can effectively manage the workload. He has spoken directly  
229 to the Board of Review members about how the volume of work has greatly increased. Jenkins  
230 confirmed the workload volume increased a lot last year, but he does not anticipate it continuing.  
231 He spoke about the township multipliers and how the values of most residences have remained

232 steady, with the exception of houses valued at over \$400,000. McGinty asked why two  
233 appointments to the Board of Review were being referred to as permanent by some County Board  
234 members. Betz said that labeling was mistaken. McGinty wanted to support the two most  
235 experienced candidates who have familiarity completing Board of Review work and those are Bantz  
236 and Sandefur. He would not vote in favor of Williams because he was worried about the pace and  
237 wants most qualified people doing the work. Williams has the opportunity to apply for the next  
238 position.

239  
240 Betz stated one Board of Review member has a staggered term while the two others expire  
241 at the same time. Sandefur's term will expire next June and she wants to be appointed to the term  
242 currently available because it has a much longer time to go. He has heard someone suggest that if  
243 Sandefur is appointed to this term then Williams could be appointed to Sandefur's previous term.  
244 All the appointments are the same expect for the length of the term. Betz stated one person wants a  
245 longer term for more job security.

246  
247 Weibel remarked a complication would occur if Sandefur is appointed to the position  
248 because that would leave her current position vacant and it will take at least a month to advertise  
249 and appoint a successor, even if it would be Williams.

250  
251 Ammons stated it was inappropriate to attempt to un-appoint Williams from the position he  
252 currently occupies and he was appointed a few months ago because someone else wanted it. Busey  
253 pointed out the 3 Board of Review members are all appointed. Two appointments are made, one at  
254 the recommendation of Republicans and the other at the recommendation of Democrats, in the even  
255 numbered years. In the odd numbered years, the third member is appointed and is recommended by  
256 the party receiving the most votes in a county-wide race. She believed Sandefur is applying for this  
257 position because it is the Democratic appointment and is more secure.

258  
259 Rosales praised Sandefur's quality of work in helping him through every step of the process  
260 when he appealed a property assessment. He supported Sandefur being appointed to the  
261 Democratic position due to her experience. The County Board continued to discuss the attributes of  
262 Sandefur and Williams for appointment to the Board of Review slot presently available.

263  
264 **Motion ended in vote of 12 to 12 and was forwarded to the County Board for action**  
265 **without recommendation.** Ammons, Anderson, Betz, Cowart, Gladney, James, Kurtz, Richards,  
266 Schroeder, Smucker, Weibel, and Wysocki voted in favor of the motion. Beckett, Doenitz, Jay,  
267 Jones, Knott, McGinty, Michaels, Moser, Nudo, O'Connor, Rosales, and Sapp voted against the  
268 motion.

269  
270 Scott Fire Protection District

271  
272 Weibel nominated Bernie Magsamen to the Scott Fire Protection District.

273  
274 **MOTION** by Weibel to appoint Bernie Magsamen to the Scott Fire Protection District for a  
275 term from May 21, 2010 to April 30, 2013; seconded by Schroeder. **Motion carried with**  
276 **unanimous support.**

277

278 Cowart and Gladney exited the meeting at 7:48 p.m.

279

280 Urbana-Champaign Sanitary District

281

282 Weibel nominated Christopher Alix to the Urbana-Champaign Sanitary District.

283

284 **MOTION** by Weibel to appoint Christopher Alix to the Urbana-Champaign Sanitary  
285 District for a term from June 1, 2010 to May 31, 2013; seconded by Beckett. **Motion carried with**  
286 **unanimous support.**

287

288 Dewey Community Public Water District

289

290 Weibel nominated Edwin Holzhauser to the Dewey Community Public Water District.

291

292 **MOTION** by Weibel to appoint Edwin Holzhauser to the Dewey Community Public Water  
293 District for a term from June 1, 2010 to May 31, 2015; seconded by James. **Motion carried with**  
294 **unanimous support.**

295

296 Sapp exited at 7:50 p.m.

297

298 Penfield Water District

299

300 Weibel nominated Michael Trione to the Penfield Water District.

301

302 **MOTION** by Weibel to appoint Michael Trione to the Penfield Water District for a term  
303 from June 1, 2010 to May 31, 2015; seconded by James. **Motion carried with unanimous**  
304 **support.**

305

306 Sangamon Valley Public Water District

307

308 Weibel nominated David Chestnut to the Sangamon Valley Public Water District for a full  
309 term and Michael Larson to fill the unexpired term of Jay Dingee from May 21, 2010 to May 31,  
310 2012.

311

312 **MOTION** by Weibel to appoint David Chestnut to the Sangamon Valley Public Water  
313 District for a term from June 1, 2010 to May 31, 2015 and Michael Larson to the Sangamon Valley  
314 Public Water District for a term from May 21, 2010 to May 31, 2012; seconded by James. **Motion**  
315 **carried with unanimous support.**

316

317 Administrator's Report

318 Vacant Positions Listing

319

320 The vacant positions listing was provided for information only.

321

322 Richards exited the meeting at 7:50 p.m.

323

324 Job Content Evaluation Committee Recommendation for Non-Bargaining Positions Classifications

325

326 Busey described her revised recommendation for non-bargaining position classifications as a  
327 result of the Job Content Evaluation Committee's re-evaluation of non-bargaining positions, with  
328 the exception of the Nursing Home and Regional Planning Commission. She was recommending  
329 the wage freeze enacted for non-bargaining employees in FY2010 continue through FY2011, but  
330 requested the updated job descriptions and position titles be enacted as recommended by the Job  
331 Content Evaluation Committee. The salary increases some positions would have received as a  
332 result of moving to a higher classification will not be enacted at this time.

333

334 Weibel exited the meeting at 7:51 p.m.

335

336 **MOTION** by McGinty to recommend to the Finance Committee approval of the 2010  
337 updated job classifications and titles with frozen wages for non-bargaining employees as  
338 recommended by the County Administrator; seconded by James.

339

340 Ammons inquired when the position changes would take effect and when Busey would  
341 return with a request for the position salary increases. Busey said they would take effect  
342 immediately following approval by the County Board. The changes to job descriptions and titles  
343 mostly reflect what is already occurring in the operations of departments. She anticipated returning  
344 in a year with the non-bargaining salary administration plan for FY2012.

345

346 Sapp returned to the meeting at 7:52 p.m.

347

348 **Motion carried.**

349

350 Recommendation to Participate in NACo Sponsored CGI Communications County Website  
351 Enhancement

352

353 Busey explained the proposal from CGI Communications to post videos about Champaign  
354 County on the County Movie Showcase. This is a National Association of Counties (NACo)  
355 sponsored initiative.

356

357 Weibel re-entered the meeting at 7:53 p.m. Moser and Beckett exited the meeting at 7:53  
358 p.m. Beckett and Moser returned at 7:54 p.m. Moser exited again at 7:54 p.m.

359

360 Rhodes gave a demonstration of the website using Jefferson Parish and confirmed the  
361 posting would be at no cost to the County. There would be a link to the site with videos about the  
362 area on the County's own website. Busey described how this could be considered economic  
363 development and it was discussed with John Dimit. CGI Communications sells ad space on its  
364 website to cover the costs. CGI has requested the authority to shoot short videos of Champaign  
365 County based on things the County Board wanted to highlight. CGI would assist in developing the  
366 scripts and consult on video content. The County Movie Tour Book Agreement was distributed to  
367 the County Board.

368

369 Moser returned to the meeting at 7:57 p.m.

370 James asked about the results if the County does not get enough sponsors. Busey explained  
 371 CGI is committed to post the videos for three years. If there were insufficient returns, then CGI  
 372 would probably not renew the agreement. Rhodes confirmed the host site would undertake  
 373 advertising solicitation and the County would not be responsible.  
 374

375 **MOTION** by McGinty to approve the County Movie Tour Book Agreement with CGI  
 376 Communications; seconded by Beckett. **Motion carried.**  
 377

378 **Other Business**

379 **County Board Size and Number of Districts Proposals**

380  
 381 Betz drew the Board's attention to the pink ballot for a straw poll on County Board size and  
 382 number of districts. Beckett suggested the Board have a weighted vote with members assigning 3  
 383 points to their first priority, 2 points to their second priority, and 1 point to their third priority. The  
 384 members did not have to assign points to every option. Busey would tally the points to determine  
 385 which of the proposals are preferred by the Board.  
 386

387 Richards returned to the meeting at 8:02 p.m.  
 388

389 **MOTION** by James to give unanimous consent to proceeding in this manner; seconded by  
 390 Nudo.  
 391

392 Smucker called for a point of order and asked if this was an appropriate method of straw  
 393 polling. Betz stated he and Beckett discussed this proposal at length. The Board members would  
 394 fill out the form and then cast a public vote over each option. Weibel said Page 5 of the goldenrod  
 395 handout was an example of a county with large single-member districts.  
 396

397 **Motion carried with unanimous support.**  
 398

399 Beckett described how sample maps could be prepared for the June meeting rendering the  
 400 top two options selected tonight. These sample maps would show possible districts based on the  
 401 2000 Census figures. GIS is willing to produce the sample maps for free. The Board discussed the  
 402 different proposals. The Board members reported the points they assigned to the 4 options for  
 403 County Board size and number of districts. The points were tallied as follows:  
 404

	17 Members/ 17 Districts	18 Members/ 9 Districts	22 Members/ 11 Districts	No change
Ammons	0	1	3	2
Anderson	0	1	2	3
Beckett	0	2	3	1
Betz	3	0	2	0
Doenitz	0	1	2	3
James	0	0	3	0
Jay	0	0	0	3

Jones	1	2	3	0
Knott	0	1	3	0
Kurtz	0	0	0	3
McGinty	1	2	3	0
Michaels	0	0	3	0
Moser	0	0	2	3
Nudo	1	2	3	0
O'Connor	3	1	0	0
Richards	0	2	3	1
Rosales	1	3	2	0
Sapp	1	0	3	0
Schroeder	0	0	2	3
Smucker	0	0	0	3
Weibel	3	0	0	2
Wysocki	2	1	3	0
<b>TOTAL</b>	<b>16</b>	<b>19</b>	<b>45</b>	<b>27</b>

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 431

Betz wanted action items on the June agenda about the top two proposals: keep the current 27-member County Board with 9 districts versus changing to a 22-member County Board with 11 districts. The County Board agreed to that approach.

Semi-Annual Review of Closed Session Minutes

Busey stated legal counsel’s recommendation was for all closed session minutes to remain closed.

**MOTION** by Beckett for all closed session minutes to remain closed; seconded by Wysocki.

Ammons asked if there was any provision for older records to become public. Busey noted David DeThorne is working on an extensive review of the closed session minutes and preparing guidelines for the Board to make decisions about opening closed session minutes. This will possibly be presented at the next semi-annual review of closed session minutes. O’Connor inquired why the performance appraisals of retired or dead County employees are retained. Betz stated those are confidential personnel documents.

**Motion carried with unanimous support.**

Chair’s Report

There was no Chair’s report.



432 **Designation of Items to be Placed on County Board Consent Agenda**

433  
434           Agenda items 9.A.1 (Bantz) and 9.A.2-6 were designated for the consent agenda.  
435

436 **FINANCE**

437 **Budget Amendments & Transfers**

438 **Budget Amendment #10-00043**

439  
440           **MOTION** by Wysocki to recommend to the County Board approval of Budget Amendment  
441 #10-00043 from Fund 476 Self-Funded Insurance – Department 118 Property/Liability Insurance  
442 for increased appropriations of \$13,100 for the Auto Damage/Liability Claims line and \$54,913 for  
443 the Property Loss/Damage Claims line with increased revenue of \$13,100 from the Other  
444 Miscellaneous Revenue line and \$54,913 from the Insurance Claims Reimbursement line; seconded  
445 by Ammons. **Motion carried with unanimous support.**

446  
447 **Budget Amendment #10-00047**

448  
449           **MOTION** by Ammons to recommend to the County Board approval of Budget Amendment  
450 #10-00047 from Fund 075 Regional Planning Commission – Department 864 ILARC-Energy  
451 Efficiency Grant-ARRA for increased appropriations of \$43,250 for the Regular Full-Time  
452 Employees line, \$500 for the Office Supplies line, \$250 for the Postage, UPS, Federal Express line,  
453 \$150 for the Gasoline and Oil line, \$500 for the Job-Required Travel Expense line, \$475,000 for  
454 the Contributions and Grants line, and \$350 for the Conferences and Training line with increased  
455 revenue of \$520,000 from the DOE-Energy Efficiency, Conservation-ARRA line; seconded by  
456 Wysocki. **Motion carried with unanimous support.**

457  
458 **Budget Amendment #10-00048**

459  
460           **MOTION** by Moser to recommend to the County Board approval of Budget Amendment  
461 #10-00048 from Fund 080 General Corporate – Department 020 Auditor for increased  
462 appropriations of \$4,196 for the State-Paid Salary Stipend line with increased revenue of \$4,196  
463 from the State Revenue-Salary Stipends line; seconded by Rosales.

464  
465           James asked if the stipend money had been received from the State and Busey confirmed the  
466 County had received it.

467  
468           **Motion carried with unanimous support.**

469  
470 **County Administrator**

471 **General Corporate Fund FY2010 Revenue/Expenditure Projection Report**

472  
473           Busey distributed her reports to the County Board and reviewed the projections with the  
474 budget presentation earlier in the meeting.

475  
476  
477

478 General Corporate Fund Budget Change Report

479  
480 The budget change report was provided and is unchanged from last month.

481  
482 Harris & Harris Monthly Collections Report

483  
484 **MOTION** by Beckett to receive and place on file the General Corporate Fund FY2010  
485 Revenue/Expenditure Projection Report, General Corporate Fund Budget Change Report, the Harris  
486 & Harris monthly collections report; seconded by Wysocki. **Motion carried with unanimous**  
487 **support.**

488  
489 IMRF Update

490  
491 Busey reported preliminary notice has been received from IMRF of rate increases. The  
492 regular IMRF phase-in rate will increase 10% and the SLEP phase-in rate will increase 8.85%.  
493 Busey wanted to include information next month for the Board's consideration to pay the IMRF  
494 actuarial required contribution for the current year (an additional \$390,000) in order to positively  
495 impact the County's FY2011 rate. The rate does not have to be adopted until August.

496  
497 Elected Officials' Salaries Recommendation

498  
499 Busey presented a revised recommendation for the County Clerk, Treasurer, Sheriff, and  
500 County Board Chair salaries. Her recommendation was for the County Clerk, Treasurer, and  
501 Sheriff to receive 0% increases for FY2011 and FY2012. She recommended these offices receive  
502 salary increase in FY2013 and FY2014 based on the CPI adjustment, capped at 5%. Busey stated  
503 that if salary freezes are adopted then larger salary increase are typically adopted at a later time to  
504 keep these positions competitive. She believed this recommendation matched the wage freezes  
505 applied to employees.

506  
507 **MOTION** by Beckett to approve the Resolution Establishing Salaries of Elected Officials –  
508 County Clerk, Treasurer, Sheriff, & County Board Chair; seconded by Jones.

509  
510 Jones was very pleased with the revised recommendation to tie the increases to the CPI and  
511 how it removes politics from the decision. He was concerned about the CPI changes over a multi-  
512 year period and distributed a chart showing the CPI changes. The inflation rate has been in 2.4%  
513 range for some time. He supported lowering the cap to 2% instead of 5%. He felt this was  
514 reasonable as the elected officials are highly compensated and County employees are having their  
515 wages frozen for 2 years.

516  
517 **MOTION** by Jones to amend the proposal to cap the FY2013 and FY2014 elected officials'  
518 salary increase at 2%; seconded by Michaels.

519  
520 Schroeder thanked Jones for his amendment and providing the information. Ammons  
521 concurred a 2% cap was a safer approach based on unknown economic factors and projections.

522  
523 James exited the meeting at 8:28 p.m.

524 **Motion carried on the amendment with unanimous support.**

525

526 Weibel clarified that the County Board Chair's salary is set for 2 years because this position  
527 has a shorter term. He thought the Chair's salary could be set for 2 terms. Beckett and Wysocki did  
528 not think the Chair's salary could be set for 2 consecutive terms at one time. Busey noted the  
529 County Board will reorganize in FY2012 and she would not recommend attempting to set the  
530 Chair's salary beyond a single 2-year term.

531

532 **Motion carried on original motion as amended with unanimous support.**

533

534 Job Content Evaluation Committee Recommendation for Non-Bargaining Positions Classifications

535

536 Busey suggested the Board consider adopting the Job Content Evaluation Committee  
537 recommendation for non-bargaining position classifications and the non-bargaining employees  
538 FY2011 salary recommendation together.

539

540 **MOTION** by Beckett to approve the new evaluations for non-bargaining employees as  
541 recommended by the Job Content Evaluation Committee and a wage freeze in FY2011 for non-  
542 bargaining employees in FY2011; seconded by Moser. **Motion carried with unanimous support.**

543

544 Non-Bargaining Employees FY2011 Salary Recommendation

545

546 This item was approved in the previous motion.

547

548 Budget Process Resolution

549

550 Busey requested no action be taken on the Budget Process Resolution until June because  
551 there have been so many recent changes. The Board concurred and took no action.

552

553 Recommendation for Amendment to the FY2010 Budget

554

555 Busey distributed documents on the recommendation to amend the FY2010 Budget.

556

557 Moser, Richards, and Weibel entered the meeting at 6:47 p.m.

558

559 On the General Corporate Fund (GCF) Projection Report, Busey noted sales taxes are  
560 performing fairly well and the May distribution was received today. This reflects February retail  
561 sales in Champaign County. The Quarter Cent Sales Tax revenue was up 9.75%. This is the first  
562 time in 17 months there has been an increase in this revenue stream. The Public Safety Quarter  
563 Cent Sales Tax revenue was up 6%, which is the first time in 16 months this revenue stream has  
564 increased. The good news is the sales tax revenues may come close to meeting the budget  
565 projections for this fiscal year. However, the state reimbursement from the Administrative Offices  
566 of the Illinois Courts for Probation & Court Services and Juvenile Detention Center salaries has a  
567 significant deficit. The income tax revenue is projected to be down by almost \$810,000. Both the  
568 salary reimbursement and income tax revenue streams are experiencing significant slowdown in  
569 payments from the State. The only income tax payments received this year were payments that

570 should have been received last year. According to all indicators, Busey does not anticipate  
571 improvement with the State's payments. She urged the Board to be realistic about the revenue it  
572 will not see from the State in FY2010. The County cannot afford to have the GCF drop  
573 significantly. The other significant area of loss is in General Government, which is the fees and  
574 fines revenue all the County offices collect. The General Government revenue is projected to be  
575 down almost \$463,000 over what in budgeted in FY2010. The total revenue shortfall is over \$2  
576 million or 94% of this year's budget.

577  
578 Busey reported that the GCF looks to under spend its budget by \$514,000, in other words  
579 spend 98.4% of the budget. This means the department heads are being careful, but the GCF is  
580 rarely able to spend 100% of its budget. The impact of those projections is a \$1.6 million deficit for  
581 the GCF in FY2010. This would bring the fund balance to a negative position. Busey determined  
582 the FY2010 budget needed to be cut by \$1 million and hopes there will be improvement in revenue  
583 throughout the remainder of the fiscal year. The request to cut the budget from sent to GCF elected  
584 officials and department heads last week. Busey identified cutting the remainder of the Stationary  
585 & Printing line and Conferences & Training line for all GCF departments for the rest of the fiscal  
586 year. The capital transfer to pay for future reserves for GCF equipment was completely cut. This  
587 left about \$720,000 to be cut. This equals about one GCF payroll. Busey asked every GCF  
588 department to cut the value of one payroll from their expenditures for the balance of this fiscal year.  
589 The results of that effort were documented in a handout. Total personnel cuts equal \$437,588.  
590 Busey was not able to cut the entire amount identified for Stationary & Printing, but was able to cut  
591 \$63,762. Total Commodities were cut by \$135,866. The Conferences & Training budget was not  
592 cut by anticipated amount, but was cut by \$38,069. The total cuts in Services were \$190,573. This  
593 amounts to a total of \$983,113 being cut from the GCF budget. This information will be brought to  
594 the County Board as a formal budget amendment at the May 20<sup>th</sup> meeting to begin implementing  
595 the cuts.

596  
597 Busey pointed out that she provided a revised recommendation for elected officials' salary  
598 increases. These salaries must be set for a four-year term and the new recommendation is 0%  
599 increase for FY2011 & FY2012 and a cost-of-living adjustment as defined by the CPI for FY2013  
600 and FY2014. Busey's revised recommendation for non-bargaining employees salary administration  
601 was for a wage freeze in FY2011. The non-bargaining employees also had a wage freeze in  
602 FY2010.

603  
604 Gladney exited the meeting at 6:55 p.m. and returned at 7:12 p.m.

605  
606 Schroeder asked if general fees were collected and shown in the Local Government Revenue  
607 column. Busey explained how the fees the County collects are called General Government. Local  
608 Government Revenue is revenue from other local governments for intergovernmental agreements.  
609 Schroeder stated there was a bill on the Governor's desk that would cost counties like Champaign  
610 \$61,000 in fees because the State was going to raise the fees. He asked if this amount was included  
611 in the deficit total. Busey said the State will take \$10 the County currently receives from speeding  
612 fines and place it in a special fund for state troopers. This loss was not included in the projected  
613 deficit.

614

615 Wysocki saw that employees taking furlough days was listed in the cuts made to GCF  
616 departments and asks if those furloughs were non-union employees. Busey remarked the furloughs  
617 were not necessarily non-bargaining employees. The information about budget cuts was just  
618 received from departments, so they are still working on it. Some department heads and elected  
619 officials are hopeful that furlough days of union employees will be a part of the cuts they have to  
620 achieve. Wysocki questioned whether this proposal violated the union agreements. Busey stated  
621 she would speak with the union immediately after the County Board approves moving forward with  
622 these recommendations.

623  
624 McGinty spoke about the difficult financial situation facing every local government  
625 throughout the country. The cuts being proposed are in the interest of saving jobs. He was very  
626 appreciative of the cooperative efforts of department heads and employees to make these changes  
627 and hoped it would continue. He felt the deficit will be something that will have to be addressed  
628 every month. He encouraged patience and working together on these issues.

629  
630 Ammons suggested setting the elected officials' salaries at 0% for two years and then re-  
631 evaluating the salaries in FY2013. Busey stated the elected officials' salaries cannot be changed  
632 during their terms. The salaries have to be set for four years.

633  
634 Weibel asked what appointed official was referred to in the third line of the proposed  
635 budgets cuts from the County Board budget. Busey said she was the appointed official who would  
636 be taking three furlough days. Weibel asked the same action apply to him as County Board Chair.

637  
638 Betz stated the Board would return to its budget discussion and moved on to public  
639 participation. The Board returned to discussing the proposed budget cuts at 8:32 p.m.

640  
641 **MOTION** by Beckett to approve incorporating the departmental cuts to the FY2010  
642 General Corporate Fund budget and direct the County Administrator to prepare an appropriate  
643 budget amendment for the May County Board meeting; seconded by Knott.

644  
645 Smucker inquired if the projected department budget cuts included layoffs. Busey  
646 confirmed the Public Defender eliminated one position he believed was no longer needed and  
647 provided notice to the employee today. There may be layoffs of temporary employees. Rietz  
648 verified there would be layoffs in the State's Attorney Office. The State's Attorney's budget cuts  
649 were presented as a lump sum so Busey and the Board do not have the specifics of those cuts.  
650 Smucker encouraged working with employees on furloughs and options other than layoffs, unless  
651 the layoff is indicated by the work organization. Busey thought the layoffs being done are  
652 considered the most reasonable and responsible action to take by the affected elected officials or  
653 department head. Smucker said money can be moved and, while overstaffing should be eliminated,  
654 there can be creative ways to save money. Busey submitted the elected officials and department  
655 heads are well aware and have done everything they can to use other measures to accomplish the  
656 necessary cuts unless it makes more operational sense to eliminate a position.

657  
658 James returned to the meeting at 8:34 p.m.

659

660 McGinty added that he has met with some department heads who are working hard to make  
661 non-personnel cuts, especially after the budget cuts enacted last year. Smucker said some  
662 departments have less flexibility than others to make non-personnel cuts. Busey explained the  
663 Board's direction was needed to move forward with implementing the cuts so discussions could be  
664 held with the bargaining agents before the June County Board meeting. There may be some  
665 variations to the exact cuts by the full Board meeting. Knott commended the elected officials and  
666 department heads for their work in a second year of budget cuts to minimize staffing changes and  
667 being proactive to address the budget.

668  
669 Nudo asked what the next step would be if the full shortfall projection of \$1.6 million was  
670 realized since the County is only cutting \$1 million from the FY2010 budget. Busey said the fund  
671 balance would drop if the full shortfall occurs.

672  
673 **Motion carried with unanimous support.**

674  
675 Ordinance Increasing Statutory County Clerk Fees for Champaign County, Illinois

676  
677 Busey explained the County Clerk proposed increasing his fees. A cost analysis of the  
678 County Clerk's operation was completed by Maximus in 2002-2003 indicating the fee could be  
679 raised to \$9.51. The fee was only increased to \$8 at that time. The increased fee of \$9 could  
680 potentially generate new revenue of \$20,000 in a year.

681  
682 **MOTION** by O'Connor to approve the Ordinance Increasing Statutory County Clerk Fees  
683 for Champaign County; seconded by Smucker.

684  
685 Beckett inquired why the fees were not being raised more if the cost analysis from 2002  
686 indicted the fee could be increased to \$9.51. Busey said another cost analysis would have to be  
687 performed for necessary documentation to raise the fee above \$9.51. The County Clerk selected \$9  
688 fee instead of \$9.51. Ammons asked about the current fee. Busey stated the fee is applied to birth  
689 certificates, death certificates, and marriage licenses. The cost analysis indicated the County's  
690 actual cost of producing the certificates was \$9.51 in 2002.

691  
692 **Motion carried.**

693  
694 Treasurer  
695 Monthly Report

696  
697 Wysocki exited the meeting at 8:41 p.m.

698  
699 Welch reported the GCF balance is \$257,000 today. He reminded the Board that the 1  
700 month GCF payroll costs \$1.5 million. The fund is not overdrawn because it shares a bank account  
701 with the Capital Asset Fund. Real estate tax proceeds should be received this month. Tax bills  
702 were mailed on April 30<sup>th</sup>. The GCF has borrowed \$2.1 million that must be repaid this year.

703  
704 **MOTION** by Moser to receive and place on file the Treasurer's April 2010 report; seconded  
705 by Beckett. **Motion carried with unanimous support.**

706 Wysocki returned to the meeting at 8:43 p.m.

707

708 **Auditor**

709 Purchases Not Following Purchasing Policy

710

711 The purchases not following Purchasing Policy list was distributed only for information.  
712 The only items were FY2009 expenditures paid in FY2010.

713

714 Monthly Report

715

716 **MOTION** by Beckett to receive and place on file the Auditor's April 2010 report; seconded  
717 by Kurtz. **Motion carried with unanimous support.**

718

719 **State's Attorney**

720 Request Approval of Intergovernmental Agreement between the Department of Healthcare &  
721 Family Services and the State's Attorney

722

723 **MOTION** by Kurtz to approve the Intergovernmental Agreement between the Department  
724 of Healthcare & Family Services and the State's Attorney; seconded by Wysocki. **Motion carried**  
725 **with unanimous support.**

726

727 **Other Business**

728 Semi-Annual Review of Closed Session Minutes

729

730 **MOTION** by Beckett for all closed session minutes to remain closed based on the advice of  
731 legal counsel; seconded by Moser. **Motion carried.**

732

733 Approval of Intergovernmental Agreement for JAG Program

734

735 **MOTION** by James to approve the Intergovernmental Agreement for the JAG Program;  
736 seconded by Kurtz. **Motion carried with unanimous support.**

737 Closed Session Pursuant to 5 ILCS 120/2(c)2 to Consider Deliberations Concerning Salary  
738 Schedules for One or More Classes of Employees

739

740 **MOTION** by Wysocki to enter into closed session pursuant to 5 ILCS 120/2(c)2 to consider  
741 deliberations concerning salary schedules for one or more classes of employee. He further moved  
742 the following individuals remain present: County, legal counsel, County Administrator, Recording  
743 Secretary, elected officials, department heads, and HR Generalist. Motion seconded by Ammons.

744 **Motion carried with a roll call vote of 20 to 1.** Ammons, Anderson, Beckett, Betz, Doenitz,  
745 James, Jay, Jones, Knott, Kurtz, McGinty, Michaels, Moser, Nudo, Richards, Rosales, Sapp,  
746 Schroeder, Smucker, and Wysocki voted in favor of the motion. O'Connor voted against the

747 motion. Weibel had exited the meeting at 8:45 p.m. and returned during the closed session at 8:49  
748 p.m. The Committee of the Whole entered into closed session at 8:46 p.m. and resumed open  
749 session at 9:13 p.m. Moser exited during the closed session at 9:11 p.m.

750

751

752 **Chair's Report**

753  
754 There was no Chair's report.

755  
756 **Designation of Items to be Placed on County Board Consent Agenda**

757  
758 Agenda items 10.A.1-3, B5-7, B.9, E.1, & F.2 were designated for the consent agenda.

759  
760 **APPROVAL OF CLOSED SESSION MINUTES**

761  
762 **MOTION** by Beckett to approve the Committee of the Whole closed session minutes of  
763 April 13, 2010; seconded by Anderson. **Motion carried with unanimous support.**

764  
765 **ADJOURNMENT**

766  
767 **MOTION** by Wysocki to adjourn the meeting; seconded by Smucker. **Motion carried**  
768 **with unanimous support.**

769  
770 Betz adjourned the meeting at 9:16 p.m.

