

# DOCUMENTS DISTRIBUTED TO THE COUNTY BOARD AT THE MEETING

## COMMITTEE OF THE WHOLE MAY 11, 2010

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# County Movie Tour Book Agreement

CGI Communications, Inc.  
130 East Main Street, 8th Floor  
Rochester, NY 14604  
800-398-3029 phone  
866-429-8611 fax

Name: Debra Busey  
Title: County Administrator  
Address: 1776 E. Washington Urbana, IL 61802  
County, State: Champaign, IL  
Phone: (217) 384-3776  
Email: dbusey@co.champaign.il.us  
Website: www.co.champaign.il.us

This agreement is between CGI Communications, Inc. and the County of Champaign and shall remain in effect from the date it is signed by both parties until the third anniversary of the date that the completed and approved County Movie Showcase is made available for viewing via a link on the [www.co.champaign.il.us](http://www.co.champaign.il.us) website homepage for viewer access. The term of this agreement shall automatically renew unless either party gives 60 days written notice of termination or modification prior to expiration.

**CGI Communications, Inc. and its eLocalLink division shall provide a County Movie Showcase as follows:**

- Website Welcome video from your County Manager or other civic leader and an Education, Quality of Life, and Real Estate/Relocation video (approx. 1 minute in duration)
- Up to 6 additional videos to showcase various aspects of your County and/or organization (providing a total of 10 : 1 minute County highlight videos)
- Script writing and video content consultation
- A videographer will come to your location to film videos
- All aspects of video production and editing, from raw footage to final video including professional voiceovers and background music
- Final draft of County Movie Showcase content subject to your approval
- Patent-pending OneClick™ Technology and encoding of all videos into multiple streaming digital formats to play on all computer systems, browsers, and Internet connection speeds; recognized player formats include WindowsMedia® and QuickTime®
- Store and stream all videos on CGI's dedicated server
- Business sponsors allowed on the perimeter of video panels
- Duration of sponsor participation will be one year and eLocalLink is solely responsible for annual sponsorship fulfillment including all related aspects of marketing, production, printing, and distribution
- Viewer access of the County Movie Showcase from your website shall be facilitated by eLocalLink providing HTML source code for graphic link to be prominently displayed on the [www.co.champaign.il.us](http://www.co.champaign.il.us) website homepage
- eLocalLink will own copyrights of the master County Movie Showcase
- The County of Champaign will assume no cost or liability for this project

**Program Add-On if signed and received by 5/21/2010:**

- Encoding, hosting, and streaming of additional 5 minutes of video per month. Finished video content will be provided to CGI by the County of Champaign, IL US
- SmartTrack™ measurement and trackability

**The County of Champaign, IL US shall provide the following:**

- A letter of introduction for the program on your organization's letterhead
- Assist with the content and script for the County Movie Showcase
- Agrees to give eLocalLink the right to use organization's name in connection with the preparation, production, and marketing of the program set forth herein only
- Agrees to display the "Coming Soon" graphic link prominently on the [www.co.champaign.il.us](http://www.co.champaign.il.us) website homepage within 10 business days of receipt of HTML source code
- Agrees to display the "Video Tour Book" link to be no less than 150 by 400 pixels prominently on the [www.co.champaign.il.com](http://www.co.champaign.il.com) homepage for the term of this agreement
- Provides eLocalLink exclusive streaming video rights for the program described herein only

We, the undersigned, understand the above information and have full authority to sign this agreement.

The County of Champaign, IL US  
  
Signature: \_\_\_\_\_  
  
Name (printed): \_\_\_\_\_  
  
Title: \_\_\_\_\_  
  
Date: \_\_\_\_\_

CGI Communications, Inc.  
  
Signature: Nicole Rongo  
  
Name (printed): Nicole Rongo  
  
Title: Marketing Manager  
  
Date: 4/16/2010



## *CGI Sponsor Pricing Structure*

### **Bronze Package:** \$995 (\$895 if paid in full)

- Chapter Sponsorship
- Full Color Logo
- Link to Webpage
- Profile Page Available (What is a profile page?)

### **Silver Package:** \$2,995 (\$2,795 if paid in full)

- Chapter Sponsorship -- Full Color Logo
- 30-second Professionally Produced PhotoVideo™ (See example)
- Link to Webpage
- 12 Months Free Video Streaming from your own website
- Logo Branded One-Click™ Video Player for your own website

### **Gold Package:** \$5,995 (\$5,795 if paid in full)

- Main Page Logo
- 12 Month Chapter Sponsorship Logo
- 60-second Professionally Produced Video
- Link to Webpage
- 12 Months Free Video Streaming from your own Website - (See Example)
- Logo Branded One-Click™ Video Player for your website
- V-Cast Ability -- Unlimited Video Email



*CGI Communications  
130 E. Main St, 8<sup>th</sup> Floor  
Rochester, NY 14604*

### **County Movie Program Sponsorship Policy**

It is the policy of e-LocalLink/CGI Communications not to solicit or otherwise provide sponsorship opportunities to any business or organization that may be perceived as offensive or partisan. These types of establishments include, but are not limited to, adult bookstores/entertainment, pawnshops, and tattoo/piercing parlors. CGI will also not solicit any political parties and/or organizations.

Additionally, the participating county may advise e-LocalLink/CGI of specific businesses to be disallowed as sponsors. The participating community must advise e-LocalLink/CGI of this information in writing PRIOR to the beginning of the sponsorship solicitation campaign.

As a privately owned company, independent of the participating community, e-LocalLink/CGI can eliminate from consideration those companies and organizations it deems inappropriate. The participating county is not responsible for actions taken by eLocalLink/CGI in eliminating from consideration those businesses and organizations eLocalLink/CGI has deemed inappropriate.

Dear Champaign County Business Owner:

The County of Champaign is excited to announce the launch of a new program that we feel will have a significant impact on the promotion of our County. We have entered into a three year agreement with CGI Communications to produce a series of streaming online videos highlighting all our community has to offer its residents, visitors, and businesses.

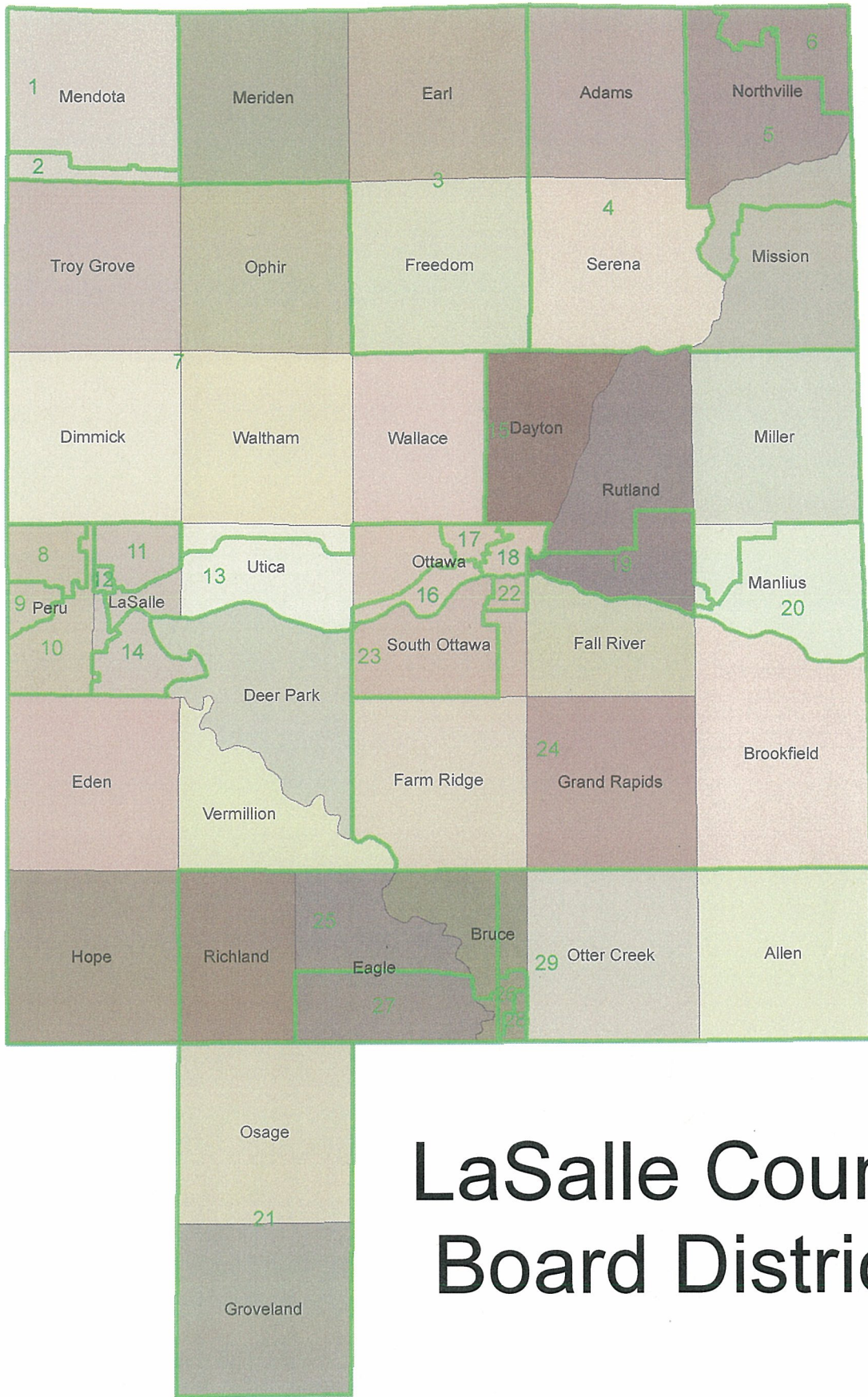
CGI is a leader in online marketing solutions, working with thousands of communities and businesses nationwide. With an easily viewable interface on the official County website ([www.co.champaign.il.us](http://www.co.champaign.il.us)), the video showcase will engage viewers in learning more about area attractions, economic development opportunities, quality of life, and so much more. The County of Champaign is dedicated to highlighting the advantages of living and working in our community, and we feel that this program can do just that!

