

CHAMPAIGN COUNTY BOARD COMMITTEE OF THE WHOLE – Finance/Policy/Justice Agenda County of Champaign, Urbana, Illinois

Tuesday, March 9, 2010 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center 1776 East Washington Street, Urbana, Illinois

ADDENDUM

IX. <u>Finance</u>:

- A. Budget Amendments & Transfers
 - 9. Budget Amendment #10-10040 Fund/Dept: 080 General Corporate – 025 Supervisor of Assessments Increased Appropriation: \$5,004 Increased Revenue: \$0 Reason: To correct salary administration budget entry error in preparation of FY2010 personnel budget

X. <u>Policy, Personnel, & Appointments:</u>

- B. Administrator's Report
 - 5. Closed Session pursuant to 5 ILCS 120/2(c)1 to consider the employment, compensation, discipline, performance, or dismissal of specific employees of Champaign County
 - 6. Approval of Exception to Champaign County Personnel Policy

FUND 080 GENERAL CORPORATE DEPARTMENT 025 SUPERVISOR OF ASSESSMENT

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-025-511.03 REG. FULL-TIME EMPLOYEES	227,613	227,613	232,617	5,004
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TOTALS	227,613	227,613	232,617	5,004

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTAL	.s	0	0	0 0

EXPLANATION: TO CORRECT SALARY ADMINISTRATION BUDGET ENTRY ERROR IN BUDGET

PREPARATION FOR FY2010.

DATE SUBMITTED: ** PLEASE SIGN IN BLUE INK ** AUTHORIZED SIGNATURE 3-05-10 APPROVED BY BUDGET & FINANCE COMMITEE: DATE:____

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