771  
772 Respectfully submitted,

773  
774 Kat Bork  
775 Administrative Assistant

776  
777 *Secy's note: The minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*



CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM  
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Steven W. Westfall

ADDRESS: 4410 W Old Church Rd Champaign IL 61822  
Street City State Zip Code

EMAIL: \_\_\_\_\_ PHONE: 217-359-3099

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Prairieview Cemetery Assn. Board

BEGINNING DATE OF TERM: 7-1-10 ENDING DATE: \_\_\_\_\_

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

20 years experience on board. Self employed business owner

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

20 yrs on board

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_\_\_ No X If yes, please explain:

Steven W. Westfall  
Signature

Date: 3-20-10

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Twyllia Coleman

ADDRESS: 1108 Dorsey Dr #C Champaign IL 61821  
Street City State Zip Code

EMAIL: \_\_\_\_\_ PHONE: 217-819-1012

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Community Action Board

BEGINNING DATE OF TERM: Now ENDING DATE: DEC. 2012

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment? I can interact with the public very well. And my caseworker ask me to be on the board
2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role? I really do not know but I am willing to learn, and give any information to help whatever the issue might be.
3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees? I am willing to learn how to assume the responsibility of the Board.



CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE PRINT IN BLACK INK

NAME: Janis L. Redman PHONE: 217-460-0256 FAX: \_\_\_\_\_

ADDRESS: 706 Luria Lane Champaign IL 61822  
Street City State Zip

NAME OF APPOINTMENT BODY OR BOARD: Community Action Board, Regional PLANNING

TITLE OF APPOINTMENT REQUESTED: Board member

BEGINNING DATE OF TERM REQUEST: Immediately ENDING DATE: Dec 2012

Champaign County appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

The Champaign County Board

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have worked as Quality Assurance Mgr. which involved working with people and investigating and solving problems. I have worked in the banking industry which involved aiding clients in many different ways. I have been a Supervisor of a So. IL Township which gave me insight to the workings of government

I grew up in Champaign and currently live in Champaign

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To aid and protect the needs and rights of those under my Trust. Thru listening and research keeping an open mind to all ideas and making fair and informed decisions

3. What is your knowledge of the district/association's operations, specifically property holdings and management, staff, taxes, fees?

~~General District~~

Not a lot But am a quick learner and am very interested in working for betterment of my community and surrounding areas

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the board or commission for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_ No

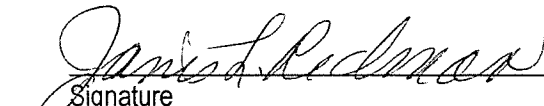
If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the Board district?

Yes  No \_\_\_

If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

  
Signature  
Date: 5/7/10

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM  
PLEASE TYPE OR PRINT IN BLACK INK

NAME: BETTY S. SEGAL

ADDRESS: 614 EAST PERIMETER ROAD, RANTOUL IL 61866  
Street City State Zip Code

EMAIL: bsegal77@gmail.com PHONE: 217-778-8991

Check Box to Have Email Address Redacted on Public Documents

PARTY AFFILIATION: (Please check one)  Democrat  Republican  Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: BOARD OF HEALTH

BEGINNING DATE OF TERM: JULY 1, 2010 ENDING DATE: JUNE 30, 2013

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I am currently a member of the Champaign County Board of Health,  
where I have served since my appointment in September 2007.

I retired in 1997 from the Centers for Disease Control and  
Prevention after 34 years of experience developing  
training for public health workers at the state, local, and  
international levels. I did graduate study in experimental psychology  
with a minor in statistics and taught psychology at the University  
of North Carolina.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Members of the BOLL are in a difficult situation: they must ensure that  
the public health needs of the citizens of the county are met, using  
inadequate tax funds and the contracted services of an agency over  
which they have little to no official oversight. This situation is further  
complicated by a history of an adversarial relationship between the BOLL  
and the administrators of the Champaign-Urbana Public Health District.  
I have attempted to develop a more collegial relationship with the C-UPHD  
Administrator and her staff and, if reappointed, will continue to do so.  
At the same time, I will seek to strengthen the role of the CCBOLL  
in ensuring that the tax dollars of Champaign County citizens are  
used in an economical, efficient, and effective manner to meet  
priority public health needs in the county.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

Since my appointment in 2007, I have worked to <sup>become</sup> knowledgeable about the various source of funding for public health services in the county. I have read various reports and studies, attended most meetings of the board and some meetings of the board's budget committee. I have talked one on one with board members with a longer term of service on the board.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_ No  If yes, please explain:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes  No \_\_\_ If no, please explain:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Betty S. Seigler  
Signature

May 10, 2010  
Date

**RECEIVED**

MAY 19 2010

CHAMPAIGN COUNTY  
ADMINISTRATIVE SERVICES.

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Bobbi (Robertia) Scholze

ADDRESS: 2803 BERNICEA Champaign IL 61822  
Street City State Zip Code

EMAIL: BScholze@PARKLAND.EDU PHONE: 217-351-2383

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: County Board of Health

BEGINNING DATE OF TERM: July 1, 2010 ENDING DATE: JUNE 30, 2013

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I have served the past two years on the County Board of Health. In addition I bring leadership and administrative experience in healthcare.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

I believe the role of the County Board of Health in the next 3 years will be to maintain core services to the county residents as best we can given the economic challenges. Some difficult decisions will need to be made regarding...



Response to Question 2 in full (a portion was cut off by the fax machine):

I believe the role of the County Board of Health in the next three years will be to maintain core services to the County residents as best we can given the economic challenges. Some difficult decisions will need to be made regarding non-core services. I also believe we will need to repair damaged relationships and build healthy new relationships between the County BOH, our Administrator Julie Pryde, and the County Board.

Champaign County Appointment Request. Continued

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

I have better knowledge than I did two years ago before I joined the board, however, I still have much to learn.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_ No  If yes, please explain:

Have filed my conflict of interest form as required.

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes  No \_\_\_ If no, please explain:

Would also be willing to put in the additional time needed to build relationships necessary for the future.

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

*Robert A. Schaefer*  
Signature

5-20-10  
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Joyce Dill

ADDRESS: 2311 JOHN DR. URBANA IL 61802  
Street City State Zip Code

EMAIL: pjmdill@yahoo.com PHONE: 384-4416  
 Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: CC DEVELOPMENTAL DISABILITIES BOARD

BEGINNING DATE OF TERM: JULY 1, 2010 ENDING DATE: JUNE 30, 2013

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I HAVE SERVED ON THIS BOARD SINCE ITS INCEPTION. I WAS A SPECIAL EDUCATION TEACHER FOR 34 YEARS. I HAVE 2 SIBLINGS AND A SON WHO HAVE DEVELOPMENTAL DISABILITIES. I UNDERSTAND HOW SERVICES ARE DELIVERED TO CONSUMERS IN THIS COUNTY, I ALSO HAVE DAILY INTERACTION WITH RECIPIENTS OF THOSE SERVICES AND UNDERSTAND WHAT IS NEEDED.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

IT IS OUR RESPONSIBILITY TO FAIRLY AND JUSTLY DISTRIBUTE FUNDS FOR DIRECT SERVICES TO THOSE WITH DD ISSUES. WE MUST ALSO MAKE KNOWN TO CITIZENS THE SERVICES THAT ARE PROVIDED BY OUR COUNTY.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

I HAVE SERVED ON THIS BOARD; THUS I HAVE ACCESS TO NEEDED INFORMATION.

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes ? No      If yes, please explain:

I HAVE DEVELOPMENTALLY DELAYED SIBLINGS AND SON. HOWEVER, I THINK THIS IS AN ADVANTAGE IN UNDERSTANDING NEEDED SERVICES.

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes X No      If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Jayce Dill  
Signature

March 21, 2010  
Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: BRENDA MOLANO - FLORES

ADDRESS: 617 Union St Champaign IL 61820  
Street City State Zip Code

EMAIL: [redacted] PHONE: 217-355-3174

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: CCFPD

BEGINNING DATE OF TERM: July 2010 ENDING DATE: June 2015

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

I am a current member of the CCFPD. During this period I have served as the Assistant Secretary/Treasurer. Currently I am the Secretary for the CCFPD Board.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

As a board member I should attend all board meetings and as many CCFPD activities as this will allow Champaign County residents to ask <sup>me</sup> any questions or make any comments regarding the CCFPDs. I will <sub>37</sub> to my best to address any concern.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

Very familiar with CCFPD operations. During every monthly meeting we get updates about all the forest preserved activities via staff reports. In addition a treasurer's <sup>report</sup> is presented.

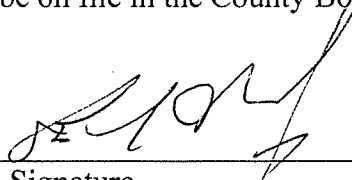
4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_ No  If yes, please explain:

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes  No \_\_\_ If no, please explain:

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.



Signature

5 / / 2010

Date

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM  
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Cody P Cundiff

ADDRESS: 1471 CR 2700 North Thomasboro IL 61878  
Street City State Zip Code

EMAIL: \_\_\_\_\_ PHONE: 2173775209

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Triple Fork Drainage District

BEGINNING DATE OF TERM: \_\_\_\_\_ ENDING DATE: \_\_\_\_\_

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?  
*I live in the Triple fork prainage distric. I have helped install field tile and helped repair culverts that empty into the ditch also helped clear out beaver dams.*
2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?  
*The Commissioners are responsible for seeing that the drainage ditch is working properly.*
3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)  
Yes \_\_\_\_\_ No No If yes, please explain:

**RECEIVED**  
MAY 17 2010  
CHAMPAIGN COUNTY  
ADMINISTRATIVE SERVICES

Cody P Cundiff  
Signature  
Date: 5-13-2010

CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM  
Fire, Drainage, Cemetery, Water, & Farmland Assessment

PLEASE TYPE OR PRINT IN BLACK INK

NAME: David Wolken

ADDRESS: 1631 CR 2500N Thomasboro IL 61878  
Street City State Zip Code

EMAIL: dwolken4@yahoo.com PHONE: 643-7677

Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Triple Fork Drainage Drainage District

BEGINNING DATE OF TERM: \_\_\_\_\_ ENDING DATE: \_\_\_\_\_

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment?

*I have been asked by Lowell Johnson, a current commissioner, to fill out my late father, Vernon Wolken's term. I grew up on a farm and still farm and know the importance of good drainage.*

2. What is your knowledge of the appointed body's operations, property holdings, staff, taxes, and fees?

*I know the channel must be inspected yearly for bank erosion, stability and obstructions, that is about all.*

3. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_\_\_ No X If yes, please explain:

**RECEIVED**

MAY 14 2010

CHAMPAIGN COUNTY  
ADMINISTRATIVE SERVICES

David Wolken  
Signature

Date: May 13, 2010



CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE PRINT IN BLACK INK

NAME: Wayne Williams PHONE: 903-4381 FAX:

ADDRESS: 303 W. Maple Champaign, IL 61820
Street City State Zip

PARTY AFFILIATION: (Please check one) [X] Democrat [ ] Republican [ ] Other, please explain:

NAME OF APPOINTMENT BODY OR BOARD: Board of Review

TITLE OF APPOINTMENT REQUESTED: Board of Review Member

BEGINNING DATE OF TERM REQUEST: 6-1-2010 ENDING DATE: 5-31-2012

Champaign County appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

The Champaign County Board

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?
I earned a B.S. degree in Accountancy at the University of Illinois, a program consistently ranked among the top three programs in the country. I am certified by the Illinois Department of Revenue to serve on the Board of Review (as well as in assessing jurisdictions throughout the State of Illinois). I am also a Certified Illinois Assessing Officer.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
The primary role of the Board is to hear assessment complaints from taxpayers, and give a fair and equitable ruling as allowed under the law. If a taxpayer disagrees with a ruling of the Board of Review, the Board then represents the County at the Property Tax Appeals Board. The Board of Review is responsible for identifying and assessing taxable property omitted from the tax rolls. As a Board member I would be committed to ensuring full, fair, and impartial, assessments in Champaign County, to keeping the property tax cycle functioning on schedule, and to helping the public understand the property tax system.

- 3. What is your knowledge of the district/association's operations, specifically property holdings and management, staff, taxes, fees?

The Board of Review accepts complaints between July and September and acts on complaints between September and December. The Board of Review is also responsible for issuing township multipliers to equalize assessments between townships. The Board of Review also acts to approve or reject requests for tax exemptions as directed by state law. I am familiar with all aspects of the FY2008-09 budget for the Champaign County Board of Review, and have reviewed past years' budgets.

- 4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the board or commission for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.)

Yes \_\_\_\_\_ No  \_\_\_\_\_

If yes, please explain:

\_\_\_\_\_  
 \_\_\_\_\_

- 5. Would you be available to regularly attend the scheduled meeting of the Board district?

Yes  \_\_\_\_\_ No \_\_\_\_\_

If no, please explain:

\_\_\_\_\_  
 \_\_\_\_\_

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Wayne Williams  
 Signature

Date: 3-8-2010

Prepared By: E. Boatz  
6/14/10

**VACANT POSITIONS LISTED ON DATA BASE  
AS OF JUNE 5, 2010**

FUND	DEPT.	POSITION TITLE	HOURLY RATE	REGULAR ANNUAL HOURS	REGULAR ANNUAL SALARY	FY2010 ANNUAL HOURS	FY2010 ANNUAL SALARY
80	36	ASSISTANT PUBLIC DEFENDER	\$23.50	1950	\$45,825.00	1957.5	\$46,001.25
80	40	DEPUTY SHERIFF--PATROL	\$20.82	2080	\$43,305.60	2088	\$43,472.16
80	40	DEPUTY SHERIFF--PATROL	\$20.82	2080	\$43,305.60	2088	\$43,472.16
80	51	COURT SERVICES OFFICER	\$19.14	1950	\$37,323.00	1957.5	\$37,466.55
80	51	COURT SERVICES OFFICER	\$19.14	1950	\$37,323.00	1957.5	\$37,466.55
80	52	COURT SERVICES OFFICER	\$17.12	1950	\$33,384.00	1957.5	\$33,512.40
80	71	PART-TIME CUSTODIAN	\$10.16	1040	\$10,566.40	1044	\$10,607.04
80	140	CLERK	\$11.51	1950	\$22,444.50	1957.5	\$22,530.83
80	140	DEPUTY SHERIFF--CORRECTIONS	\$18.30	2080	\$38,064.00	2088	\$38,210.40
80	140	LIEUTENANT - CORRECTIONS	\$35.13	2080	\$73,070.40	2088	\$73,351.44
670	22	DEPUTY COUNTY CLERK	\$11.51	1040	\$11,970.40	1044	\$12,016.44
671	30	LEGAL CLERK	\$11.51	1950	\$22,444.50	1957.5	\$22,530.83
-- TOTAL --			\$218.66		\$419,026.40		\$420,638.05

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NUMBER 779 –  
CHAMPAIGN COUNTY PERSONNEL POLICY ORDINANCE

WHEREAS, The Champaign County Board adopted Ordinance Number 779 on May 18, 2006, establishing the “Champaign County Personnel Policy”;

WHEREAS, The Champaign County Personnel Policy needs to be amended;

NOW, THEREFORE, BE IT ORDAINED by the County Board of Champaign County, Illinois, that the “Champaign County Personnel Policy” be amended as follows, effective immediately:

**CHAPTER 9 – SALARY ADMINISTRATION GUIDELINES**

9-1.11 **Salary Range** - A salary range is established based on the midpoint, which represents the dollar value the County is willing to pay an experienced employee for performing consistently competent work that fully meets all position requirements. The salary range represents the normally expected variation in individual performance. The salary minimum is 80% of the midpoint, and the maximum is 120% of the midpoint. The range, from minimum to maximum is 150%. *The established salary range for the Attorney grade varies in that the range from minimum to maximum is 172%, with the minimum established at 77.3% of the mid-point; and the maximum established at 133% of the mid-point for this grade.*

9-3.5 **Beginning Salary Above Minimum For Experienced Candidates** - A candidate with previous directly applicable work experience should be carefully evaluated. Candidates with previous experience acquired elsewhere should not normally be considered of any greater value than comparable experience at Champaign County. Starting salaries should reflect experience as it relates to the specific job and staffing requirements for which the candidate is being considered.

a. In the case of an experienced candidate (a candidate who substantially exceeds the minimum Knowledge, Skills, Abilities; and Education and Experience requirements as stated in the position description) a hiring Department Head may offer a starting salary up to the position's salary range midpoint, after following the provisions of 9-3.3.

b. Any request by a Department Head to hire an experienced candidate at a salary exceeding the position's midpoint will be referred by the Salary Administrator to the Policy, Personnel & Appointments Committee for approval.

c. *The Attorney grade positions are not subject to the requirements of 9-3.5 (a) and (b), but shall be managed as follows: a candidate who has been licensed to practice law for less than ten years may be hired at a salary between the minimum and mid-point based on the affected department head's determination and current fiscal year budget limitations; and a candidate who has been licensed to practice law for more than ten years may be hired at a salary above the mid-point based on the affected department head's determination and current fiscal year budget limitations.*

9-4.2 **Movement Through Salary Ranges** – In June of each year, Salary Administration will present to the Finance Committee the anticipated cost of implementation of the following compa-ratio schedule for non-bargaining employees (*with the exception of the Attorney Grade*) to be implemented the following December 1st.

<u>Years Completed as of December 1st</u>	<u>Compa-Ratio</u>
0	80%
1	83%

Ordinance No. \_\_\_\_\_

2	86%
3	89%
4	92%
5	95%
6	98%
7	100%

The compa-ratio schedule insures that each employee moves toward compensation at the full market value of their position upon completion of seven years worked in that position or grade.

The Compa-ratio schedule for the Attorney Grade is established as follows:

<u>Years Completed as of December 1<sup>st</sup></u>	<u>Compa-Ratio</u>
<u>1</u>	<u>77.31%</u>
<u>2</u>	<u>79.56%</u>
<u>3</u>	<u>81.86%</u>
<u>4</u>	<u>84.24%</u>
<u>5</u>	<u>86.68%</u>
<u>6</u>	<u>89.19%</u>
<u>7</u>	<u>91.78%</u>
<u>8</u>	<u>94.44%</u>
<u>9</u>	<u>97.18%</u>
<u>10</u>	<u>100%</u>

PRESENTED, PASSED, APPROVED, AND RECORDED this 24<sup>th</sup> day of June, A.D. 2010.

\_\_\_\_\_  
C. Pius Weibel, Chair  
Champaign County Board

ATTEST:

\_\_\_\_\_  
Mark Shelden, County Clerk and  
Ex-officio Clerk of the County Board

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE COUNTY OF CHAMPAIGN, ILLINOIS  
ASCERTAINING THE PREVAILING RATE OF WAGES FOR LABORERS,  
MECHANICS, AND OTHER WORKERS EMPLOYED IN PUBLIC WORKS OF  
SAID COUNTY**

**WHEREAS**, The State of Illinois has enacted “An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County or any public body or any political subdivision or by any one under contract for public works,” approved June 26, 1941, codified as amended, 820 ILCS 130/1 et seq.; and

**WHEREAS**, The aforesaid Act requires that the County Board of the County of Champaign investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said County of Champaign employed in performing construction of public works, for said Champaign County;

**NOW, THEREFORE BE IT ORDAINED** by the County Board of the County of Champaign, Illinois, effective June 1, 2010, as follows:

SECTION 1: To the extent and as required by “An Act regulating wages of laborers, mechanics and other workers employed in any public works by State, County, City or any public body or any political subdivision or by anyone under contract for public works,” approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in construction of public works coming under the jurisdiction of the County of Champaign is hereby ascertained to be the same as the prevailing rate of wages for construction work in the Champaign County area as determined by the Department of Labor of the State of Illinois as of June of the current year a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department’s June determination and apply to any and all public works construction undertaken by the County of Champaign. The definition of any terms appearing in this Ordinance which are also used in aforesaid Act shall be the same as in said Act.

SECTION 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the County of Champaign to the extent required by the aforesaid Act.

SECTION 3: The County Clerk shall publicly post or keep available for inspection by any interested party in the main office of the County of Champaign this determination or any revisions of such prevailing rate of wage. A copy of this determination or of current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

SECTION 4: The County Clerk shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

SECTION 5: The County Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

SECTION 6: The County Clerk shall cause to be published in a newspaper of general circulation within the area a copy of this Ordinance, and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

**PRESENTED, PASSED, APPROVED, AND RECORDED** this 24<sup>th</sup> day of June, A.D. 2010.

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C. Pius Weibel, Chair  
Champaign County Board

ATTEST:

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Mark Shelden, County Clerk and  
Ex-Officio Clerk of the County Board

## Champaign County Prevailing Wage for June 2010

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
ASBESTOS ABT-GEN		BLD		29.030	30.280	1.5	1.5	2.0	5.050	8.490	0.000	0.800
ASBESTOS ABT-MEC		BLD		20.190	0.000	1.5	1.5	2.0	5.000	3.400	0.000	0.000
BOILERMAKER		BLD		34.170	37.170	2.0	2.0	2.0	6.820	8.550	0.000	0.350
BRICK MASON		BLD		29.680	31.180	1.5	1.5	2.0	5.900	8.130	0.000	0.630
CARPENTER		BLD		32.200	34.450	1.5	1.5	2.0	7.250	7.100	0.000	0.320
CARPENTER		HWY		31.530	33.280	1.5	1.5	2.0	7.000	6.100	0.000	0.320
CEMENT MASON		BLD		29.480	30.980	1.5	1.5	2.0	5.900	7.880	0.000	0.500
CEMENT MASON		HWY		28.900	30.400	1.5	1.5	2.0	5.900	7.900	0.000	0.500
CERAMIC TILE FNSHER		BLD		27.870	0.000	1.5	1.5	2.0	5.500	7.430	0.000	0.000
ELECTRIC PWR EQMT OP		ALL		32.770	0.000	1.5	1.5	2.0	4.750	9.170	0.000	0.000
ELECTRIC PWR GRNDMAN		ALL		22.480	0.000	1.5	1.5	2.0	4.750	6.290	0.000	0.000
ELECTRIC PWR LINEMAN		ALL		36.410	38.750	1.5	1.5	2.0	4.750	10.19	0.000	0.000
ELECTRIC PWR TRK DRV		ALL		23.590	0.000	1.5	1.5	2.0	4.750	6.610	0.000	0.000
ELECTRICIAN		BLD		35.410	37.410	1.5	1.5	2.0	5.250	6.400	0.000	0.530
ELECTRONIC SYS TECH		BLD		29.140	30.890	1.5	1.5	2.0	5.250	4.970	0.000	0.250
ELEVATOR CONSTRUCTOR		BLD		37.850	42.580	2.0	2.0	2.0	10.03	9.460	2.270	0.000
FENCE ERECTOR		ALL		30.030	31.780	1.5	1.5	2.0	6.810	7.750	0.000	0.500
GLAZIER		BLD		29.880	31.630	1.5	2.0	2.0	6.030	6.650	0.000	0.330
HT/FROST INSULATOR		BLD		28.470	0.000	1.5	1.5	2.0	5.040	5.800	0.000	0.130
IRON WORKER		ALL		30.030	31.780	1.5	1.5	2.0	6.810	7.750	0.000	0.500
LABORER		BLD		27.030	28.280	1.5	1.5	2.0	5.050	8.490	0.000	0.800
LABORER		HWY		28.050	29.050	1.5	1.5	2.0	5.050	8.490	0.000	0.800
LATHER		BLD		32.200	34.450	1.5	1.5	2.0	7.250	7.100	0.000	0.320
MACHINIST		BLD		42.770	44.770	1.5	1.5	2.0	7.750	8.690	0.650	0.000
MARBLE FINISHERS		BLD		27.870	0.000	1.5	1.5	2.0	5.500	7.430	0.000	0.000
MARBLE MASON		BLD		29.370	0.000	1.5	1.5	2.0	5.500	7.430	0.000	0.000
MILLWRIGHT		BLD		29.020	31.270	1.5	1.5	2.0	7.250	10.74	0.000	0.320
MILLWRIGHT		HWY		29.780	31.530	1.5	1.5	2.0	7.000	10.19	0.000	0.320
OPERATING ENGINEER		ALL	1	33.350	0.000	1.5	1.5	2.0	5.750	7.500	0.000	0.700
OPERATING ENGINEER		ALL	2	21.800	0.000	1.5	1.5	2.0	5.750	7.500	0.000	0.700
PAINTER		ALL		33.560	35.060	1.5	1.5	2.0	5.900	4.060	0.000	0.520
PAINTER SIGNS		ALL		33.560	35.060	1.5	1.5	2.0	5.900	4.060	0.000	0.520
PILEDRIIVER		BLD		32.700	34.950	1.5	1.5	2.0	7.250	7.100	0.000	0.320
PILEDRIIVER		HWY		32.530	34.280	1.5	1.5	2.0	7.000	6.100	0.000	0.320
PIPEFITTER		BLD		36.710	39.210	1.5	1.5	2.0	6.450	7.520	0.000	0.920
PLASTERER		BLD		29.470	31.470	1.5	1.5	2.0	5.900	8.500	0.000	0.500
PLUMBER		BLD		36.710	39.210	1.5	1.5	2.0	6.450	7.520	0.000	0.920
ROOFER		BLD		27.040	28.540	1.5	1.5	2.0	7.950	7.500	0.000	0.200
SHEETMETAL WORKER		BLD		32.500	34.500	1.5	1.5	2.0	7.450	9.170	0.000	0.520
SPRINKLER FITTER		BLD		36.140	38.890	1.5	1.5	2.0	8.200	6.550	0.000	0.250
STONE MASON		BLD		29.680	31.180	1.5	1.5	2.0	5.900	8.130	0.000	0.630
TERRAZZO FINISHER		BLD		27.870	0.000	1.5	1.5	2.0	5.500	7.430	0.000	0.000
TERRAZZO MASON		BLD		29.370	0.000	1.5	1.5	2.0	5.500	7.430	0.000	0.000
TILE MASON		BLD		29.370	0.000	1.5	1.5	2.0	5.500	7.430	0.000	0.000
TRUCK DRIVER		ALL	1	28.487	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		ALL	2	28.887	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		ALL	3	29.087	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		ALL	4	29.337	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		ALL	5	30.087	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		O&C	1	22.790	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		O&C	2	23.110	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		O&C	3	23.270	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		O&C	4	23.470	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250
TRUCK DRIVER		O&C	5	24.070	0.000	1.5	1.5	2.0	9.050	4.062	0.000	0.250



TUCKPOINTER                      BLD    29.680 31.180 1.5    1.5 2.0 5.900 8.130 0.000 0.630

Legend:

M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)  
 OSA (Overtime is required for every hour worked on Saturday)  
 OSH (Overtime is required for every hour worked on Sunday and Holidays)  
 H/W (Health & Welfare Insurance)  
 Pensn (Pension)  
 Vac (Vacation)  
 Trng (Training)

## Explanations

### CHAMPAIGN COUNTY

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

### EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

### CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

### ELECTRONIC SYSTEMS TECHNICIAN

Installation, service and maintenance of low-voltage systems which utilizes the transmission and/or transference of voice, sound, vision, or digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance,

background/foreground music, intercom and telephone interconnect, field programming, inventory control systems, microwave transmission, multi-media, multiplex, radio page, school, intercom and sound burglar alarms and low voltage master clock systems.

Excluded from this classification are energy management systems, life safety systems, supervisory controls and data acquisition systems not intrinsic with the above listed systems, fire alarm systems, nurse call systems and raceways exceeding fifteen feet in length.

#### TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.

Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks, vector trucks or similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket writers.

Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units.

Class 4. Low Boy and Oil Distributors.

Class 5. Drivers who require special protective clothing while employed on hazardous waste work.

#### TRUCK DRIVER - OIL AND CHIP RESEALING ONLY.

This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump, service, or oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

#### OPERATING ENGINEERS - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Power Cranes, Draglines, Derricks, Shovels, Gradalls, Mechanics, Tractor Highlift, Tournadozer, Concrete Mixers with Skip, Tournamixer, Two Drum Machine, One Drum Hoist with Tower or Boom, Cableways, Tower Machines, Motor Patrol, Boom Tractor, Boom or Winch Truck, Winch or Hydraulic Boom Truck, Truck Crane, Tournapull, Tractor Operating Scoops, Bulldozer, Push Tractor, Asphalt Planer, Finishing Machine on Asphalt, Large Rollers on Earth, Rollers on Asphalt Mix, Ross Carrier or similar Machine, Gravel Processing Machine, Asphalt Plant Engineer, Paver Operator, Dredging Equipment, or Dredge Engineer, or Dredge Operator, Central Mix Plant Engineer, CMI or similar type machine, Concrete Pump, Truck or Skid Mounted,

Tower Crane, Engineer or Rock Crusher Plant, Concrete Plant Engineer, Ditching Machine with dual attachment, Tractor Mounted Loaders, Cherry Picker, Hydro Crane, Standard or Dinkey Locomotives, Scoopmobiles, Euclid Loader, Soil Cement Machine, Back Filler, Elevating Machine, Power Blade, Drilling Machine, including Well Testing, Caissons, Shaft or any similar type drilling machines, Motor Driven Paint Machine, Pipe Cleaning Machine, Pipe Wrapping Machine, Pipe Bending Machine, Apsco Paver, Boring Machine, (Head Equipment Greaser), Barber-Greene Loaders, Formless Paver, (Well Point System), Concrete Spreader, Hydra Ax, Span Saw, Marine Scoops, Brush Mulcher, Brush Burner, Mesh Placer, Tree Mover, Helicopter Crew (3), Piledriver-Skid or Crawler, Stump Remover, Root Rake, Tug Boat Operator, Refrigerating Machine, Freezing Operator, Chair Cart-Self-Propelled, Hydra Seeder, Straw Blower, Power Sub Grader, Bull Float, Finishing Machine, Self-Propelled Pavement Breaker, Lull (or similar type Machine), Two Air Compressors, Compressors hooked in Manifold, Overhead Crane, Chip Spreader, Mud Cat, Sull-Air, Fork Lifts (except when used for landscaping work), Soil Stabilizer (Seaman Tiller, Bo Mag, Rago Gator, and similar types of equipment), Tube Float, Spray Machine, Curing Machine, Concrete or Asphalt Milling Machine, Snooper Truck-Operator, Backhoe, Farm Tractors (with attachments), 4 Point Lift System (Power Lift or similar type), Skid-Steer (Bob Cat or similar type), Wrecking Shears, Water Blaster.