In addition, CGI will be contacting members of our local business community to offer participation in the program, as well as an opportunity to learn more about CGI's innovative new digital media products for businesses.

We encourage you to consider supporting the program, and learning more about all that CGI has to offer.

Best Regards,

Debra Busey  
County Administrator



# LaSalle County Board Districts

**FY2010 General Corporate Fund Revenue Projection Report**

5/11/2010	FY2009 YTD 4/30/2009	FY2009 ACTUAL 12/31/2009	FY2010 BUDGET 12/1/2009	FY2010 YTD 4/30/2010	Projected % to be Received	Projected \$\$ to be Received	\$ Difference to Original Budget
<b>SIGNIFICANT REVENUE</b>							
PROPERTY TAXES (CURRENT)	\$0	\$7,861,688	\$8,089,543	\$500,000	100%	\$8,089,543	\$0
PROPERTY TAXES (ESCROW)				\$0	0%	\$0	\$0
PROPERTY TAXES (BACK)	\$0	\$6,227	\$5,200	\$0	100%	\$5,200	\$0
MOBILE HOME TAXES	\$0	\$9,191	\$10,000	\$0	100%	\$10,000	\$0
PAYMENT IN LIEU OF TAXES	\$3,754	\$4,623	\$3,200	\$3,895	122%	\$3,895	\$695
COUNTY HOTEL/MOTEL TAX	\$7,120	\$31,857	\$31,000	\$7,144	103%	\$31,964	\$964
COUNTY AUTO RENTAL TAX	\$4,607	\$15,137	\$17,500	\$4,772	92%	\$16,130	-\$1,370
PENALTIES ON TAXES	\$35,063	\$754,106	\$575,000	\$18,101	100%	\$575,000	\$0
BUSINESS LICENSES & PERMITS	\$1,016	\$40,258	\$41,980	\$1,400	100%	\$41,980	\$0
NON-BUSINESS LIC. & PERMITS	\$260,240	\$865,418	\$691,216	\$270,557	127%	\$874,457	\$183,241
FEDERAL GRANTS	\$100,231	\$421,206	\$489,595	\$100,710	100%	\$489,595	\$0
STATE GRANTS	\$49,424	\$221,386	\$227,106	\$48,987	100%	\$227,106	\$0
<b>STATE SHARED REVENUE</b>							
CORP. PERS. PROP. REPL. TAX	\$216,217	\$782,058	\$812,347	\$197,952	98%	\$794,822	-\$17,525
1% SALES TAX (UNINCORPOR.)	\$390,702	\$1,038,170	\$1,165,705	\$325,371	90%	\$1,049,392	-\$116,313
1/4% SALES TAX (ALL COUNTY)	\$1,639,896	\$4,750,176	\$4,887,487	\$1,612,370	99%	\$4,848,096	-\$39,391
USE TAX	\$158,626	\$417,999	\$456,266	\$128,503	82%	\$372,685	-\$83,581
INHERITANCE TAX	\$15,597	\$143,520	\$165,709	\$168,337	102%	\$168,337	\$2,628
STATE REIMBURSEMENT	\$416,592	\$1,782,018	\$1,196,402	\$260,909	50%	\$602,749	-\$593,653
SALARY REIMBURSEMENT	\$196,020	\$248,501	\$305,186	\$13,739	60%	\$183,112	-\$122,074
STATE REV./SALARY STIPENDS	\$0	\$43,125	\$39,000	\$18,659	100%	\$39,000	\$0
INCOME TAX	\$685,278	\$2,243,895	\$2,650,000	\$539,799	69%	\$1,840,037	-\$809,963
CHARITABLE GAMES LIC/TAX	\$0	\$0	\$0	\$0	0%	\$0	\$0
OFF-TRACK BETTING	\$28,719	\$79,841	\$87,500	\$17,429	56%	\$48,904	-\$38,596
LOCAL GOVERNMENT REVENUE	\$158,618	\$572,184	\$587,698	\$332,091	100%	\$587,698	\$0
LOCAL GOVERNMENT REIMBURSE.	\$206,428	\$685,313	\$534,300	\$124,705	100%	\$534,300	\$0
GENERAL GOVERNMENT	\$1,412,424	\$4,226,052	\$4,614,412	\$1,394,623	90%	\$4,151,654	-\$462,758
FINES	\$332,350	\$954,634	\$997,500	\$348,429	102%	\$1,015,424	\$17,924
FORFEITURES	\$5,450	\$39,059	\$8,000	\$0	100%	\$8,000	\$0
INTEREST EARNINGS	\$16,973	\$80,710	\$73,000	\$12,920	80%	\$58,321	-\$14,679
RENTS & ROYALTIES	\$162,966	\$864,684	\$553,677	\$153,585	107%	\$590,189	\$36,512
GIFTS & DONATIONS	\$12,600	\$12,600	\$15,004	\$1,695	100%	\$15,004	\$0
OTHR FIN. SOURCES--FIX. ASSETS	\$14,626	\$24,738	\$8,000	\$8,730	369%	\$29,532	\$21,532
OTHR. MISC. REVENUE	\$56,076	\$1,135,477	\$95,450	\$31,467	113%	\$107,508	\$12,058
INTERFUND TRANSFERS	\$589,050	\$1,732,784	\$1,746,205	\$696,198	100%	\$1,746,205	\$0
INTERFUND REIMBURSEMENTS	\$17,822	\$122,374	\$423,923	\$12,286	100%	\$423,923	\$0
OTHER FINANCING SOURCES							
<b>TOTALS</b>	<b>\$7,194,485</b>	<b>\$32,211,010</b>	<b>\$31,604,111</b>	<b>\$7,355,362</b>	<b>94%</b>	<b>\$29,579,762</b>	<b>-\$2,024,349</b>



**FY2010 General Corporate Fund Expenditure Projection Report**

<b>SIGNIFICANT EXPENDITURE</b>	<b>FY2009 YTD 4/30/2009</b>	<b>FY2009 ACTUAL 12/31/2009</b>	<b>FY2010 BUDGET 12/1/2009</b>	<b>FY2010 ACTUAL 4/30/2010</b>	<b>PROJECTED % TO BE SPENT</b>	<b>PROJECTED \$ TO BE SPENT</b>	<b>\$ Difference to Original BUDGET (+/-)</b>
<b>PERSONNEL</b>							
Regular Salaries & Wages	\$5,163,651	\$13,365,032	\$12,851,938	\$4,817,084	99.19%	\$12,748,244	-\$103,694
SLEP Salaries	\$2,656,198	\$6,912,877	\$6,983,880	\$2,681,096	100.39%	\$7,011,419	\$27,539
SLEP Overtime	\$135,597	\$335,372	\$416,676	\$100,234	63.66%	\$265,265	-\$151,411
Fringe Benefits	\$1,020,275	\$2,471,406	\$2,515,325	\$1,036,242	98.87%	\$2,486,981	-\$28,344
<b>COMMODITIES</b>							
Postage	\$133,935	\$231,062	\$244,784	\$67,334	53.75%	\$131,566	-\$113,218
Purchase Document Stamps	\$120,000	\$480,000	\$415,800	\$240,000	115.44%	\$480,000	\$64,200
Gasoline & Oil	\$44,131	\$155,018	\$254,433	\$59,515	85.54%	\$217,648	-\$36,785
All Other Commodities	\$229,686	\$677,248	\$669,622	\$216,241	94.04%	\$629,710	-\$39,912
<b>SERVICES</b>							
Gas Service	\$270,269	\$410,906	\$547,793	\$230,284	80.33%	\$440,058	-\$107,735
Electric Service	\$239,125	\$879,648	\$974,737	\$224,655	91.83%	\$895,137	-\$79,600
Medical/Professional Services	\$504,478	\$1,157,842	\$1,183,346	\$509,438	104.63%	\$1,238,163	\$54,817
All Other Services	\$1,352,443	\$3,815,806	\$3,725,137	\$1,250,410	100.00%	\$3,725,137	\$0
<b>CAPITAL</b>							
Vehicles	\$0	\$79,692	\$0	\$0	0.00%	\$0	\$0
All Other Capital	\$123,014	\$206,728	\$93,687	\$36,529	100.00%	\$93,687	\$0
<b>TRANSFERS</b>							
To Capital Improvement Fund	\$0	\$58,934	\$283,232	\$0	100.00%	\$283,232	\$0
To Nursing Home Fund	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
To Public Health Fund	\$0	\$45,000	\$0	\$0	0.00%	\$0	\$0
To Self-Funded Insurance	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
All Other Transfers	\$0	\$1,114,364	\$177,657	\$0	100.00%	\$177,657	\$0
<b>DEBT REPAYMENT</b>	\$248,317	\$357,928	\$363,206	\$255,326	100.00%	\$363,206	\$0
<b>TOTAL</b>	<b>\$12,241,119</b>	<b>\$32,754,865</b>	<b>\$31,701,253</b>	<b>\$11,724,388</b>	<b>98.38%</b>	<b>\$31,187,109</b>	<b>-\$514,144</b>



**FY2010 General Corporate Fund Projection Summary Report**

SUMMARY

	<u>Actual</u>	Fund Balance Less Loan
FUND BALANCE 11/30/09 (unaudited)	\$1,853,899	\$1,520,772
BEGINNING FUND BALANCE % OF BUDGET -	5.85%	4.80%
	<u>Budgeted</u>	<u>Projected</u>
ADD FY2010 REVENUE	\$31,604,111	\$29,579,762
LESS FY2010 EXPENDITURE	\$31,701,253	\$31,187,109
<b>Revenue to Expenditure Difference</b>	<b>-\$97,142</b>	<b>-\$1,607,347</b>
<b>Outstanding Loan to Nursing Home</b>	<b>-\$333,127</b>	<b>-\$333,127</b>
FUND BALANCE PROJECTION - 11/30/09	\$1,423,630	-\$86,575
% of FY2009 Budget	4.49%	-0.27%

## General Corporate Fund FY2010 Budget Change Report

### GENERAL CORPORATE FUND ORIGINAL BUDGET FOR FY2010

12/1/2009

Expenditure	\$31,453,939
Revenue	\$31,454,611
Revenue/Expenditure Difference	\$672

**General Corporate Fund Budget As Of: 5/11/2010**

Expenditure	\$31,701,253	% Inc/Dec	0.79%	Revenue/Exp. (\$97,142)
Revenue	\$31,604,111	% Inc/Dec	0.48%	

### EXPENDITURE CHANGES

Department	Description	Expenditure Change	Revenue Change	Difference
EMA	Homeland Security Grant	\$54,000	\$54,000	\$0
Physical Plant	Re-encumber Coroner Office Move Funds	\$1,400	\$0	(\$1,400)
Court Services	Re-Instatement of AOIC Revenue for 2 Positions	\$84,559	\$95,500	\$10,941
General County	Increase Health Insurance for 2 Re-instated Court Services Positions	\$10,941	\$0	(\$10,941)
Physical Plant	Re-encumber Funds for County Clerk Election Storage Space Remodel	\$5,299	\$0	(\$5,299)
Physical Plant	Courthouse Parking Lot Pay Station	\$15,000	\$0	(\$15,000)
General County	Nursing Home Arbitration	\$30,000	\$0	(\$30,000)
Physical Plant	Coroner Move	\$10,110	\$0	(\$10,110)
Administrative Services	Internet Access Services	\$13,123	\$0	(\$13,123)
Supv of Assmts	Salary correction	\$5,884	\$0	(\$5,884)
Planning & Zoning	Re-appropriate funds for LRMP	\$16,998	\$0	(\$16,998)
<b>TOTAL</b>		<b>\$247,314</b>	<b>\$149,500</b>	<b>(\$97,814)</b>
<b>Changes Attributable to Recurring Costs</b>		<b>\$114,507</b>	<b>\$95,500</b>	<b>(\$19,007)</b>
<b>Changes Attributable to 1-Time Expenses</b>		<b>\$132,807</b>	<b>\$54,000</b>	<b>(\$78,807)</b>

# Agency Detail

		<i>Annual Total</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>
<b>Champaign County Sheriff</b>	<b>Street Value Drug Fine</b>	\$350.18		\$50.00	\$126.19	\$173.99			
	<b>DUI Fine</b>	\$20.00		\$20.00	\$0.00	\$0.00			
	<b>Fines</b>	\$4,080.26	\$424.00	\$1,087.29	\$1,877.13	\$691.84			
	<b>Crime Stoppers</b>	\$75.00	\$10.00	\$20.00	\$30.00	\$15.00			
	<b>* Agency Totals:</b>	\$4,525.44	\$434.00	\$1,177.29	\$2,033.32	\$880.83			
<b>City of Champaign</b>	<b>City Attorney Fees</b>	\$80.00		\$60.00	\$20.00	\$0.00			
	<b>Street Value Drug Fine</b>	\$141.84		\$5.19	\$94.56	\$42.09			
	<b>Vehicle Fund</b>	\$20.00			\$20.00	\$0.00			
	<b>Fines</b>	\$33,183.78	\$607.27	\$11,199.69	\$11,535.19	\$9,841.63			
	<b>Crime Stoppers</b>	\$88.00		\$13.00	\$55.00	\$20.00			
<b>* Agency Totals:</b>	\$33,513.62	\$607.27	\$11,277.88	\$11,724.75	\$9,903.72				
<b>Champaign Township</b>	<b>Fines</b>	\$666.84		\$557.84	\$109.00				
	<b>* Agency Totals:</b>	\$666.84	\$0.00	\$557.84	\$109.00	\$0.00			
<b>Village of Fisher</b>	<b>School District Fine</b>	\$50.00		\$50.00					
	<b>Fines</b>	\$205.07		\$195.77		\$9.30			
	<b>* Agency Totals:</b>	\$255.07	\$0.00	\$245.77	\$0.00	\$9.30			
<b>Village of Gifford</b>	<b>Fines</b>	\$248.75		\$142.75	\$106.00				
	<b>* Agency Totals:</b>	\$248.75	\$0.00	\$142.75	\$106.00	\$0.00			
<b>Hensley Township</b>	<b>Fines</b>	\$242.52		\$242.52					
	<b>* Agency Totals:</b>	\$242.52	\$0.00	\$242.52	\$0.00	\$0.00			
<b>Village of Homer</b>	<b>Fines</b>	\$513.92		\$28.92	\$169.50	\$315.50			
	<b>* Agency Totals:</b>	\$513.92	\$0.00	\$28.92	\$169.50	\$315.50			
<b>Illinois State Police</b>	<b>Fines</b>	\$23,203.12	\$255.00	\$5,441.40	\$13,243.47	\$4,263.25			
	<b>* Agency Totals:</b>	\$23,203.12	\$255.00	\$5,441.40	\$13,243.47	\$4,263.25			
<b>Village of Ludlow</b>	<b>Fines</b>	\$111.92			\$111.92				
	<b>* Agency Totals:</b>	\$111.92	\$0.00	\$0.00	\$111.92	\$0.00			



# Agency Detail

		<i>Annual Total</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>
<b>Village of Mahomet</b>	<b>Fines</b>	\$436.38		\$349.62	\$86.76				
	<b>* Agency Totals:</b>	\$436.38	\$0.00	\$349.62	\$86.76	\$0.00			
<b>Village of Rantoul</b>	<b>City Attorney Fees</b>	\$30.00		\$10.00	\$20.00				
	<b>Fines</b>	\$7,323.19		\$3,327.32	\$2,982.33	\$1,013.54			
	<b>* Agency Totals:</b>	\$7,353.19	\$0.00	\$3,337.32	\$3,002.33	\$1,013.54			
<b>St. Joseph Township</b>	<b>Fines</b>	\$28.92			\$28.92				
	<b>* Agency Totals:</b>	\$28.92	\$0.00	\$0.00	\$28.92	\$0.00			
<b>Somer Township</b>	<b>Fines</b>	\$535.79			\$501.00	\$34.79			
	<b>* Agency Totals:</b>	\$535.79	\$0.00	\$0.00	\$501.00	\$34.79			
<b>Secretary of State Police</b>	<b>Fines</b>	\$0.00							
	<b>* Agency Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
<b>Village of Savoy</b>	<b>Fines</b>	\$162.42		\$28.92	\$37.83	\$95.67			
	<b>* Agency Totals:</b>	\$162.42	\$0.00	\$28.92	\$37.83	\$95.67			
<b>Village of Thomasboro</b>	<b>Fines</b>	\$455.52		\$28.92	\$293.77	\$132.83			
	<b>* Agency Totals:</b>	\$455.52	\$0.00	\$28.92	\$293.77	\$132.83			
<b>Village of Tolono</b>	<b>Fines</b>	\$1,217.52		\$887.00	\$154.44	\$176.08			
	<b>* Agency Totals:</b>	\$1,217.52	\$0.00	\$887.00	\$154.44	\$176.08			
<b>University of Illinois</b>	<b>Fines</b>	\$2,690.97		\$829.13	\$1,350.07	\$511.77			
	<b>* Agency Totals:</b>	\$2,690.97	\$0.00	\$829.13	\$1,350.07	\$511.77			
<b>City of Urbana</b>	<b>City Attorney Fees</b>	\$65.00		\$30.00	\$30.00	\$5.00			
	<b>Street Value Drug Fine</b>	\$106.20	\$6.50	\$58.50	\$25.00	\$16.20			
	<b>School District Fine</b>	\$50.00			\$50.00				
	<b>DUI Fine</b>	\$20.00		\$20.00	\$0.00				
	<b>Fines</b>	\$10,542.24	\$230.51	\$4,194.29	\$4,270.38	\$1,847.06			
	<b>Crime Stoppers</b>	\$65.00	\$15.00	\$25.00	\$25.00				
	<b>* Agency Totals:</b>	\$10,848.44	\$252.01	\$4,327.79	\$4,400.38	\$1,868.26			

# Agency Detail

		<i>Annual Total</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>
<b>Urbana Township</b>	<b>Fines</b>	\$53.00		\$53.00					
	<b>* Agency Totals:</b>	\$53.00	\$0.00	\$53.00	\$0.00	\$0.00			
	<b>** Monthly Totals:</b>	\$87,063.35	\$1,548.28	\$28,956.07	\$37,353.46	\$19,205.54			