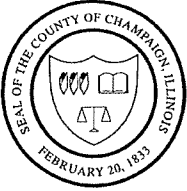
Class 2. Concrete Mixers without Skips, Rock Crusher, Ditching Machine under 6', Curbing Machine, One Drum Machines without Tower or Boom, Air Tugger, Self-Propelled Concrete Saw, Machine Mounted Post Hole Digger, two to four Generators, Water Pumps or Welding Machines, within 400 feet, Air Compressor 600 cu. ft. and under, Rollers on Aggregate and Seal Coat Surfaces, Fork Lift (when used for landscaping work), Concrete and Blacktop Curb Machine, One Water Pump, Oilers, Air Valves or Steam Valves, One Welding Machine, Truck Jack, Mud Jack, Gunnite Machine, House Elevators when used for hoisting material, Engine Tenders, Fireman, Wagon Drill, Flex Plane, Conveyor, Siphons and Pulsometer, Switchman, Fireman on Paint Pots, Fireman on Asphalt Plants, Distributor Operator on Trucks, Tampers, Self-Propelled Power Broom, Striping Machine (motor driven), Form Tamper, Bulk Cement Plant, Equipment Greaser, Deck Hands, Truck Crane Oiler-Driver, Cement Blimps, Form Grader, Temporary Heat, Throttle Valve, Super Sucker (and similar type of equipment).

#### Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

#### LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.




## CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON  
URBANA, IL 61802  
(217) 384-3776  
(217) 384-3765 – PHYSICAL PLANT  
(217) 384-3896 – FAX  
(217) 384-3864 – TDD  
Website: www.co.champaign.il.us

ADMINISTRATIVE SUPPORT  
INFORMATION TECHNOLOGY  
MICROGRAPHICS  
PURCHASING  
PHYSICAL PLANT  
SALARY ADMINISTRATION

### MEMORANDUM

**TO:** Tom Betz, Chair-Policy, Personnel & Appointments Committee and Members of the Champaign County Board

**FROM:** Deb Busey, County Administrator 

**DATE:** May 26, 2010

**RE:** **RECOMMENDATION for COMPLIANCE with SB1894 – Public Act 96-856**

SB1894, which passed as Public Act 96-856 and became effective March 1, 2010, amended numerous statutes related to mortgages and foreclosures. A portion of the bill requires anyone who records a Lis Pendens (Notice of Foreclosure) on a property, to also provide a copy to the municipality or county (if the property is located in the unincorporated area) in which the property is located. Under the public act, counties and municipalities that maintain websites are to post the address to which such Lis Pendens copies are to be sent.

After consulting with the County Clerk, it is our joint recommendation that the Champaign County Board designate the County Clerk's Office as the office to receive these notifications for the unincorporated areas of the County. Upon approval of said recommendation by the County Board, we will update the County's web site to reflect this action.

The relevant portion of Public Act 96-856 is attached for your information.

#### **RECOMMENDED ACTION:**

***The Policy, Personnel & Appointments Committee recommends to the County Board the designation of the Office of the County Clerk as the recipient of Lis Pendens Notifications (Notification of Foreclosure) for properties located in the unincorporated areas of Champaign County, and that the County Board and County Clerk web sites be updated to reflect this designation.***

Thank you for your attention to this issue.

1 interest or lien has not been recorded prior to the recording  
2 of such notice of foreclosure. Such notice of foreclosure must  
3 be executed by any party or any party's attorney and shall  
4 include (i) the names of all plaintiffs and the case number,  
5 (ii) the court in which the action was brought, (iii) the names  
6 of title holders of record, (iv) a legal description of the  
7 real estate sufficient to identify it with reasonable  
8 certainty, (v) a common address or description of the location  
9 of the real estate and (vi) identification of the mortgage  
10 sought to be foreclosed. An incorrect common address or  
11 description of the location, or an immaterial error in the  
12 identification of a plaintiff or title holder of record, shall  
13 not invalidate the lis pendens effect of the notice under this  
14 Section. A notice which complies with this Section shall be  
15 deemed to comply with Section 2-1901 of the Code of Civil  
16 Procedure and shall have the same effect as a notice filed  
17 pursuant to that Section; however, a notice which complies with  
18 Section 2-1901 shall not be constructive notice unless it also  
19 complies with the requirements of this Section.

20 (b) With respect to residential real estate, a copy of the  
21 notice of foreclosure described in subsection (a) of Section  
22 15-1503 shall be sent by first class mail, postage prepaid, to  
23 the municipality within the boundary of which the mortgaged  
24 real estate is located, or to the county within the boundary of  
25 which the mortgaged real estate is located if the mortgaged  
26 real estate is located in an unincorporated territory. A

1 municipality or county must clearly publish on its website a  
2 single address to which such notice shall be sent. If a  
3 municipality or county does not maintain a website, then the  
4 municipality or county must publicly post in its main office a  
5 single address to which such notice shall be sent. In the event  
6 that a municipality or county has not complied with the  
7 publication requirement in this subsection (b), then such  
8 notice to the municipality or county shall be provided pursuant  
9 to Section 2-211 of the Code of Civil Procedure.

10 (Source: P.A. 86-974.)

11 (735 ILCS 5/15-1508) (from Ch. 110, par. 15-1508)

12 Sec. 15-1508. Report of Sale and Confirmation of Sale.

13 (a) Report. The person conducting the sale shall promptly  
14 make a report to the court, which report shall include a copy  
15 of all receipts and, if any, certificate of sale.

16 (b) Hearing. Upon motion and notice in accordance with  
17 court rules applicable to motions generally, which motion shall  
18 not be made prior to sale, the court shall conduct a hearing to  
19 confirm the sale. Unless the court finds that (i) a notice  
20 required in accordance with subsection (c) of Section 15-1507  
21 was not given, (ii) the terms of sale were unconscionable,  
22 (iii) the sale was conducted fraudulently or (iv) that justice  
23 was otherwise not done, the court shall then enter an order  
24 confirming the sale. The confirmation order shall include a  
25 name, address, and telephone number of the holder of the



**Mark Sheldon**  
**Champaign County Clerk**  
Champaign County, Illinois

1776 East Washington Street  
Urbana, IL 61802

Email: mail@champaigncountyclerk.com  
Website: www.champaigncountyclerk.com

Vital Statistics: (217) 384-3720  
Elections: (217) 384-3724  
Fax: (217) 384-1241  
TTY: (217) 384-8601

**COUNTY CLERK**  
**MONTHLY REPORT**  
**APRIL**  
**2010**

Liquor Licenses & Permits	100.00
Marriage License	1,305.00
Interests	63.58
State Reimbursements	-
Vital Clerk Fees	11,545.50
Tax Clerk Fees	5,368.05
Refunds of Overpayments	<u>117.63</u>
<b>TOTAL</b>	<b>18,499.76</b>
Additional Clerk Fees	2,070.00

**FILED**

MAY 03 2010

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

**RECEIVED**

MAY 07 2010

CHAMPAIGN COUNTY  
ADMINISTRATIVE SERVICES





**Mark Sheldon**  
**Champaign County Clerk**  
Champaign County, Illinois

1776 East Washington Street  
Urbana, IL 61802  
Email: [mail@champaigncountyclerk.com](mailto:mail@champaigncountyclerk.com)  
Website: [www.champaigncountyclerk.com](http://www.champaigncountyclerk.com)

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Fax: (217)384-1241  
TTY: (217)384-8601

**COUNTY CLERK**  
**MONTHLY REPORT**  
**MAY**  
**2010**

Liquor Licenses & Permits	24.00
Marriage License	1,830.00
Interests	51.90
State Reimbursements	22,095.00
Vital Clerk Fees	11,361.50
Tax Clerk Fees	2,960.70
Refunds of Overpayments	8.00
<b>TOTAL</b>	<b>38,331.10</b>
Additional Clerk Fees	1,870.00

**FILED**

JUN 03 2010

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK



**Mark Shelden**  
**Champaign County Clerk**  
 Champaign County, Illinois

1776 East Washington Street  
 Urbana, IL 61802  
 Email: [mail@champaigncountyclerk.com](mailto:mail@champaigncountyclerk.com)  
 Website: [www.champaigncountyclerk.com](http://www.champaigncountyclerk.com)

Vital Records: (217)384-3720  
 Elections: (217)384-3724  
 Fax: (217)384-1241  
 TTY: (217)384-8601

**FILED**

JUN 03 2010

*Mark Shelden*  
 CHAMPAIGN COUNTY CLERK


**SEMI-ANNUAL REPORT**  
**May-10**

Liquor Licenses & Permits	1,449.00
Marriage License	7,095.00
Interests	337.08
State Reimbursements	22,095.00
Vital Clerk Fees	67,942.00
Tax Clerk Fees	35,107.71
Refunds of Overpayments	529.40
<b>TOTAL</b>	
Additional Clerk Fees	12,140.00

State of Illinois     )  
                               ) SS  
 Champaign County )

I, Mark Shelden, do solemnly swear that the foregoing account is in all respects true, according to the best of my knowledge and belief; and that I have neither received nor directly or indirectly agreed to receive, or be paid for my own or another's benefit, any other money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those therein specified.

Signed this 3rd day  
 of June, A.D. 2010

  
 \_\_\_\_\_  
 MARK SHELDEN  
 Champaign County Clerk

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION TO ESTABLISH PLACES OF ELECTION

WHEREAS, Pursuant to 10 ILCS 5/11-2, the County Board shall fix and establish the places for holding elections in its respective county and all elections shall be held at the places so fixed; and

WHEREAS, The County Board of Champaign County seeks to ensure that voters can easily identify the location of established polling places;

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board, Champaign County, Illinois, that the places for holding elections in Champaign County are established as indicated on the attached listing; and

BE IT FURTHER RESOLVED that, to ensure the ease of identification of polling places, except as specifically prohibited by Section 5/17-29 of the Illinois Election Code, no polling place shall restrict any person's right to engage in electioneering, political discussion or greeting of voters, and there shall be no restrictions on the placement of signs unless specifically prohibited by Section 5/17-29 of the Election Code; and

BE IT FURTHER RESOLVED that all such signs shall be removed not later than 7:00pm, and may be removed at any time thereafter by the property owner or the election authority.

PRESENTED, PASSED, APPROVED, AND RECORDED this 24th day of June, A.D. 2010.

\_\_\_\_\_  
C. Pius Weibel, Chair  
Champaign County Board

ATTEST:

\_\_\_\_\_  
Mark Sheldon, County Clerk and  
Ex-Officio Clerk of the County Board



VILLAGE OF IVESDALE  
P.O. Box 109  
Ivesdale, Illinois 61851  
(217) 564-2333

**PRESIDENT**  
Bernard Alblinger

**MUNICIPAL CLERK**  
James Brewer

**TREASURER**  
John Flavin

**TRUSTEES**  
Donna Gallivan  
Gary Jean  
Kym Somers  
Nathan Somers  
Raymond Stoerger  
Matt Wright

May 19, 2010

Mr. C. Pius Weibel  
Champaign County Board Chair  
1776 E. Washington  
Urbana, Illinois 61802

Dear Mr. Weibel,

Enclosed herewith is a certified copy of a Resolution concerning the proposed consolidation of Polling Places.


While we certainly understand that you must take necessary action in response to this financial crisis and the proposed new state legislation and the impact it will have on the County Budget, however, we must fulfill our obligation to the voters of Ivesdale who have elected us to serve their best interests.

Having said that, this Resolution hereby affirms that the President and Board of Trustees of the Village of Ivesdale are vehemently opposed to any attempt now or in the future to close or consolidate Polling Places in Champaign County, most especially ours the Sadorus-Ivesdale Precinct.

It is the right and privilege of Americans to cast a ballot. Citizens should be able to cast their ballots in the communities they reside and not have to drive 7 or more miles to a Polling Place, which is what the voters in Ivesdale will be forced to do if you close our Precinct.

A decision such as this we believe will have disastrous results and ultimately limit democracy in small town America.

By order of the Village Board,

  
James Brewer  
Municipal Clerk

Enclosure

**RECEIVED**

MAY 24 2010

CHAMPAIGN COUNTY  
ADMINISTRATIVE SERVICES

**VILLAGE OF IVESDALE**  
**CHAMPAIGN AND PIATT COUNTIES, ILLINOIS**

**RESOLUTION NO. 2010-1**

**RESOLUTION IN OPPOSITION TO  
CLOSURE OF POLLING PLACE**

**WHEREAS**, Senate Bill 2925 has passed the Illinois Senate and is pending in the House of Representatives; and

**WHEREAS**, House of Representatives Floor Amendment No. 3 to Senate Bill 2168 has been adopted by the House of Representatives Rules Committee; and

**WHEREAS**, Senate Bill 2925 and the above referenced Amendment to Senate Bill 2168, if enacted by the General Assembly and signed into law by the Governor, would require election authorities in counties with public universities within their jurisdiction to conduct grace period registration, grace period voting, and early voting on the campus of said universities; and

**WHEREAS**, the Champaign County Clerk has informed the public and the Village of Ivesdale that the cost to the County of such legislation would be in excess of \$10,000; and

**WHEREAS**, the Champaign County Clerk has further informed the public that, if such legislation is enacted, the Clerk will be forced to close sixteen (16) polling places in Champaign County in order to finance the additional equipment necessitated by such legislation; and

**WHEREAS**, the Champaign County Clerk has informed the Village of Ivesdale that, in the event polling places in the County are closed, the only polling place in the Village of Ivesdale will be closed, and voters residing within the Village will be forced to travel to Sadorus, which is seven miles from Ivesdale, in order to vote; and

**WHEREAS**, the Village Board of the Village of Ivesdale finds and determines that the closing of the only polling place within the Village of Ivesdale would result in a great inconvenience to the voters residing in the Village and would inevitably result in a decrease in the number of registered voters who vote in elections; and

**WHEREAS**, the Village Board wishes to go on record opposing any closure of the polling place within the Village of Ivesdale and any legislation which would impose additional costs on the Champaign County Clerk which could cause the Clerk to close the polling place within the Village of Ivesdale;

**NOW THEREFORE BE IT RESOLVED** by the Village of the Ivesdale, Champaign and Piatt Counties, Illinois, as follows:

1. **Incorporation of Recitals.** The Village Board of the Village of Ivesdale hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

2. **Opposition to Closure.** The Village Board hereby states its opposition to any effort by the County of Champaign or the Champaign County Clerk's office to close the only polling place within the Village limits of the Village of Ivesdale.

3. **Opposition to Legislation Resulting in Additional Cost to Champaign County Election Authority.** The Village Board hereby states its opposition to any legislation or bill pending in either house of the General Assembly of the State of Illinois, including without limitation, Senate Bill 2925 and Senate Bill 2168, as amended, which would impose additional costs on the Champaign County Election Authority without providing funding for such additional costs.

4. **Publication of Resolution.** The Village Clerk of the Village of Ivesdale is hereby authorized and directed to send a certified copy of this Resolution to the Champaign County Clerk, the appropriate State Representative and State Senator for the districts including the Village of Ivesdale, and such other elected and/or appointed officials as may be appropriate.

5. **Effective Date.** That this Resolution shall be in full force and effect forthwith upon its passage by the Village Board.

Passed this 17 day of May, 2010, by the following roll-call vote:

AYES: 5

NAYS: 0

ABSTAIN: 0

**BOARD OF TRUSTEES OF THE  
VILLAGE OF IVESDALE,**

Dated: 17, May 2010

By: Bernad Galley  
President

Attest:

James Brewer  
Clerk

**CERTIFICATE**

I, James Brewer, Village Clerk of the Village of Ivesdale, Champaign and Piatt Counties, Illinois, do hereby certify that the foregoing and attached "Resolution In Opposition To Closure of Polling Place" is a true and correct copy of said Resolution duly adopted and enacted by the Board of Trustees of the Village of Ivesdale, Illinois at its regular meeting on the 17 day of May, 2010, by the following roll-call vote:

AYES: \_\_\_\_\_ 5 \_\_\_\_\_

NAYS: \_\_\_\_\_ 0 \_\_\_\_\_

ABSTAIN: \_\_\_\_\_ 0 \_\_\_\_\_

and that the same was published by publication in pamphlet form on the \_\_\_ day of 17, May, 2010.

Dated this 17 day of May, 2010.

James Brewer



**RESOLUTION No. \_\_\_\_\_**

**A RESOLUTION ESTABLISHING THE PROCESS FOR APPOINTMENTS TO BOARD OF REVIEW**

**WHEREAS**, the Champaign County Board has established a process to ensure appropriate advertisement and notice to the citizens of the County is provided for all appointments made by the County Board to various boards and commissions; and

**WHEREAS**, the Champaign County Board has determined that in the appointment of citizens to the Board of Review, additional steps shall be followed in the process of appropriate advertising and notice to the public when a Board of Review appointment is upcoming by submitting the press release announcing the appointment to all real estate related associations and appraisal companies in Champaign County; and

**WHEREAS**, the Champaign County Board has also determined that when applicants for appointment to the Board of Review are being considered, that the County Board Chair shall communicate to the Minority Chair his evaluations of all candidates, and seek the opinions of the Minority Chair before the County Board Chair determines his/her nomination of appointee;

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Champaign County that the process for appointment of candidates to the Board of Review shall include an additional step in the posting and advertising of the vacancy by submitting a press release announcing the appointment to all real estate related associations and appraisal companies in Champaign County; and

**BE IT FURTHER RESOLVED** by the County Board of Champaign County that when applicants for appointment to the Board of Review are being considered, that the County Board Chair shall communicate to the Minority Chair his evaluations of all candidates, and shall seek the opinions of the Minority Chair before the County Board Chair determines his/her nomination of appointee.

**PRESENTED, PASSED, APPROVED and RECORDED** this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2010.

---

C. Pius Weibel, Chair  
Champaign County Board

ATTEST:

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Mark Shelden, County Clerk and  
Ex-officio Clerk of the County Board

## Champaign County Job Description

**Job Title:** Board of Review Member  
**Department:** Board of Review  
**Reports To:** County Board Chair  
**FLSA Status:** Exempt - Appointed Position  
**Grade Range:** I  
**Prepared Date:** August, 2009

**POSITION PURPOSE** Receives, evaluates and prepares decisions on property tax appeals and makes necessary assessment corrections (subject to Property Tax Appeal Board (PTABP final ruling) and changes within Champaign County.

**NATURE AND SCOPE** Each Board of Review member is appointed by the County Board for a 2-year term in accordance with State Statutes. Each June, the members meet to select from among themselves a chairman and a secretary through means of majority vote. The Board of Review then formulates and publishes the Board's rules and procedures in compliance with the Illinois Revised Statutes, Chapter 120. All decisions of the Board are passed by simple majority vote per Illinois Statutes.

The first priority of Board of Review members is to hold daily hearings on property tax complaint appeals from July 1 through September 10th. Citizens appealing property tax assessments may file appeals and present evidence at the same hearing. The Board of Review personally views the property, photographs and measures if necessary, and generally assesses each parcel for which an appeal has been filed. In addition, the Board reads and evaluates parcel appraisals and/or other evidence submitted by complainants. They may perform a Board of Review market analysis in order to arrive at decisions of appropriate estimated market values. The Board of Review arrives at official decisions by majority vote, drafts Board decisions, calculates new assessments as required, and forwards written notices of Board decisions and revised assessments as appropriate.

The Board of Review also evaluates and responds to property tax appeals brought before the Illinois Property Tax Appeal Board. Such appeals may be the result of dissatisfaction with prior Board of Review decisions or may consist of an original appeal of township multipliers. The Board of Review receives copies of all state appeals and related evidence submitted by appellants from Champaign County. In responding to State appeals, the Board reviews appeal information, reaches a majority opinion on market value of parcels, compiles evidence supporting the Board's opinion, submits all documents to the State, and represents Champaign County in hearings conducted by the State Property Tax Appeal Board.

Another function performed by the Board of Review is the preparation of a sales ratio study and subsequent calculation of township multipliers in order to achieve intra-county assessment equity. This function, done with the assistance of the Supervisor of Assessments office, requires the performance of an average of 50-60 appraisals each year, including the review and analysis of all sales transactions per year in order to determine multiplier figures.

Other Board of Review duties include the processing and approval of non-homestead exemption applications, homestead exemptions, home improvement exemptions, and destruction applications. Certificates of error are issued to correct tax bills, omitted property is added to the tax rolls, and assessments are changed through the Board's own motion. All must follow the State Statute guidelines.

The Board of Review also performs special projects including issuing news releases and speaking to County groups in order to promote citizen understanding of assessment laws and the Board of Review procedures. The Board also develops procedures which expedite the property tax appeal process and trains newly appointed members in required procedures and rules.

The major challenges facing this position are interacting effectively with irate or misinformed taxpayers, complying with statutory duties and timetables, and achieving assessment equity within Champaign County. The Board of Review makes all decisions regarding county-level property tax appeals and rules and procedures to be followed by the Board.

The members work closely with the Champaign County Supervisor of Assessments office and have contacts with various agencies and officials for the exchange of information regarding market values, assessments, and/or taxpayer complaints. They include township assessors, area appraisers, realtors, attorneys, Illinois Department of Revenue, State Property Tax Appeal Board, and the State's Attorney's Office.

The performance of the Board of Review is measured against the adherence of the Board to state-mandated functions and timetables and achieving intra-county assessment equity.

The State Statutes require that an applicant for this position pass the Board of Review examination conducted by the Illinois Department of Revenue before appointment. The appointee must be a licensed appraiser in the state of Illinois and/or possess certification as an Illinois Assessing Officer (CIAO designation within one year of appointment). Appointment is subjected to the discretion of the County Board.

The position is staffed as 3/4 time. The biggest time commitment is July 1-December 31. A near full-time commitment is necessary during the complaint period of July 1-September 10, with all complaint decisions and other necessary work to be done by December 31. The time from January 1-July 1 is very flexible, with work to be done as necessary. Salaries for Board members are determined by the County Board.

**QUALIFICATIONS AND EXPERIENCE** Pursuant to 35 ILCS 200/6-20, to serve on the board of review, a candidate must have passed the examination prepared and administered by the Illinois Department of Revenue to determine competency to hold office. In addition, Champaign County requires candidates to have a minimum of two years experience in the field of real estate or appraisal, and to hold a real estate appraisal or realtor license.

#### **PRINCIPAL ACCOUNTABILITIES**

Formulates decisions on county property tax appeals by conducting hearings, evaluating

evidence, performing parcel appraisals and issuing written notices of decisions.

Responds to State Property Tax Appeal Board cases by gathering appraisal data, evaluating taxpayer evidence, submitting findings to the State, and representing County at hearings.

Processes and approves exemptions, certificates of error, destructions, adds omitted property, and changes assessments through the Board's own motion.

Achieves intra-county assessment equity by compiling and analyzing sales ratio studies and establishing township multipliers within Champaign County.

RESOLUTION NO. \_\_\_\_\_

RESOLUTION IN SUPPORT OF PLACING THE ADVISORY QUESTION OF BANNING VIDEO GAMING IN CHAMPAIGN COUNTY ON THE NOVEMBER 2010 ELECTION BALLOT

WHEREAS, The Champaign County Board recognizes that Public Act 096-0034 establishes the Video Gaming Act, whereby the placement of video gaming machines is regulated and controlled by the State; and

WHEREAS, The Champaign County Board further recognizes that Public Act 096-0034 establishing the Video Gaming Act, under Article 27, enables a municipality or county board to prohibit video gaming within the corporate boundaries of its jurisdiction; and

WHEREAS, The Champaign County Board seeks to obtain the opinion of the voters of Champaign County by placing an Advisory Question on the Ballot of the November 2010 election regarding whether video gaming machines should be banned throughout Champaign County;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County that the County Board directs the County Clerk to place the following Advisory Question on the November 2, 2010, General Election ballot:

<i>SHALL VIDEO GAMING BE BANNED IN CHAMPAIGN COUNTY?</i>	<i>Yes</i>	
	<i>No</i>	

PRESENTED, PASSED, APPROVED, AND RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2010.

\_\_\_\_\_  
C. Pius Weibel, Chair  
Champaign County Board

ATTEST:

\_\_\_\_\_  
Mark Shelden, County Clerk and  
Ex-officio Clerk of the County Board

RESOLUTION NO.

RESOLUTION REQUESTING STATE OF ILLINOIS GOVERNOR'S VETO OF  
SENATE BILL 3012

WHEREAS, Senate Bill 3012 requires the Champaign County Clerk to open an early and grace period voting center on the campus of the University of Illinois; and

WHEREAS, The cost of staffing and equipping such a facility will be \$20,000; and

WHEREAS, Obtaining the necessary equipment for the early voting center will necessitate the closing of up to 12 polling places in Champaign County and force many residents to new locations at a greater distance; and

WHEREAS, An early voting center on campus is inaccessible to many people because of the cost and lack of availability of parking; and

WHEREAS, All voters in the County, including those most likely to be served by the campus early voting center, have access to absentee ballots without excuse through the mail or in person at the County Clerk's Office; and

WHEREAS, Students residing on the University of Illinois campus have 9 polling places within walking distance of their residences; and

WHEREAS, The University of Illinois campus has ample voter registration opportunities, including two voter registration kiosks; and

WHEREAS, The Champaign County Clerk as well as other Champaign County Departments have been forced to make substantial cuts in the operating budgets; and

WHEREAS, The State of Illinois is delinquent in their payments to Champaign County; and

WHEREAS, The State Board of Elections, due to cuts in funding from the Illinois General Assembly, has reduced reimbursements for early voting from \$1,300,000 to \$478,242;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that it requests the Governor of the State of Illinois to veto Senate Bill 3012; and

BE IT FURTHER RESOLVED, that the County Clerk shall send a copy of this Resolution to the Governor of the State of Illinois.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 24<sup>th</sup> day of June, A.D. 2010.

\_\_\_\_\_  
C. Pius, Weibel, Chair  
Champaign County Board

ATTEST:

\_\_\_\_\_  
Mark Shelden, County Clerk and  
*Ex-Officio* Clerk of the County Board

**From:** Laura E. Weis, IOM, ACE [lauraw@champaigncounty.org]  
**Sent:** Tuesday, May 25, 2010 2:28 PM  
**To:** Pius Weibel  
**Subject:** Seeking Letters of Support

Good Afternoon.

The State of Illinois has made a formal request for \$8 million in federal funding to begin designing a 220 mph high-speed rail line linking Chicago and St. Louis via Champaign/Urbana, Decatur, and Springfield. Illinois will be competing against other states for limited federal funding and we must make sure the U.S. Department of Transportation understands the full breadth of local support for this project. This is the crucial first step in order to make this project a reality in Illinois.

Many of you attended the presentation by Professor TC Kao in Champaign last week to learn more about the challenges and steps necessary to make 220 mph high speed rail a reality in Illinois. The first important step you can take is sending a letter on your letterhead to US Department of Transportation Secretary Ray LaHood and a copy to your members of Congress to show your support for the \$8 million to study the route. A draft is attached. In addition, please e-mail or fax a signed letterhead copy as well to the Chamber so that we have it for our files.

Any questions, please feel free to contact us at 217-359-1791 or by e-mail me at [LauraW@champaigncounty.org](mailto:LauraW@champaigncounty.org). Thank you.

Additional Addresses below:  
Congressman Timothy V. Johnson  
1207 Longworth House Office Building  
Washington, D.C. 20515

Senator Dick Durbin  
309 Hart Senate Office Building  
Washington, DC 20510

Senator Roland Burris  
387 Russell Senate Office Building  
Washington, DC 20510



Secretary of Transportation Ray LaHood  
Office of the Secretary of Transportation  
U.S. Department of Transportation  
1200 New Jersey Ave, SE  
Washington, D.C. 20590

Dear Secretary LaHood,

This letter serves to express our full support for the Illinois Department of Transportation's grant request for \$8 million to begin designing a 220-mph high-speed rail line linking Chicago and St. Louis via Champaign/Urbana, Decatur, and Springfield under Federal program FR-HSR-10-001.

The funds sought by IDOT will be used to study the potential route, develop a market-grade business plan and begin the Tier 1 environmental review. It would also develop a phasing strategy based on the results of the business plan and environmental review.

220-mph high-speed trains are critical to reinventing the Midwest to meet today's environmental, energy and economic challenges.

It is urgent that we begin designing the required infrastructure now, even as the existing Amtrak service is being modernized. Therefore, we applaud Governor Quinn's leadership in requesting this federal grant.

Sincerely,

NAME HERE

cc: Senator Dick Durbin  
Senator Roland Burris  
Congressman Timothy V. Johnson

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 648 WKFRV INV COMMNTY GARDENS

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	90,000	90,000

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	90,000	90,000

**EXPLANATION:** RECEIPT OF FEDERAL STIMULUS FUNDING FOR COMMUNITY GARDENS PROJECT. THIS MULTIPLE GARDEN SITE PROJECT WILL CREATE SUMMER JOBS AND HELP IMPROVE WORK READINESS SKILLS FOR 20 LOCAL YOUTH AND A GARDEN COORDINATOR. LOW INCOME HOUSEHOLDS WILL BE PROVIDED WITH FREE PRODUCE WHICH WILL BE GROWN IN THESE COMMUNITY GARDENS.

DATE SUBMITTED:

6-2-10

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE: \_\_\_\_\_




FUND 083 COUNTY HIGHWAY

DEPARTMENT 060 HIGHWAY

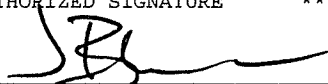
**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
083-060-533.48 ROAD/BRIDGE MAINTENANCE	5,000	205,000	431,846	226,846
TOTALS	5,000	205,000	431,846	226,846

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
083-060-335.60 STATE REIMBURSEMENT	0	0	226,846	226,846
TOTALS	0	0	226,846	226,846

**EXPLANATION:** COUNTYWIDE FEDERAL SIGN REPLACEMENT PROGRAM.

DATE SUBMITTED: <b>6/4/10</b>	AUTHORIZED SIGNATURE 	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: \_\_\_\_\_ DATE: \_\_\_\_\_


FUND 670 COUNTY CLK AUTOMATION FND DEPARTMENT 022 COUNTY CLERK

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
670-022-511.24 JOINT DEPT REG EMPLOYEE	8,790	8,790	15,790	7,000
670-022-511.05 TEMP. SALARIES & WAGES	20,000	20,000	30,000	10,000
TOTALS	28,790	28,790	45,790	17,000

**INCREASED REVENUE BUDGET:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
670-022-371.77 FROM ELECTION GRNT FND628	8,000	8,000	19,250	11,250
TOTALS	8,000	8,000	19,250	11,250

**EXPLANATION:** TO COVER EXPENSES IN THE ABOVE LINE ITEM FOR NEW VOTER REG SYSTEM REIMBURSTED FROM GRANT FUND AND CHANGING OF MARK HESSE PAY LINE ITEM TO AUTOMATION.