## General Corp Summary

Account	Account Name	County Line #	Total Payments	December	January	February	March	April
5400	Bond Fees	080-030-341.36	\$1,260.00		\$30.00	\$90.00	\$110.00	\$1,030.00
5940	Bond Forfeitures	080-041-351.10	\$2,990.00		\$88.00	\$8.00		\$2,894.00
5220	Circuit Clerk Filing Fees	080-030-341.36	\$21,898.01		\$336.00	\$5,391.34	\$11,098.13	\$5,072.54
5323	County Ordinance	080-041-351.15	\$2,730.11		\$15.00	\$829.00	\$1,140.39	\$745.72
5222	County Traffic ( 38.675%)	080-030-341.36	\$19,881.90		\$150.84	\$5,732.72	\$10,607.96	\$3,390.38
5320	Court Finance Fees	080-030-341.36	\$3,072.74		\$85.00	\$582.35	\$1,724.41	\$680.98
5240	Court Security	080-140-341.19	\$12,847.86		\$201.00	\$4,045.70	\$5,559.72	\$3,041.44
5530	Crime Laboratory Fees	080-030-341.36	\$147.43		\$5.00	\$38.57	\$52.06	\$51.80
5420	Criminal Surcharge	080-030-341.36	\$93.38		\$0.10	\$20.12	\$43.52	\$29.64
5654	Domestic Battery	080-030-341.36	\$7.50		\$1.00	\$0.00	\$5.50	\$1.00
5409	DUI Fine	080-040-351.11	\$100.00			\$100.00	\$0.00	
5410	Fines	080-040-351.10	\$11,018.42		\$424.00	\$1,398.06	\$5,631.25	\$3,565.11
5208	Motion to Vacate	080-030-341.36	\$264.10			\$1.25	\$80.85	\$182.00
5215	Notices Mailed First Class	080-030-341.36	\$1,251.17		\$18.00	\$333.56	\$595.61	\$304.00
5282	Preliminary Hearing Fees	080-041-341.10	\$17.70		\$10.00	\$7.70		
5470	Public Defender Fees	080-036-341.10	\$370.00			\$370.00		
5337	Regular Drug Fines	080-041-351.10	\$31.56					\$31.56
5270	Sheriff's Fees	080-040-341.10	\$1,651.98		\$121.00	\$209.47	\$988.90	\$332.61
5620	Spinal Cord	080-030-341.36	\$1.80			\$0.60	\$0.60	\$0.60
5532	State Offender DNA	080-030-341.36	\$158.39			\$50.47	\$82.48	\$25.44
5280	States Attorney Fees	080-041-341.10	\$5,628.51		\$150.00	\$1,626.20	\$2,569.46	\$1,282.85
5335	Street Value Drug Fine	080-041-351.10	\$320.41		\$4.87	\$85.26	\$184.31	\$45.97
5421	Traffic/Criminal Surcharge	080-030-341.36	\$313.42		\$11.07	\$117.54	\$117.91	\$66.90
5610	Trauma Fund	080-030-341.36	\$59.02		\$0.74	\$19.54	\$23.01	\$15.73
5385	Unsatisfied Judgment	080-041-351.10	\$802.89		\$200.00		\$210.38	\$392.51
5273	Work Release Fees	080-140-341.28	\$729.82			\$214.93	\$399.93	\$114.96
		<b>Totals:</b>	\$87,648.12	\$0.00	\$1,851.62	\$21,272.38	\$41,226.38	\$23,297.74





**Preliminary Notice of Illinois Municipal Retirement Fund  
Contribution Rate for Calendar Year 2011**

Date April 2010

Employer name CHAMPAIGN COUNTY

Employer No. 02988

The IMRF Board of Trustees adopted an optional phase-in plan for 2011 employer contribution rates. Shown below are member contribution rates and 2011 employer contribution rates. Your preliminary 2011 IMRF ARC Contributions rate(s) are based on the actuarially calculated annual required contribution (ARC). The Optional Phase-in Contribution rate(s) are based upon the Board's optional phase-in plan.

	<b>IMRF ARC Contribution Rates</b>		
	<b>Regular</b>	<b>SLEP</b>	<b>ECO</b>
<b>Member Contributions</b> (tax-deferred) .....	4.50%	7.50%	7.50%
<b>Employer Contributions</b>			
• <b>Retirement Rate</b>			
Normal Cost .....	7.58%	11.97%	17.20%
Funding Adjustment <over> under .....	1.96%	5.87%	36.62%
Net Retirement Rate .....	9.54%	17.84%	53.82%
• <b>Other Program Benefits</b>			
Death .....	0.12%	0.10%	0.16%
Disability .....	0.13%	0.13%	0.13%
Supplemental Benefit Payment .....	0.62%	0.62%	0.62%
Early Retirement Incentive .....	0.00%	0.00%	0.10%
SLEP Enhancement .....	0.00%	1.67%	0.00%
• <b>TOTAL EMPLOYER RATE</b> .....	<b>10.41%</b>	<b>20.36%</b>	<b>54.83%</b>

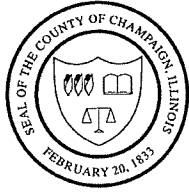
Below are the 2011 optional phase-in rate(s):

	<b>IMRF Optional Phase-in Contribution Rates</b>		
	<b>Regular</b>	<b>SLEP</b>	<b>ECO</b>
<b>TOTAL EMPLOYER RATE</b>	<b>9.33%</b>	<b>19.93%</b>	<b>N/A</b>

You may select the ARC, the optional phase-in employer rate, or a rate between the two. If you do not provide us with your selection by August 31, 2010, we will assume you have chosen the optional phase-in rate. This rate will be reflected on your 'Final Notice of Illinois Municipal Retirement Fund Contribution Rate for Calendar Year 2011,' which will be available in November 2010.

For more information about the Preliminary Notice of IMRF Contribution Rates for Calendar Year 2011, refer to General Memo 598. If you have any questions, please contact IMRF Employer Relations Audit Supervisor Audrey Brown-Ryce at 630-706-4246 or IMRF Employer Account Associate Analyst Corey Lockwood at 630-706-4226.





## CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

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1776 EAST WASHINGTON  
URBANA, IL 61802  
(217) 384-3776  
(217) 384-3765 – PHYSICAL PLANT  
(217) 384-3896 – FAX  
(217) 384-3864 – TDD  
Website: [www.co.champaign.il.us](http://www.co.champaign.il.us)

ADMINISTRATIVE SUPPORT  
DATA PROCESSING  
MICROGRAPHICS  
PURCHASING  
PHYSICAL PLANT  
SALARY ADMINISTRATION

### MEMORANDUM

**TO: Brendan McGinty, Chair of the Finance Committee and  
MEMBERS OF THE COUNTY BOARD**

**FROM: Deb Busey, County Administrator**

**DATE: May 11, 2010**

**RE: ELECTED OFFICIAL SALARIES**

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Given recent changes and updates to the County's overall financial position that have come to light since April, please accept this amended option to the proposal for setting the salaries for the elected officials – County Clerk, Sheriff, Treasurer and County Board Chair.

I recommend a wage freeze or 0% increases to these salaries for a 2-year period – FY2011 and FY2012. I then recommend a COLA adjustment to the salaries for the years 2013 and 2014. The COLA would be defined as follows:

*The CPI to be used for the annual adjustments on 12/1/2012 and 12/1/2013 is defined as: the CPI (as documented to Champaign county by the Illinois Department of Revenue in January of the relevant year to determine the maximum extension under the Property Tax Extension Limitation Law), except that if the CPI is negative, the salary shall be adjusted by 0%, and if the CPI exceeds 5%, the salary increase shall be capped at 5%.*

A Resolution Setting the Salaries based on this proposal is attached for your information. Thank you for your continuing attention and patience in addressing this issue.

attachment

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION ESTABLISHING SALARIES OF ELECTED OFFICIALS -  
COUNTY CLERK, TREASURER, SHERIFF and COUNTY BOARD CHAIR**

**WHEREAS**, the County Board is statutorily required to determine the amount of compensation for the offices of County Clerk, Treasurer and Sheriff, (55 ILCS 5/4 – 6001) and County Board Chair, (55 ILCS 5/2-3008) and to do so without regard to awards or stipends from State funds for those offices; and;

**WHEREAS**, pursuant to 50 ILCS 145/2, compensation for the offices of County Clerk, Treasurer, and Sheriff must be fixed at least 180 days before the term of office begins on December 1, 2010 and cannot constitutionally be increased or decreased thereafter until after the term beginning 2010 ends in the year 2014 ( IL. Const. 1970 Art. VII § 9 (b)); and

**WHEREAS**, pursuant to 55 ILCS 5/2-3008, compensation for the County Board Chair must be fixed before the term of office begins on December 1, 2010 and cannot constitutionally be increased or decreased thereafter until after the term beginning 2010 ends in the year 2012; and

**WHEREAS**, the County Board must balance its duty to fairly and adequately compensate all elected officials – including the Treasurer, County Clerk, Sheriff, Auditor, Coroner, Circuit Clerk, Recorder and County Board Chair – with its duty to protect the public’s tax dollars and provide County services effectively and efficiently.

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED** by the County Board of the County of Champaign, Illinois that the salaries for the County Clerk, Treasurer, Sheriff and County Board Chair be determined as follows:

<b>POSITION</b>	<b>12/1/2010</b>	<b>12/1/2011</b>	<b>12/1/2012</b>	<b>12/1/2013</b>
County Clerk	\$83,275	\$83,275	Adjusted by CPI*	Adjusted by CPI*
Treasurer	\$83,275	\$83,275	Adjusted by CPI*	Adjusted by CPI*
Sheriff	\$104,132	\$104,132	Adjusted by CPI*	Adjusted by CPI*
Board Chair	\$29,274	\$29,274		

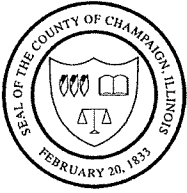
The CPI to be used for the annual adjustments on 12/1/2012 and 12/1/2013 is defined as: the CPI (as documented to Champaign county by the Illinois Department of Revenue in January of the relevant year to determine the maximum extension under the Property Tax Extension Limitation Law), except that if the CPI is negative, the salary shall be adjusted by 0%, and if the CPI exceeds 5%, the salary increase shall be capped at 5%.

**PRESENTED, ADOPTED, APPROVED AND RECORDED** this 23<sup>rd</sup> day of August, 2007, A.D.

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C. Pius Weibel, Chair  
County Board of Champaign County

ATTEST: \_\_\_\_\_  
Mark Shelden, County Clerk and  
Ex-Officio Clerk of the County Board



## CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

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ADMINISTRATIVE SUPPORT  
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PURCHASING  
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SALARY ADMINISTRATION

### MEMORANDUM

**TO: Brendan McGinty, Chair of Finance Committee and MEMBERS of the COUNTY BOARD**

**FROM: Deb Busey, County Administrator**

**DATE: May 11, 2010**

**RE: Non-Bargaining Employees FY2011 Salary Administration Recommendation**

**Please accept the following amended recommendation regarding action on Agenda Items B6 and B7 under Finance Committee.**

I am requesting that the Policy and Finance Committees approve the new evaluations as recommended by the 2010 Job Content Evaluation Committee Recommendation, to be forwarded for final approval by the County Board. However, I recommend that any salary adjustments or increases be removed from the recommendation and that the salaries for the non-bargaining employees be frozen for FY2011 at the FY2010 rates for each employee. Upon approval of the changes in classification, even without the salary adjustment, every employee will receive compensation within the salary range to which they are assigned.

Thank you for your consideration of this amended action.

#### **RECOMMENDED ACTION to the POLICY, PERSONNEL & APPOINTMENTS COMMITTEE**

***The Policy, Personnel and Appointments Committee recommends to the Finance Committee approval of the 2010 Job Content Evaluation Committee recommendation of new evaluations for the County's non-bargaining employees, as documented in Attachment A of this Report.***

#### **RECOMMENDED ACTION to the FINANCE COMMITTEE**

***The Finance Committee recommends to the County Board approval of the new evaluations for the County's non-bargaining employees, as documented in Attachment A of this Report, ~~with applicable salary adjustments to be implemented on December 1, 2010, pursuant to Article 9-4.5(f) of the Champaign County Personnel Policy.~~***

**RECOMMENDED ACTION to the FINANCE COMMITTEE - FY2011 NON-BARGAINING SALARY ADMINISTRATION RECOMMENDATION**

~~The Finance Committee recommends to the County Board a wage freeze for the County's non-bargaining employees for FY2011, with salaries to remain at FY2010 levels; approval of the FY2011 Salary Schedule as indicated in Attachment D of this report, which reflects salary ranges that have been adjusted with a 1% increase effective December 1, 2010; and~~

~~The Finance Committee recommends to the County Board that all current incumbents for positions listed on the Salary Schedule in Attachment D be placed at the appropriate compa-ratio salary for their years of service in that position as defined in Article 9-4.2, unless that increase is more than 10%, in which case the increase is limited to 10%; and~~

~~The Finance Committee recommends to the County Board approval of the Attorney Salary Range for the County's attorney positions in the State's Attorney and Public Defender's Offices as documented in Attachment E, and further recommends the attorney compa-ratio adjustments shall be based on achieving the mid-point within the first ten years of experience as practicing attorneys, and in FY2011 shall be placed at the appropriate compa-ratio position for their years of experience, unless that increase is more than 10%, in which case the increase is limited to 10%; and~~

~~The Finance Committee recommends the continuation of the compensation plan for the Sheriff's command staff positions which is based upon the following: Lieutenant compensation at 11% above that of Sergeant; Captain compensation at 11% above that of Lieutenant; Chief Deputy compensation at 5% above that of Captain; unless the application of the non-bargaining cost of living increase would result in greater increases to those positions than the increases based upon the Sergeant's compensation.~~

**FY2010 Mid-Year Budget Cuts - Sorted by Department**

Department	Line Item	Line	Amt to Cut	Add'l Explanation	Dept. Total
County Board	Conference & Training	533.95	\$1,097.00		
County Board	Employee Development	513.20	\$4,000.00		
County Board	Appointed Official	511.02	\$1,442.25	3 Furlough Days	
County Board	Per Diem	511.06	\$10,000.00		\$16,539.25
Administrative Services	Stationery & Printing	522.01	\$1,000.00		
Administrative Services	Conference & Training	533.95	\$6,255.50		
Administrative Services	Regular Full Time	511.03	\$1,990.57		
Administrative Services	Temporary Empl.	511.05	\$8,718.00		
Administrative Services	Office Supplies	522.02	\$1,000.00		
Administrative Services	Operational Supplies	522.93	\$10,000.00		
Administrative Services	Equip Maintenance	533.42	\$4,000.00		
Administrative Services	Equip Less than \$1000	522.44	\$3,500.00		
Administrative Services	Dues & Licenses	533.93	\$800.00		
Administrative Services	Regular Full Time	511.03	\$3,240.30	1 Furlough Day	\$40,504.37
Auditor	Regular Full Time	511.03	\$1,488.62	2 Furlough Days	
Auditor	Stationery & Printing	522.01	\$2,000.00		
Auditor	Conference & Training	533.95	\$1,984.00		
Auditor	Regular Part Time	511.04	\$153.76	2 Furlough Days	\$5,626.38
Board of Review	Stationery & Printing	522.01	\$285.05		
Board of Review	Conference & Training	533.95	\$1,642.00		
Board of Review	Publications	533.70	\$575.00		
Board of Review	Blueprint/Film Process	533.71	\$50.00		
Board of Review	Dues & Licenses	533.93	\$1,000.00		
Board of Review	Professional Services	533.07	\$500.00		
Board of Review	Job Required Travel	533.12	\$300.00		
Board of Review	Appointed Official	511.02	\$806.40	2 Furlough Days	\$5,158.45
County Clerk	Stationery & Printing	522.01	\$4,184.34		
County Clerk	Conference & Training	533.95	\$280.00		
County Clerk	Legal Notices	533.70	\$5,000.00		
County Clerk	Equip Maintenance	533.42	\$2,500.00		
County Clerk	Computer Services	533.29	\$2,000.00		
County Clerk	Regular Part Time	511.04	\$3,000.00		
County Clerk	Office Supplies	522.02	\$1,000.00		
County Clerk	Regular Full Time	511.03	\$7,000.00		\$24,964.34
Recorder	From Recorder Automation	371.14	\$7,471.00		\$7,471.00
Supv of Assessments	Stationery & Printing	522.01	\$2,920.10		
Supv of Assessments	Conference & Training	533.95	\$2,209.15		
Supv of Assessments	Legal Notices	533.70	\$11,566.00		
Supv of Assessments	Regular Full Time	511.03	\$482.13	4 hours of Furlough	
Supv of Assessments	Appointed Official	511.02	\$252.00	4 hours of Furlough	\$17,429.38
Treasurer	Reg Full Time Empl	511.03	\$8,855.00		\$8,855.00
Circuit Clerk	Stationery & Printing	522.01	\$43,272.00		
Circuit Clerk	Conference & Training	533.95	\$1,030.00		
Circuit Clerk	Regular Full Time	511.03	\$36,438.00		
Circuit Clerk	Temporary Empl.	511.05	\$2,535.00		
Circuit Clerk	Overtime	511.09	\$6,500.00		
Circuit Clerk	Telephone Service	533.33	\$990.00		\$90,765.00
Circuit Court	Stationery & Printing	522.01	\$1,541.55		
Circuit Court	Books & Periodicals	522.03	\$3,100.00		
Circuit Court	Regular Full Time	511.03	\$7,146.00		
Circuit Court	Contract Attorneys	534.73	\$5,240.00		
Circuit Court	Telephone Service	533.33	\$1,000.00		
Circuit Court	Professional Services	533.07	\$4,200.00		
Circuit Court	Juror Fees	533.63	\$10,000.00		