DATE SUBMITTED:

5/26/10

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

*Muh Sheld*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:


FUND 080 GENERAL CORPORATE

DEPARTMENT 141 STS ATTY SUPPORT ENFORCE

**INCREASED APPROPRIATIONS:**

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-141-511.03 REG. FULL-TIME EMPLOYEES	240,068	214,464	219,524	5,060
TOTALS	240,068	214,464	219,524	5,060

**INCREASED REVENUE BUDGET:**

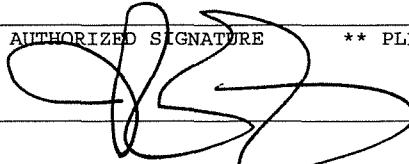
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-141-331.25 HHS-CHLD SUP ENF TTL IV-D	254,355	254,355	257,695	3,340
080-141-331.31 HHS-INCENTIV PMT TTL IV-D	131,031	0	1,720	1,720
TOTALS	385,386	254,355	259,415	5,060

**EXPLANATION:** THIS REVENUE NEUTRAL AMENDMENT IS TO REPLACE SPENDING AUTHORITY THAT WAS USED TO PAY OUT BENEFIT ACCRUAL OF RETIRING EMPLOYEE WYNEMIA LINDSEY. THIS DEPARTMENT IS COMPLETELY FUNDED THROUGH AN INTERGOVERNMENTAL AGREEMENT WITH THE ILLINOIS DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES AND THE CHAMPAIGN COUNTY STATE'S ATTORNEY'S OFFICE.

DATE SUBMITTED:

6-8-10

AUTHORIZED SIGNATURE



\*\* PLEASE SIGN IN BLUE INK \*\*

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:


REQUEST FOR BUDGET TRANSFER  
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 10-00002

FUND 083 COUNTY HIGHWAY

DEPARTMENT 060 HIGHWAY

TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
083-060-571.19 TO SELF-FUNDED INS FND476	21,716.	083-060-511.03 REG. FULL-TIME EMPLOYEES

EXPLANATION: EMPLOYEE SETTLEMENT.

DATE SUBMITTED: 5/17/10

 AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE:

DATE: \_\_\_\_\_

\* PLEASE SIGN IN BLUE INK \*

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: \_\_\_\_\_

**SCHOOL RESOURCE OFFICER**  
**INTERGOVERNMENTAL AGREEMENT**

THIS AGREEMENT is entered into this 19 day of April, 2010, by and between the COUNTY OF CHAMPAIGN, ILLINOIS (hereinafter referred to as "County") and the St Joseph – Ogden High School District #305, Saint Joseph Grade School District #169, Fisher Unit School District #1, and Prairieview-Ogden Grade School District #197 (hereinafter referred to as "School Districts"), and the Champaign County Sheriff's Office (herein referred to as "sheriff's office").

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq, enable the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation;

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. **Purpose.** This Agreement establishes and delineates the mission of the School Resource Officer Program, herein referred to as the SRO Program, as a joint cooperative effort. Additionally, the Agreement formalizes relationships between the participating entities in order to foster an efficient and cohesive program that will build a positive relationship between Police Officers and the youth of our community in addition to reducing crime committed by juveniles and young adults.
  
2. **Mission.** The mission of the SRO Program is the reduction and prevention of school-related violence and crime committed by juveniles and young adults. This is accomplished by assigning Champaign County Deputies to school facilities on a full-time basis. The SRO Program accomplishes this mission by creating and maintaining safe, secure and orderly learning environments for students, teachers and staff. The SRO will establish a trusting channel of communication with student, parents and teachers. SRO's will serve as a positive role model to instill in students good moral standards, good judgment, respect for other students and a sincere concern for the school community. SRO's will promote citizen awareness of the law to enable students to become better informed and effective citizens, while empowering students with the knowledge of law enforcement efforts and obligations regarding enforcement as well as consequences for violations of the law. SRO's will serve as a confidential source of counseling for students and parents concerning law-related problems they face as well as providing information on community resources available to them.
  
3. **Organizational Structure.**
  - A. **Composition.** The SRO (Student Resource Officer) Program will consist of one (1) full-time Champaign County Sheriff's Office Deputy who is a Certified Police Officer and meet all requirements as set forth by Champaign County Sheriff's Office Rules and Regulations.
  
  - B. **Supervision.** The day-to-day operational and administrative control of the SRO Program will be the responsibility of the Champaign County Sheriff's Office. Responsibility for the conduct of SRO personnel, both personally and professionally, shall remain with the Champaign County Sheriff's Office. The School Resource Unit is assigned to the Investigations Division of the Champaign County sheriff's Office. On a daily basis, the School Resource Officer will collaborate with school and district administrators on many issues, including the



disposition of various situations they may encounter. The SRO will report to the school's administrators and assist the school administration as requested and in accordance with sheriff's office policy and procedure ; however their ultimate responsibility is to carry out their duties as police officers, as expressed and interpreted through the Sheriff's Office chain of command

**C. Relationship of Parties.** The County and the assigned deputy shall have the status of an independent contractor for purposes of this Agreement. The deputy assigned to the School Districts shall be considered to be an employee of the County and shall be subject to its control and supervision. The assigned deputy will be subject to current procedures in effect for certified deputy sheriffs, including attendance at all authorized training. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement. The parties agree that no person supplied by the School Districts to accomplish the goals of this Agreement is a County employee and that no rights under County employment, retirement, or personnel rules accrue to such person, and the parties agree that no person supplied by the Sheriff's Office to accomplish the goals of this Agreement is a School Districts employee and that no rights under school districts employment, retirement, or personnel rules accrue to such person.

#### **4. Procedures.**

**A. Concept.** The SRO Program shall utilize the SRO Triad concept as set forth by NASRO (National Association of School Resource Officers). The SRO Triad concept generally means that the officers assigned to the program are law enforcement officers, law-related counselors and instructors for law enforcement topics. SROs are first and foremost law enforcement officers for the Champaign County Sheriff's Office. SROs shall be responsible for carrying out all duties and responsibilities of a deputy sheriff and shall remain at all times under the control, through the chain of command, of the Champaign County Sheriff's Office. All acts of commission or omission shall conform to the Champaign County Sheriff's Office Rules of Conduct. SROs are enforcement officers in regards to criminal matters only and not enforcers of school regulations. SROs are not school disciplinarians and should not assume this role. SROs report directly to the SRO Sheriff's Office supervisor in connection with the assignment of law enforcement instruction and normal law enforcement duties. SROs are not formal counselors, and will not act as such, however, they are to be used as a law-related resource to assist students, faculty, staff, and all persons involved with the School Districts. SROs are to be used as instructors of law enforcement topics, and will provide instruction when the School Districts request it under the supervision of a certified teacher. SROs can instruct on a variety of law enforcement subjects to students and staff, including alcohol and drug education. SROs may use this instruction to build rapport between the students and the staff while under the supervision of a certified teacher.

**B. Duties.** Sheriff's Office responsibilities of the SRO will include, but not be limited to:

1. To enforce criminal law and protect the students, staff, and public at large against criminal activity;
2. Provide information concerning questions about law enforcement topics to students and staff;

3. Speak to students on a variety of law enforcement related topics including, but not limited to, narcotics, safety, public relations, occupational training, leadership, and life skills when the School District requests it and under the supervision of a certified teacher;
4. Coordinate investigative procedures between Police and school administrators;
5. Provide law-related counseling on a limited basis to students, staff and faculty;
6. Handle initial police reports of crime committed on campus;
7. Take enforcement action on criminal matters when appropriate;
8. Wear an approved police uniform at all times or other apparel approved by the Champaign county Sheriff's Office;
9. Attend school special events as assign by the Champaign County Sheriff's Office which have been requested by school administration and approved by the sheriff's office.

**C. Enforcement.** Although SROs have been placed in a formal educational environment, they are not relieved of the official duties as an enforcement officer. Decisions to intervene formally will be made when it is necessary to prevent any criminal act. Citations should be issued and arrests made when appropriate and in accordance with sheriff's office standard operating procedure.

## **5. Equipment and Working Conditions.**

**A. County Responsibilities.** The County shall provide one (1) SRO deputy who have specialized training as school resource officers. Each officer shall be a fully equipped non-probationary Champaign County Sheriff's Office Deputy in good standing.

**B. School District Responsibilities.** The School Districts shall provide the SRO of each campus the following materials and facilities, which are deemed necessary to the performance of the SRO's duties:

1. Access to an air-conditioned and properly lighted private office, which shall contain a telephone, which may be used for general business purposes;
2. A location for files and records, which can be properly locked and secured;
3. A desk with drawers, chair, worktable, and filing cabinet;
4. Access to and encouragement of classroom participation by the SROs;
5. Opportunity for SROs to address teachers and school administrators about the SRO Program, goals, and objectives;

**C. Reporting of Serious Crimes.** If the investigation uncovers evidence of a serious crime as defined in state and county school system administrative regulations, the school official shall notify the SRO, the student's parent/guardian, and the appropriate school personnel. The SRO officers shall comply with the Illinois School Student Records Act (105 ILCS 10/1 et seq.) The records release must be necessary for the discharge of the officers' official duties, and the student records will not be disclosed to any other party except as provided under law or order of court.

**6. Time and Place of Performance.** It is understood that the SRO shall divide his or her time among the participating school districts. The amount of time the SRO will be assigned to each school district shall be mutually agreed upon in advance by the County and the school districts. It is anticipated that the SRO's time will be divided as follows:

St-Joseph Ogden High School District #305	70%
St. Joseph Grade School District #169	20%
Prairieview-Ogden Grade School District #197	8%
Fisher Unit School District #1	2%

The schedule and the exact time spent in each district may vary, depending upon the needs of each district and as circumstances may require. The County will endeavor to have an SRO available for duty at the assigned school each day that school is in session during the regular school year. The County is not required to furnish substitute officers on days when regular SRO is absent due to authorized leave or Sheriff's Office training requirements. The SRO will inform school administrators when an absence is anticipated. The Sheriff at all times maintains the authority to reassign an officer to other duties, whether on a temporary basis or a permanent basis. The aforesaid time division is for internal school financial contribution purposes only.

**7. Evaluation.** It is mutually agreed that the School District shall evaluate annually the SRO Program and the performance of each SRO with forms developed jointly by the parties. The evaluation shall be shared with the Sheriff. It is further understood that the School District's evaluation of each officer is advisory only and that the Champaign County Sheriff's Office retains the final authority to evaluate the performance of the SROs. The school districts may request that an SRO be reassigned or replaced by the Sheriff's office, however the ultimate decision shall be made by the sheriff's office. .

**8. Reimbursement.** The intent of the parties is that the School Districts shall reimburse the County for the partial cost of one (1) deputy for the program. Accordingly, the cost set forth herein is the total cost to be paid by the District and is not calculated on an hourly basis or actual time basis but for the program as a whole. The School District shall pay an annual cost of \$44,348.00 for the first year. Annual increases to the 2<sup>nd</sup> and 3<sup>rd</sup> year terms shall be negotiated 90 calendar days prior to the end of those terms, and the increase shall be at a rate agreed upon by both parties. In the event that the parties cannot agree, the prior years reimbursement shall be increased or decreased by the total overall percentage increase or decrease costs of the sheriff's road deputies wages for fiscal year 2012 (12/01/11 - 11/30/12) as set forth in the labor contract negotiated by the Fraternal Order of Police and the County of Champaign. The payments shall be made payable to the Champaign County Sheriff, 204 East Main Street, Urbana, IL. 61801. The cost breakdown will be as follows;

2010-2011 School year	\$44,348.00
2011-2012 School year	(to be negotiated)
2012-2013 School year	(to be negotiated)

The sheriff's office will provide a detailed summary of the SRO's activities for the prior month at the time each installment is due. St. Joseph-Ogden High School District shall pay the full amount then due to the County. St. Joseph Grade School District #169, Prairieview-Ogden Grade School District #197 and Fisher Unit School District #1 shall pay to St. Joseph-Ogden

High School District #305, within 20 days of their receipt of the accounting from the County, their pro rata share of the cost as described above.

9. **Term of the Agreement.** The term of this agreement is <sup>one</sup> ~~three~~ years commencing on the 1st of July, 2010 and ending on the 30th of June, 201~~1~~, ~~unless notice of non-renewal is given by either party, in writing, 90 calendar days prior to the end of the initial or succeeding term.~~ *VRW* *AGW*

10. **Insurance and Indemnification**

The County agrees to hold the School District its agent and employees free, harmless and indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the duties of the SRO officers. The School District agrees to the extent allowed by law to hold the County its agent and employees free, harmless and indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the School District employees.

St Joseph-Ogden High School District #305

Secretary, Board of Education

By: \_\_\_\_\_  
President, Board of Education

Fisher Unit School District #1

ATTEST: \_\_\_\_\_  
Secretary, Board of Education

By: \_\_\_\_\_  
President, Board of Education

St Joseph Grade School District #169

ATTEST: \_\_\_\_\_  
Secretary, Board of Education

By: \_\_\_\_\_  
President, Board of Education

SHERIFF OF CHAMPAIGN COUNTY  
*Dan Walsh*  
\_\_\_\_\_  
Daniel J. Walsh

ATTEST: \_\_\_\_\_  
Secretary, Board of Education

CHAMPAIGN COUNTY BOARD CHAIRMAN

Prairieview-Ogden CCSD #107  
By: *Robert [Signature]*  
\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
C. Pius Weibel

ATTEST: *Victor [Signature]*  
\_\_\_\_\_  
Secretary, Board of Education

indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the School District employees.

St Joseph–Ogden High School District #305

By: Paul Deutsman  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

ATTEST: Carla S. Reese  
Secretary, Board of Education

SHERIFF OF CHAMPAIGN COUNTY  
Dan Walsh  
Daniel J. Walsh

CHAMPAIGN COUNTY BOARD CHAIRMAN

St Joseph Grade School District #169

By: \_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
C. Pius Weibel

ATTEST: \_\_\_\_\_  
Secretary, Board of Education

Prairieview-Ogden CCSD #197

By: \_\_\_\_\_  
President, Board of Education

ATTEST: \_\_\_\_\_  
Secretary, Board of Education

Fisher Unit School District #1

By: \_\_\_\_\_  
President, Board of Education

ATTEST:

High School District #305, within 20 days of their receipt of the accounting from the County, their pro rata share of the cost as described above.

9. **Term of the Agreement.** The term of this agreement is <sup>one year</sup> ~~three years~~ commencing on the 1st of July, 2010 and ending on the 30th of June, 2011, ~~unless notice of non-renewal is given by either party, in writing, 90 calendar days prior to the end of the initial or succeeding term.~~ *DJW*

**10. Insurance and Indemnification**

The County agrees to hold the School District its agent and employees free, harmless and indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the duties of the SRO officers. The School District agrees to the extent allowed by law to hold the County its agent and employees free, harmless and indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the School District employees.

St Joseph-Ogden High School District #305

Secretary, Board of Education

By: \_\_\_\_\_  
President, Board of Education

Fisher Unit School District #1

ATTEST:  
\_\_\_\_\_  
Secretary, Board of Education

By: \_\_\_\_\_  
President, Board of Education

St Joseph Grade School District #169

By: *[Signature]*  
President, Board of Education

ATTEST:  
\_\_\_\_\_  
Secretary, Board of Education

ATTEST: *[Signature]*  
Secretary, Board of Education

SHERIFF OF CHAMPAIGN COUNTY  
*[Signature]*  
Daniel J. Walsh

Prairieview-Ogden CCSD #197

By: \_\_\_\_\_  
President, Board of Education

CHAMPAIGN COUNTY BOARD CHAIRMAN

\_\_\_\_\_  
C. Pius Weibel

ATTEST:  
\_\_\_\_\_

**SCHOOL RESOURCE OFFICER**  
**INTERGOVERNMENTAL AGREEMENT**

THIS AGREEMENT is entered into this 28 day of April, 2010, by and between the COUNTY OF CHAMPAIGN, ILLINOIS (hereinafter referred to as "County") and the Tolono Community School District #7 (hereinafter referred to as "School District").

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq, enable the parties to enter into agreements among themselves and provide authority for intergovernmental cooperation;

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

**1. Purpose.** This Agreement establishes and delineates the mission of the School Resource Officer Program, herein referred to as the SRO Program, as a joint cooperative effort. Additionally, the Agreement formalizes relationships between the participating entities in order to foster an efficient and cohesive program that will build a positive relationship between Police Officers and the youth of our community in addition to reducing crime committed by juveniles and young adults.

**2. Mission.** The mission of the SRO Program is the reduction and prevention of school-related violence and crime committed by juveniles and young adults. This is accomplished by assigning Champaign County Deputies to school facilities on a permanent basis. The SRO Program accomplishes this mission by creating and maintaining safe, secure and orderly learning environments for students, teachers and staff. The SRO will establish a trusting channel of communication with student, parents and teachers. SROs will serve as a positive role model to instill in students good moral standards, good judgment, respect for other students and a sincere concern for the school community. SROs will promote citizen awareness of the law to enable students to become better informed and effective citizens, while empowering students with the knowledge of law enforcement efforts and obligations regarding enforcement as well as consequences for violations of the law. SROs will serve as a confidential source of counseling for students and parents concerning law-related problems they face as well as providing information on community resources available to them.

**3. Organizational Structure.**

**A. Composition.** The SRO (Student Resource Officer) Program will consist of one (1) full-time Champaign County Sheriff's Office Deputy who is a Certified Police Officer and meet all requirements as set forth by Champaign County Sheriff's Office Rules and Regulations.

**B. Supervision.** The day-to-day operational and administrative control of the SRO Program will be the responsibility of the Champaign County Sheriff's Office. Responsibility for the conduct of SRO personnel, both personally and professionally, shall remain with the Champaign County Sheriff's Office. The School Resource Unit is assigned to the Investigations Division of the Champaign County sheriff's Office. On a

daily basis, the School Resource Officer will collaborate with school and district administrators on many issues, including the disposition of various situations they may encounter. The SRO will report to the school's administrators; however their ultimate responsibility is to carry out their duties as police officers, as expressed and interpreted through the Sheriff's Office chain of command

**C. Relationship of Parties.** The County and the assigned deputy shall have the status of an independent contractor for purposes of this Agreement. The deputy assigned to the School District shall be considered to be an employee of the County and shall be subject to its control and supervision. The assigned deputy will be subject to current procedures in effect for certified deputy sheriffs, including attendance at all authorized training. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement. The parties agree that no person supplied by the School District to accomplish the goals of this Agreement is a County employee and that no rights under County employment, retirement, or personnel rules accrue to such person, and the parties agree that no person supplied by the Sheriff's Office to accomplish the goals of this Agreement is a School District employee and that no rights under school district employment, retirement, or personnel rules accrue to such person. The parties agree that no person supplied by the County to accomplish the goals of this Agreement is a School District employee and that no rights under School District employment, retirement, or personnel rules accrue to such person, and the parties agree that no person supplied by the School District to accomplish the goals of this Agreement is a Sheriff's Office employee and that no rights under Sheriff's Office employment, retirement, or personnel rules accrue to such person.

#### **4. Procedures.**

**A. Concept.** The SRO Program shall utilize the SRO Triad concept as set forth by NASRO (National Association of School Resource Officers). The SRO Triad concept generally means that the officers assigned to the program are law enforcement officers, law-related counselors and instructors for law enforcement topics. SROs are first and foremost law enforcement officers for the Champaign County Sheriff's Office. SROs shall be responsible for carrying out all duties and responsibilities of a deputy sheriff and shall remain at all times under the control, through the chain of command, of the Champaign County Sheriff's Office. All acts of commission or omission shall conform to the Champaign County Sheriff's Office Rules of Conduct. SROs are enforcement officers in regards to criminal matters only and not enforcers of school regulations. SROs are not school disciplinarians and should not assume this role. SROs report directly to the SRO Sheriff's Office supervisor in connection with the assignment of law enforcement instruction and normal law enforcement duties. SROs are not formal counselors, and will not act as such, however, they are to be used as a law-related resource to assist students, faculty, staff, and all persons involved with the School District. SROs are to be used as instructors of law enforcement topics, and will provide instruction when the School District requests it under the supervision of a certified teacher. SROs can instruct on a variety of law enforcement subjects to students and staff, including alcohol and drug education. SROs may use this instruction to build rapport between the students and the staff while under the supervision of a



certified teacher.

**B. Duties.** Sheriff's Office responsibilities of the SRO will include, but not be limited to:

1. To enforce criminal law and protect the students, staff, and public at large against criminal activity;
2. Provide information concerning questions about law enforcement topics to students and staff;
3. Speak to students on a variety of law enforcement related topics including, but not limited to, narcotics, safety, public relations, occupational training, leadership, and life skills when the School District requests it and under the supervision of a certified teacher;
4. Coordinate investigative procedures between Police and school administrators;
5. Provide law-related counseling on a limited basis to students, staff and faculty;
6. Handle initial police reports of crime committed on campus;
7. Take enforcement action on criminal matters when appropriate;
8. Wear an approved police uniform at all times or other apparel approved by the Champaign County Sheriff's Office;
9. Attend school special events as assigned by the Champaign County Sheriff's Office.

**C. Enforcement.** Although SROs have been placed in a formal educational environment, they are not relieved of the official duties as an enforcement officer. Decisions to intervene formally will be made when it is necessary to prevent any criminal act. Citations should be issued and arrests made when appropriate and in accordance with sheriff's office standard operating procedure.

## **5. Equipment and Working Conditions.**

**A. County Responsibilities.** The County shall provide one (1) SRO deputy who have specialized training as school resource officers. Each officer shall be a fully equipped non-probationary Champaign County Sheriff's Office Deputy in good standing.

**B. School District Responsibilities.** The School District shall provide the SRO of each campus the following materials and facilities, which are deemed necessary to the performance of the SRO's duties:

1. Access to an air-conditioned and properly lighted private office, which shall contain a telephone, which may be used for general business purposes;
2. A location for files and records, which can be properly locked and secured;
3. A desk with drawers, chair, work table, and filing cabinet;
4. Access to and encouragement of classroom participation by the SROs;

5. Opportunity for SROs to address teachers and school administrators about the SRO Program, goals, and objectives;

**C. Reporting of Serious Crimes.** If the investigation uncovers evidence of a serious crime as defined in state and county school system administrative regulations, the school official shall notify the SRO, the student's parent/guardian, and the appropriate school personnel. The SRO officers shall comply with the Illinois School Student Records Act (105 ILCS 10/1 et seq.) A records release will be obtained when required by law, and student records will not be disclosed to any other party except as provided under law or order of court.

**6. Time and Place of Performance.** The County will endeavor to have an SRO available for duty at the assigned school each day that school is in session during the regular school year. The County is not required to furnish substitute officers on days when regular SRO is absent due to authorized leave or Sheriff's Office training requirements. The Sheriff at all times maintains the authority to reassign an officer to other duties, whether on a temporary basis or a permanent basis.

**7. Evaluation.** It is mutually agreed that the School District shall evaluate annually the SRO Program and the performance of each SRO with forms developed jointly by the parties. The evaluation shall be shared with the Sheriff. It is further understood that the School District's evaluation of each officer is advisory only and that the Champaign County Sheriff's Office retains the final authority to evaluate the performance of the SROs.

**8. Reimbursement.**

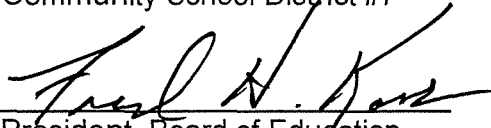
The School District shall reimburse the County for the partial cost of one (1) deputy for the program. Accordingly, the cost set forth herein is the total cost to be paid by the District and is not calculated on an hourly basis or actual time basis but for the program as a whole. The School District shall pay to the Sheriff's Office Forty-Four Thousand Three Hundred Forty-Eight Dollars and No Cents (\$44,348.00) for the period July 1, 2010 to June 30, 2011 for the services of the SRO as set forth herein. The reimbursement shall be in 12 monthly payments of \$3695.66 each month. The payments shall be made payable to the Champaign County Sheriff, 204 East Main Street, Urbana, IL 61801.

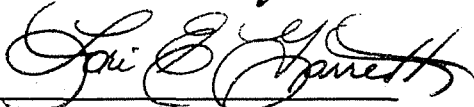
**9. Term of the Agreement.** The term of this agreement is one year commencing on the 1st of July, 2010 and ending on the 30th of June, 2011.

**10. Insurance and Indemnification**

The County agrees to hold the School District its agent and employees free, harmless and indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the duties of the SRO officers. The School District agrees to the extent allowed by law to hold the County its agent and employees free, harmless and indemnified from and against any and all claims, suits or causes of actions arising from or in any way out of the performance of the School District employees.

Tolono Community School District #7

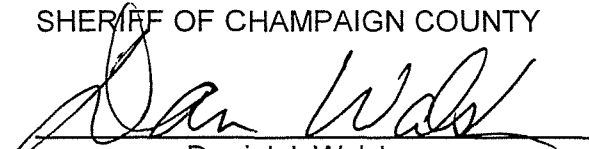
By:   
President, Board of Education

ATTEST:   
Clerk, Board of Education

APPROVED AS TO FORM:

\_\_\_\_\_  
Attorney

SHERIFF OF CHAMPAIGN COUNTY

  
Daniel J. Walsh

CHAMPAIGN COUNTY BOARD CHAIRMAN

\_\_\_\_\_  
C. Pius Weibel

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INTEROFFICE MEMORANDUM

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**TO:** FINANCE COMMITTEE  
**FROM:** CAMERON MOORE/ELIZABETH MURPHY  
**SUBJECT:** FY2011 ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
**DATE:** 6/8/10

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In an effort to budget more conservatively and yet maintain operational flexibility among grant program areas, we request approval of the following language change presented below in bold/italics to the County's budget resolution for FY11.

- a. The Regional Planning Commission's legal level of control on appropriations is defined as follows:
  - i. For departments which account for contracts with Champaign County, the legal level of budgetary control is by category, Personnel and Non-Personnel, within the individual department. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department may be made by notifying the County Auditor on standardized forms. Transfers between the Personnel and Non-Personnel categories as well as transfers between different funds may be made only with the approval of a 2/3 vote of the full County Board.
  - ii. For all other departments, the legal level of budgetary control is the ***grant program total budget which includes both even and odd year budgets.*** Transfers between any line items within the same department ***or grant program which includes transfers back and forth between an even-numbered year department budget and an odd-numbered year department budget for the same grant program,*** may be made by notifying the County Auditor on standardized forms. Transfers between different funds may be made only with the approval of a 2/3 vote of the full County Board.