**FY2010 Mid-Year Budget Cuts - Sorted by Department**

Department	Line Item	Line	Amt to Cut	Add'l Explanation	Dept. Total
Circuit Court	Juror Meals	533.62	\$500.00		\$32,727.55
Public Defender	Stationery & Printing	522.01	\$500.00		
Public Defender	Conference & Training	533.95	\$2,230.00		
Public Defender	Regular Full Time	511.03	\$36,711.00		\$39,441.00
Coroner	Stationery & Printing	522.01	\$791.00		
Coroner	Conference & Training	533.95	\$3,775.00		
Coroner	Court Reporting	533.05	\$7,879.00		\$12,445.00
EMA	Stationery & Printing	522.01	\$450.00		
EMA	Conference & Training	533.95	\$640.00		
EMA	Equipment Maintenance	533.42	\$640.00		
EMA	Appointed Official	511.02	\$453.76	2 Furlough Days	
EMA	Regular Full Time	511.03	\$313.64	2 Furlough Days	
EMA	Tools	522.16	\$100.00		
EMA	Uniforms	522.19	\$100.00		
EMA	Books & Periodicals	522.03	\$100.00		
EMA	Postage, UPS	522.06	\$350.00		
EMA	Medical Supplies	522.11	\$100.00		
EMA	Operational Supplies	522.93	\$500.00		
EMA	Telephone Service	533.33	\$400.00		
EMA	Automobile Maintenance	533.40	\$900.00		\$5,047.40
JDC	Stationery & Printing	522.01	\$100.00		
JDC	Conference & Training	533.95	\$1,344.35		
JDC	Regular Full Time	511.03	\$38,200.00	Attrition/Vacancies	
JDC	Regular Part Time	511.04	\$10,000.00		
JDC	Food	522.10	\$1,750.00		
JDC	Gasoline & Oil	522.15	\$1,300.00		
JDC	Telephone Service	533.33	\$1,150.00		
JDC	Regular Full Time	511.03	\$15,808.00	22.5 Furlough Hours	\$69,652.35
Court Services	Stationery & Printing	522.01	\$1,389.00		
Court Services	Conference & Training	533.95	\$1,794.00		
Court Services	Regular Full Time	511.03	\$18,300.00	Attrition/Vacancies	
Court Services	Gas & Oil	522.15	\$2,000.00		
Court Services	Job Required Travel	533.12	\$1,200.00		
Court Services	Professional Services	533.07	\$1,500.00		
Court Services	Telephone Service	533.33	\$300.00		
Court Services	Regular Full Time	511.03	\$16,264.00	22.5 Furlough Hours	\$42,747.00
Public Properties	Conference & Training	533.95	\$1,000.00		
Public Properties	Office Supplies	522.02	\$400.00		
Public Properties	Books & Periodicals	522.03	\$22.00		
Public Properties	Uniforms	522.19	\$1,000.00		
Public Properties	Parking Lots/Sidewalks	534.76	\$6,000.00		
Public Properties	Professional Services	533.07	\$1,410.00		
Public Properties	Gas Service	533.30	\$9,000.00		
Public Properties	Overtime	511.09	\$1,383.00		
Public Properties	Regular Part time	511.04	\$9,302.00	Attrition/Vacancies	\$29,517.00
Office on Zoning	Conference & Training	533.95	\$152.00		
Office on Zoning	Engineering Fees	533.04	\$6,000.00		
Office on Zoning	Copier Supplies	522.04	\$282.00		
Office on Zoning	Telephone Service	533.33	\$140.00		
Office on Zoning	Property Clearance	534.21	\$2,600.00		\$9,174.00
Sheriff	Stationery & Printing	522.01	\$1,673.53		
Sheriff	Conference & Training	533.95	\$7,722.60		
Sheriff	SLEP Reg Full Time	512.03	\$76,500.00	Attrition/Vacancies	
Sheriff	Gas & Oil	522.15	\$21,000.00		



**FY2010 Mid-Year Budget Cuts - Sorted by Department**

Department	Line Item	Line	Amt to Cut	Add'l Explanation	Dept. Total
Sheriff	Uniforms	522.19	\$5,000.00		
Sheriff	Arsenal & Police	522.90	\$3,000.00		
Sheriff	METCAD	534.15	\$23,164.00		
Sheriff	Trans from Medical	371.58	\$16,834.00		\$154,894.13
Correctional Center	Stationery & Printing	522.01	\$3,656.31		
Correctional Center	Conference & Training	533.95	\$4,914.00		
Correctional Center	Regular Full Time	511.03	\$22,500.00	Attrition/Vacancies	
Correctional Center	SLEP Reg Full Time	512.03	\$52,500.00	Attrition/Vacancies	
Correctional Center	SLEP Overtime	512.09	\$15,000.00		
Correctional Center	Medical Supplies	522.11	\$3,000.00		
Correctional Center	Clothing - Inmates	522.13	\$3,000.00		
Correctional Center	Uniofrms	522.19	\$3,000.00		
Correctional Center	Arsenal & Police	522.90	\$3,500.00		
Correctional Center	Food Service	534.11	\$40,000.00		\$151,070.31
General County	Transfer to Capital	571.05	\$134,564.00		\$134,564.00
State's Attorney	State's Attorney All Lines	---	\$84,520.00		\$84,520.00
<b>TOTAL</b>			\$983,112.91		

**FY2010 Mid-Year Budget Cuts - Sorted by Category of Expense**

Department	Line Item	Line	Amt to Cut	Add'l Explanation	Category Total
Recorder	From Recorder Automation	371.14	\$7,471.00		
Sheriff	Trans from Medical	371.58	\$16,834.00		
Board of Review	Appointed Official	511.02	\$806.40	2 Furlough Days	
County Board	Appointed Official	511.02	\$1,442.25	3 Furlough Days	
EMA	Appointed Official	511.02	\$453.76	2 Furlough Days	
Supv of Assessments	Appointed Official	511.02	\$252.00	4 hours of Furlough	
Administrative Services	Regular Full Time	511.03	\$1,990.57		
Administrative Services	Regular Full Time	511.03	\$3,240.30	1 Furlough Day	
Auditor	Regular Full Time	511.03	\$1,488.62	2 Furlough Days	
Circuit Clerk	Regular Full Time	511.03	\$36,438.00		
Circuit Court	Regular Full Time	511.03	\$7,146.00		
Correctional Center	Regular Full Time	511.03	\$22,500.00	Attrition/Vacancies	
County Clerk	Regular Full Time	511.03	\$7,000.00		
Court Services	Regular Full Time	511.03	\$18,300.00	Attrition/Vacancies	
Court Services	Regular Full Time	511.03	\$16,264.00	22.5 Furlough Hours	
EMA	Regular Full Time	511.03	\$313.64	2 Furlough Days	
JDC	Regular Full Time	511.03	\$38,200.00	Attrition/Vacancies	
JDC	Regular Full Time	511.03	\$15,808.00	22.5 Furlough Hours	
Public Defender	Regular Full Time	511.03	\$36,711.00		
Supv of Assessments	Regular Full Time	511.03	\$482.13	4 hours of Furlough	
Treasurer	Reg Full Time Empl	511.03	\$8,855.00		
Auditor	Regular Part Time	511.04	\$153.76	2 Furlough Days	
County Clerk	Regular Part Time	511.04	\$3,000.00		
JDC	Regular Part Time	511.04	\$10,000.00		
Public Properties	Regular Part time	511.04	\$9,302.00	Attrition/Vacancies	
Administrative Services	Temporary Empl.	511.05	\$8,718.00		
Circuit Clerk	Temporary Empl.	511.05	\$2,535.00		
County Board	Per Diem	511.06	\$10,000.00		
Circuit Clerk	Overtime	511.09	\$6,500.00		
Public Properties	Overtime	511.09	\$1,383.00		
Correctional Center	SLEP Reg Full Time	512.03	\$52,500.00	Attrition/Vacancies	
Sheriff	SLEP Reg Full Time	512.03	\$76,500.00	Attrition/Vacancies	
Correctional Center	SLEP Overtime	512.09	\$15,000.00		
County Board	Employee Development	513.20	\$4,000.00		
Administrative Services	Stationery & Printing	522.01	\$1,000.00		
Auditor	Stationery & Printing	522.01	\$2,000.00		
Board of Review	Stationery & Printing	522.01	\$285.05		
Circuit Clerk	Stationery & Printing	522.01	\$43,272.00		
Circuit Court	Stationery & Printing	522.01	\$1,541.55		
Coroner	Stationery & Printing	522.01	\$791.00		
Correctional Center	Stationery & Printing	522.01	\$3,656.31		
County Clerk	Stationery & Printing	522.01	\$4,184.34		
Court Services	Stationery & Printing	522.01	\$1,389.00		
EMA	Stationery & Printing	522.01	\$450.00		
JDC	Stationery & Printing	522.01	\$100.00		
Public Defender	Stationery & Printing	522.01	\$500.00		
Sheriff	Stationery & Printing	522.01	\$1,673.53		
Supv of Assessments	Stationery & Printing	522.01	\$2,920.10		
Administrative Services	Office Supplies	522.02	\$1,000.00		
County Clerk	Office Supplies	522.02	\$1,000.00		
Public Properties	Office Supplies	522.02	\$400.00		
Circuit Court	Books & Periodicals	522.03	\$3,100.00		
EMA	Books & Periodicals	522.03	\$100.00		
Public Properties	Books & Periodicals	522.03	\$22.00		
Office on Zoning	Copier Supplies	522.04	\$282.00		
EMA	Postage, UPS	522.06	\$350.00		
JDC	Food	522.10	\$1,750.00		
Correctional Center	Medical Supplies	522.11	\$3,000.00		
EMA	Medical Supplies	522.11	\$100.00		
Correctional Center	Clothing - Inmates	522.13	\$3,000.00		
Court Services	Gas & Oil	522.15	\$2,000.00		
JDC	Gasoline & Oil	522.15	\$1,300.00		
					<b>TOTAL PERSONNEL CUTS</b>
					<b>\$437,588.43</b>
					<i>Total Stationery &amp; Printing</i>
					\$63,762.88

**FY2010 Mid-Year Budget Cuts - Sorted by Category of Expense**

Department	Line Item	Line	Amt to Cut	Add'l Explanation	Category Total
Sheriff	Gas & Oil	522.15	\$21,000.00		
EMA	Tools	522.16	\$100.00		
Correctional Center	Uniofrms	522.19	\$3,000.00		
EMA	Uniforms	522.19	\$100.00		
Public Properties	Uniforms	522.19	\$1,000.00		
Sheriff	Uniforms	522.19	\$5,000.00		
Administrative Services	Equip Less than \$1000	522.44	\$3,500.00		
Correctional Center	Arsenal & Police	522.90	\$3,500.00		
Sheriff	Arsenal & Police	522.90	\$3,000.00		
Administrative Services	Operational Supplies	522.93	\$10,000.00		<b>TOTAL COMMODITIES</b>
EMA	Operational Supplies	522.93	\$500.00		<b>\$135,866.88</b>
Office on Zoning	Engineering Fees	533.04	\$6,000.00		
Coroner	Court Reporting	533.05	\$7,879.00		
Board of Review	Professional Services	533.07	\$500.00		
Circuit Court	Professional Services	533.07	\$4,200.00		
Court Services	Professional Services	533.07	\$1,500.00		
Public Properties	Professional Services	533.07	\$1,410.00		
Board of Review	Job Required Travel	533.12	\$300.00		
Court Services	Job Required Travel	533.12	\$1,200.00		
County Clerk	Computer Services	533.29	\$2,000.00		
Public Properties	Gas Service	533.30	\$9,000.00		
Circuit Clerk	Telephone Service	533.33	\$990.00		
Circuit Court	Telephone Service	533.33	\$1,000.00		
Court Services	Telephone Service	533.33	\$300.00		
EMA	Telephone Service	533.33	\$400.00		
JDC	Telephone Service	533.33	\$1,150.00		
Office on Zoning	Telephone Service	533.33	\$140.00		
EMA	Automobile Maintenance	533.40	\$900.00		
Administrative Services	Equip Maintenance	533.42	\$4,000.00		
County Clerk	Equip Maintenance	533.42	\$2,500.00		
EMA	Equipment Maintenance	533.42	\$640.00		
Circuit Court	Juror Meals	533.62	\$500.00		
Circuit Court	Juror Fees	533.63	\$10,000.00		
Board of Review	Publications	533.70	\$575.00		
County Clerk	Legal Notices	533.70	\$5,000.00		
Supv of Assessments	Legal Notices	533.70	\$11,566.00		
Board of Review	Blueprint/Film Process	533.71	\$50.00		
Administrative Services	Dues & Licenses	533.93	\$800.00		
Board of Review	Dues & Licenses	533.93	\$1,000.00		
Administrative Services	Conference & Training	533.95	\$6,255.50		
Auditor	Conference & Training	533.95	\$1,984.00		
Board of Review	Conference & Training	533.95	\$1,642.00		
Circuit Clerk	Conference & Training	533.95	\$1,030.00		
Coroner	Conference & Training	533.95	\$3,775.00		
Correctional Center	Conference & Training	533.95	\$4,914.00		
County Board	Conference & Training	533.95	\$1,097.00		
County Clerk	Conference & Training	533.95	\$280.00		
Court Services	Conference & Training	533.95	\$1,794.00		
EMA	Conference & Training	533.95	\$640.00		
JDC	Conference & Training	533.95	\$1,344.35		
Office on Zoning	Conference & Training	533.95	\$152.00		
Public Defender	Conference & Training	533.95	\$2,230.00		
Public Properties	Conference & Training	533.95	\$1,000.00		
Sheriff	Conference & Training	533.95	\$7,722.60		<i>Conference &amp; Training Total</i>
Supv of Assessments	Conference & Training	533.95	\$2,209.15		<i>\$38,069.60</i>
Correctional Center	Food Service	534.11	\$40,000.00		
Sheriff	METCAD	534.15	\$23,164.00		
Office on Zoning	Property Clearance	534.21	\$2,600.00		
Circuit Court	Contract Attorneys	534.73	\$5,240.00		<b>SERVICES TOTAL</b>
Public Properties	Parking Lots/Sidewalks	534.76	\$6,000.00		<b>\$190,573.60</b>
General County	Transfer to Capital	571.05	\$134,564.00	<b>CAPITAL TOTAL</b>	<b>\$134,564.00</b>

**FY2010 Mid-Year Budget Cuts - Sorted by Category of Expense**

<b>Department</b>	<b>Line Item</b>	<b>Line</b>	<b>Amt to Cut</b>	<b>Add'l Explanation</b>	<b>Category Total</b>
State's Attorney	State's Attorney All Lines		\$84,520.00		
<b>TOTAL</b>			\$983,112.91		

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE INCREASING STATUTORY COUNTY CLERK FEES FOR  
CHAMPAIGN COUNTY, ILLINOIS**

**WHEREAS**, 55 ILCS 5/4-4001 provides that statutory County Clerk fees may be increased by the County Board if an increase is “justified by an acceptable cost study showing that the fees allowed by this Section (55 ILCS 5/4-4001) are not sufficient to cover the costs of providing the services”; and

**WHEREAS**, 55 ILCS 5/4-5001 and 55 ILCS 5/4-4001 require a statement of the costs of providing each service, program and activity shall be prepared and be a part of the public record; and

**WHEREAS**, a statement of cost (attached hereto and made a part hereof) and cost analysis by MAXIMUS had been prepared; and

**WHEREAS**, based on the 2003 MAXIMUS study, the County Board in September 2003 raised the fee for certified copies of birth, marriage, and death certificates to \$8, which amount was less than the \$9.51 actual cost;

**WHEREAS**, the County Board did not alter the price for additional copies of the same certified record, which price remained at \$2 for each additional copy;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY BOARD OF  
THE COUNTY OF CHAMPAIGN, ILLINOIS**, as follows:

1. That the Champaign County Code is amended to raise the price of certified copies of birth, marriage, death certificates, and other documents to \$9; and be it further ordained
2. That the price of additional certified copies of the same document shall be \$3 per each copy; and be it further ordained
3. That this price does not include the current and future costs of additional statutory fees levied by the County or State

**PRESENTED, ADOPTED, APPROVED and RECORDED this 20<sup>th</sup> day of  
May, A.D. 2010.**

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**C. Pius Weibel, Chair  
Champaign County Board**

**ATTEST:**

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**Mark Shelden, County Clerk and  
Ex-Officio Clerk of the County Board**