# YTD Account Summary

Account Description	Total: YTD	County: YTD	State: YTD	Agency: YTD	Other: YTD	Float
Arrestee's Medical	\$2,739.23	\$2,739.23	\$0.00	\$0.00	\$0.00	\$0.00
Automation	\$7,717.54	\$7,717.54	\$0.00	\$0.00	\$0.00	\$0.00
Bond Fees	\$1,310.00	\$1,310.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Forfeitures	\$3,121.84	\$3,121.84	\$0.00	\$0.00	\$0.00	\$0.00
Circuit Clerk Filing Fees	\$25,873.56	\$25,873.56	\$0.00	\$0.00	\$0.00	\$0.00
City Attorney Fees	\$215.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00
Clerk Operation/Administration	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
Collection Fees	\$94,629.91	\$0.00	\$0.00	\$0.00	\$94,629.91	\$0.00
Construction Safety	\$734.00	\$0.00	\$734.00	\$0.00	\$0.00	\$0.00
County Ordinance	\$3,174.08	\$3,174.08	\$0.00	\$0.00	\$0.00	\$0.00
County Traffic ( 38.675%)	\$22,678.11	\$22,678.11	\$0.00	\$0.00	\$0.00	\$0.00
Court Finance Fees	\$3,424.40	\$3,424.40	\$0.00	\$0.00	\$0.00	\$0.00
Court Security	\$15,061.72	\$15,061.72	\$0.00	\$0.00	\$0.00	\$0.00
Crime Laboratory Fees	\$1,811.27	\$181.08	\$1,630.11	\$0.00	\$0.00	\$0.08
Crime Stoppers	\$668.05	\$0.00	\$0.00	\$668.05	\$0.00	\$0.00
Criminal Surcharge	\$5,430.87	\$108.56	\$5,322.20	\$0.00	\$0.00	\$0.11
Document Storage	\$7,730.66	\$7,730.66	\$0.00	\$0.00	\$0.00	\$0.00
Domestic Battery	\$105.00	\$10.50	\$94.50	\$0.00	\$0.00	\$0.00
Domestic Violence	\$1,154.63	\$0.00	\$1,154.63	\$0.00	\$0.00	\$0.00
Driver's Education	\$8,271.34	\$0.00	\$8,271.34	\$0.00	\$0.00	\$0.00
Drug Court Program	\$815.99	\$815.99	\$0.00	\$0.00	\$0.00	\$0.00
Drug Fund - Local	\$523.00	\$0.00	\$0.00	\$523.00	\$0.00	\$0.00
Drug Fund Assessment	\$9,026.74	\$0.00	\$9,026.74	\$0.00	\$0.00	\$0.00
DUI - 80% Illinois	\$1,219.63	\$0.00	\$1,219.63	\$0.00	\$0.00	\$0.00
DUI Fine	\$796.43	\$0.00	\$637.14	\$159.27	\$0.00	\$0.02
Fines	\$111,707.61	\$7,487.16	\$0.00	\$104,220.45	\$0.00	\$0.00
Fire Prevention Fund	\$97.50	\$0.00	\$97.50	\$0.00	\$0.00	\$0.00
Fire Truck Revolving Fund	\$97.50	\$0.00	\$97.50	\$0.00	\$0.00	\$0.00
Foreign Service Fees	\$21.00	\$0.00	\$0.00	\$21.00	\$0.00	\$0.00
Late Fees	\$37,792.54	\$37,792.54	\$0.00	\$0.00	\$0.00	\$0.00
LEADS Maintenance Fund	\$1,147.71	\$0.00	\$1,147.71	\$0.00	\$0.00	\$0.00

# YTD Account Summary

Account Description	Total: YTD	County: YTD	State: YTD	Agency: YTD	Other: YTD	Float
Mandatory Assessment	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
Motion to Vacate	\$264.10	\$264.10	\$0.00	\$0.00	\$0.00	\$0.00
Notices Mailed First Class	\$1,431.17	\$1,431.17	\$0.00	\$0.00	\$0.00	\$0.00
Preliminary Hearing Fees	\$42.95	\$42.95	\$0.00	\$0.00	\$0.00	\$0.00
Prison Review Board	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00
Probation Monitoring Fees	\$17,177.60	\$17,177.60	\$0.00	\$0.00	\$0.00	\$0.00
Public Defender Fees	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00
Regular Drug Fines	\$548.69	\$63.24	\$52.65	\$55.65	\$0.00	\$377.15
Restitution	\$9,200.47	\$0.00	\$0.00	\$0.00	\$9,200.47	\$0.00
School District Fine	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00
Serious Traffic Violations	\$160.00	\$40.00	\$120.00	\$0.00	\$0.00	\$0.00
Sex Offender Registration	\$80.78	\$0.00	\$80.78	\$0.00	\$0.00	\$0.00
Sheriff's Fees	\$1,854.16	\$1,854.16	\$0.00	\$0.00	\$0.00	\$0.00
Spinal Cord	\$95.00	\$2.28	\$92.53	\$0.00	\$0.00	\$0.19
State Offender DNA	\$4,505.34	\$225.19	\$4,279.95	\$0.00	\$0.00	\$0.20
State Traffic (16.825%)	\$9,860.87	\$0.00	\$9,860.87	\$0.00	\$0.00	\$0.00
States Attorney Fees	\$6,495.40	\$6,495.40	\$0.00	\$0.00	\$0.00	\$0.00
Street Value Drug Fine	\$1,865.84	\$440.78	\$377.21	\$391.55	\$0.00	\$656.30
TR/CR Conviction Pen	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00
Traffic School Tuition	\$74.95	\$0.00	\$0.00	\$0.00	\$0.00	\$74.95
Traffic/Criminal Surcharge	\$17,983.77	\$359.41	\$17,623.83	\$0.00	\$0.00	\$0.53
Trauma Fund	\$3,006.08	\$74.19	\$2,929.97	\$0.00	\$0.00	\$1.92
Unsatisfied Judgment	\$1,026.40	\$1,026.40	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Fund	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00
Victim's Fund	\$219.62	\$0.00	\$219.62	\$0.00	\$0.00	\$0.00
Victims Fund Fine	\$6,609.98	\$0.00	\$6,609.98	\$0.00	\$0.00	\$0.00
Work Release Fees	\$769.55	\$769.55	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>	<b>\$454,009.08</b>	<b>\$169,938.39</b>	<b>\$72,704.89</b>	<b>\$106,423.97</b>	<b>\$103,830.38</b>	<b>\$1,111.45</b>

## General Corp Summary

Account	Account Name	County Line #	Total Payments	December	January	February	March	April	May
5400	Bond Fees	080-030-341.36	\$1,310.00		\$30.00	\$90.00	\$110.00	\$1,030.00	\$50.00
5940	Bond Forfeitures	080-041-351.10	\$3,121.84		\$88.00	\$8.00		\$2,894.00	\$131.84
5220	Circuit Clerk Filing Fees	080-030-341.36	\$25,873.56		\$336.00	\$5,391.34	\$11,098.13	\$5,072.54	\$3,975.55
5323	County Ordinance	080-041-351.15	\$3,174.08		\$15.00	\$829.00	\$1,140.39	\$745.72	\$443.97
5222	County Traffic ( 38.675%)	080-030-341.36	\$22,678.11		\$150.84	\$5,732.72	\$10,607.96	\$3,390.38	\$2,796.21
5320	Court Finance Fees	080-030-341.36	\$3,424.40		\$85.00	\$582.35	\$1,724.41	\$680.98	\$351.66
5240	Court Security	080-140-341.19	\$15,061.72		\$201.00	\$4,045.70	\$5,559.72	\$3,041.44	\$2,213.86
5530	Crime Laboratory Fees	080-030-341.36	\$181.08		\$5.00	\$38.57	\$52.06	\$51.80	\$33.65
5420	Criminal Surcharge	080-030-341.36	\$108.56		\$0.10	\$20.12	\$43.52	\$29.64	\$15.18
5654	Domestic Battery	080-030-341.36	\$10.50		\$1.00	\$0.00	\$5.50	\$1.00	\$3.00
5409	DUI Fine	080-040-351.11	\$100.00			\$100.00			
5410	Fines	080-040-351.10	\$12,260.81		\$424.00	\$1,398.06	\$5,631.25	\$3,565.11	\$1,242.39
5208	Motion to Vacate	080-030-341.36	\$264.10			\$1.25	\$80.85	\$182.00	\$0.00
5215	Notices Mailed First Class	080-030-341.36	\$1,439.17		\$18.00	\$333.56	\$595.61	\$304.00	\$188.00
5282	Preliminary Hearing Fees	080-041-341.10	\$42.95		\$10.00	\$7.70			\$25.25
5470	Public Defender Fees	080-036-341.10	\$370.00			\$370.00			
5337	Regular Drug Fines	080-041-351.10	\$63.24					\$31.56	\$31.68
5270	Sheriff's Fees	080-040-341.10	\$1,854.16		\$121.00	\$209.47	\$988.90	\$332.61	\$202.18
5620	Spinal Cord	080-030-341.36	\$2.28			\$0.60	\$0.60	\$0.60	\$0.48
5532	State Offender DNA	080-030-341.36	\$225.19			\$50.47	\$82.48	\$25.44	\$66.80
5280	States Attorney Fees	080-041-341.10	\$6,495.40		\$150.00	\$1,626.20	\$2,569.46	\$1,282.85	\$866.89
5335	Street Value Drug Fine	080-041-351.10	\$440.78		\$4.87	\$85.26	\$184.31	\$45.97	\$120.37
5421	Traffic/Criminal Surcharge	080-030-341.36	\$359.41		\$11.07	\$117.54	\$117.91	\$66.90	\$45.99
5610	Trauma Fund	080-030-341.36	\$74.19		\$0.74	\$19.54	\$23.01	\$15.73	\$15.17
5385	Unsatisfied Judgment	080-041-351.10	\$1,026.40		\$200.00		\$210.38	\$392.51	\$223.51
5273	Work Release Fees	080-140-341.28	\$769.55			\$214.93	\$399.93	\$114.96	\$39.73
<b>Totals:</b>			\$100,731.48	\$0.00	\$1,851.62	\$21,272.38	\$41,226.38	\$23,297.74	\$13,083.36

## Agency Summary

<b>Agency Name</b>	<b>Total Payments</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>
Champaign County Sheriff	\$5,379.32		\$434.00	\$1,177.29	\$2,033.32	\$880.83	\$853.88
City of Champaign	\$42,817.41		\$607.27	\$11,277.88	\$11,724.75	\$9,903.72	\$9,303.79
Champaign Township	\$666.84			\$557.84	\$109.00	\$0.00	\$0.00
Village of Fisher	\$255.07			\$245.77		\$9.30	\$0.00
Village of Gifford	\$248.75			\$142.75	\$106.00	\$0.00	\$0.00
Hensley Township	\$242.52			\$242.52		\$0.00	\$0.00
Village of Homer	\$513.92			\$28.92	\$169.50	\$315.50	\$0.00
Illinois State Police	\$25,750.40		\$255.00	\$5,441.40	\$13,243.47	\$4,263.25	\$2,547.28
Village of Ludlow	\$111.92				\$111.92	\$0.00	\$0.00
Village of Mahomet	\$523.14			\$349.62	\$86.76	\$0.00	\$86.76
Parkland College	\$176.92						\$176.92
Village of Philo	\$28.92						\$28.92
Village of Rantoul	\$9,045.59			\$3,337.32	\$3,002.33	\$1,013.54	\$1,692.40
St. Joseph Township	\$57.84				\$28.92	\$0.00	\$28.92
Somer Township	\$535.79				\$501.00	\$34.79	\$0.00
Secretary of State Police	\$0.00					\$0.00	\$0.00
Village of Savoy	\$162.42			\$28.92	\$37.83	\$95.67	\$0.00
Village of Thomasboro	\$455.52			\$28.92	\$293.77	\$132.83	\$0.00
Village of Tolono	\$1,217.52			\$887.00	\$154.44	\$176.08	\$0.00
Tolono Township	\$160.54						\$160.54
University of Illinois	\$3,975.57			\$829.13	\$1,350.07	\$511.77	\$1,284.60
City of Urbana	\$12,424.33		\$252.01	\$4,327.79	\$4,400.38	\$1,868.26	\$1,575.89
Urbana Township	\$176.95			\$53.00		\$0.00	\$123.95
<b>Totals:</b>	<b>\$104,927.20</b>	<b>\$0.00</b>	<b>\$1,548.28</b>	<b>\$28,956.07</b>	<b>\$37,353.46</b>	<b>\$19,205.54</b>	<b>\$17,863.85</b>



RESOLUTION NO.

RESOLUTION APPROVING EXTENSION FOR THE FY2009 SEPARATE ANNUAL  
AUDIT FOR THE CIRCUIT CLERK OF CHAMPAIGN COUNTY

WHEREAS, Pursuant to 705 ILCS 105/27.8(b), the Champaign County Board is authorized to grant an extension of up to six months for the separate annual audit required of the county's Circuit Clerk's Office; and

WHEREAS, Karl Drake, the County's outside auditor contracted to perform the separate annual audit of the Circuit Clerk's Office and Linda Frank, Circuit Clerk of Champaign County, have requested an extension until July 31, 2010 for completion of that separate audit for the fiscal year ended November 30, 2009; and

WHEREAS, The Finance Committee recommends to the County Board of Champaign County approval of an extension until July 31, 2010 for completion of the separate audit for the Circuit Clerk of Champaign County for the fiscal year ended November 30, 2009;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County that approval of an extension until July 31, 2010 for completion of the separate audit for the Circuit Clerk of Champaign County for the fiscal year ended November 30, 2009 is hereby granted, pursuant to 705 ILCS 105/27.8(b).

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 24<sup>th</sup> day of June, A.D. 2010.

\_\_\_\_\_  
C. Pius Weibel, Chair  
Champaign County Board

ATTEST: \_\_\_\_\_  
Mark Shelden, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

RESOLUTION NO.

RESOLUTION ESTABLISHING THE BUDGET PROCESS for FY2011

WHEREAS, the Champaign County Board determines it appropriate to establish a formal process for the compilation, presentation, approval and execution of the annual budget; and

WHEREAS, the budget process includes documentation of financial policies and development of budget guidelines for the preparation of departmental input to the annual budget; and

WHEREAS, based on the anticipated receipt of revenues for FY2011 and the need for careful study of both revenues and expenditures for FY2011, the Finance Committee recommends guidelines and policies for the process and development of the FY2011 annual budget;

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Champaign County, Illinois, that the following guidelines and policies are hereby adopted and shall be adhered to by Champaign County departments in the submission, review, preparation and implementation of the Fiscal Year 2011 Budget.

Amending the Budget

After the adoption of the annual budget, the budget may be amended through a budget amendment or budget transfer.

**Budget Amendments -**

- Amendments to the budget require a 2/3<sup>rd</sup> majority vote (18) of the County Board.

**Budget Transfers -**

The budget may be amended by transfers in two ways:

- Department heads may authorize transfers between non-personnel budget line items in their department budget as long as they do not exceed the total combined appropriation for these categories; and department heads may transfer from one personnel line item to another personnel line item in their department budget as long as they do not exceed the total combined appropriation for the personnel line items.
- All other transfers require a 2/3<sup>rd</sup> majority vote (18) of the County Board.

Appropriation

All County funds are appropriated in the "Official Budget". Appropriations will be considered the maximum authorization to incur obligations and not a mandate to spend.

### Balanced Budget

The County will make all current expenditures with current revenues, avoiding procedures that balance current budgets by postponing needed expenditures, realizing future revenues early, or rolling over short-term debt. A budget ordinance is balanced when the sum of estimated net revenues and appropriated fund balances is equal to appropriations.

### Budget Development Process

Department budget requests shall be performance-based and focused on goals, objectives and performance indicators.

The budget process shall include the following basic steps:

- Departments receive annual budget preparation instructions for FY2011 in June;
- Departments submit annual budget request for FY2011 in July;
- The County Administrator conducts initial review of all preliminary budgets in July and August;
- The County Board conducts Budget Hearings regarding the preliminary budget in September;
- The County Administrator reports initial overview of FY2011 funds and any outstanding issues for Finance committee direction in September;
- The County Board conducts Truth in Taxation Public Hearing, if required, and County Board receives Administrator Budget Recommendation in October;
- The County Board adopts final budget and appropriation and tax levy, by a simple majority vote, in November.

### General Corporate Fund Budget Requests

General Corporate Fund Department budgets are to be prepared with analysis and planning documentation for FY2011 in terms of objectives and performance indicator statements, with incorporation of a 4% reduction in operating expenditures over the original FY2010 department budget.

### Non-General Corporate Fund Budget Requests

All non-General Corporate Fund Budgets are to be prepared within the definition of balanced budget; and to include fund balance goal statements; documentation and analysis of operations, expenditures and revenues; and strategic planning information regarding FY2011 objectives and anticipated performance indicators.

### Capital Asset Replacement Fund

A Capital Asset Replacement Plan includes a multi-year plan for vehicles, computers and technology, and furnishings and office equipment will be updated and prepared for the General Corporate Fund departments in the annual budget process. These expenditures

will be appropriately amortized and reserves for replacement will be appropriated to the Capital Asset Replacement Fund.

The Capital Asset Replacement Plan also includes a multi-year plan for the facilities owned and maintained by the County. The County will maintain all its assets at a level adequate to protect the County's capital interest and to minimize future maintenance and replacement costs.

The County will identify the estimated costs and potential funding sources for each capital project proposal before it is submitted and included in the Capital Asset Replacement Fund plan.

The County Administrator is authorized to approve all expenditures from the Capital Asset Replacement Fund in compliance with the multi-year plan and policies established by the County Board. No more than 3% of the total of the General Corporate Fund Appropriation may be appropriated to the Capital Asset Replacement Fund.

### Debt Management

When applicable, the County shall review its outstanding debt for the purpose of determining if the financial marketplace will afford the County the opportunity to refund an issue and lessen its debt service costs. In order to consider the possible refunding of an issue a Present Value savings of three percent over the life of the respective issue, at a minimum, must be attainable.

The County will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues.

When the county finances capital projects by issuing bonds, it will pay back the bonds within a period not to exceed the estimated useful life of the project.

The County will strive to have the final maturity of general obligation bonds at, or below, thirty years.

Whenever possible, the County will use special assessment, revenue, or other self-supporting bonds instead of general obligation bonds, so those benefiting from the improvements will bear all or part of the cost of the project financed.

The County will not use long-term debt for current operations.

The County will maintain good communications with bond rating agencies regarding its financial condition. The County will follow a policy of full disclosure on every financial report and borrowing prospectus.

### Contingency Fund

A General Corporate Fund contingency appropriation will be designated for emergency purchases during the year. The contingency appropriation goal is 1% of the total anticipated expenditure for the General Corporate fund. No more than 5% of the total

General Corporate Fund Appropriation may be appropriated to the Contingency Fund. Money appropriated in the contingency fund may be used for contingent, incidental, miscellaneous, or general county purposes, but no part of the amounts so appropriated shall be used for purposes for which other appropriations are made in such budget unless a transfer of funds is made with the approval of 2/3 of the members (18) of the County Board.

### One-Time Revenues

To the extent feasible, one-time revenues will be applied toward one-time expenditures; they will not be used to finance ongoing programs. On going revenues should be equal to or exceed ongoing expenditures.

### Financial Reserves and Surplus

On an annual basis, the fund balance for each fund shall be reviewed, and projections of reserve requirements and a plan for the use of an excess surplus shall be documented. The minimum fund balance requirement for the General Corporate Fund is a 45-day or 12.5% of expenditure fund balance for cash flow purposes. Instances where an ending audited fund balance is below the 45-day minimum requirement, a plan will be developed to increase the fund balance.

It is the intent of the County to use all surpluses generated to accomplish three goals: meeting reserve policies, avoidance of future debt and reduction of outstanding debt.

### Encumbrance

An encumbrance system is maintained to account for commitments resulting from purchase orders and contracts. Every effort will be made to ensure that these commitments will not extend from one fiscal year to the next. Any emergency encumbrances, which do extend into the next fiscal year, shall be subject to appropriation in the next year's budget. Encumbrances at year - end do not constitute expenditures or liabilities in the financial statements for budgeting purposes.

### Revenue

The County will try to maintain a diversified and stable revenue system to shelter it from unforeseeable short-run fluctuations in any one-revenue source.

The County will estimate its annual revenues by an objective, analytical process, wherever practical. The County will project revenues for the next year and will update the projection annually. Each existing and potential revenue source will be re-examined annually.

When preparing the Budget for Fiscal Year 2011, the property tax rates shall be calculated in accordance with the Property Tax Extension Limitation Law.

The County charges user fees for items and services, which benefit a specific user more than the general public. State law or an indirect cost study determines the parameters for user fees. The County shall review all fees assessed in its annual budget preparation process to determine the appropriate level of fees for services and recommend any proposed changes to the fees collected to be implemented in the ensuing budget year.

### Fixed Assets

The County maintains a fixed asset inventory of furniture, equipment, buildings, and improvements with a value of greater than \$2,500 and a useful life of one year or more.

### Fiscal Year

The County's fiscal year is December 1<sup>st</sup> through November 30<sup>th</sup>.

### Form of the Budget

The final Budget document must include the following, showing specific amounts:

- Statement of financial information including prior year revenue and expenditure totals, and current year and ensuing year revenue and expenditure projections;
- Statement of all moneys in the county treasury unexpended at the termination of the last fiscal year;
- Statement of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year;
- Any additional information required by state law.

### Grants

The Champaign County Board supports efforts to pursue grant revenues to provide or enhance County mandated and non-mandated services and capital needs. Activities which are, or will be, recurring shall be initiated with grant funds only if one of the following conditions are met: (a) the activity or service can be terminated in the event the grant revenues are discontinued; or (b) the activity should, or could be, assumed by the County (or specific fund) general and recurring operating funds. Departments are encouraged to seek additional sources of revenue to support the services prior to expiration of grant funding. Grant approval shall be subject to the terms and conditions of Champaign County Ordinance Number 635.

### Investment

The County Treasurer is responsible for the investing of all Champaign County funds. With County Board approval, the Treasurer may make a short term loan of idle monies from one fund to another, subject to the following criteria:

- a. Such loan does not conflict with any restrictions on use of the source fund;

- b. Such loan is to be repaid to the source fund, with interest, within the current fiscal year.

### Purchasing

All items with an expected value of \$20,000 or more must be competitively bid with exceptions for professional services (other than engineering, architectural or land surveying services). Additional competitive bid requirements may apply by statute or as a condition of using funds from an outside source. All purchases over the respective limit of \$20,000, which require the use of either formal bids or requests for proposals, must be approved by the full Champaign County Board. The Champaign County Purchasing Ordinance establishes the procedures to be followed in all purchasing activities.

### Risk Management

The County established a self-funded insurance program for workers compensation and liability. To forecast expenditures, the county hires an actuarial consulting firm to review loss history and recommend funding taking into consideration claims, fixed costs, fund reserves, and national trends. The County strives to maintain the actuary recommended fund balance.

### Salary Administration

The County Administrator is responsible for computing salaries and fringe benefits costs for all departments. Increases for non-bargaining employees, as defined in the Personnel Policy, will be established by the Finance Committee at the beginning of the budget cycle and forwarded to the County Board for inclusion in the annual budget.

### FY2011 Budget Priorities

1. *Champaign County places priority on maintaining and enhancing its own fiscal stability;*
2. *Partner with employees to ensure quality services delivered in a professional manner;*
3. *Develop and maintain long-term plan for County's facilities.*

### FY2011 Budget Goals

#### Priority No. 1: Maintaining and enhancing Champaign County's fiscal stability

- Identification of *mandated* vs. *discretionary* services
- Development and implementation of a multi-year plan – planned quality growth
- Performance evaluation of services
- Establishment of adequate reserves within County's fund balances
- Regular review and evaluation of revenue streams and opportunities

- Interdepartmental cooperation to identify successful strategies to be implemented across departmental lines, e.g.: tax cycle, continuous jury, etc.
- Partner with other local governments to provide collaboration in service delivery
- Develop communication with state legislative officials to ensure the State is a full partner in the funding of mandated services.

**Priority No. 2: Partnership with employees**

- Appropriate, market-rate compensation plans
- Establishment of clear performance expectations to guide behaviors and actions of employees
- Evaluation of work-loads and establishment of appropriate staffing levels
- Communicate what is going on in County Government
- Development of operating efficiencies which could produce potential tax savings
- Quality services delivered in a professional manner
- Delivery of appropriate training opportunities to create a well-informed and efficient workforce.

**Priority No. 3: Develop and maintain long-term plan for County's facilities**

- Maintain an updated condition assessment of all buildings and building systems
- Budget appropriate reserves to maintain buildings as documented in condition assessment plan
- Incorporate green technology in scheduled replacements
- Schedule workforce and budget appropriation to accomplish annual requirements for replacement
- Consistently assess opportunities for grant funding to upgrade/maintain buildings and building systems.

PRESENTED, ADOPTED, APPROVED and RECORDED this 24<sup>th</sup> day of June, A.D. 2010.

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C. Pius Weibel, Chair  
Champaign County Board

ATTEST:

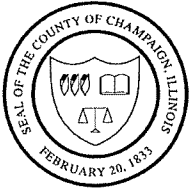
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Mark Shelden, County Clerk and  
Ex-Officio Clerk of the County Board



**CALENDAR FOR FY2011 BUDGET PREPARATION PROCESS**

June 23, 2010	Budget Instruction and Training Seminar for Department Budget Preparers
July 16, 2010	FY2011 Budgets DUE from Departments
July 19-30, 2010	Department Budget Reviews with County Administrator
August 1-20, 2010	Confirmation of Revenues
September 7, 2010	<i>Presentation of RPC and Related Funds, Champaign County Highway and Mental Health &amp; Developmental Disabilities Board FY2011 Budgets to Committee of the Whole</i>
September 14, 2010	<i>Presentation of County Board of Health, Nursing Home and General Corporate and Related Funds FY2011 Budgets to Committee of the Whole</i> County Administrator Report to Finance Committee of FY2011 Budget Overview and Decision Points for Committee Direction
October 12, 2010	Administrator Budget Recommendation presented to Finance Committee to be forwarded to County Board
October 21, 2010	Receipt of FY2011 Budget Recommendation
November 9, 2010	Finance Committee approval of Final FY2011 Budget
November 18, 2010	County Board approves Final Budget



## CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON  
URBANA, IL 61802  
(217) 384-3776  
(217) 384-3765 – PHYSICAL PLANT  
(217) 384-3896 – FAX  
(217) 384-3864 – TDD  
Website: [www.co.champaign.il.us](http://www.co.champaign.il.us)

ADMINISTRATIVE SUPPORT  
DATA PROCESSING  
MICROGRAPHICS  
PURCHASING  
PHYSICAL PLANT  
SALARY ADMINISTRATION

### MEMORANDUM

**TO:** Brendan McGinty, Chair, Finance Committee and CHAMPAIGN COUNTY BOARD - COMMITTEE of the WHOLE

**FROM:** Deb Busey, County Administrator *DB*

**DATE:** June 8, 2010

**RE:** Recommendation for FY2011 Budget for Discretionary Funding Programs

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Part of the FY2011 Budget includes funding for programs/projects which fall directly under the authority of the County Board, rather than under the authority of an individual appointed department head or elected official. Most of these programs are funded by the General Corporate Fund – or their funding source impacts the General Corporate Fund. To appropriately communicate with these entities during the budget process, I am writing to request direction from the Finance Committee regarding the FY2011 funding of these programs.

Most of these programs received the 6% reduction in funding that was consistent with the cuts required of General Corporate Fund departments with the FY2010 budget. I am recommending direction from the Finance Committee to apply the same standard in FY2011 – with each of these programs to receive the 4% reduction in funding over the FY2010 funding – or the equivalent of a total 10% reduction in funding from FY2009 to FY2011. The attached document (Attachment A) summarizes these programs and the relevant funding for each. The only program representing an exception is the Planning Contract with the Regional Planning Commission – this program did not receive a funding decrease in FY2010, which means the recommended funding decrease for FY2011 is a 10% decrease over the FY2010 funding.

#### **RECOMMENDATION:**

***The Finance Committee directs the County Administrator to prepare the FY2011 Budget with changes to discretionary program funding as documented in Attachment A of this Memorandum.***

Thank you for your consideration of this recommendation.

Attachment

**FY2011 Recommendation for Discretionary Funding Program Budgets**

<b>Program</b>	<b>Funding Source</b>	<b>FY2009 Appropriation</b>	<b>FY2010 Appropriation</b>	<b>FY2011 Recommended Appropriation</b>	<b>Total Change - FY2009 to FY2011</b>
Extension Education	Voter Approved Property Tax Levy - Current Levy Rate - .0118	\$442,216	\$417,443	\$397,994	-10.00%
Delinquency Prevention Grants	Public Safety Sales Tax Fund	\$225,684	\$216,084	\$203,116	-10.00%
Planning Contract w/RPC	General Corporate Fund	\$76,481	\$76,481	\$68,833	-10.00%
Soil & Water Conservation	General Corporate Fund	\$40,000	\$37,600	\$36,000	-10.00%
Urbana Free Library Archive	General Corporate Fund	\$25,000	\$23,500	\$22,500	-10.00%
Senior Services/RPC	General Corporate Fund	\$24,720	\$23,237	\$22,248	-10.00%
Children First	General Corporate Fund	\$2,500	\$2,350	\$2,250	-10.00%
<b>TOTAL</b>		<b>\$836,601</b>	<b>\$796,695</b>	<b>\$752,941</b>	<b>-10.00%</b>
	<i>Reduction</i>		<b>-\$39,906</b>	<b>-\$43,754</b>	<b>-\$83,660</b>

*\*County Board Discretionary Funding - Programs which are outside of scope of responsibility governed by County Board elected officials or appointed department heads.*




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PHYSICAL PLANT  
SALARY ADMINISTRATION

### MEMORANDUM

**TO:** Carol Elliott, Chair – C-U Public Health District  
Julian Rappaport, Chair – County Board of Health  
Brendan McGinty, Chair – Finance Committee of the County Board  
Julie Pryde, Public Health Administrator - CUPHD

**FROM:** Deb Busey, County Administrator 

**DATE:** May 21, 2010

**RE:** DISTRIBUTION OF PUBIC HEALTH LEVY for FY2010

As you are all aware, the Public Health Levy collected by the County each year is to be distributed to two entities – the C-U Public Health District and the County Board of Health. The determination of the amount of the levy to be received by each entity is dependent on the split of the EAV between the incorporated areas of the Cities of Champaign and Urbana, and the EAV of all areas outside Champaign-Urbana.

At the time the County prepared the FY2010 budget, it was anticipated that the total levy would be \$900,231 and that the split of the EAV for the property taxes collected for 2009 would be 58.07% within the Champaign-Urbana Public Health District and 41.88% in the areas of the County outside of the CUPHD. The County's budget for Public Health was projected according to that breakdown. It has now been confirmed by the County Clerk, that the certified levy is \$898,464.06 and that the actual distribution of the EAV for the 2009 property taxes (collected in 2010) is 57.77% within the Champaign-Urbana Public Health District and 42.23% in the areas of the County outside the CUPHD.

This change in the breakdown will create a change in revenue distribution in FY2010 in the County Board of Health budget. The revenue from the property tax collected on behalf of C-U Public Health District will be decreased from \$523,034 to \$519,100.46. The revenue from the property tax collected on behalf of the County Board of Health will be increased from \$377,197 to \$379,463.60.

	<b>FY2010 Original Budget</b>	<b>Original % of Levy Breakdown</b>	<b>Certified FY2010 Budget</b>	<b>Certified % of Levy Breakdown</b>	<b>Increase/ Decrease after Certification</b>
<b>TOTAL LEVY</b>	\$900,631.00		\$898,564.06		-\$2,066.94
County Board of Health	\$377,197.00	41.88%	\$379,463.60	42.23%	\$2,266.60
CUPHD	\$523,034.00	58.07%	\$519,100.46	57.77%	-\$3,933.54

These changes do not require any change to the FY2010 County Board of Health Budget, unless the Board of Health requests additional changes based on this information. I am writing simply to inform all interested parties of the status of the distribution of the Public Health Levy that will be made over the next several months.