FOR COUNTY BOARD APPROVAL

5/20/10

PURCHASES NOT FOLLOWING THE PURCHASING POLICY, AND EMERGENCY PURCHASES

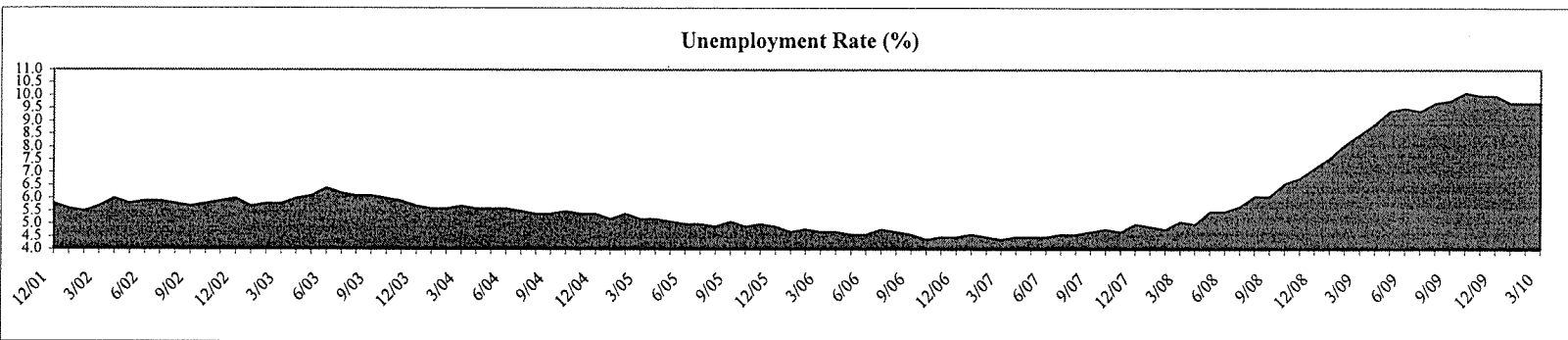
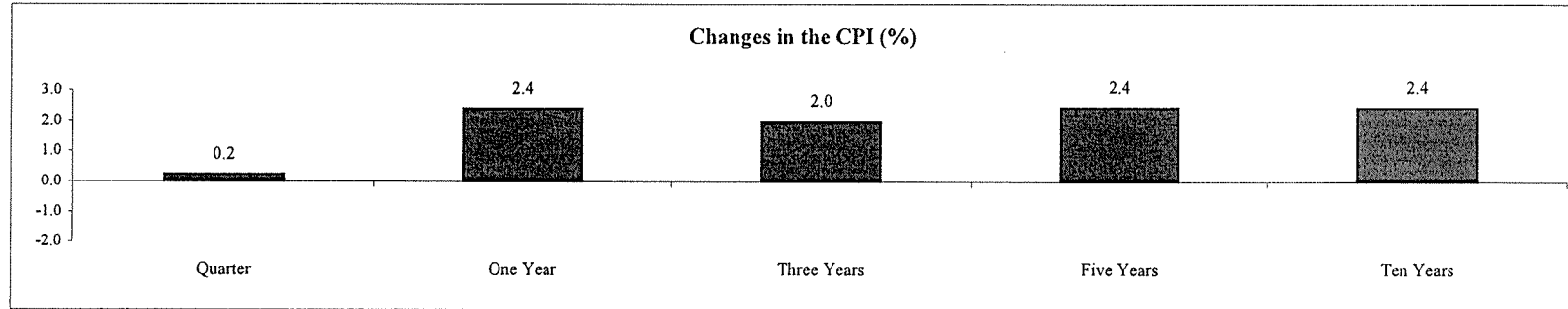
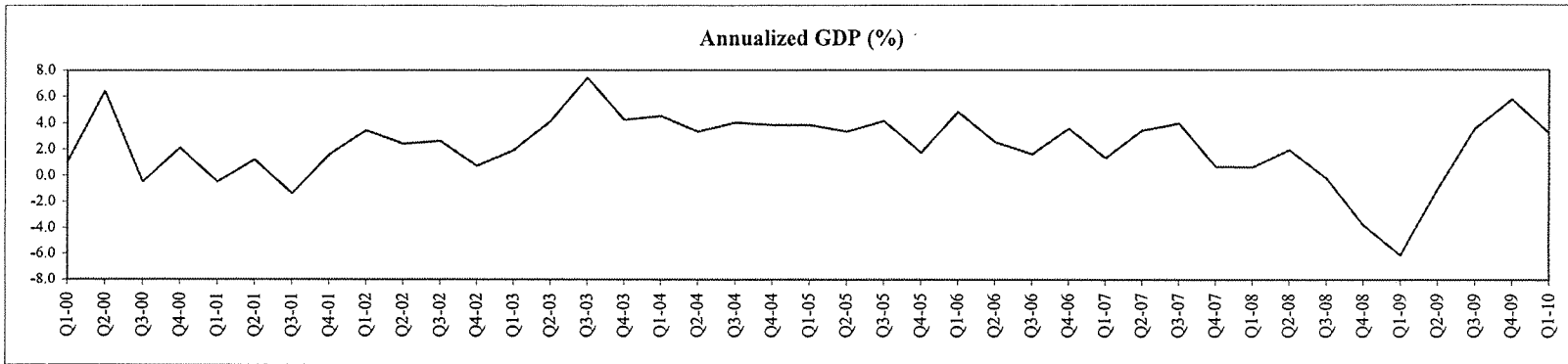
DEPARTMENT	APPROPRIATION #	VR#/PO#	VR/PO DATE	DESCRIPTION	VENDOR	AMOUNT
<b>FY09 EXPENDITURES PAID IN FY10</b>						
** County Bridge	084-060-544.10	VR#084-014	04/26/10	Bridge completion 1/12/09	O'Neil Bros	\$ 53,883.49
** Nursing Home	081-430-534.65	VR#044-568	03/31/10	Contract nursing Nov	Alpha-Care Health Prof	\$ 3,980.86
** Nursing Home	081-430-534.65	VR#044-530	03/24/10	Contract nursing Nov	Fidelity on Call	\$ 5,034.75
** Nursing Home	081-various	VR#044-525	03/24/10	Contract nursing Nov & F/C	Alpha-Care Health Prof	\$ 10,633.05
** Nursing Home	081-430-534.65	VR#044-273	02/09/10	Contract nursing Nov	Excel Staffing Service	\$ 2,593.75
** Nursing Home	081-425-534.76	VR#044-104	01/13/10	Snow removal 11/26	D Ramm Services	\$ 580.00
** Nursing Home	081-425-533.86	VR#044-075	01/06/10	Elevator inspection 11/30	IL Ofc of State Fire Marsha	\$ 100.00
** Nursing Home	081-410-533.02	VR#044-223	01/26/10	Reimburse expense 10/16-11/10	Isaksen, Glerum, Wachter	\$ 2,399.96
** Nursing Home	081-430-534.65	VR#044-629	04/14/10	Contract nursing 11/30	Fidelity on Call	\$ 528.00
** Nursing Home	081-430-533.22	VR#044-666	04/22/10	Lab service Oct-Nov	Alverno Clinical Labs	\$ 27.97
** Nursing Home	081-430-534.83	VR#044-680	04/29/10	Med expenses Feb'08-Apr'09	Carle Clinic	\$ 22,944.51
** Auditor	080-016-522.06	VR#020-017	04/30/10	St Atty postage 10/5-11/24/09	CC Auditor-Petty Cash	\$ 3.45
** Circuit Court	080-031-533.03	VR#031-177	04/14/10	Attorney service Apr-Nov'09	Thomas Koester	\$ 2,825.00
** Circuit Court	080-031-533.03	VR#031-196	04/22/10	Attorney service Jun-Nov'09	Edwin Piraino	\$ 800.00
** Circuit Court	080-031-533.03	VR#031-202	04/29/10	Attorney srvc 4/28/08-4/27/09	Diana Lenik	\$ 75.00
** Circuit Court	080-031-533.03	VR#031-201	04/29/10	Attorney srvc 6/3/-11/30/09	Edwin Piraino	\$ 800.00
** Circuit Court	080-031-533.03	VR#031-203	04/29/10	Attorney srvc 3/17-7/15/09	James Dedman	\$ 1,450.00
** Correctional Center	080-140-522.12	VR#140-188	04/06/10	Medications Oct-Nov'09	Health Professionals	\$ 5,528.44
** Correctional Center	080-140-533.06	VR#140-203	04/08/10	Medications 7/31-11/30/09	Carle RX Pharmacy	\$ 129.35
** Electn Assist/Access	628-022-571.80	VR#628-001	04/28/10	8/10-11/30 salary Tfr for 080	CCT Gen Corp	\$ 4,868.10
** Electn Assist/Access	628-022-571.69	VR#628-002	04/28/10	8/10-11/30 sal Tfr for fund 670	CCT Gen Corp	\$ 8,705.80

\*\*\*\*\*According to Illinois Attorney General and Champaign County State's Attorney,  
the Purchasing Policy does not apply to the office of elected officials.\*\*\*\*\*

\*\* Paid- For Information Only



## Economy as of March 31, 2010



To: County Board  
From: Mark Shelden  
Re Polling Place Consolidation  
Date: May 11, 2010

I am presenting to the Board options for reducing the number of polling places in an effort to save money. The extent of the money to be saved depends on a number of factors.

It's important to note that this plan, in the current environment, is an option for the County to help us out of our desperate fiscal situation. However, it should also be noted that if the bill passes the legislature which mandates an early voting center on campus, a precinct consolidation plan may be necessary to avoid buying new voting equipment for that early voting center.

Currently in Champaign County we have 117 precincts in 95 different polling locations. This is a result of a plan of polling place consolidation implemented at the same time that we purchased new voting equipment in late 2005. In developing that plan, which was approved by the County Board, we looked for consolidations that provided ample parking, a sufficient voting area, and did not greatly inconvenience voters. If one looks at the voter turnouts by voting place from the 2006 election you can see great disparities. Generally, this is because some locations don't have adequate space for increasing the number of voters.

This temporary plan for consolidation for the November 2010 election will not meet the standard of minimal voter inconvenience that was part of the previous consolidation. A number of rural voters will be forced to drive much longer distances to vote. Further, this plan is envisioned to be temporary. The locations selected for consolidation here will in some instances be inadequate for a Presidential election.

If the campus voting bill passes, 12 of the machines being used for these polling places would be moved to the campus polling location. One caveat is that new firmware for the M100 machine is being developed that may obviate putting 12 machines in the early voting centers. The number could be reduced to 7. This is an upgrade that has been in the works for a number of years. As with all election equipment certification, it progresses very slowly. I am skeptical that it will happen in time for us this election, but you should be aware of it.

Additional equipment necessary for the campus polling location will be a high resolution printer and computer. Furthermore, software will have to be developed to make the voter registration information available to those running the early voting center. Certainly these costs would be in excess of \$10,000. Staffing costs would be at least \$5,000. I don't know how we will manage the various support aspects of the offsite location be they technical or legal. Parking is also an expensive issue.

Here are the polling places that I would consider for consolidation, the numbers in parentheses is the ballots cast in the precinct in November 2006.

City of Champaign 8 (170) with City of Champaign 4 (306) at the University YMCA  
476 total ballots cast

City of Champaign 21 (403) with City of Champaign 20 (660) at Grace Lutheran Church  
1063 total ballots cast

City of Champaign 31 (397) with City of Champaign 29 (408) at Westminster Church  
805 total ballots cast

City of Champaign 35 (703) with City of Champaign 36 (604) at Stratford Park Church  
1307 total ballots cast

Brown Foosland (126) with Brown Fisher (477) at the Fisher Town Hall  
603 total ballots cast

East Bend (270) with Condit (215) at the River Valley Church of Christ  
485 total ballots cast

Raymond (167) with Ayers (188) at the Longview-Broadlands Firehouse  
355 total ballots cast

Colfax (101) with Scott Bondville (226) at the Bondville Village Hall  
327 total ballots cast

Sadorus Ivesdale (156) with Sadorus Sadorus (228) at the Sadorus Village Hall  
384 total ballots cast

Tolono 3 (447) with Tolono 1 (583) at the Tolono Town Hall  
1030 total ballots cast

Urbana 3 (515) with Urbana 2 (562) at the Carroll Fire Protection District Building  
1077 total ballots cast

Stanton (219) with St. Joseph 1 (815) at the St. Joseph Township Building  
1034 total ballots cast

Ludlow 2 (486) with Ludlow 3 (443) at the Bethany Park Christian Church  
929 total ballots cast

Cunningham 2 (202) with Cunningham 3 (261) at Illinois Street Residence Halls  
463 total ballots cast

Cunningham 4 (346) with Cunningham 5 (301) at Pennsylvania Avenue Residence Halls  
647 total ballots cast

Possible Move  
Cunningham 18 (429) with Urbana 4 (569) at ILEAS

The 7 polling places with over 900 voters should probably have 7 judges. The other 9 polling places can make do with 5 judges. That would mean a reduction of 66 judges. Each of the 16 polling places would also have a reduction in associated judge costs per polling place of about \$20. Further, we would save \$25 in rent for each of the polling places. We would probably also be able to eliminate two election coordinators.

The total savings for these items would be about \$8,940.

In order to save costs, notification of the polling place change would be done by phone and by hand delivery of flyers to affected precincts.