If you have any questions or concerns regarding this matter, please feel free to contact me. Thank you for your consideration.

xc: Dan Welch, Treasurer  
 Tony Fabri, Auditor  
 Carol Wadleigh, Chief Deputy Auditor

**Champaign County Treasurer  
Monthly Financial Report  
May 2010**

**Champaign County Committee of the Whole  
June 15, 2010**

<b>Champaign County Treasurer's Fund Balance Report:</b>				
Daniel J. Welch, Champaign County Treasurer				Page 1
May 31, 2010	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		Money Mkt.
070-Nursing Home Construction	\$0.00	\$0.00	\$0.00	\$0.00
071 - Jail Bond Debt Service	\$7,341.39	\$0.00	\$7,341.39	\$0.00
074-Nursing Home Bond Debt Service	\$593,067.47	\$0.00	\$593,067.47	\$0.00
075 - Regional Planning Commission	\$85,158.40	\$0.00	\$85,158.40	\$0.00
076 - Tort Immunity	(\$531,997.84)	\$0.00	(\$531,997.84)	\$0.00
080 - General Corporate	(\$103,915.30)	\$0.00	(\$103,915.30)	\$0.00
081 - Nursing Home (Enterprise)	\$921,708.98	\$0.00	\$921,708.98	\$105.85
083 - County Highway	(\$602,294.74)	\$0.00	(\$602,294.74)	\$0.00
084 - County Bridge	\$1,142,746.43	\$0.00	\$1,142,746.43	\$0.00
085 - County Motor Fuel	\$7,430,799.98	\$0.00	\$7,430,799.98	\$0.00
086 - Township Motor Fuel	\$1,467,998.43	\$1,000,000.00	\$467,998.43	\$0.00
087 - Township Bridge	\$170,226.84	\$0.00	\$170,226.84	\$0.00
088 - I.M.R.F.	\$427,049.05	\$0.00	\$427,049.05	\$0.00
089 - Public Health	\$359,929.87	\$0.00	\$359,929.87	\$0.00
090 - Mental Health	\$542,270.44	\$0.00	\$542,270.44	\$0.00
091 - Animal Control	\$67,583.49	\$0.00	\$67,583.49	\$0.00
092 - Law Library	\$117,280.83	\$0.00	\$117,280.83	\$0.00
094 - Payroll	\$0.00	\$0.00	\$0.00	\$0.00
095 - Inheritance	\$1,947,355.07	\$0.00	\$1,947,355.07	\$0.00
097 - Estate	\$30,631.38	\$0.00	\$30,631.38	\$0.00
098 - Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00
103 - Highway Federal Matching	\$335,925.83	\$0.00	\$335,925.83	\$0.00
104 - Head Start	\$461,602.95	\$0.00	\$461,602.95	\$0.00
105 - Capital Equipment Replacement	\$1,108,126.26	\$0.00	\$1,108,126.26	\$0.00
106 - Public Safety Sales Tax	\$1,329,302.67	\$0.00	\$1,329,302.67	\$0.00

<b>Champaign County Treasurer's Fund Balance Report:</b>				
Daniel J. Welch, Champaign County Treasurer				Page 2
May 31, 2010	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		Money Mkt.
107 - Geographic Information System	\$318,967.98	\$0.00	\$318,967.98	\$0.00
108 Developmental Disability	\$99,968.30	\$0.00	\$99,968.30	\$0.00
109 Delinquency Prevention Grant	\$7,659.60	\$0.00	\$7,659.60	\$0.00
188 - Social Security	(\$168,342.06)	\$0.00	(\$168,342.06)	\$0.00
303 - Court Complex Construction	\$1,391,378.11	\$0.00	\$1,391,378.11	\$0.00
304 - Highway Facility Construction	\$154,909.32	\$0.00	\$154,909.32	\$0.00
350 - Highway Bond Debt Service	\$100,156.05	\$0.00	\$100,156.05	\$0.00
474 - RPC / USDA Loan	\$250,010.48	\$0.00	\$250,010.48	\$0.00
475 - R.P.C. Economic Development Loans	\$407,811.30	\$0.00	\$407,811.30	\$0.00
476 - Self-Funded Insurance	\$961,420.62	\$0.00	\$961,420.62	\$0.00
610 - Working Cash	\$378,584.08	\$0.00	\$378,584.08	\$0.00
611 - Co. Clerk Death Certificate Surcharge	\$0.00	\$0.00	\$0.00	\$0.00
612 - Sheriff Drug Forfeitures	\$59,233.49	\$0.00	\$59,233.49	\$0.00
613 - Court's Automation	\$247,920.04	\$0.00	\$247,920.04	\$0.00
614 - Recorder's Automation	\$338,755.47	\$0.00	\$338,755.47	\$0.00
617 - Child Support Service	\$541,078.84	\$0.00	\$541,078.84	\$0.00
618 - Probation Services	\$342,699.14	\$0.00	\$342,699.14	\$0.00
619 - Tax Sale Automation	\$37,143.97	\$0.00	\$37,143.97	\$0.00
620 - Health-Hospital Insurance	\$154,339.62	\$0.00	\$154,339.62	\$0.00
621 - State Attorney Drug Forfeiture	\$16,493.64	\$0.00	\$16,493.64	\$0.00
627 - Property Tax Interest Fee	\$113,890.06	\$0.00	\$113,890.06	\$0.00
628 - Election Assistance / Accessibilty	\$5,120.88	\$0.00	\$5,120.88	\$0.00
629 - Courthouse Museum	\$1,286.80	\$0.00	\$1,286.80	\$0.00
630 - Circuit Clerk Administration	\$59,033.29	\$0.00	\$59,033.29	\$0.00
641 - Access Initiative Grant	\$480,615.66	\$0.00	\$480,615.66	\$0.00
658 - Jail Commissary	\$289,914.10	\$0.00	\$289,914.10	\$0.00
659 - Arrestee's Medical Costs	\$56,199.96	\$0.00	\$56,199.96	\$0.00



<b>Champaign County Treasurer's Fund Balance Report:</b>				
Daniel J. Welch, Champaign County Treasurer				Page 3
May 31, 2010	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		Money Mkt.
667 - Property Condemnations	\$44,522.08	\$0.00	\$44,522.08	\$0.00
670 - County Clerk Automation	\$45,872.30	\$0.00	\$45,872.30	\$0.00
671 - Court Document Storage	\$419,091.89	\$0.00	\$419,091.89	\$0.00
675 - Victim Advocacy Grant	\$3,424.71	\$0.00	\$3,424.71	\$0.00
676 - Solid Waste Management	\$66,879.92	\$0.00	\$66,879.92	\$0.00
677 - Juvenile Intervention Services	\$12,454.50	\$0.00	\$12,454.50	\$0.00
679 - Child Advocacy Center	\$37,302.08	\$0.00	\$37,302.08	\$0.00
681 - Juvenile Infomation Sharing Grant	\$2,865.40	\$0.00	\$2,865.40	\$0.00
685 - Drug Court Program Grnt.	\$42,745.46	\$0.00	\$42,745.46	\$0.00
699 - Garnishments	\$513.32	\$0.00	\$513.32	\$0.00
850 - GIS Joint Venture	\$109,458.33	\$0.00	\$109,458.33	\$0.00
General Corporate Combined Fund				\$33.95
R.P.C. Combined Fund				\$951,287.38
Highway Combined Fund				\$7,716,735.47
Construction Combined Fund				\$1,521,220.55
Trust & Agency Combined Fund				\$164.08
Grand Totals	\$24,739,276.61	\$1,000,000.00	\$23,739,276.61	\$10,189,547.28



# Monthly Portfolio Management Summary

May 2010

Daniel J. Welch-Champaign County Treasurer

Investment Type	Number	Amount	% of Portfolio	
Certificates of Deposit	1	\$1,000,000.00	4.04%	
Bank Accounts - Cash	8	\$13,549,729.33	54.77%	
Illinois Funds	6	\$10,189,547.28	41.19%	
<b>Totals</b>		<b>\$24,739,276.61</b>	<b>100.00%</b>	
<b>Certificates of Deposit:</b>	<b>#</b>	<b>Avg. Rate</b>	<b>Amount</b>	<b>Avg. Term</b>
Current Month Purchases	0	0.000%	\$0.00	0
Portfolio	1	1.000%	\$1,000,000.00	98

Investment Aging Report - Days	Number	Amount	% of Portfolio
1 - 30	0	\$0.00	0.00%
31 - 60	0	\$0.00	0.00%
61 - 90	0	\$0.00	0.00%
91 - 180	1	\$1,000,000.00	100.00%
181+	0	\$0.00	0.00%
<b>Totals</b>	<b>1</b>	<b>\$1,000,000.00</b>	<b>100.00%</b>

## Illinois Funds Average Daily Yield:

	May 2010	May 2009
Money Market Fund	0.151%	0.209%



Revenue Report for General Corporate Fund			2010	May	Daniel J. Welch - Champaign County Treasurer				
Collection Period	One Cent Sales Tax	Quarter Cent Sales Tax	Income Tax	Personal Prop. Replace Tax	Local Use Tax	OTB	County Auto Rental Tax	Totals	
Jan.2010	\$82,567.87	\$385,539.15		\$113,315.41	\$26,432.83	\$3,662.56	\$1,466.08	\$612,983.90	
% Change	-36.78%	-3.07%	-100.00%	4.78%	-25.48%	-41.98%	-9.55%	-33.40%	
Feb.2010	\$88,309.43	\$407,499.45		\$0.00	\$45,437.73	\$4,515.30	\$1,001.05	\$546,762.96	
% Change	1.81%	0.10%	-100.00%	N/A	-10.95%	-39.60%	-15.58%	-36.12%	
Mar.2010	\$87,610.64	\$483,807.25		\$44,190.35	\$27,038.89	\$4,956.00	\$1,179.11	\$648,782.24	
% Change	-16.37%	-0.18%	-100.00%	10.83%	-16.76%	-38.27%	15.11%	-22.28%	
Apr.2010	\$66,882.88	\$335,524.32		\$164,446.01	\$21,504.46	\$5,172.95	\$1,126.14	\$594,656.76	
% Change	-2.50%	-4.24%	-100.00%	-14.44%	-25.66%	-19.85%	89.02%	-33.94%	
May.2010	\$76,215.76	\$377,276.47		\$115,225.22			\$998.62	\$569,716.07	
% Change	51.19%	9.75%	-100.00%	-38.53%	-100.00%	-100.00%	-29.09%	-44.10%	
Jun.2010				\$0.00				\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Jul.2010								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Aug.2010								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Sep.2010				\$0.00				\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Oct.2010								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Nov.2010				\$0.00				\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Dec.2010								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Totals:	\$401,586.58	\$1,989,646.64	\$0.00	\$437,176.99	\$120,413.91	\$18,306.81	\$5,771.00	\$2,972,901.93	
% Change	-61.32%	-58.11%	-100.00%	-51.75%	-70.48%	-76.30%	-61.42%	-69.77%	

### Champaign County Public Safety Sales Tax - Monthly Report

Daniel J. Welch, County Treasurer			May
January 1, 2010 to December 31, 2010			
<b>Year 12</b>		Total to Date:	\$42,092,041.42
<b>Month/Year</b>		<b>13th Payment</b>	<b>Totals</b>
Jan.09	\$351,768.22		\$351,768.22
% Change	-3.80%		
Feb.09	\$368,786.69		\$368,786.69
% Change	0.41%		
Mar.09	\$439,563.49		\$439,563.49
% Change	-4.86%		
Apr.09	\$301,469.62		\$301,469.62
% Change	-5.12%		
May.09	\$323,428.72		\$323,428.72
% Change	6.18%		
Jun.09			\$0.00
% Change	-100.00%		
Jul.09			\$0.00
% Change	-100.00%		
Aug.09			\$0.00
% Change	-100.00%		
Sep.09			\$0.00
% Change	-100.00%		
Oct.09			\$0.00
% Change	-100.00%		
Nov.09			\$0.00
% Change	-100.00%		
Dec.09			\$0.00
% Change	-100.00%		
<b>Totals</b>	<b>\$1,785,016.74</b>	<b>\$0.00</b>	<b>\$1,785,016.74</b>

**Champaign County Hotel / Motel Tax Collections**

Daniel J. Welch-Champaign County Treasurer

May 2010

2010 Collection Period	Motel 6	Sweet Dreams Bed & Breakfast	Totals
Jan. 2010	\$1,468.49	\$5.75	\$1,474.24
Feb. 2010	\$1,599.92	\$0.00	\$1,599.92
Mar. 2010	\$2,222.67	\$11.50	\$2,234.17
Apr. 2010	\$1,835.64	\$0.00	\$1,835.64
May. 2010	\$2,361.82	\$10.25	\$2,372.07
Jun. 2010			\$0.00
Jul. 2010			\$0.00
Aug. 2010			\$0.00
Sep. 2010			\$0.00
Oct. 2010			\$0.00
Nov. 2010			\$0.00
Dec.2010			\$0.00
<b>Totals:</b>	<b>\$9,488.54</b>	<b>\$27.50</b>	<b>\$9,516.04</b>

**Outstanding Inter-Fund Loans**

**May 2010**

**Daniel J. Welch, Champaign County Treasurer**

Date	FROM: Fund Number	Fund Name	Amount	TO: Fund Number	Fund Name
11/19/2009	080	General Corporate	\$333,142.00	081	Nursing Home
11/19/2009	106	Public Safety Sales Tax	\$1,590,317.00	080	General Corporate
02/26/2010	614	Recorder Automation	\$300,000.00	080	General Corporate
02/26/2010	618	Probation Services	\$200,000.00	080	General Corporate

\$2,423,459.00

**Outstanding Loan Amounts By Fund:**

May 2010

Fund Number	Fund Name	Amount
081	Nursing Home	\$333,142.00
080	General Corporate	\$2,090,317.00
Total Outstanding		<u>\$2,423,459.00</u>



County Collector Fund Balances as of the end of				May 2010
Daniel J. Welch County Treasurer				
Accounts	Balance as of April 2010	Receipts	Distribution	Current Balance
Real Estate	\$0.00	\$86,635,419.48	\$60,145.44	\$86,575,274.04
Mobile Home	\$199,365.87	\$26,617.12	\$0.00	\$225,982.99
Back Taxes	\$1,805.22	\$109.20	\$0.00	\$1,914.42
Interest/Penalty	\$3,034.20	\$4,398.48	\$3,034.20	\$4,398.48
Advance Payments	\$2,344,902.80	\$0.00	\$1,470,623.43	\$874,279.37
Transfer	\$0.00	\$26,270,946.12	\$26,270,946.12	( \$0.00)
Collector Interest	\$1,030.66	\$570.45	\$0.00	\$1,601.11
Special Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Due to Taxing District	\$106,004.63	\$5,333.42	\$0.00	\$111,338.05
Pollution Control	\$0.00	\$327.18	\$0.00	\$327.18
Railroads	\$0.00	\$193,594.03	\$0.00	\$193,594.03
Cost	\$0.00	\$0.00	\$0.00	\$0.00
Over/Short	\$14,646.53	\$401.26	\$0.00	\$15,047.79
Duplicate Payments	\$8,762.81	\$0.00	\$0.00	\$8,762.81
Due from Taxing District	( \$125,784.60)	\$55.28	\$19,531.25	( \$145,260.57)
Partial Payments	\$16,460.50	\$1,669.52	\$0.00	\$18,130.02
Pilot	\$0.00	\$0.00	\$0.00	\$0.00
R.E. Distribution	\$0.00	\$0.00	\$400,000.00	( \$400,000.00)
R.E./Drainage Distribution	( \$500,000.00)	\$0.00	\$0.00	( \$500,000.00)
Delinquent Tax Trustee	\$7,701.70	\$0.00	\$0.00	\$7,701.70
Unclaimed Property	\$4,910.15	\$1,233.57	\$0.00	\$6,143.72
City of Champaign Streetscape	\$10,977.83	\$179,664.02	\$0.00	\$190,641.85
Credit Card Returns	\$0.00	\$1.00	\$0.00	\$1.00
Tax Sale Registration Fee	\$0.00	\$0.00	\$0.00	\$0.00
=====	=====	=====	=====	=====
Totals	\$2,093,818.30	\$113,320,340.13	\$28,224,280.44	\$87,189,877.99
Balance to:				\$87,189,877.99
				\$0.00



AUDITOR'S REPORT TO COUNTY BOARD  
 PERIOD ENDING 5/31/10

FUND	NAME	FY 2009				FY 2010					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/09)	BUDGET- CURRENT (AS OF 5/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
070	NURSING HOME CONSTR FUND										
	REVENUE	12,565	32	225,811	1797	0	174,056	174,056	0	174,046	100
	EXPENDITURE	416,483	5,938	409,337	98	0	223,556	223,556	189,250	223,454	100
071	1995 JAIL BOND DEBT SERV										
	REVENUE	1,015,825	2	1,015,912	100	864,188	864,188	0	4	861,940	100
	EXPENDITURE	1,016,110	0	1,016,110	100	863,688	863,688	0	0	861,688	100
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,639,722	368,419	1,607,491	98	1,613,047	1,613,047	0	273,888	277,243	17
	EXPENDITURE	1,579,940	515	1,579,940	100	1,580,884	1,580,884	0	515	189,081	12
075	REGIONAL PLANNING COMM										
	REVENUE	18,852,243	534,512	10,020,661	53	18,164,014	18,902,514	738,500	1,041,916	4,756,958	25
	EXPENDITURE	19,712,935	701,015	9,909,657	50	18,597,718	19,337,718	740,000	1,012,423	5,131,896	27
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,055,711	238,934	1,050,120	99	1,080,548	1,080,548	0	184,971	185,680	17
	EXPENDITURE	1,270,224	32,061	1,202,267	95	1,280,500	1,280,500	0	56,559	409,344	32

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	FY 2009				FY 2010					
		-BUDGET-	ACTUALS			-BUDGET-	ACTUALS			YTD %	
		FINAL	CURRENT MONTH	YEAR-TO DATE	BEGINNING (12/01/09)	CURRENT (AS OF 5/31/10)	CHANGE	CURRENT MONTH	YEAR-TO DATE		
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	308,468	61,533	332,537	108	329,468	329,468	0	59,376	129,058	39
	EXPENDITURE	367,867	26,425	356,172	97	267,169	250,631	16,538-	16,427	130,338	52
013	DEBT SERVICE										
	REVENUE	710,740	33,952	407,792	57	714,050	714,050	0	33,790	168,949	24
	EXPENDITURE	400,945	0	400,945	100	405,674	405,674	0	47,484	280,935	69
016	ADMINISTRATIVE SERVICES										
	REVENUE	147,532	1,821	139,329	94	143,132	143,132	0	2,213	20,129	14
	EXPENDITURE	1,567,157	126,635	1,525,499	97	1,434,636	1,407,267	27,369-	139,841	640,510	46
017	COOPERATIVE EXTENSION SRV										
	REVENUE	458,320	100,389	440,891	96	415,683	415,683	0	71,803	72,020	17
	EXPENDITURE	458,320	0	456,647	100	415,683	415,683	0	0	565	
020	AUDITOR										
	REVENUE	96,000	0	85,139	89	105,004	109,200	4,196	0	27,250	25
	EXPENDITURE	301,634	22,327	300,280	100	302,576	304,309	1,733	22,764	143,079	47
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	116,910	8,787	113,658	97	109,415	104,257	5,158-	8,109	50,745	49
022	COUNTY CLERK										
	REVENUE	268,475	133,867	315,625	118	252,730	262,730	10,000	25,138	103,162	39
	EXPENDITURE	872,306	43,291	794,830	91	845,887	820,923	24,964-	41,070	419,306	51
023	RECORDER										
	REVENUE	2,002,888	133,957	1,670,167	83	1,552,297	1,559,768	7,471	139,159	653,873	42
	EXPENDITURE	1,069,134	37,083	908,762	85	878,268	878,268	0	33,033	419,687	48
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	65,558	163	50,246	77	61,308	61,308	0	8,244	23,934	39
	EXPENDITURE	342,103	22,457	331,921	97	334,167	322,642	11,525-	24,304	141,925	44
026	COUNTY TREASURER										
	REVENUE	644,800	12,325	833,671	129	646,515	646,515	0	3,462	47,404	7
	EXPENDITURE	261,336	18,275	260,203	100	264,152	255,297	8,855-	18,603	117,157	46
030	CIRCUIT CLERK										
	REVENUE	1,979,500	166,444	2,105,437	106	2,347,650	2,347,650	0	170,880	825,471	35
	EXPENDITURE	1,172,088	85,141	1,150,290	98	1,134,811	1,048,408	86,403-	79,456	472,677	45
031	CIRCUIT COURT										
	REVENUE	69,217	1,774	79,839	115	20,000	20,000	0	0	50	
	EXPENDITURE	1,173,666	82,709	1,145,334	98	1,074,354	1,041,627	32,727-	69,467	504,148	48
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	39,094	1,840	28,676	73	39,094	39,094	0	1,352	9,765	25

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	FY 2009				FY 2010						
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/09)	-BUDGET- CURRENT (AS OF 5/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	
080	GENERAL CORPORATE	(CONTINUED)										
036	PUBLIC DEFENDER											
	REVENUE	122,295	1,800	116,107	95	141,295	141,295	0	76,251	104,902	74	
	EXPENDITURE	1,069,023	81,661	1,062,474	99	1,011,523	972,083	39,440-	78,813	465,323	48	
040	SHERIFF											
	REVENUE	1,129,198	78,944	1,229,738	109	996,473	996,473	0	61,111	407,952	41	
	EXPENDITURE	4,526,204	280,976	4,378,168	97	4,457,254	4,319,663	137,591-	297,014	1,941,520	45	
041	STATES ATTORNEY											
	REVENUE	1,377,776	111,673	1,363,168	99	1,441,765	1,444,765	3,000	311,905	717,492	50	
	EXPENDITURE	2,295,535	169,234	2,266,263	99	2,095,395	2,016,972	78,423-	155,209	964,149	48	
042	CORONER											
	REVENUE	27,613	1,365	27,886	101	25,000	25,000	0	1,267	9,845	39	
	EXPENDITURE	479,061	56,080	468,940	98	463,660	451,216	12,444-	29,082	184,267	41	
043	EMERGENCY MANAGEMENT AGCY											
	REVENUE	107,293	0	33,454	31	32,000	86,000	54,000	0	22,954	27	
	EXPENDITURE	187,440	8,012	124,326	66	117,780	166,732	48,952	8,111	51,145	31	
051	JUVENILE DETENTION CENTER											
	REVENUE	1,174,333	3,128	1,150,221	98	866,303	886,803	20,500	118,700	389,981	44	
	EXPENDITURE	1,819,566	137,943	1,783,075	98	1,577,323	1,563,642	13,681-	118,596	730,778	47	
052	COURT SERVICES -PROBATION											
	REVENUE	675,528	90	566,011	84	452,305	527,305	75,000	55,700	291,017	55	
	EXPENDITURE	1,397,775	104,504	1,384,253	99	1,439,997	1,425,839	14,158-	108,418	651,392	46	
057	DEPUTY SHERIFF MERIT COMM											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	24,208	266	23,045	95	20,859	20,859	0	207	6,620	32	
071	PUBLIC PROPERTIES											
	REVENUE	1,486,551	157,932	1,761,362	118	1,446,382	1,446,382	0	93,936	497,218	34	
	EXPENDITURE	3,268,669	196,584	2,978,472	91	2,961,211	2,963,503	2,292	206,136	1,256,061	42	
075	GENERAL COUNTY											
	REVENUE	19,612,442	2,584,283	18,115,147	92	18,062,638	18,062,638	0	1,571,859	5,284,797	29	
	EXPENDITURE	3,783,394	251,157	3,747,913	99	2,937,520	2,843,112	94,408-	245,493	1,343,774	47	
077	ZONING AND ENFORCEMENT											
	REVENUE	168,496	3,052	68,919	41	87,912	87,912	0	4,874	15,482	18	
	EXPENDITURE	435,063	28,375	378,653	87	350,103	357,927	7,824	26,617	158,652	44	
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	231,672	0	220,538	95	217,772	217,772	0	34,595	69,191	32	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	61,515	22,467	66,655	108	61,515	61,515	0	0	24,374	40	
	EXPENDITURE	50,494	3,392	44,017	87	47,570	47,570	0	3,465	20,556	43	

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	F Y 2 0 0 9				F Y 2 0 1 0					
		-BUDGET-	ACTUALS	ACTUALS		BEGINNING	BUDGET-	CHANGE	ACTUALS	ACTUALS	
		FINAL	CURRENT	YEAR-TO	YTD	(12/01/09)	CURRENT		CURRENT	YEAR-TO	YTD
		MONTH	DATE	%	(12/01/09)	(AS OF 5/31/10)		MONTH	DATE	%	
080	GENERAL CORPORATE	(CONTINUED)									
140	CORRECTIONAL CENTER										
	REVENUE	841,634	55,200	901,098	107	867,800	884,634	16,834	62,224	329,948	37
	EXPENDITURE	6,036,125	383,457	5,774,054	96	5,874,498	5,723,087	151,411-	409,607	2,633,218	46
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	382,157	37,891	350,568	92	385,386	385,386	0	59,188	119,185	31
	EXPENDITURE	383,523	25,925	347,462	91	375,588	375,588	0	27,161	167,330	45
TOTAL	GENERAL CORPORATE										
	REVENUE	33,918,329	37,891	32,211,007	95	31,454,611	31,645,612	191,001	2,931,080	10,286,447	33
	EXPENDITURE	34,130,312	25,925	32,754,870	96	31,453,939	30,759,645	694,294-	2,250,434	13,974,813	45

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	FY 2009				FY 2010					
		-BUDGET-	-----	ACTUALS	YTD	BEGINNING	-BUDGET-	CHANGE	CURRENT	ACTUALS	
		FINAL	CURRENT	YEAR-TO			(12/01/09)			AS OF 5/31/10	MONTH
			MONTH	DATE	%					DATE	%
081	NURSING HOME										
	REVENUE	16,773,212	1,523,690	17,124,263	102	16,911,132	16,911,132	0	1,240,508	1,248,311	7
	EXPENDITURE	16,415,201	1,511,807	15,674,328	95	16,905,875	16,905,875	0	869,777	5,649,467	33
083	COUNTY HIGHWAY										
	REVENUE	2,567,879	429,032	2,348,643	91	2,403,525	2,403,525	0	330,563	384,931	16
	EXPENDITURE	2,548,832	246,582	2,422,355	95	2,360,908	2,360,908	0	444,134	1,300,747	55
084	COUNTY BRIDGE										
	REVENUE	1,019,779	229,784	1,000,484	98	1,034,533	1,034,533	0	166,250	201,939	20
	EXPENDITURE	1,003,300	107,079	999,168	100	1,021,000	1,021,000	0	138,845	179,070	18
085	COUNTY MOTOR FUEL TAX										
	REVENUE	3,107,882	176,912	2,752,118	89	3,599,143	3,599,143	0	168,852	982,448	27
	EXPENDITURE	4,236,705	218,907	1,884,659	44	7,054,136	7,054,240	104	13,168	2,314,923	33
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	3,595,326	604,085	3,588,609	100	3,886,339	3,886,339	0	483,898	821,472	21
	EXPENDITURE	3,590,074	235,297	3,534,666	98	3,980,000	3,980,000	0	272,273	1,721,904	43
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,451,550	205,436	1,320,557	91	1,416,409	1,416,409	0	161,804	477,939	34
	EXPENDITURE	1,503,507	68,800	1,500,962	100	1,490,352	1,490,352	0	69,660	376,634	25
090	MENTAL HEALTH										
	REVENUE	3,796,052	806,093	3,814,984	100	3,882,334	3,882,334	0	628,058	812,764	21
	EXPENDITURE	3,803,490	246,956	3,623,190	95	3,882,334	3,882,334	0	542,772	1,991,363	51
091	ANIMAL CONTROL										
	REVENUE	503,156	24,167	474,336	94	487,149	487,149	0	41,472	234,347	48
	EXPENDITURE	571,963	38,327	471,379	82	543,650	543,650	0	42,673	245,502	45
092	LAW LIBRARY										
	REVENUE	92,150	6,402	71,128	77	111,257	111,257	0	6,150	27,135	24
	EXPENDITURE	98,217	6,308	87,817	89	111,257	114,257	3,000	10,218	37,417	33
103	HWY FED AID MATCHING FUND										
	REVENUE	22,040	1,843	9,643	44	12,145	12,145	0	1,391	1,496	12
	EXPENDITURE	0	0	0		0	0	0	0	0	
104	EARLY CHILDHOOD FUND										
	REVENUE	8,009,250	445,862	5,066,989	63	8,837,100	10,626,850	1,789,750	564,780	2,637,237	25
	EXPENDITURE	7,985,035	391,917	5,058,401	63	8,855,200	10,641,756	1,786,556	555,527	2,712,304	25
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	138,943	686	121,976	88	495,292	695,292	200,000	12	447,612	64
	EXPENDITURE	139,205	0	114,793	82	566,654	849,885	283,231	92,603	210,827	25
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,839,471	320,407	4,343,938	90	4,351,686	4,351,686	0	323,934	1,786,869	41
	EXPENDITURE	5,353,741	401,919	5,327,807	100	4,998,129	5,198,129	200,000	74,614	3,010,536	58
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	301,650	30,805	320,852	106	296,250	296,250	0	20,651	97,324	33
	EXPENDITURE	352,641	23,584	349,831	99	311,836	311,836	0	24,411	131,216	42

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	FY 2009				FY 2010					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/09)	-BUDGET- CURRENT (AS OF 5/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,399,515	765,070	3,410,224	100	3,463,084	3,463,084	0	590,942	595,276	17
	EXPENDITURE	3,399,515	275,386	3,386,071	100	3,463,084	3,463,084	0	559,963	2,040,088	59
109	DELINQ PREVENTIN GRNT FUND										
	REVENUE	222,768	13	225,991	101	216,084	216,084	0	26	205	
	EXPENDITURE	222,768	11,827	221,378	99	216,084	216,084	0	39,144	125,185	58
188	SOCIAL SECURITY FUND										
	REVENUE	2,509,175	105,140	2,501,460	100	2,564,667	2,564,667	0	326,268	588,570	23
	EXPENDITURE	2,549,675	193,728	2,547,669	100	2,559,417	2,559,417	0	194,745	1,173,292	46
303	COURT COMPLEX CONSTR FUND										
	REVENUE	125,000	515	189,943	152	192,000	192,000	0	157	109,850	57
	EXPENDITURE	4,659,995	210,739	3,132,034	67	392,000	392,000	0	5,909	139,526	36
304	HIGHWAY FACILTY CONST FND										
	REVENUE	300	39	417,764	9255	0	0	0	17	127	
	EXPENDITURE	250,000	0	219,664	88	0	0	0	0	0	
350	HWY FACIL BOND DEBT SERV										
	REVENUE	202,406	0	202,051	100	201,289	201,289	0	100,394	100,441	50
	EXPENDITURE	201,925	0	200,420	99	200,869	200,869	0	0	173,475	86
474	RPC USDA REVOLVING LOANS										
	REVENUE	761,000	0	0		772,000	772,000	0	10	250,010	32
	EXPENDITURE	21,000	0	0		280,000	280,000	0	0	0	
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,716,500	17,340	479,614	28	1,052,250	1,052,250	0	98,775	224,585	21
	EXPENDITURE	990,500	10,417	107,447	11	725,000	725,000	0	8,464	350,500	48
476	SELF-FUNDED INSURANCE										
	REVENUE	1,516,702	63,795	1,784,184	118	1,484,500	1,552,513	68,013	90,064	522,027	34
	EXPENDITURE	1,862,533	70,168	1,269,868	68	1,996,436	2,064,449	68,013	146,336	910,352	44
610	WORKING CASH FUND										
	REVENUE	11,000	83	913	8	4,500	4,500	0	185	870	19
	EXPENDITURE	11,000	0	0		4,500	4,500	0	0	913	20
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	10,000	2,875	8,488	85	12,000	12,000	0	605	2,743	23
	EXPENDITURE	10,000	0	9,009	90	12,000	12,000	0	605	2,743	23
612	SHERIFF DRUG FORFEITURES										
	REVENUE	31,700	15	24,106	76	31,700	31,700	0	31	9,142	29
	EXPENDITURE	33,621	237	23,791	71	33,335	33,335	0	1,522	6,638	20
613	COURT'S AUTOMATION FUND										
	REVENUE	180,000	13,537	162,451	90	324,200	324,200	0	24,291	116,717	36
	EXPENDITURE	209,153	5,183	198,129	95	238,289	238,289	0	8,878	142,633	60
614	RECORDER'S AUTOMATION FND										
	REVENUE	215,000	20,381	239,143	111	195,000	195,000	0	16,934	81,219	42
	EXPENDITURE	328,784	17,200	215,228	65	269,030	293,918	24,888	4,648	88,064	30



AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	FY 2009				FY 2010					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/09)	-BUDGET- CURRENT (AS OF 5/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
617	CHILD SUPPORT SERV FUND										
	REVENUE	70,000	4,272	62,014	89	58,000	58,000	0	5,236	24,431	42
	EXPENDITURE	61,348	2,087	28,495	46	113,388	113,388	0	2,693	14,031	12
618	PROBATION SERVICES FUND										
	REVENUE	284,000	23,752	290,093	102	265,200	265,200	0	42,497	195,288	74
	EXPENDITURE	456,717	27,084	433,818	95	663,143	663,143	0	14,002	398,621	60
619	TAX SALE AUTOMATION FUND										
	REVENUE	25,000	1,717	36,286	145	27,850	27,850	0	1,207	8,284	30
	EXPENDITURE	51,571	517	41,117	80	47,064	47,064	0	2,840	22,470	48
620	HEALTH-HOSP. INSURANCE										
	REVENUE	4,970,000	408,763	4,824,400	97	5,372,972	5,372,972	0	406,183	2,433,331	45
	EXPENDITURE	4,970,000	409,654	4,825,652	97	5,393,885	5,393,885	0	404,191	2,435,376	45
621	STS ATTY DRUG FORFEITURES										
	REVENUE	25,000	11,109	25,074	100	27,000	27,000	0	15	12,918	48
	EXPENDITURE	25,000	137	23,829	95	27,000	27,000	0	52	1,004	4
627	PROPERTY TAX INT FEE FUND										
	REVENUE	49,000	1,411	68,734	140	49,100	49,100	0	673	1,629	3
	EXPENDITURE	61,000	0	0		49,100	49,100	0	0	49,100	100
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	100,000	12	51,951	52	45,130	45,130	0	5	17,790	39
	EXPENDITURE	100,000	0	59,527	60	53,000	53,000	0	17,775	17,775	34
629	COUNTY HISTORICAL FUND										
	REVENUE	50	0	3	6	25	25	0	1	3	12
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	0	750	10,227		0	0	0	9,281	40,521	
	EXPENDITURE	0	0	0		0	0	0	0	0	
641	ACCESS INITIATIVE GRANT										
	REVENUE	0	0	0		0	679,596	679,596	244	510,114	75
	EXPENDITURE	0	0	0		0	679,597	679,597	11,376	29,501	4
658	JAIL COMMISSARY										
	REVENUE	31,000	59	25,587	83	26,000	26,000	0	5,047	14,654	56
	EXPENDITURE	24,950	503	13,450	54	24,950	24,950	0	846	6,925	28
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	32,000	3,736	36,684	115	32,000	32,000	0	3,110	16,938	53
	EXPENDITURE	122,000	0	100,000	82	22,000	22,000	0	0	0	
670	COUNTY CLK AUTOMATION FND										
	REVENUE	81,757	11,644	73,163	89	29,000	29,000	0	13,609	24,403	84
	EXPENDITURE	106,990	2,667	63,205	59	60,540	60,540	0	11,858	37,230	61
671	COURT DOCUMENT STORAGE FD										
	REVENUE	185,000	13,583	164,688	89	179,000	179,000	0	13,394	67,918	38
	EXPENDITURE	356,333	7,393	299,128	84	320,146	320,146	0	5,342	63,590	20

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 5/31/10

FUND	NAME	F Y 2 0 0 9				F Y 2 0 1 0					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (12/01/09)	BUDGET CURRENT (AS OF 5/31/10)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	44,133	5,376	44,535	101	43,914	43,914	0	9,824	30,414	69
	EXPENDITURE	43,830	3,342	43,613	100	43,614	43,614	0	3,342	19,885	46
676	SOLID WASTE MANAGEMENT										
	REVENUE	4,900	7	2,489	51	7,125	7,125	0	33	756	11
	EXPENDITURE	5,675	0	4,679	82	8,379	8,379	0	484	1,385	17
677	JUV INTERVENTION SERVICES										
	REVENUE	500	3	42	8	50	50	0	6	29	58
	EXPENDITURE	15,000	30	6,024	40	10,000	10,000	0	0	0	
679	CHILD ADVOCACY CENTER										
	REVENUE	215,852	7,733	193,446	90	217,035	217,035	0	18,730	100,652	46
	EXPENDITURE	217,294	16,360	202,223	93	211,751	211,751	0	13,837	68,095	32
681	JUV INF SHARING SYS GRANT										
	REVENUE	11,872	1	5,109	43	11,250	11,250	0	1	121	1
	EXPENDITURE	11,872	0	0		11,250	11,250	0	0	4,111	37
685	DRUG COURTS PROGRAM										
	REVENUE	31,500	1,815	25,025	79	21,500	21,500	0	1,884	11,561	54
	EXPENDITURE	31,500	0	7,875	25	21,500	21,500	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	579,692	21,176	389,023	67	487,117	487,117	0	43,867	148,216	30
	EXPENDITURE	552,775	24,730	360,108	65	505,547	505,547	0	61,806	197,339	39
TOTAL ALL FUNDS	REVENUE	20,355,057	7,945,839	112,307,003	552	18,313,244	22,154,160	3,840,916	10,393,728	32,965,891	149
	EXPENDITURE	27,692,239	5,640,134	108,242,095	391	23,834,361	27,149,012	3,314,651	8,180,514	49,192,033	181

# County Administrator Reports

## Accompanying Committee of the Whole Agenda June 15, 2010

1. General Corporate Fund FY2010 Revenue/Expenditure Projection Report  
Finance Item X.E.1 under County Administrator  
Pages 1-4
2. General Corporate Fund FY2010 Budget Change Report  
Finance Item X.E.2 under County Administrator  
Page 5
3. General Corporate Fund 5-Year Forecast  
Finance Item X.E.5 under County Administrator  
Page 6-8

**FY2010 General Corporate Fund Revenue Projection Report**

June 9, 2010

<b>SIGNIFICANT REVENUE LINE ITEMS/CATEGORIES</b>	<b>FY2009 YTD 5/31/2009</b>	<b>FY2009 ACTUAL 12/31/2009</b>	<b>FY2010 BUDGET 12/1/2009</b>	<b>FY2010 YTD 5/31/2010</b>	<b>Projected % to be Received</b>	<b>Projected \$\$ to be Received</b>	<b>\$ Difference to Original Budget</b>
PROPERTY TAXES (CURRENT)	\$1,794,664	\$7,861,688	\$8,089,543	\$1,388,397	100%	\$8,089,543	\$0
PROPERTY TAXES (ESCROW)				\$0	0%	\$0	\$0
PROPERTY TAXES (BACK)	\$0	\$6,227	\$5,200	\$0	100%	\$5,200	\$0
MOBILE HOME TAXES	\$0	\$9,191	\$10,000	\$0	100%	\$10,000	\$0
PAYMENT IN LIEU OF TAXES	\$3,754	\$4,623	\$3,200	\$3,895	122%	\$3,895	\$695
COUNTY HOTEL/MOTEL TAX	\$10,445	\$31,857	\$31,000	\$9,516	94%	\$29,023	-\$1,977
COUNTY AUTO RENTAL TAX	\$6,015	\$15,137	\$17,500	\$5,771	91%	\$15,844	-\$1,656
PENALTIES ON TAXES	\$47,056	\$754,106	\$575,000	\$21,155	100%	\$575,000	\$0
BUSINESS LICENSES & PERMITS	\$2,746	\$40,258	\$41,980	\$4,015	100%	\$41,980	\$0
NON-BUSINESS LIC. & PERMITS	\$332,656	\$865,418	\$691,216	\$364,619	134%	\$924,012	\$232,796
FEDERAL GRANTS	\$148,357	\$421,206	\$489,595	\$169,641	100%	\$489,595	\$0
STATE GRANTS	\$80,703	\$221,386	\$227,106	\$78,610	100%	\$227,106	\$0
<b>STATE SHARED REVENUE</b>							
CORP. PERS. PROP. REPL. TAX	\$403,655	\$782,058	\$812,347	\$313,177	80%	\$649,185	-\$163,162
1% SALES TAX (UNINCORPOR.)	\$441,111	\$1,038,170	\$1,165,705	\$401,587	91%	\$1,056,863	-\$108,842
1/4% SALES TAX (ALL COUNTY)	\$1,983,652	\$4,750,176	\$4,887,487	\$1,989,647	100%	\$4,900,563	\$13,076
USE TAX	\$187,552	\$417,999	\$456,266	\$150,007	79%	\$361,174	-\$95,092
INHERITANCE TAX	\$15,597	\$143,520	\$165,709	\$168,337	102%	\$168,337	\$2,628
STATE REIMBURSEMENT	\$464,397	\$1,782,018	\$1,196,402	\$434,609	83%	\$988,624	-\$207,778
SALARY REIMBURSEMENT	\$210,410	\$248,501	\$305,186	\$246,867	81%	\$246,867	-\$58,319
STATE REV./SALARY STIPENDS	\$0	\$43,125	\$43,196	\$18,659	100%	\$43,196	\$0
INCOME TAX	\$849,156	\$2,243,895	\$2,650,000	\$539,799	69%	\$1,840,037	-\$809,963
CHARITABLE GAMES LIC/TAX	\$0	\$0		\$0	0%	\$0	\$0
OFF-TRACK BETTING	\$35,173	\$79,841	\$87,500	\$22,602	52%	\$45,635	-\$41,865
LOCAL GOVERNMENT REVENUE	\$316,078	\$572,184	\$587,698	\$332,091	100%	\$587,698	\$0
LOCAL GOVERNMENT REIMBURSE.	\$247,999	\$685,313	\$534,300	\$163,930	100%	\$534,300	\$0
GENERAL GOVERNMENT	\$1,808,265	\$4,226,052	\$4,624,412	\$1,722,614	89%	\$4,099,338	-\$525,074
FINES	\$406,268	\$954,634	\$997,500	\$453,950	108%	\$1,080,727	\$83,227
FORFEITURES	\$5,950	\$39,059	\$8,000	\$8,321	104%	\$8,321	\$321
INTEREST EARNINGS	\$17,865	\$80,710	\$73,000	\$14,978	84%	\$61,478	-\$11,522
RENTS & ROYALTIES	\$250,962	\$864,684	\$553,677	\$227,633	107%	\$590,189	\$36,512
GIFTS & DONATIONS	\$12,600	\$12,600	\$18,004	\$1,943	100%	\$18,004	\$0
OTHR FIN. SOURCES--FIX. ASSETS	\$24,070	\$24,738	\$8,000	\$12,680	326%	\$26,064	\$18,064
OTHR. MISC. REVENUE	\$63,982	\$1,135,477	\$95,450	\$34,568	102%	\$97,554	\$2,104
INTERFUND TRANSFERS	\$702,404	\$1,732,784	\$1,770,510	\$967,265	115%	\$2,033,748	\$263,238
INTERFUND REIMBURSEMENTS	\$24,995	\$122,374	\$423,923	\$15,559	100%	\$423,923	\$0
OTHER FINANCING SOURCES							
<b>TOTALS</b>	<b>\$10,898,533</b>	<b>\$32,211,010</b>	<b>\$31,645,612</b>	<b>\$10,286,440</b>	<b>96%</b>	<b>\$30,273,023</b>	<b>-\$1,372,589</b>



**FY2010 General Corporate Fund Revenue Projection Report**

June 8, 2010

<b>SIGNIFICANT REVENUE LINE ITEMS/CATEGORIES</b>	<b>FY2009 YTD 5/31/2009</b>	<b>FY2009 ACTUAL 12/31/2009</b>	<b>FY2010 BUDGET 12/1/2009</b>	<b>FY2010 YTD 5/31/2010</b>	<b>Projected % to be Received</b>	<b>Projected \$\$ to be Received</b>	<b>\$ Difference to Original Budget</b>
PROPERTY TAXES (CURRENT)	\$1,794,664	\$7,861,688	\$8,089,543	\$1,388,397	100%	\$8,089,543	\$0
PROPERTY TAXES (ESCROW)				\$0	0%	\$0	\$0
PROPERTY TAXES (BACK)	\$0	\$6,227	\$5,200	\$0	100%	\$5,200	\$0
MOBILE HOME TAXES	\$0	\$9,191	\$10,000	\$0	100%	\$10,000	\$0
PAYMENT IN LIEU OF TAXES	\$3,754	\$4,623	\$3,200	\$3,895	122%	\$3,895	\$695
COUNTY HOTEL/MOTEL TAX	\$10,445	\$31,857	\$31,000	\$9,516	94%	\$29,023	-\$1,977
COUNTY AUTO RENTAL TAX	\$6,015	\$15,137	\$17,500	\$5,771	91%	\$15,844	-\$1,656
PENALTIES ON TAXES	\$47,056	\$754,106	\$575,000	\$21,155	100%	\$575,000	\$0
BUSINESS LICENSES & PERMITS	\$2,746	\$40,258	\$41,980	\$4,015	100%	\$41,980	\$0
NON-BUSINESS LIC. & PERMITS	\$332,656	\$865,418	\$691,216	\$364,619	134%	\$924,012	\$232,796
FEDERAL GRANTS	\$148,357	\$421,206	\$489,595	\$169,641	100%	\$489,595	\$0
STATE GRANTS	\$80,703	\$221,386	\$227,106	\$78,610	100%	\$227,106	\$0
<b>STATE SHARED REVENUE</b>							
CORP. PERS. PROP. REPL. TAX	\$403,655	\$782,058	\$812,347	\$313,177	80%	\$649,185	-\$163,162
1% SALES TAX (UNINCORPOR.)	\$441,111	\$1,038,170	\$1,165,705	\$401,587	90%	\$1,049,392	-\$116,313
1/4% SALES TAX (ALL COUNTY)	\$1,983,652	\$4,750,176	\$4,887,487	\$1,989,647	100%	\$4,874,092	-\$13,395
USE TAX	\$187,552	\$417,999	\$456,266	\$150,007	79%	\$361,174	-\$95,092
INHERITANCE TAX	\$15,597	\$143,520	\$165,709	\$168,337	102%	\$168,337	\$2,628
STATE REIMBURSEMENT	\$464,397	\$1,782,018	\$1,196,402	\$434,609	83%	\$988,624	-\$207,778
SALARY REIMBURSEMENT	\$210,410	\$248,501	\$305,186	\$246,867	81%	\$246,867	-\$58,319
STATE REV./SALARY STIPENDS	\$0	\$43,125	\$43,196	\$18,659	100%	\$43,196	\$0
INCOME TAX	\$849,156	\$2,243,895	\$2,650,000	\$539,799	69%	\$1,840,037	-\$809,963
CHARITABLE GAMES LIC/TAX	\$0	\$0		\$0	0%	\$0	\$0
OFF-TRACK BETTING	\$35,173	\$79,841	\$87,500	\$22,602	52%	\$45,635	-\$41,865
<b>LOCAL GOVERNMENT REVENUE</b>							
LOCAL GOVERNMENT REIMBURSE.	\$316,078	\$572,184	\$587,698	\$332,091	100%	\$587,698	\$0
GENERAL GOVERNMENT	\$247,999	\$685,313	\$534,300	\$163,930	100%	\$534,300	\$0
FINES	\$1,808,265	\$4,226,052	\$4,624,412	\$1,722,614	89%	\$4,099,338	-\$525,074
FORFEITURES	\$406,268	\$954,634	\$997,500	\$453,950	108%	\$1,080,727	\$83,227
INTEREST EARNINGS	\$5,950	\$39,059	\$8,000	\$8,321	104%	\$8,321	\$321
RENTS & ROYALTIES	\$17,865	\$80,710	\$73,000	\$14,978	84%	\$61,478	-\$11,522
GIFTS & DONATIONS	\$250,962	\$864,684	\$553,677	\$227,633	107%	\$590,189	\$36,512
OTHR FIN. SOURCES--FIX. ASSETS	\$12,600	\$12,600	\$18,004	\$1,943	100%	\$18,004	\$0
OTHR. MISC. REVENUE	\$24,070	\$24,738	\$8,000	\$12,680	326%	\$26,064	\$18,064
INTERFUND TRANSFERS	\$63,982	\$1,135,477	\$95,450	\$34,568	102%	\$97,554	\$2,104
INTERFUND REIMBURSEMENTS	\$702,404	\$1,732,784	\$1,770,510	\$967,265	115%	\$2,033,748	\$263,238
OTHER FINANCING SOURCES	\$24,995	\$122,374	\$423,923	\$15,559	100%	\$423,923	\$0
<b>TOTALS</b>	<b>\$10,898,533</b>	<b>\$32,211,010</b>	<b>\$31,645,612</b>	<b>\$10,286,440</b>	<b>96%</b>	<b>\$30,239,081</b>	<b>-\$1,406,531</b>



**FY2010 General Corporate Fund Expenditure Projection Report**

<b>SIGNIFICANT EXPENDITURE LINE ITEMS/CATEGORIES</b>	<b>FY2009 YTD 5/31/2009</b>	<b>FY2009 ACTUAL 12/31/2009</b>	<b>FY2010 BUDGET 12/1/2009</b>	<b>FY2010 ACTUAL 5/31/2010</b>	<b>PROJECTED % TO BE SPENT</b>	<b>PROJECTED \$ TO BE SPENT</b>	<b>\$ Difference to Original BUDGET (+/-)</b>
<b>PERSONNEL</b>							
Regular Salaries & Wages	\$6,203,649	\$13,365,032	\$12,531,749	\$5,769,458	100.00%	\$12,531,749	\$0
SLEP Salaries	\$3,176,268	\$6,912,877	\$6,854,880	\$3,205,730	100.00%	\$6,854,880	\$0
SLEP Overtime	\$141,424	\$335,372	\$401,676	\$107,241	84.08%	\$337,710	-\$63,966
Fringe Benefits	\$1,225,247	\$2,471,406	\$2,502,599	\$1,241,526	99.22%	\$2,483,053	-\$19,546
<b>COMMODITIES</b>							
Postage	\$158,827	\$231,062	\$244,460	\$92,835	65.69%	\$160,592	-\$83,868
Purchase Document Stamps	\$120,000	\$480,000	\$415,800	\$240,000	142.61%	\$592,971	\$177,171
Gasoline & Oil	\$45,075	\$155,018	\$230,133	\$74,033	92.71%	\$213,349	-\$16,784
All Other Commodities	\$266,856	\$677,248	\$574,259	\$239,312	94.81%	\$544,457	-\$29,802
<b>SERVICES</b>							
Gas Service	\$291,146	\$410,906	\$538,793	\$257,603	81.77%	\$440,547	-\$98,246
Electric Service	\$300,266	\$879,648	\$974,737	\$296,676	96.13%	\$937,060	-\$37,677
Medical/Professional Services	\$543,663	\$1,157,842	\$1,165,234	\$590,998	99.62%	\$1,160,862	-\$4,372
All Other Services	\$1,585,471	\$3,815,806	\$3,542,107	\$1,515,511	100.12%	\$3,546,465	\$4,358
<b>CAPITAL</b>							
Vehicles	\$0	\$79,692	\$0	\$0	0.00%	\$0	\$0
All Other Capital	\$133,058	\$206,728	\$93,687	\$36,697	100.00%	\$93,687	\$0
<b>TRANSFERS</b>							
To Capital Improvement Fund	\$0	\$58,934	\$148,668	\$0	100.00%	\$148,668	\$0
To Nursing Home Fund	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
To Public Health Fund	\$0	\$45,000	\$0	\$0	0.00%	\$0	\$0
To Self-Funded Insurance	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
All Other Transfers	\$0	\$1,114,364	\$177,657	\$47,484	100.00%	\$177,657	\$0
<b>DEBT REPAYMENT</b>							
	\$252,692	\$357,928	\$363,206	\$259,701	100.00%	\$363,206	\$0
<b>TOTAL</b>	<b>\$14,443,644</b>	<b>\$32,754,865</b>	<b>\$30,759,645</b>	<b>\$13,974,805</b>	<b>99.44%</b>	<b>\$30,586,912</b>	<b>-\$172,733</b>

**FY2010 General Corporate Fund Projection Summary Report**

SUMMARY

	<u>Actual</u>	Fund Balance Less Loan
FUND BALANCE 11/30/09 (unaudited)	\$1,853,899	\$1,520,772
BEGINNING FUND BALANCE % OF BUDGET -	5.89%	4.83%
	<u>Budgeted</u>	<u>Projected</u>
ADD FY2010 REVENUE	\$31,454,611	\$30,273,023
LESS FY2010 EXPENDITURE	\$31,453,939	\$30,586,912
<b>Revenue to Expenditure Difference</b>	<b>\$672</b>	<b>-\$313,889</b>
<b>Outstanding Loan to Nursing Home</b>	<b>-\$333,127</b>	<b>-\$333,127</b>
FUND BALANCE PROJECTION - 11/30/09	\$1,521,444	\$1,206,883
% of FY2009 Budget	4.84%	3.84%

**General Corporate Fund FY2010 Budget Change Report**

**GENERAL CORPORATE FUND ORIGINAL BUDGET FOR FY2010**

12/1/2009

<b>Expenditure</b>	<b>\$31,453,939</b>
<b>Revenue</b>	<b>\$31,454,611</b>
<b>Revenue/Expenditure Difference</b>	<b>\$672</b>

**General Corporate Fund Budget As Of: 6/8/2010**

<b>Expenditure</b>	<b>\$30,759,645</b>	<b>% Inc/Dec</b>	<b>-2.21%</b>	<b>Revenue/Exp. \$885,967</b>
<b>Revenue</b>	<b>\$31,645,612</b>	<b>% Inc/Dec</b>	<b>0.61%</b>	

**EXPENDITURE CHANGES**

<b>Department</b>	<b>Description</b>	<b>Expenditure Change</b>	<b>Revenue Change</b>	<b>Difference</b>
EMA	Homeland Security Grant	\$54,000	\$54,000	\$0
Physical Plant	Re-encumber Coroner Office Move Funds	\$1,400	\$0	(\$1,400)
Court Services	Re-Instatement of AOIC Revenue for 2 Positions	\$84,559	\$95,500	\$10,941
General County	Increase Health Insurance for 2 Re-instated Court Services Positions	\$10,941	\$0	(\$10,941)
Physical Plant	Re-encumber Funds for County Clerk Election Storage Space Remodel	\$5,299	\$0	(\$5,299)
Physical Plant	Courthouse Parking Lot Pay Station	\$15,000	\$0	(\$15,000)
General County	Nursing Home Arbitration	\$30,000	\$0	(\$30,000)
Physical Plant	Coroner Move	\$10,110	\$0	(\$10,110)
Administrative Services	Internet Access Services	\$13,123	\$0	(\$13,123)
Supv of Assmts	Salary correction	\$5,884	\$0	(\$5,884)
Planning & Zoning	Re-appropriate funds for LRMP	\$16,998	\$0	(\$16,998)
Mid-Year Amendment	Budget Cuts due to Declined Revenues	(\$945,804)	\$37,305	\$983,109
Auditor	Auditor Stipend	\$4,196	\$4,196	\$0
<b>TOTAL</b>		<b>(\$694,294)</b>	<b>\$191,001</b>	<b>\$885,295</b>
<b>Changes Attributable to Recurring Costs</b>		<b>\$114,507</b>	<b>\$95,500</b>	<b>(\$19,007)</b>
<b>Changes Attributable to 1-Time Expenses</b>		<b>(\$808,801)</b>	<b>\$95,501</b>	<b>\$904,302</b>



**5-YEAR PROJECTION REPORT - General Corporate Fund**

<b>SIGNIFICANT REVENUE LINE ITEMS/CATEGORIES</b>	<b>FY2008 ACTUAL 12/31/2008</b>	<b>FY2009 ACTUAL 12/31/2009</b>	<b>FY2010 BUDGET 12/1/2009</b>	<b>FY2011 Estimated Budget</b>	<b>FY2012 Estimated Budget</b>	<b>FY2013 Estimated Budget</b>	<b>FY2014 Estimated Budget</b>	<b>FY2015 Estimated Budget</b>
PROPERTY TAXES (CURRENT)	\$7,213,413	\$7,861,688	\$8,089,543	\$8,291,782	\$8,499,076	\$8,711,553	\$8,929,342	\$9,152,575
PROPERTY TAXES (ESCROW)				\$0	\$0	\$0	\$0	\$0
PROPERTY TAXES (BACK)	\$5,536	\$6,227	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200
MOBILE HOME TAXES	\$9,280	\$9,191	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
PAYMENT IN LIEU OF TAXES	\$2,341	\$4,623	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200
COUNTY HOTEL/MOTEL TAX	\$29,916	\$31,857	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000
COUNTY AUTO RENTAL TAX	\$17,570	\$15,137	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
PENALTIES ON TAXES	\$692,418	\$754,106	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000
BUSINESS LICENSES & PERMITS	\$36,537	\$40,258	\$41,980	\$41,980	\$41,980	\$41,980	\$41,980	\$41,980
NON-BUSINESS LIC. & PERMITS	\$1,242,032	\$865,418	\$691,216	\$865,418	\$891,380	\$918,122	\$936,484	\$955,214
FEDERAL GRANTS	\$402,625	\$421,206	\$489,595	\$489,595	\$489,595	\$489,595	\$489,595	\$489,595
STATE GRANTS	\$210,829	\$221,386	\$227,106	\$227,106	\$227,106	\$227,106	\$227,106	\$227,106
<b>STATE SHARED REVENUE</b>								
CORP. PERS. PROP. REPL. TAX	\$949,997	\$782,058	\$812,347	\$675,000	\$681,750	\$688,568	\$695,453	\$702,408
1% SALES TAX (UNINCORPOR.)	\$1,075,363	\$1,038,170	\$1,165,705	\$1,049,392	\$1,049,392	\$1,049,392	\$1,049,392	\$1,049,392
1/4% SALES TAX (ALL COUNTY)	\$5,167,241	\$4,750,176	\$4,887,487	\$4,887,487	\$4,936,362	\$5,035,089	\$5,135,791	\$5,238,507
USE TAX	\$479,977	\$417,999	\$456,266	\$380,000	\$383,800	\$391,476	\$399,306	\$407,292
INHERITANCE TAX	\$172,885	\$143,520	\$165,709	\$145,000	\$175,000	\$175,000	\$175,000	\$175,000
STATE REIMBURSEMENT	\$1,491,630	\$1,782,018	\$1,196,402	\$1,196,402	\$1,220,330	\$1,244,737	\$1,269,631	\$1,295,024
SALARY REIMBURSEMENT	\$214,211	\$248,501	\$305,186	\$275,000	\$277,750	\$283,305	\$288,971	\$294,751
STATE REV./SALARY STIPENDS	\$39,000	\$43,125	\$43,196	\$43,125	\$43,125	\$43,125	\$43,125	\$43,125
INCOME TAX	\$3,117,934	\$2,243,895	\$2,650,000	\$2,243,895	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
CHARITABLE GAMES LIC/TAX	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFF-TRACK BETTING	\$44,782	\$79,841	\$87,500	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
LOCAL GOVERNMENT REVENUE	\$401,695	\$572,184	\$587,698	\$530,298	\$397,298	\$397,298	\$397,298	\$397,298
LOCAL GOVERNMENT REIMBURSE.	\$622,104	\$685,313	\$534,300	\$534,300	\$534,300	\$534,300	\$534,300	\$534,300
GENERAL GOVERNMENT	\$3,893,681	\$4,226,052	\$4,624,412	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000
FINES	\$875,670	\$954,634	\$997,500	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
FORFEITURES	\$11,679	\$39,059	\$8,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
INTEREST EARNINGS	\$159,476	\$80,710	\$73,000	\$73,000	\$73,730	\$75,205	\$76,709	\$78,243
RENTS & ROYALTIES	\$2,479,027	\$864,684	\$553,677	\$590,189	\$601,993	\$614,033	\$626,313	\$638,840
GIFTS & DONATIONS	\$10,156	\$12,600	\$18,004	\$500	\$500	\$500	\$500	\$500
OTHR FIN. SOURCES--FIX. ASSETS	\$8,454	\$24,738	\$8,000	\$18,686	\$18,686	\$18,686	\$18,686	\$18,686
OTHR. MISC. REVENUE	\$279,575	\$135,477	\$95,450	\$95,450	\$95,450	\$95,450	\$96,000	\$96,500
INTERFUND TRANSFERS	\$2,350,048	\$1,732,784	\$1,770,510	\$1,470,510	\$1,270,510	\$1,270,510	\$1,270,510	\$1,470,510
INTERFUND REIMBURSEMENTS	\$109,480	\$122,374	\$423,923	\$423,923	\$423,923	\$423,923	\$423,923	\$423,923
OTHER FINANCING SOURCES								
<b>TOTALS</b>	<b>\$33,817,776</b>	<b>\$31,211,010</b>	<b>\$31,645,612</b>	<b>\$30,426,938</b>	<b>\$30,861,937</b>	<b>\$31,257,852</b>	<b>\$31,654,316</b>	<b>\$32,259,668</b>



**5-YEAR PROJECTION REPORT - General Corporate Fund**

<b>SIGNIFICANT EXPENDITURE LINE ITEMS/CATEGORIES</b>	<b>FY2008 ACTUAL 12/31/2008</b>	<b>FY2009 ACTUAL 12/31/2009</b>	<b>FY2010 BUDGET 12/1/2009</b>	<b>FY2011 Projected BUDGET</b>	<b>FY2012 Projected BUDGET</b>	<b>FY2013 Projected BUDGET</b>	<b>FY2014 Projected BUDGET</b>	<b>FY2015 Projected BUDGET</b>
<b>PERSONNEL</b>								
Regular Salaries & Wages	\$12,970,530	\$13,365,032	\$12,868,556	\$12,096,443	\$12,338,371	\$12,585,139	\$12,836,842	\$13,093,579
SLEP Salaries	\$6,672,126	\$6,912,877	\$6,983,880	\$6,564,847	\$6,696,144	\$6,830,067	\$6,966,668	\$7,106,002
SLEP Overtime	\$487,892	\$335,372	\$416,676	\$416,676	\$416,676	\$416,676	\$416,676	\$416,676
Fringe Benefits	\$2,264,138	\$2,471,406	\$2,515,323	\$2,628,513	\$2,786,223	\$2,953,397	\$3,130,600	\$3,318,437
<b>COMMODITIES</b>								
Postage	\$246,464	\$231,062	\$244,629	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000
Purchase Document Stamps	\$840,000	\$480,000	\$415,800	\$520,000	\$535,769	\$551,842	\$568,397	\$585,449
Gasoline & Oil	\$248,192	\$155,018	\$254,433	\$230,133	\$232,434	\$237,083	\$241,825	\$246,661
All Other Commodities	\$792,947	\$677,248	\$679,864	\$574,259	\$574,259	\$574,259	\$574,259	\$574,259
<b>SERVICES</b>								
Gas Service	\$509,520	\$410,906	\$547,793	\$480,000	\$484,800	\$494,496	\$504,386	\$514,474
Electric Service	\$858,721	\$879,648	\$974,737	\$880,000	\$888,800	\$906,576	\$924,708	\$943,202
Medical/Professional Services	\$1,245,177	\$1,157,842	\$1,155,158	\$1,160,862	\$1,172,471	\$1,184,195	\$1,207,879	\$1,232,037
All Other Services	\$3,740,902	\$3,815,806	\$3,663,305	\$3,546,465	\$3,581,930	\$3,653,568	\$3,726,640	\$3,801,172
<b>CAPITAL</b>								
Vehicles	\$266,656	\$79,692	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
All Other Capital	\$2,965,696	\$206,728	\$65,889	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687
<b>TRANSFERS</b>								
To Capital Improvement Fund	\$62,063	\$58,934	\$283,232	\$283,232	\$283,232	\$283,232	\$283,232	\$283,232
To Nursing Home Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
To County Hwy Fund			\$69,601	\$69,601	\$69,601	\$69,601	\$69,601	\$69,601
To Hwy Facility Bond Fund			\$94,968	\$94,968	\$94,968	\$94,968	\$94,968	\$94,968
All Other Transfers	\$107,692	\$114,364	\$13,088	\$0	\$0	\$0	\$0	\$0
<b>DEBT REPAYMENT</b>	\$358,806	\$357,928	\$363,206	\$361,709	\$361,709	\$361,709	\$361,709	\$361,709
<b>TOTAL EXPENDITURE</b>	<b>\$34,732,523</b>	<b>\$31,754,865</b>	<b>\$31,610,138</b>	<b>\$30,339,394</b>	<b>\$30,949,075</b>	<b>\$31,628,495</b>	<b>\$32,340,077</b>	<b>\$33,073,143</b>
<b>ANNUAL REVENUE TOTAL</b>	<b>\$33,817,776</b>	<b>\$31,211,010</b>	<b>\$31,645,612</b>	<b>\$30,426,938</b>	<b>\$30,861,937</b>	<b>\$31,257,852</b>	<b>\$31,654,316</b>	<b>\$32,259,668</b>
<b>ENDING FUND BALANCE</b>	<b>\$2,397,553</b>	<b>\$1,853,899</b>	<b>\$1,889,373</b>	<b>\$1,976,917</b>	<b>\$1,889,779</b>	<b>\$1,519,136</b>	<b>\$833,375</b>	<b>\$19,900</b>
<b>EFB as % of Budget</b>	<b>7.55%</b>	<b>5.86%</b>	<b>6.23%</b>	<b>6.39%</b>	<b>5.97%</b>	<b>4.70%</b>	<b>2.52%</b>	<b>0.06%</b>

**5-YEAR PROJECTION REPORT - General Corporate Fund**

**ASSUMPTIONS UPON WHICH PROJECTIONS ARE BASED:**

<b>REVENUE</b>	<b>Growth or Change Projections</b>				
	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
Property Tax	2.50%	2.50%	2.50%	2.50%	2.50%
Business Licenses, Hotel/Motel, Auto Rental, Grants	Flat	Flat	Flat	Flat	Flat
Non-business (includes real estate transaction revenue)	Flat with FY2009 Actual as Base	3%	3%	3%	3%
Corporate Personal Property Tax	Flat	1%	1%	1%	1%
1 Cent Sales Tax - Unincorporated Areas	Flat	Flat	Flat	Flat	Flat
1/4 Cent Sales Tax, Use Tax & Salary Reimbursement	Flat	1%	2%	2%	2%
State Reimbursement	Flat	2%	2%	2%	2%
Income Tax	Flat w/only 10 mos of Revenue	Flat w/ 12 mos of Revenue	Flat	Flat	Flat
Local Government Revenue	Reflects partial loss of 10yr Revenue from Urbana Fringe Agreement	Reflects full loss of Revenue from Urbana Fringe Agreement	Flat	Flat	Flat
Local Government Reimbursement & General Government	Flat	Flat	Flat	Flat	Flat
Investment Income	Flat	1%	2%	2%	2%
Rents & Royalties	2%	2%	2%	2%	2%
All other Revenues	Flat	Flat	Flat	Flat	Flat

<b>EXPENDITURE</b>	<b>Growth or Change Projections</b>				
	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
Salaries	6% Reduction to accommodate required 4% budget cuts	2%	2%	2%	2%
Fringes	10%	6%	6%	6%	6%
Document Stamps	3	3%	3%	3%	3%
Gas & Oil	Flat	1%	2%	2%	2%
All other Commodities	Flat	Flat	Flat	Flat	Flat
Gas & Electric	Decreased to reflect correction based on energy co-op rates	1%	2%	2%	2%
Medical/Professional	1%	1%	1%	1%	1%
All Other Services	Flat	1%	2%	2%	2%
Capital, Transfers & Debt	Flat	Flat	Flat	Flat	Flat
<b>NOT INCLUDED IN BUDGETS:</b>					
Capital Improvement Facilities Funding - Roofs	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Additional Estimate CIP Funding	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Contingency Funding	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

### ***9 Districts***

<b>District ID</b>	<b>District Name</b>	<b>Population (Census 2000)</b>	<b>Population Deviation</b>	<b>Population Deviation %</b>
1	District 1	21,080	1,117	5.60%
2	District 2	20,205	242	1.21%
3	District 3	19,475	-488	-2.44%
4	District 4	19,819	-144	-0.72%
5	District 5	18,175	-1,788	-8.96%
6	District 6	21,259	1,296	6.49%
7	District 7	19,258	-705	-3.53%
8	District 8	20,870	907	4.54%
9	District 9	19,528	-435	-2.18%
		<b>179,669</b>		

Target District/Average Size: 19,963

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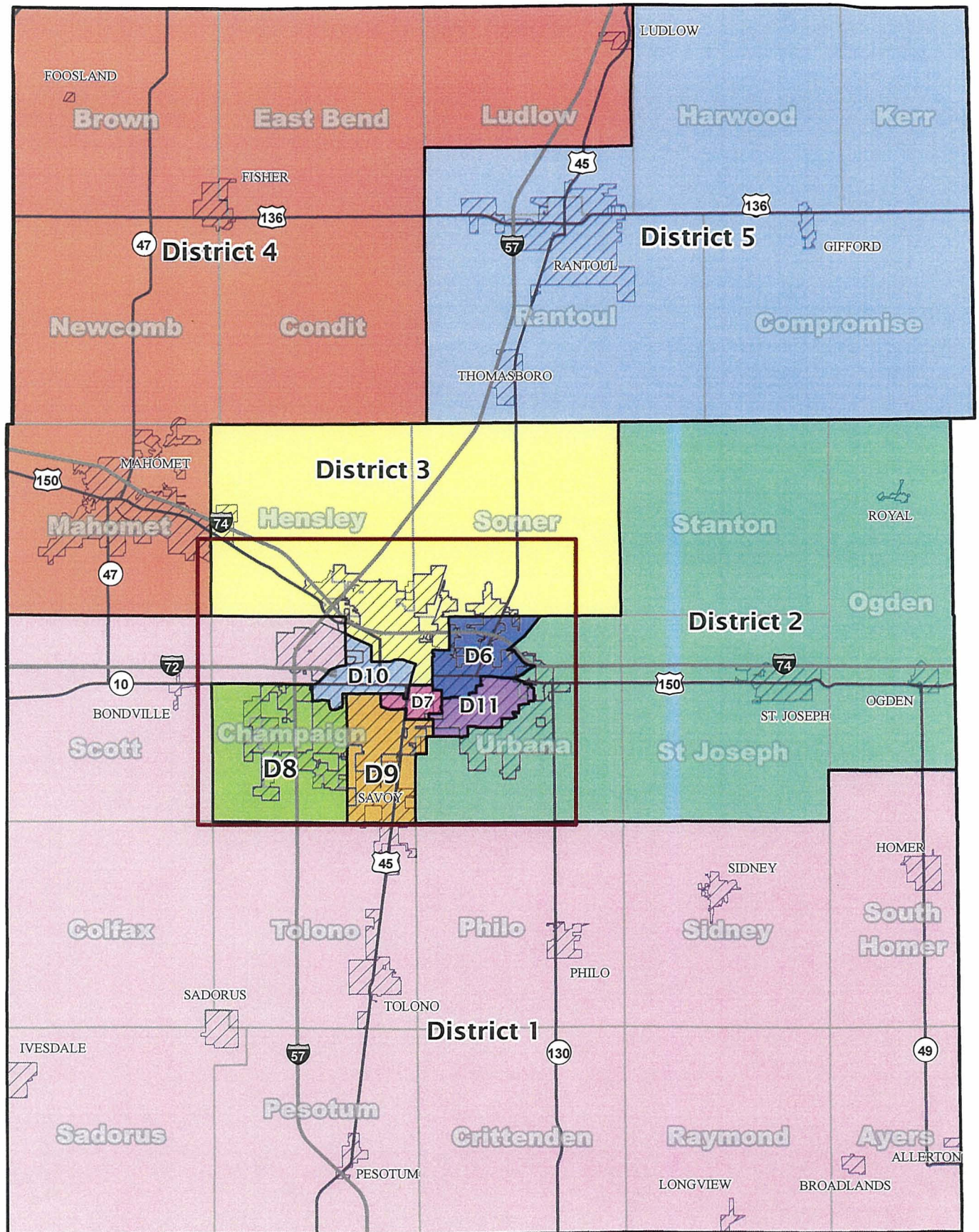
### ***11 Districts***

<b>District ID</b>	<b>District Name</b>	<b>Population (Census 2000)</b>	<b>Population Deviation</b>	<b>Population Deviation %</b>
1	District 1	16,404	70	0.43%
2	District 2	16,955	621	3.80%
3	District 3	15,334	-1,000	-6.12%
4	District 4	16,308	-26	-0.16%
5	District 5	17,341	1,007	6.17%
6	District 6	16,539	205	1.26%
7	District 7	16,375	41	0.25%
8	District 8	15,893	-441	-2.70%
9	District 9	15,180	-1,154	-7.07%
10	District 10	16,465	131	0.80%
11	District 11	16,875	541	3.31%
		<b>179,669</b>		

Target District/Average Size: 16,334

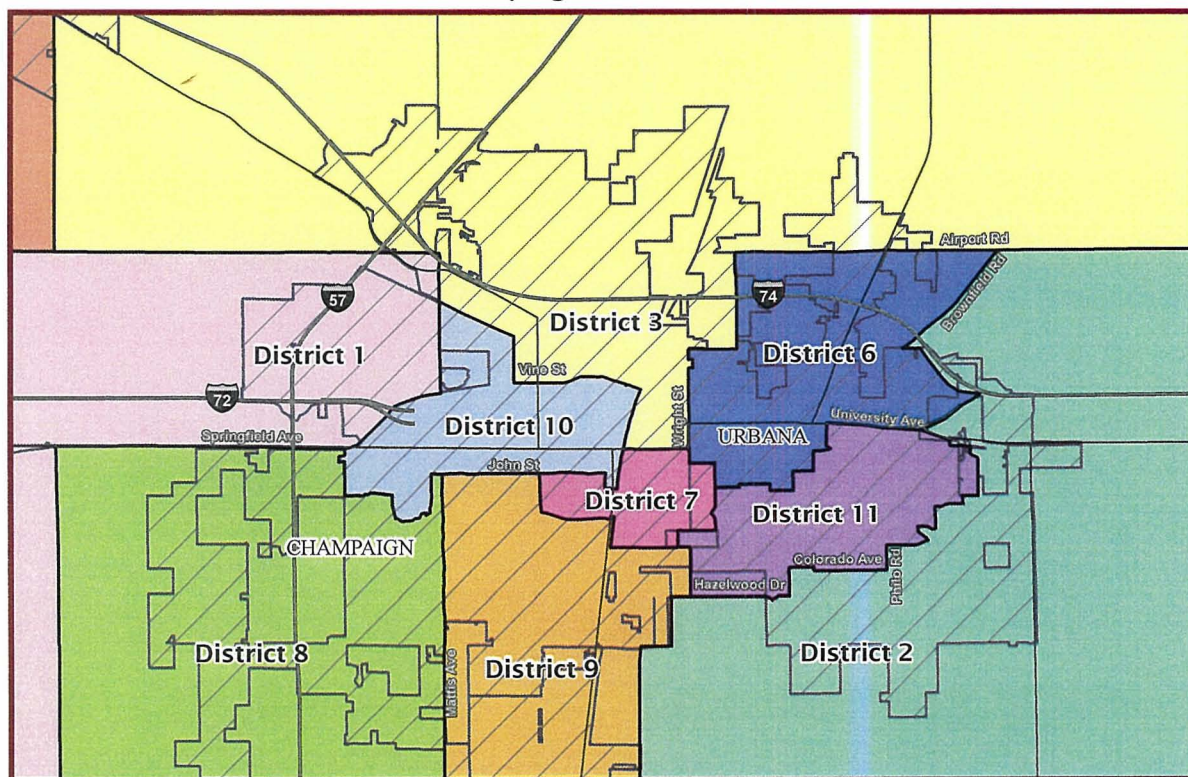
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1 inch equals 4 miles

Champaign-Urbana Inset



1 inch equals 2 miles



# Proposed County Board Districts

## 11 Districts

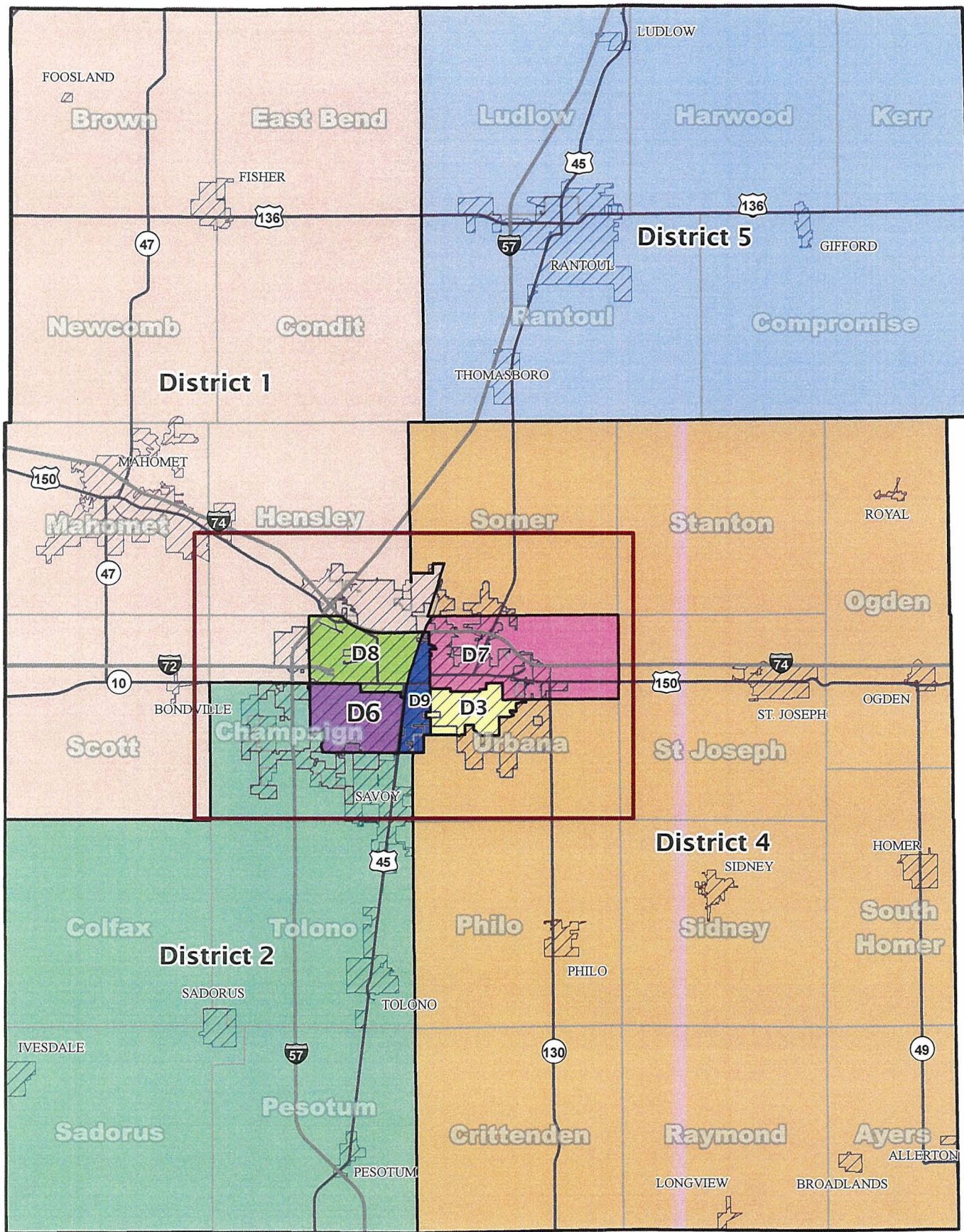
Champaign County, Illinois

District Population based on Census 2000 data  
Population Deviation +/- 7%



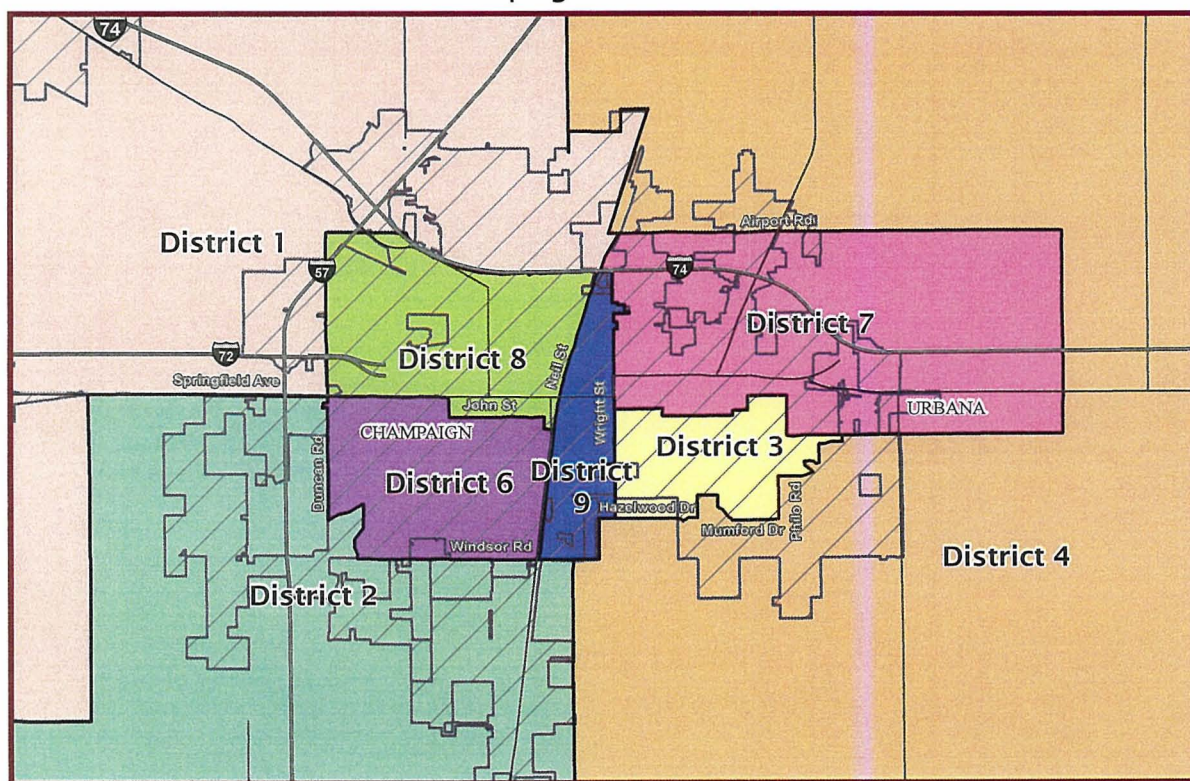
Map Prepared: May 2010





1 inch equals 4 miles

Champaign-Urbana Inset



1 inch equals 2 miles

## Proposed County Board Districts 9 Districts

Champaign County, Illinois

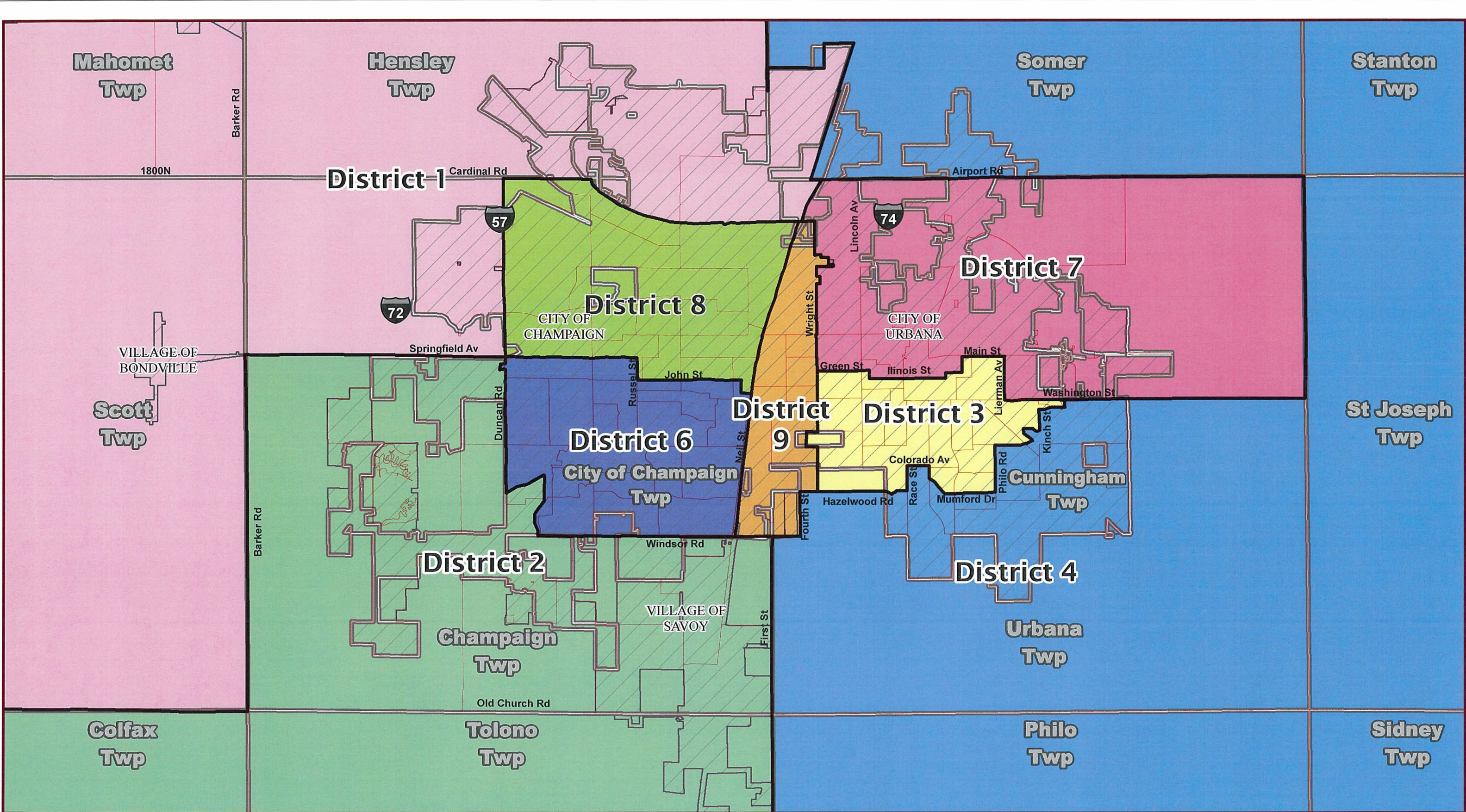


District Population  
based on Census 2000 data  
Population Deviation +/- 9%



Map Prepared:  
May 2010



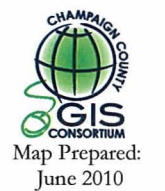


District Population based on Census 2000 data  
 Population Deviation +/- 7%  
 Map Version F

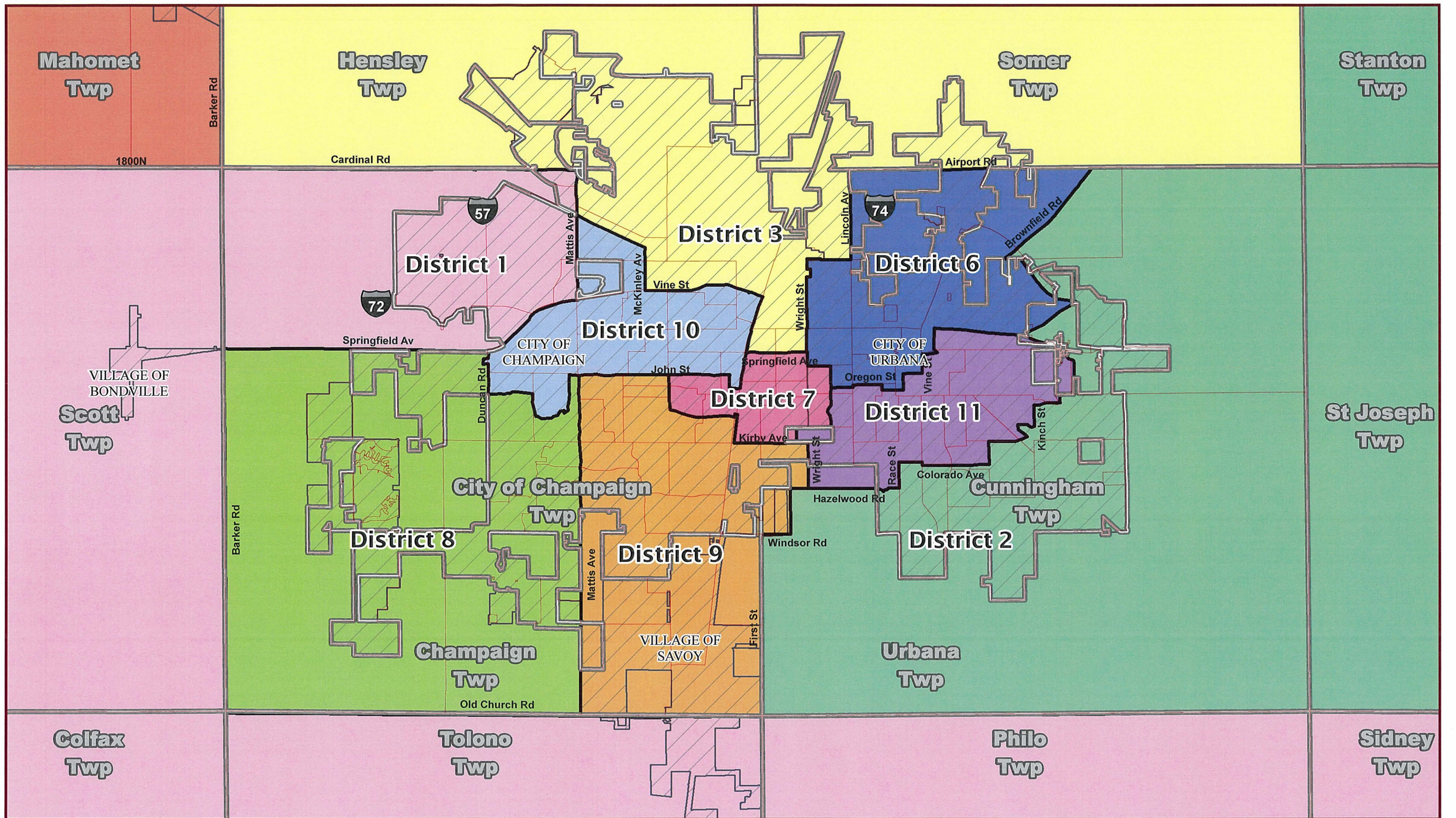
**Proposed County Board Districts**  
 9 Districts  
 Champaign County, Illinois



1 inch equals 1 mile







District Population  
based on Census 2000 data  
Population Deviation +/- 7%  
Map Version 1

### Proposed County Board Districts

11 Districts  
Champaign County, Illinois



1 inch equals 1 mile

